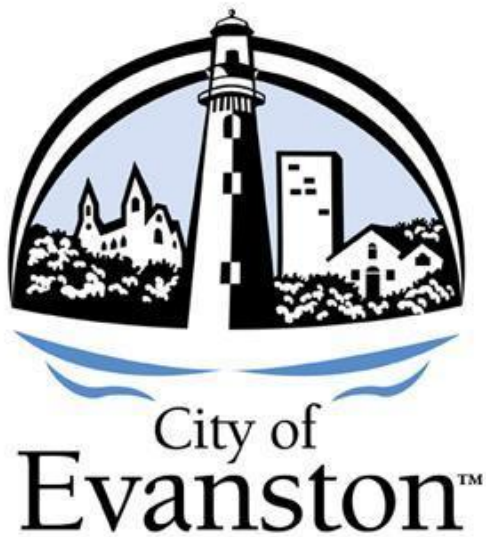


2022 Consolidated Annual Performance and Evaluation Report

Approved by City Council
March 27, 2023



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022 program year was the third year of the City's 2020-2024 Consolidated Plan. All programs and projects funded in the City of Evanston's FY 2022 (January 1 to December 31, 2022) were identified as high or medium need in the Consolidated Plan. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services and by improving the quality of life for low- and moderate-income individuals, families and households in Evanston. Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) activities reported in the CAPER are categorized by the national objective they address (providing decent housing, suitable living environment or economic opportunity) and the outcome they achieve (availability/accessibility, affordability or sustainability). Public Infrastructure improvements included resurfacing deteriorated alleys in low/moderate income residential neighborhoods using CDBG, which is the highest priority infrastructure need identified in the Consolidated Plan. The COVID-19 pandemic and subsequent variants continue to have devastating effects on Evanston's homeless and low to moderate income populations. The majority of the City's efforts focused on marshaling resources to provide shelter, food and additional support to our most vulnerable individuals, and families. Projects funded with CARES Act resources include a Housing Assistance program, a Shelter Assistance program that supported provision of food, including funding for the food pantry, air purifiers and cleaning services following COVID-19 safety protocols, a Violence Reduction Youth program that provided community building activities for youth and families, and a Scholarship program for families experiencing COVID-19 related job loss. Resources provided and ongoing support for those most negatively affected by COVID-19 are detailed throughout this report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	61	60	98.36%	60	60	100.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	3	30.00%	2	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	7	28.00%	7	3	42.86%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	5	1	20.00%			

Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	7516	75.16%	2000	3340	167.00%
COVID-19 Emergency/Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	22053		0	60	
COVID-19 Emergency/Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	358				
COVID-19 Emergency/Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	174				
COVID-19 Emergency/Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	151				
Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75000	11360	15.15%	15000	1145	7.63%
Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	2		1	1	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	7	0	0.00%			

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	7	0	0.00%			
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	127	64	50.39%	22	17	77.27%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	797	53.13%	300	180	60.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	25	54	216.00%	5	22	440.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	675	1852	274.37%	200	852	426.00%
Planning and Administration	Planning and Administration of CDBG, HOME & ESG	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	3	3	100.00%	3	3	100.00%

Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	46589	46.59%	900	3750	416.67%
Public Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted		299		0	203	
Public Services	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds		40		0	20	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable Housing is the highest priority in the City’s Consolidated Plan. Despite significant challenges related to COVID-19, the City continues to make progress in the following areas: Increasing income-restricted units by funding developments with City Affordable Housing Fund and federal HOME funds; Income restricted units in market-rate housing through developments covered by the Inclusionary Housing Ordinance; Updates to the Inclusionary Housing Ordinance to increase the production of onsite units; Leveraging City assets to expand affordable housing; and Supporting homeownership programs (CDBG Housing Rehabilitation program). Staff continued to conduct area inspections, respond to complaints, and conduct inspections of new units and HUD subsidized units; 3,340 total inspections, 935 of which were complaint inspections, were conducted in 2022; 1,510 cases were located in CDBG target areas. The Housing Rehab program initiated four projects in 2022 including two that leveraged external funding; two projects will be fully complete in 2023. The first includes window replacement in an owner-occupied condo unit and the second consists of energy efficient upgrades and health and safety upgrades to an owner-occupied 2-flat property. An additional rehab project was canceled by the homeowner right before the project was slated to start due to budget constraints. Additionally, the bandwidth of our construction management partner was severely reduced as they handled a higher number than projected of rehab projects funded through the Evanston Reparations program. Full bandwidth should resume in Q2 of 2023. Administrative costs for the City’s Single- and Multi-Family Rehabilitation program include salary and benefits for the Customer Service Coordinator who manages intake and the waitlist, collaborates with Community Partners for Affordable Housing to complete income certifications, and other program management functions. The

Tenant-Based Rental Assistance program met and exceeded the household-assisted goal of nine households for TBRA program years 2019 and 2020. There were eleven households served in the 2020 TBRA program cohort and ten households in the 2019 TBRA program cohort. There are currently seven households being served in TBRA program year 2021, which will be reported on the 2023 CAPER. The number of households assisted with Rapid Re-Housing funds fell just under goal due to households needing longer, deeper subsidies to remain housed. Six households were assisted with Rapid Re-housing, 8 adults and 7 children. These households needed units with multiple bedrooms which are expensive in Evanston. Households also needed longer support to find employment that can pay a living wage. Public facility and Infrastructure improvements in 2022 consisted of sidewalk improvements, an alley paving project on Emerson and Hartrey Avenue (construction of concrete alleys with a drainage system and all related restoration work), an electrical improvement project to Butler and Twiggs Parks to add outlets and improve lighting at existing park shelters. All projects started late in the year and still have punch list items to be completed in 2023. Two alley paving projects, initiated in 2021, were finalized in 2022. Additionally, one income-eligible homeowner received Alley Special Assessment Assistance to pay the homeowner portion of alley improvements through the 50/50 cost sharing program.

CDBG-CV Housing Assistance	The CV-19 Housing Assistance program is designed to help households earning 80% of AMI or less, facing an income loss due to COVID-19, and owing unpaid rent or with mortgage arrearages. The program pays for arrearages and up to 6 consecutive months of housing assistance directly to the landlord or mortgage company for eligible households, with a priority for households earning less than 50% AMI. This program was started in 2021 and will continue in 2023 as the need is still high.
CDBG-CV Community Violence Reduction	The Community Violence Reduction Program brings youth (ages 13 to 19) and their families together with neighbors to participate in a variety of activities to build friendships, community, and trust. This program was designed as a response to the large increase in violence, particularly gun violence, seen as a result of the COVID-19 crisis and funds an afterschool and summer youth program in 2 locations. The program was started in 2021 and continued in 2022.
CDBG-CV CNE Childcare Assistance Program	The childcare assistance program is a partnership with the Childcare Network of Evanston to provide childcare support to families impacted by COVID-19. \$60,000 has been allocated for direct subsidies to home based and center based providers in Evanston \$9,000 of which will be used for program implementation. This program provides 3 to 6 month subsidies to families not eligible for other subsidies that experienced income loss due to COVID-19. This program was reduced from \$100,000 because of reduced restrictions to CCAP scholarship requirements. To avoid duplication of benefits, this program worked with families below 80% AMI.
Connections for the Homeless - Shelter Operations	CDBG-CV funding is used for food provision and staffing for Connections for the Homeless non-congregate and congregate shelters. This program ran in 2021 and through June 2022.
Food Provision/Compliance with Shelter Cleanliness Requirements Program	CDBG-CV funds allocated in 2022 provide food, cleaning services and appliances to agencies providing shelter and services to vulnerable populations including people experiencing homelessness. With churches and soup kitchens closed, and volunteers no longer able to donate and prepare food, Connections for the Homeless and Interfaith Action must rely on prepared and take-out meals and pre-packaged, "to-go" lunches that comply with COVID protocols. The majority of allocated CDBG-CV funds provide food to people in need. Interfaith Action used a portion of the allocation to purchase HEPA air purifiers, cleaning services and supplies, all in compliance with COVID-19 safety requirements.

CARES Act Funded Projects

Additional Narrative

The COVID-19 pandemic continues to have devastating effects on homeless populations; many households were able to secure housing with subsidies like ESG-CV and a CDBG-CV funded program targeting renters. The economy is recovering; however, households struggle to find jobs that pay a living wage with housing costs having increased significantly since COVID-19. The majority of households that found housing through subsidies are unable to maintain housing without support. Childcare is also difficult for families to secure, especially low to moderate income families. Facilities continue to operate at limited capacity. Connections for the Homeless offers drop-in and outreach services at the main office located on Dewey and at Hilda Place which was an 18 bed shelter for male-identifying clients pre-pandemic. This conversion was implemented to further assist people/families who remain homeless and housing insecure. Interfaith Action also operated under more restrictive conditions, serving half the previous population to maintain social distancing. Seven public service programs focused on providing case management and safety net services were awarded CDBG funds in 2022. Most agencies continue to provide a hybrid of virtual and in person services and some participation numbers remain low due to concerns about meeting in person. The need for safety net services for people, including children and seniors, continues to grow. As a result of all changes, numbers served in various programs have shifted, but the level of services provided are deeper and more extensive. There is a significant increase to the number of people served (852) under the homeless/other category/indicator versus the goal identified (200). This is due to the types of services provided; services include provision of pre-packaged, ready to eat food and groceries items, household cleaning supplies, and clothes. Additionally, Connections offers employment, case management, and affordable housing location services. Evanston's low and moderate income households continue to rely heavily on these services as they work to recover from pandemic related hardships.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,461	12	61
Black or African American	1,885	48	200
Asian	137	6	4
American Indian or American Native	23	0	2
Native Hawaiian or Other Pacific Islander	14	1	0
Total	3,520	67	267
Hispanic	635	6	22
Not Hispanic	3,115	61	263

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the people assisted shown in the chart above, 248 more individuals were assisted with CDBG. Of these, 248 classified themselves as Other/multi-racial. This is consistent with increases in multi-racial individuals seen in recent years in census and American Community Survey. It also results in an underreporting of Hispanics in the table above. Additionally, 38 people assisted with ESG are not reflected in the chart above because 18 identified as multiple races, and 20 responded as didn't know/refused to answer. Demographic information for ESG reflects the information uploaded in Sage. ESG-CV funds provided by the CARES Act were used to provide support for 85 persons (44 adults and 41 children); 75 through Rapid Re-Housing and 10 through Prevention. Of those provided subsidies, 7 identified as White, 73 identified as Black, and 3 identified as biracial; 13 identified as Hispanic/Latino and 72 identified as non-Hispanic/non-Latino. TBRA client households in the activities funded in 2020 and 2021 are typically not reflected in accomplishments until the activities are completed and closed. The 2020 activity has been closed out in 2022 and several households that continue to receive assistance from TBRA are being moved into the 2021 activity, which will remain open through 2023. There were ten families enrolled in the 2020 program, of which eight were moved into the 2021 activity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,868,401	1,753,156
HOME	public - federal	424,719	355,326
ESG	public - federal	154,945	128,568

Table 3 - Resources Made Available

Narrative

The City of Evanston expended \$2,254,687 in HUD federal entitlement funds and program income in the 2022 program year, comprising: \$1,753,156 in CDBG and CDBG program income, including carryover funds allocated to activities in prior years or reallocated to new activities in 2022; \$355,325 in HOME funds, including program income; and \$128,567 in ESG funds. In addition, Evanston members of the Suburban Cook County Continuum of Care received \$1,318,101 funding for permanent supportive housing. In addition, the City expended \$763,373 in local Human Service Funds allocated by the Social Services Committee for social services, \$47,000 for landlord-tenant services from Metropolitan Tenants Organization and \$43,000 for management of the waitlist and income certifications for inclusionary housing units by Community Partners for Affordable Housing. Through the CARES Act, Evanston was awarded \$1,586,370 in CDBG-CV funds and \$966,314 in ESG-CV funds. Funds also included reallocated CDBG Entitlement from 2019 and 2020 in the amount of \$522,133. In the program year, \$577,011 of CDBG-CV funds and \$311,705 of ESG-CV funds were expended. These funds were used to provide food, shelter, housing assistance, and community violence intervention programs to address harms from the pandemic.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	60	57.8	Entire area covered by the City of Evanston.
Entire Jurisdiction	40	42.2	Entire area covered by the City of Evanston

Table 4 – Identify the geographic distribution and location of investments

Narrative

Activities undertaken in the CDBG Target area included the paving of two unimproved alleys, sidewalk improvements, improvements to two park shelters, at Butler and Twiggs parks, to provide convenience outlets for residents and City staff hosting events at these parks, Targeted Housing Code Enforcement. Additionally, a number of activities were undertaken in the CDBG target area using CDBG-

CV funding, which are not included in the chart: a shelter program to provide cleaning and sanitation services, and air purifiers to Interfaith Action, a local emergency overnight shelter and day program, and food services that comply with COVID-19 safety protocols to Interfaith Action and Connections for the Homeless providing non-congregate shelter. Additionally, ongoing support was provided to an anti-violence youth program as a response to the increasing violence during and following the COVID-19 crisis, a housing assistance program to residents impacted by COVID-19 was continued in 2022, and a scholarship program for income eligible families with children 0 to 5 years old.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funding leveraged private, state and local funds and enabled the City of Evanston to serve those with the greatest need at the highest capacity. Federal funds provided by HUD enabled organizations and the City to successfully meet the needs of the community's most vulnerable members. The redevelopment of an under-used City-owned parking lot is currently under review as a mixed-income affordable housing project. A Low Income Housing Tax Credit (LIHTC) mixed-used affordable housing project is also currently under review as part of the redevelopment of a City-owned vacant lot into affordable housing. The City provided \$763,373 from the Human Services fund which, combined with the CDBG award allocated to public services, was distributed via the Social Services Committee funding process to social service agencies focused on providing case management, safety net and support services. Safety net services provide food and basic needs, legal services, senior care, support for homeless and housing insecure households, and child care services. Support services focus on providing mental health services including counseling and therapeutic services. The City also contracts with Presence Behavioral Health to offer clinical and 24-hour crisis services and other crisis intervention needs using local funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	22,007,191
2. Match contributed during current Federal fiscal year	10,424,648
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	32,431,839
4. Match liability for current Federal fiscal year	101,794
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	32,330,045

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1308	09/30/2022	6,340	0	0	0	0	0	6,340
1346	09/30/2022	9,837,595	0	507,570	0	0	0	10,345,165
1373	09/30/2022	51,244	0	0	0	0	0	51,244
1442	09/30/2022	21,898	0	0	0	0	0	21,898

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
24,332	36,226	48,877	12,613	29,380

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	10	0	1	1	4	4
Dollar Amount	4,241,700	0	206,654	48,053	2,815,210	1,171,783
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	10	5	5			
Dollar Amount	4,241,700	1,156,437	3,085,263			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	22	17
Number of Non-Homeless households to be provided affordable housing units	74	75
Number of Special-Needs households to be provided affordable housing units	0	0
Total	96	92

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	27	30
Number of households supported through The Production of New Units	60	60
Number of households supported through Rehab of Existing Units	9	2
Number of households supported through Acquisition of Existing Units	0	0
Total	96	92

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of people supported in 2022 included 75 people housed with ESG-CV rapid re-housing funds and 10 who received prevention funding from the CARES Act. The City would not have been able to support these households without CARES Act funding and continued support. For example, of the \$966,314 in additional funds received; \$272,400 of direct housing assistance was provided to participants during the program year. Connections for the Homeless received \$915,000 in ESG-CV funds – \$715,000 was disbursed for rapid rehousing direct assistance, \$50,000 for prevention assistance, and

\$150,000 for case management. Fewer households were served with ESG-CV funds in 2022 than in the prior program year, but Prevention funds were used in addition to Rapid Re-Housing since the eviction moratorium was lifted in 2022. Ten people were assisted with Prevention funds. In the first quarter of 2022, 46 people were assisted with rapid re-housing funds, and 29 people were assisted in the second quarter. All CARES Act funding for ESG has been fully expended. Furthermore, the City continued the Housing Rental Assistance Program funded by CDBG-CV. Helping households avoid eviction continues to be a primary need and focus of support from our program. In 2022, the City renewed funding for TBRA program with a \$200,000 commitment of 2021 HOME entitlement to provide stable housing for households. Up to nine (9) additional families will be served. Between two projects (the Ann Rainey Apartments development and the Accessory Dwelling Unit (ADU) construction), we funded 61 units in total; however the ADU was completed but not yet rented up and will therefore be included in next year's update. Additionally, ESG Rapid Re-housing and Prevention individuals and households served are reported. 34 households were assisted through our CDBG-CV rental assistance program. The availability of other funding sources with more flexible requirements slowed applications for assistance for several months at a time during 2022. However, the program remains open in 2023 as there is still a high need for housing assistance. The program will be revised to allow for an easier process to establish the COVID tieback. While the construction of a new detached Accessory Dwelling Unit for a low-income renter household is complete, supply chain and other delays related to COVID-19 impacted its completion timeline. The construction is now complete but the unit has not yet been rented. Accomplishments for this activity will be reported in 2023. Many housing rehab projects in the CDBG Housing Rehab Program were delayed or halted due to COVID-19 and projects are slow to get back on track. Work on a rental 2-flat was started in 2022, and will be completed in 2023. Three owner-occupied housing rehab projects were started in 2022. Out of those, two were funded with external funding sources and completed. One project was postponed to 2023 due to supply chain delays. Additionally, an income-qualified homeowner project was withdrawn by the owner and didn't move forward due to budget constraints. The housing rehab program was also impacted by the number of rehab projects funded by the Evanston reparation program. Rehab projects were higher than originally projected and handled by the same construction management organization. Capacity for the housing rehab program should resume in the second quarter of 2023.

Discuss how these outcomes will impact future annual action plans.

Areas for attention in the 2020-2024 Consolidated Plan include homeowner rehab, which progressed toward goals in 2022 after COVID-19-related challenges and supply chain issues negatively impacted outcomes in 2021. Outcomes in 2022 are not yet as robust as expected. Our partnership with Community Partners for Affordable Housing (CPAH) for the management of rehabilitation construction projects continues to provide our community with additional sources of funding through the Illinois Housing Development Authority. However, the slowdowns in renovations, the unwillingness of some rehab applicants to move forward with interior work due to health concerns, budget constraints, and shortage of materials, greatly impacted our ability to return to planned levels of rehab work. The housing rehab program was also impacted by a limited bandwidth from our construction management partner, who handled more housing rehabs than projected, funded by the Evanston reparations

program. We continue building capacity for this program in 2023 to address the significant need for rehab. Expenditure of ESG Entitlement funds for Prevention supported 22 participants from 13 households, a significant increase from prior years. Evanston’s low- and moderate-income households remain severely financially impacted by pandemic-related job loss and the struggle to find employment that pays a living wage. Staff and community partners working with housing-insecure households see a greater demand for housing and employment services and financial support. City staff continue to explore ways to offer additional financial support using CDBG-CV funds for a rental assistance program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	12
Low-income	2	43
Moderate-income	0	12
Total	2	67

Table 13 – Number of Households Served

Narrative Information

Our TBRA program is focused on extremely low-income households due to the high need for assistance and the goal of lifting two generations out of poverty. The 2019 and 2020 TBRA activity was completed in 2022. Ten households were served in the TBRA program year 2019, eleven households were served in the TBRA program year 2020. The housing assistance program, initially launched in 2021 with a focus on lowest-income households with the highest COVID-19 impact, was expanded to eligible homeowners in need of mortgage assistance as additional funds were available. In 2022, 34 households (71 individuals), all below 50% Area Median Income, were served through the housing assistance program, all with incomes below 50% of Area Median Income. This program will be continuing in 2023 as the need remains high.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The pandemic has had devastating effects on homeless populations and households have needed longer, deeper subsidies in order to regain stability. The Point-in-Time data for suburban Cook County revealed that the unhoused population totaled 99 people; this is a significant reduction from the 218 reported last year. However, 486 households were counted in emergency shelter, 120 in transitional housing, and 20 households were counted in safe haven shelters. The count covered the suburban Cook County area but did not include numbers specific to Evanston. Through funding from federal, state, and local partners, Connections for the Homeless invested \$7,590,414 into supportive care of its 2,127 Evanston clients in the calendar year 2022. The City of Evanston disbursed \$311,705 in ESG-CV funds, primarily for rapid re-housing and prevention, to address the needs of homeless individuals and families. CDBG-CV funds were allocated to support provision of food and shelter cleanliness standards; \$40,000 provided to Interfaith Action's shelter to purchase air purifiers and pay for cleaning/sanitization services for bedding and shelter spaces and \$150,000 for provision of food and distribution staff primarily for Connections and Interfaith Action.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds supported Interfaith Action's emergency overnight shelter during winter nights starting in November and a year-round hospitality center. The agency is able to provide 20 beds, a loss of 18 due to COVID social distancing requirements. City funds also supported Interfaith Action's day programming which offers food, job support, and connections to community resources. In 2022, Interfaith Action assisted 706 participants. City and CDBG-CV funds also supported street outreach and homeless stabilization services offered by Connections for the Homeless. Funding for outreach and stabilization services helped address a critical need as the agency's day services program is open with limited hours. To meet the high demand for services, Connections converted Hilda's Place to an outreach and drop-in location. Connections served 305 people across programs funded through ESG, 56 people including 26 children, were supported through ESG-CV, and 852 people were supported through additional City funds supporting the Outreach and Drop-In programs. Congregate shelters run by Connections for the Homeless and Interfaith Action of Evanston provide shelter for approximately 197 homeless individuals. Due to COVID-19, Connections has rental rooms at a local hotel, the Margarita Inn, to provide non-congregate shelter to up to 63 people. In 2022, 114 people were sheltered. Shelter is available 24/7 and coupled with wrap-around services to improve stability. The average length of stay in 2022 was 8 months. The YWCA Evanston-North Shore's trauma-informed Family Support Center, an emergency shelter consisting of 19 flexible private studios and 4 family suites with a total capacity of up to 66 survivors and children, served the maximum capacity of 66 people (61 households) in 2022. Families

stay up to 90 days with the option to extend as needed. The transitional housing program, in partnership with Connections for the Homeless, includes 11 transitional housing units; families can stay for 12-24 months and receive supportive services and rental assistance. Bridges, the YWCA's longer-term housing program, is a 16-unit apartment building with one- and two-bedroom units that can accommodate up to 52 domestic violence victims. Counseling, legal advocacy, and case management services are available to all residents and community members interested in services. The process is to move individuals and families out of shelter into permanent housing that meets their individual needs. Most families and single adults in shelter have multiple barriers to accessing and maintaining housing and need housing subsidies of varying duration including Rapid Re-Housing, Tenant-Based Rental Assistance, Housing Choice Vouchers, Project Based Vouchers, and Permanent Supportive Housing (PSH). Evanston has a significant shortage of PSH units, as well as insufficient funding for other rent assistance programs to address community needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used ESG funds for re-housing as its primary strategy to reduce the time that individuals and families experience homelessness or unstable housing. ESG funds for homeless prevention address preventing individuals and families who were recently homeless or unstably housed from becoming homeless again. ESG-supported programs are required to provide case management and supportive services, and to connect clients with additional resources to increase the likelihood of long-term housing stability. After exit from the ESG program, households are able to re-engage in case management if they are still in need of assistance to prevent recurring homelessness. YWCA Domestic Violence Services served 638 individuals in 2022 and provided housing to 61 households comprising 66 individuals, 41 adults and 25 children. The City used HOME funds for Tenant Based Rental Assistance to address both the shortage of available affordable units, particularly for larger households, and the inability of some households to pay rents generally considered affordable due to the lack of availability to earn a living wage. Households with children under the age of 18, including those with children enrolled in Evanston schools, that are doubled-up/unstably housed (category 2 in the new definition of homeless) are the priority population served. However, finding affordable units to house a large family is a challenge. Heads of households in the TBRA program also receive education/job training to develop the ability to earn living wages to maintain market-rate housing independent of a subsidy. TBRA activities continued to serve households with children that had previously exited the program but were impacted by the COVID-19 pandemic in 2022. The City provided assistance to 21 households in 2022 through Tenant-Based Rental Assistance (TBRA); 35 were served through Emergency Assistance (EA) and 95 were served through General Assistance (GA). The total maximum monthly GA personal grant that an individual can qualify for is \$985 per month. The increase in personal assistance was critical to the community served;

many residents were able to maintain food and housing needs. EA grants are one-time payments under \$2,000, provided to families to alleviate life-threatening circumstances such as eviction or utility disconnection. A total of \$505,749 was distributed in GA and \$46,919 was distributed in EA. GED and Adult Basic Education classes, financial literacy, community volunteering, and mental and substance abuse referrals are provided as well. In 2022, the City continued the COVID-19 Housing Assistance program funded through CDBG-CV, and expanded the program to assist homeowners via mortgage assistance as no other assistance was available outside of mortgage forbearance and funds were available. 34 households who experienced an income loss due to COVID-19 received assistance of up to 6 months of rental or mortgage arrearages. The Metropolitan Tenants Organization and Lawyers Committee for Better Housing responded to approximately 400 Evanston resident calls to resolve landlord and tenant issues, and 1 webinar provided information regarding landlords' and tenants' rights.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG Prevention funds are used as described previously to help households with incomes below 30% of area median income avoid becoming homeless and re-housing funds are used to help low-income households achieve housing stability. Connections for the Homeless has prioritized spending other rent and mortgage assistance programs with fewer restrictions. In an effort to avoid duplication of benefits, both Connections and the City have been conservative when qualifying households for Prevention funds. Fewer households were assisted with ESG, but more Prevention funds were expended in 2022 since the eviction moratorium ended. To offer additional support, Connections for the Homeless will be able to refer individuals and families to free counseling services through the City's support services program. All agencies receiving ESG funds are required to connect households to mainstream benefits as available and appropriate for their needs. In addition, the City's Social Services Committee (SSC) evaluates the effectiveness of collaborations/referrals of agencies applying for funds as a criterion for funding. Agencies receiving City funding as recommended by the Social Services Committee provide services to at-risk populations including mental health services, substance abuse treatment services, legal, child care, food, and housing services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are 501 households in the Housing Choice Voucher Program who currently live in Evanston, as of January 1, 2023. In April 2022, 60 income-restricted units of senior rental housing were completed on Howard Street, by Evergreen Real Estate Group along with CJE SeniorLife. The \$25 million project is a four-story, 73,017-square-foot residential building next to the existing CJE SeniorLife Adult Day Services center, which provides programming and socialization opportunities for seniors 62 and older who require supervision during the day. The majority of units owned by the HACC in Evanston are for seniors and people with disabilities. The City of Evanston collaborated with Evergreen on this project and provided \$2 million of funding (\$500,000 from HOME and the remainder from the Affordable Housing Fund). HACC committed to provide 30 project-based vouchers. All units have been rented as of September 1, 2022. The HACC and the City of Evanston are moving forward with a joint development project on South Boulevard where the HACC has a four-unit property adjacent to an underutilized parking lot owned by the City of Evanston. This project would use City and HACC resources to leverage external funding for the construction of a mixed-income development. A tax credit application has been submitted to the Illinois Housing Development Authority (IHDA). The HACC's work to build a second building on its Perlman Apartments property at 1900 Sherman Avenue has yet to come to fruition. The increases in construction costs and interest rates present barriers from a financial standpoint, making it difficult to finalize this development. Perlman is a 100-unit building for seniors and persons with disabilities. The new building, named The Emerson, will be for people ages 55+ and have 152 total units comprised of a mix of Project Based Voucher units, middle-income units affordable to households between 80% and 120% AMI, and market-rate units. Additionally, the Housing Opportunities Development Corporation has been selected to develop a mixed-use building, including more than 30 units of affordable housing for households ranging from 30% to 60% AMI on a vacant lot owned by the City. The project has secured Low-Income Housing Tax Credits and, if approved, would also include units eligible for HACC housing vouchers. This project is still under review and, if approved, would complete in 2024-2025.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACC's Resident Services Coordinators work closely with other agencies such as the Levy Center to help clients enhance their lives. Additional services are always being considered and added when possible.

Actions taken to provide assistance to troubled PHAs

The HACC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2022, work continued on the City's Zoning Ordinance on the occupancy of dwelling units based on the definition of family. This ordinance creates a challenge when trying to enforce through inspections and presents impediments to fair housing and issues of equity. Alternative options are being reviewed including using the size or configuration of dwelling units. The City is also reviewing the rental registration program and considering the implementation of a rental licensing program to replace it. Additionally, the City of Evanston updated its Fair Housing Ordinance to align with the Just Housing Amendment that Cook County recently implemented. The City is currently reviewing the potential implementation of rental licensing as well as the update of the Landlord-Tenant Ordinance to more closely align with the recent updates to the Cook County and Chicago's Landlord Tenant Ordinances. Finally, the Inclusionary Housing Ordinance will be under review and should be updated in 2023.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In 2021, the City established the Social Services Committee (SSC), which assumed the responsibilities of the Mental Health Board and the Housing & Homelessness Commission. As in 2021, the Social Services Committee reviewed ESG and provided allocation recommendations to City Council for CDBG and locally funded public services supported in 2022. Additionally, changes made to the way the City funds agencies in 2021 continued in 2022 with a focus on case management and safety net services. As part of the City's equity model, funds are distributed to agencies that provide Case Management, Safety Net and Support Services. Case management is recognized as a best practice to ensure households thrive through the creation of client-centered service plans. Goals include secure housing and employment that pays a living wage. Case management services also work to enroll low/moderate income households into social benefit programs and provide access to additional community resources to ensure households reach self-sufficiency. As in 2021, in 2022 funds were also used to provide Safety Net services including food, shelter, legal services, services for seniors and people with disabilities, childcare, and services for families fleeing domestic violence. In 2022, the SSC determined that support services funds would provide access to mental health services to individuals and families that are not able to access these services without additional support. Four providers of mental health services, identified through an open application process and public review, have been selected to provide counseling and therapeutic services to participants referred by case management providers. Beginning in 2023 and running through 2023, participants will receive up to ten group or individual sessions at no cost. The primary goals of the City's Climate Action and Resilience Plan (CARP) call for carbon neutrality by 2050, zero waste by 2050 and 100% renewable electricity by 2030. The plan identifies critical actions needed to participate in global efforts to avoid cataclysmic climate change as well as key strategies to ensure the community is prepared to deal with climate hazards. The City hopes to achieve racial justice by focusing on vulnerable

populations.

Additional Narrative

The City's Health and Human Services Department in partnership with the Evanston Health Advisory Council, completed the Evanston Project for the Local Assessment of Needs (EPLAN) 2022-2026 that brought together residents, public health officials, and community leaders to determine interventions to improve residents' wellbeing using the Bay Area Regional Health Inequities Initiative model. The EPLAN defines community health broadly, encompassing physical, mental and social well being, and underscores the importance of structural and social factors in shaping our health. The EPLAN Identified three health priorities: advancing health and racial equity, improving mental and emotional wellbeing, and strengthening climate resilience. The 2022 EPLAN vision is geared towards strengthening equitable access to resources, closing the racial life expectancy gaps, and establishing pathways that promote optimal health and well-being. The City partners with PACE bus, a local paratransit provider, Northwestern University, the Chicago Transit Authority (CTA), and a network of local social service providers and housing organizations to identify transit barriers and solutions. The City continues to operate the Divvy for Every Evanstonian program to provide \$5 yearly bicycle share memberships to low/moderate income residents ages 16 and older. The City eliminated the 50/50 sidewalk replacement program in favor of a City funded program, in order to ensure sidewalks in all parts of Evanston are maintained, regardless of income. CDBG and City local funding has been allocated to fill in missing sidewalk gaps to improve walkability and accessibility. In 2021, the City was awarded a grant from the Regional Transportation Authority (RTA) to transition from flagged bus stops without ADA bus stop pads to a signed bus stop system with ADA pads. Over 50% of the bus stops in the City do not have a concrete pad to get on the bus, making the stops inaccessible for those using an assistive device, such as a wheelchair. This grant program will allow the City to convert all bus stops to meet ADA guidelines. This program is in progress and will continue through 2025.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is a delegate agency for the State of Illinois and enforces its Lead Poisoning Prevention Act and code. The Health and Human Services Department staff continues to perform lead assessments in homes of children between 6 months to 6 years with a blood lead level at or above 5 micrograms per deciliter to determine the source of lead. The materials tested range from soil, dust, paint, toys, eating utensils and eventually water if no lead hazards are found in any other material tested. The Department also conducts preventative lead assessment services for a property with children 6 months to 6 years and/or a property where pregnant women reside, regardless of their blood lead level. Education to the public, case management and surveillance are hallmarks of the program. Between January 1, 2022 and December 31, 2022, a total of 1,302 venous and capillary tests were conducted on children aged 6 months to 6 years. Licensed Lead Risk Assessors investigated each case when elevated lead levels were present and took appropriate action. Children with Elevated Blood Lead (EBL) levels at 5 ug/dl (micrograms/deciliter) received case management services to educate the families about potential sources and lead-safe practices. The Health Department contacts the parent or guardian of any child

testing at a level of 5 mg/dl or greater and performs a lead assessment of the property. Lead assessments are performed by the City's Licensed Lead Assessors in the Health Department. If lead hazards have been identified the lead risk assessors ensure that proper lead mitigation activities are conducted by reviewing the contractors' scope of work. After the mitigation has been performed, the lead risk assessors collect a clearance sample to ensure work has been completed and all materials have been safely removed.

BLL	Number of Results
0-4 ug/dl	1,263
5-9 ug/dl	21
10-14 ug/dl	6
15+ ug/dl	12

Table 14 - Table 1 - FY 2021 Lead Levels

Additional Narrative

Health Department staff responds to complaints from residents about demolition and rehab projects to determine if lead is present and ensure safe practices. Staff also filed affidavits when windows are being replaced in buildings constructed before 1978 to ensure proper lead procedures and disposal of contaminated materials. Additionally, all housing activities with federal funding must meet or exceed lead-based paint requirements. All housing rehabilitation projects have a lead assessment and require a lead clearance if lead-based paint hazards are identified. The Evanston Health & Human Services Department is partnering with the Cook County Department of Public Health to provide lead hazard removal at NO COST to the resident or owner. This opportunity is made possible by a four year grant from the U.S. Department of Housing and Urban Development.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All CDBG-funded Public Services aim to reduce the number of poverty-level families in Evanston. Public Service funds were distributed to agencies that provide case management and safety net services; safety net services provide for basic needs including food, support for households experiencing homelessness or at risk of homelessness, legal services, senior and childcare. For more detailed information, please refer to the document attached. Local funds are also used to provide counseling services. This program, initiated in 2022, will launch in 2023 and run through 2024. The City used HOME funds for a TBRA program aimed at stabilizing at-risk families and affording them the opportunity to receive education or job training. The Economic Development Fund is used to provide grants, and loans to open or expand businesses and provide technical assistance to micro-enterprises and entrepreneurs. The fund may also be used for façade improvement grants in neighborhood retail/commercial areas located in primarily low- and moderate-income neighborhoods. The City's Economic Development Department works diligently to grow the City's economy, specifically by working to redevelop vacant or underperforming commercial corridors. Developing a variety of businesses in Evanston is critical to providing living-wage jobs for a diverse population with multiple job skills and experiences. Economic Development is accomplished by utilizing many different funding sources including, but not limited to, the CDBG

Economic Development Fund, tax-increment financing (TIF) and local funds. Evanston also works with a Community Housing Development Organization (CHDO), Community Partners for Affordable Housing (CPAH). Increased affordable housing provided through CPAH in Evanston will help alleviate the high housing cost-burden experienced by many families in the community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in prior years, the City used ZoomGrants, an online grant application and reporting system, to collect applications for CDBG and City grant requests, agency documents/financial statements and subsequent program reports. This information was reviewed by the Housing & Grants Manager and Sr. Grants & Compliance Specialist to ensure that expenditures charged to the CDBG grant are eligible and actual, as well as monitor the progress of the agency or City department toward achieving its goals. ZoomGrants further allows for streamlined and consistent communication with subrecipients. Staff provided technical assistance on federal grant management requirements including compliance with the Stafford Act to ensure no duplication of benefits occurred, Davis-Bacon requirements, financial management and other grant management procedures. City staff also included the use of a racial equity lens to address inequities in our community and the systemic obstacles that impact low to moderate income households, particularly BIPOC. This process also addresses the changing needs and supports the City's recovery from the COVID-19 pandemic, which has further amplified those disparities. Restructuring funding allocations to ensure quantifiable outcomes for populations of greatest need ensures that City funds, including CDBG funds, target the highest need residents and ensures those households are able to access services without over subsidizing programs or service providers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

All CDBG-funded Public Services aim to reduce the number of poverty-level families in Evanston by providing case management services to connect people/households to resources that they are not able to access independently and by providing safety net services including food, legal services, senior and childcare and services to households experiencing or at risk of experiencing homelessness. Most agencies provided support in person, however, in 2022, some continue providing virtual services or remain operating at reduced capacity. Agencies providing basic services like food and support to people experiencing homelessness continue to experience an increase in demand for services. Youth and childcare service programs operated at a reduced capacity to incorporate social distancing guidelines. For more detailed information, please refer to the document attached. The City used HOME funds for a TBRA program aimed at stabilizing at-risk families and affording them the opportunity to receive education or job training. The City's Economic Development Department works diligently to support the City's economy, specifically by working to support small businesses that continue to experience negative impacts due to social distancing and surges in COVID variants. Many different sources of funding are used for Economic Development including, but are not limited to, the CDBG Economic Development Fund, tax-increment financing (TIF) and local funds. Evanston also works with two Community Housing Development Organizations (CHDO), Community Partners for Affordable Housing (CPAH) and Housing

Opportunities Development Cooperative. Increased affordable housing provided through in Evanston will help alleviate the high housing cost-burden experienced by many families in the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Additional work is underway to integrate affordable units in high-cost neighborhoods, including a mixed-income development in cooperation with the HACC that would be constructed on adjacent parcels in a TOD-area owned by the City and HACC, as well as the development of a new low-income building that could provide additional larger, family sized units on an existing HACC property, and the redevelopment of a City vacant lot into a mixed-used building with 44 units of affordable housing, including supportive housing and adaptive units. The City continues to address the definition of family in its zoning code that is based on familial relationships and prevents more than three unrelated people from sharing a dwelling unit. The City of Evanston recently updated its Fair Housing Ordinance to closely align with the Just Housing Amendment that Cook County recently implemented and will continue its work to review and update the Landlord Tenant Ordinance and Inclusionary Housing Ordinance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG monitoring risk assessments includes a review of current year program and agency operating budgets, audited financial statement and Form 990s for the most recently completed fiscal year, annual report, non-discrimination policy, affirmative action plan, and equal opportunity employment policy, and other relevant documents. Staff provides technical assistance and conducts desk monitoring to review financial and record-keeping procedures, methods for determining income eligibility, and project/program outcomes. Davis-Bacon and Section 3 Compliance: A Project Manager was identified for each CDBG-funded construction project; that individual had primary responsibility for ensuring that procedures were followed and appropriate records were kept. Project Managers reviewed certified timesheets for compliance with prevailing wage rates. Housing & Grants staff attended pre-construction meetings on City projects and provided technical support to subrecipients regarding Davis-Bacon and Section 3 compliance. The City of Evanston's Duplication of Benefits policy addresses the rules and requirements of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Staff holds grantees/subrecipients to these same measures. Agencies requesting funds are required to submit a DOB form documenting all financial resources received. Staff analysis, monitoring and record-keeping excluded non-duplicative amounts from needs calculation, reassessed unmet need when necessary, and documented any special considerations. HOME-funded projects are monitored to ensure funds are used for eligible expenses and contractual agreements are met. In addition to inspections required during construction/rehab, inspections are conducted at project completion and on a 1-3 year schedule based on the project's affordability period. The City has a comprehensive HOME monitoring process: desk reviews are conducted for all rental and homebuyer projects with affordability requirements for compliance with income and rent limits for rental units. Property owners document household income and size that include a clause allowing third party income documentation. Source documents are required every sixth year for projects with 10 or more year affordability periods. In 2022, the monitoring process resumed after it was severely limited by the COVID-19 safety requirements in previous years.

Additional Narrative

ESG and ESG-CV subrecipients submitted reports and source documents for ESG-funded expenditures, which were reviewed by staff for accuracy and compliance with federal requirements. ESG/ESG-CV subrecipients are paid on a reimbursement basis following submission of documentation of eligible expenditures. Payments are made from the City's General Fund and then drawn down in IDIS at least quarterly. Due to temporary building closures and social distancing guidelines, onsite monitoring for all

programs continues to be challenging. Staff performed one onsite monitoring with Connections for the Homeless and hopes to perform additional onsite monitoring reviews in 2023. All funded activities were reviewed for compliance with the National Environmental Protection Act (NEPA). In 2022, all were determined to be exempt or categorically excluded.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the COVID-19 pandemic, Evanston public meetings have been modified based on Governor Pritzker's order that waived some requirements of the Illinois Open Meetings Act to allow local governments to hold "remote" meetings to help control the spread of COVID-19. That order waived the requirement that a quorum of members of a public body be physically present at the meeting location, and limited the circumstances under which an individual member may take part by video or audio conference. It applies to City Council meetings, as well as Evanston board, committee, and commission meetings. The order did not suspend other provisions of the Open Meetings Act pertaining to public notice of all meetings or that meetings be open and accessible to the public and press, and included that there must be a way for the public to address the Council, board, committee, or commissions. As a result, public meetings can be held virtually, provided the Governor's Disaster Proclamation remains in effect, and in person, regardless of whether meetings are held virtually or in person, video recordings of all meetings are posted to the City's website. The public has been able to virtually join all meetings via Zoom or Youtube and public comments have been provided virtually as part of the meetings. Residents can share their comments during the meetings (virtually or by calling-in), as well as provide written comments in advance of the meetings. The public comment period for the 2022 draft CAPER opened on Monday, March 6, 2023 and closed on Tuesday, March 21, 2023. The Housing & Community Development Committee (HCDC) held an in-person, public meeting for individuals to provide comments on the 2022 CAPER on March 21, 2023. Notice of the meeting, the 15-day public comment period, including the opportunity to provide comment at the March 21, 2023 meeting, and instructions on how to submit public comment is published in Evanston's local newspaper, the Evanston Review, and in the City's e-newsletter and website. The City's e-newsletter has over 50,000 subscribers and over 50 individuals and organizations that indicated an interest in CDBG, HOME, and ESG programs. Information about the 2022 CAPER and public comment period is also shared with all funded agencies and partners to be shared with their clients and participants. Additionally, the City used social media, including Facebook and Twitter accounts, to further advertise the public comment period and provide access to the 2022 CAPER. Notifications of recent updates and developments are sent to an interested parties email list that includes nonprofit service providers, governmental agencies, community residents and representatives from various City departments. Finally, a printed copy of the draft 2022 CAPER was also available for viewing at each of Evanston's two public libraries. Public comments can be made via email or mailed in writing to staff, in addition to being made in-person at the Housing & Community

Development Committee meeting on Tuesday, March 21, 2023. Public comments received during the comment period is attached and sent to City Council and to the United States Housing and Urban Development Department (HUD).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2020-2024 Consolidated Plan reflects the City goals including: Invest in City Infrastructure and Facilities; Enhance Community Development and Job Creation Citywide; Expand Affordable Housing Options; Ensure Equity in All City Operations and; Stabilize Long-term City Finances. While there have been no changes in the jurisdiction's program objectives, affordable housing is still a primary goal in the 2020-2024 Consolidated Plan, there have been changes in how goals are being implemented including the restructure of fund allocation. City priorities are determined by City Council and include maintaining City streets and facilities, economic development, and services to at-risk families. All projects and funded activities align with City Council Goals. The City did not open an application for Public Facilities projects in 2022, due in large part to the challenges non-profits had in maintaining programming while still working remotely in many cases. The City is looking to open applications in 2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Staff has been able to conduct the required inspections for HOME grant funded rental projects following the shutdown from the COVID 19 pandemic, as soon as interior occupied inspections could be conducted safely. 38 HOME units were inspected in 2022, and 18 units were inspected by mid-January, 2023. The following units were inspected: 1524 Fowler Ave, 1620 Washington St, 1324 Hartrey Ave, 1409 Darrow Ave, 1921 Darrow Ave, 2120 Jackson Ave, 1009 Florence Ave, 419 Keeney Ave, 2041 Darrow Ave, 2223 Emerson St, 2308 Foster St, 131 Callan Ave, 1929 Jackson Ave, 1580 Foster St, 1610 Foster St, 1620 Foster St, 1630 Foster St.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

HOME-funded projects are required to submit a detailed marketing plan in order to ensure that the project will be affirmatively marketed and that marketing includes outreach to underserved segments. In addition to the marketing efforts of the owners/sponsors, the City of Evanston maintains a resource list of affordable units that is distributed to people contacting the City for assistance in locating affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income was drawn for the next eligible HOME expense, as required. The City received \$36,226.04 in program income and drew \$48,877.16 in program income for a TBRA activity (IDIS number 1373). That activity serves eleven (11) households with children under the age of 18 that were either homeless or unstably housed. Program income will be allocated to open activities and drawn before entitlement as required. All HHs had incomes at or below 30% AMI at intake. All eleven households are single parents. Eight (8) are Black/African-American and two (2) are white, and one (1) is multi-racial. Household compositions are: three 2-person, one 3-person, three 4-person, one five-person, and one 6-person. TBRA has no ownership characteristics to report.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Evanston allocates the majority of its HUD funding to expand and maintain affordable housing. Actions undertaken in 2022 to address affordable housing needs include: renewed funding of its Tenant-Based Rental Assistance program by providing an additional \$200,000 in Tenant-Based Rental Assistance to Connections for the Homeless to continue that program. Additionally, HOME funds were invested in the completion of a 60-unit senior development (at 1011 Howard, the Evergreen Project) that is primarily funded using LIHTC. Another ADU unit is in process of being rented up, this activity will be completed in 2023.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	1,653	0	0		
Total Section 3 Worker Hours	709	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	2	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	2	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	2	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 information include activities completed in 2022: two alley paving activities (IDIS #1403 and #1405) that were initiated in 2021.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name EVANSTON
Organizational DUNS Number 074390907
UEI
EIN/TIN Number 366005870
Identify the Field Office CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Cook County CoC

ESG Contact Name

Prefix Ms
First Name Sarah
Middle Name
Last Name Flax
Suffix
Title Housing and Grants Manager

ESG Contact Address

Street Address 1 2100 Ridge Ave
Street Address 2
City Evanston
State IL
ZIP Code 60201-
Phone Number 8474488684
Extension
Fax Number
Email Address sflax@cityofevanston.org

ESG Secondary Contact

Prefix Ms
First Name Jessica
Last Name Wingader
Suffix
Title Senior Grants & Compliance Specialist
Phone Number 8478597889
Extension
Email Address jwingader@cityofevanston.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2022
Program Year End Date 12/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YWCA EVANSTON/NORTHSHORE
City: EVANSTON
State: IL
Zip Code: ,
DUNS Number:
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: CONNECTIONS FOR THE HOMELESS
City: Evanston
State: IL
Zip Code: 60201, 3057
DUNS Number: 607213295
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 129861

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	15
Children	7
Don't Know/Refused/Other	0
Missing Information	0
Total	22

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	8
Children	7
Don't Know/Refused/Other	0
Missing Information	0
Total	15

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	143
Children	36
Don't Know/Refused/Other	1
Missing Information	0
Total	180

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	86
Children	2
Don't Know/Refused/Other	0
Missing Information	0
Total	88

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	252
Children	52
Don't Know/Refused/Other	0
Missing Information	1
Total	305

Table 20 – Household Information for Persons Served with ESG

5. Gender— Complete for All Activities

	Total
Male	163
Female	131
Transgender	5
Don't Know/Refused/Other	4
Missing Information	2
Total	305

Table 21 – Gender Information

6. Age— Complete for All Activities

	Total
Under 18	52
18-24	28
25 and over	224
Don't Know/Refused/Other	1
Missing Information	0
Total	305

Table 22 – Age Information

7. Special Populations Served— Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	2	0	0	2
Victims of Domestic Violence	26	3	0	26
Elderly	26	3	0	26
HIV/AIDS	4	0	0	4
Chronically Homeless	74	0	1	73
Persons with Disabilities:				
Severely Mentally Ill	39	1	2	36
Chronic Substance Abuse	10	0	1	9
Other Disability	24	3	0	21
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

CDBG-, HOME-, and ESG-Funded Activities Undertaken in FY2022

RENTAL UNITS REHABILITATED

Rehab was undertaken on a 2-unit rental property. Work included replacement of lead water service line with 1.5" copper line, and sewer lateral from the water and sewer mains to the 2-flat; run water and sewer lines to the rear of property to serve the new coach house being constructed. This activity started in 2021 and completed in 2022. (IDIS #1413)

Housing rehabilitation of a 2-flat beginning in 2022 will complete in 2023. Work includes energy efficient upgrades including insulation and health and safety upgrades including fans, smoke detectors, and electrical upgrades (IDIS #1443)

HOMEOWNER HOUSING REHABILITATED

The CDBG Housing Rehab program continues to be negatively impacted by the pandemic. A number of senior homeowners who applied for rehabs were unwilling to move forward during the pandemic due to health concerns. One project, an owner-occupied condo unit, which includes window replacement will complete in 2023 (IDIS #1444).

Costs to administer the City's Housing Rehab program, including intake and assessment, qualification of applicants, project management and loan servicing was funded with CDBG entitlement funds. Funds were also used to qualify an owner-occupied home for rehab but the homeowner withdrew the application so it was not completed (IDIS# 1440).

DEMOLITION

No structures were demolished in 2022, however two garages were cited for violations and are being evaluated as potential demolition candidates in 2022. Most properties that are candidates for demolition are identified by nearby residents. However, residents' focus was on addressing problems brought on by COVID-19. The continued reinstatement of routine and area inspections may identify problem properties in 2023.

HOUSING CODE ENFORCEMENT/FORECLOSED PROPERTY CARE

This program has rebounded from the COVID-19 pandemic and staff shortages in 2021. Property maintenance performed routine inspections in 2022. Each inspector inspects in a geographically defined area and rental inspections are scheduled alphabetically by street name. The City hired additional inspectors and has restored capacity in 2022.

CDBG funding contributed to the City performing 3,340 total inspections; 1,510 cases were located in the CDBG target area and 935 were complaint driven inspections. 1,316 code violations were corrected and closed; 138 were CDBG cases. Additionally, inspections to HOME-funded rental housing units were conducted in 2022, as routine inspections were restored. 38 inspections were compliant with no major issues. 60 more unit inspections are expected in 2023 accounting for 60 newly constructed affordable units funded by HOME.

NON-HOUSING COMMUNITY DEVELOPMENT

Infrastructure and park improvements are identified as a high priority in the Consolidated Plan. Neighborhood facilities and other public facilities owned and operated by non-profits that serve primarily low and moderate income persons are also a priority. CDBG funded projects in 2022 and projects undertaken in prior years and completed in 2022 are described below:

- Ridge/Brummel Alley Paving (IDIS #1405) to install drainage and pave an unimproved alley located north of Brummel Street and east of Ridge Ave (8th Ward) completed in 2022, including punch list items and final billing.

- Nathaniel/McDaniel Alley Paving (IDIS #1403) consists of installation of drainage and paving of an unimproved alley located north of Nathaniel Street and east of McDaniel Avenue (2th Ward). Work was substantially completed in 2021.; punch list items and final billing occurred in 2022.
- Butler and Twiggs Park Improvements (IDIS #1439) including lighting improvements to Butler and Twiggs Parks, located along the North Shore Channel between Green Bay Road and Emerson Street. The project will add convenience outlets at two existing picnic shelters located at Butler Park and Twiggs park. The outlets will allow better service to residents in the CDBG Target Area with necessary power when City Departments and other groups are conducting recreation programming activities. The convenience outlets can also be used by community members who reserve the picnic shelters for family gatherings and private or community events. Work will complete in 2023, including final billing.
- Emerson/Hartrey Alley Paving (IDIS #1422) to install drainage and pave an unimproved alley that was initiated in 2022 will complete in 2023.
- One income-eligible homeowner received Alley Special Assessment Assistance to pay the homeowner portion of alley improvements done through the 50/50 cost sharing program (IDIS #1447).

TENANT-BASED RENTAL ASSISTANCE/RAPID REHOUSING

- The City funded a new TBRA activity in 2022 to assist 11 households, in total 21 households were assisted in 2022.. Additional TBRA activity was approved to fund 8-9 additional households and will be implemented in 2023.
- Three households received rent and utility support through ESG Rapid Rehousing; 3 adults and 3 children were supported through this program.
- CARES Act ESG-CV funding rapidly rehoused 49 households including 61 adults and 63 children.

HOMELESS PERSON OVERNIGHT SHELTER AND EMERGENCY HOUSING NEEDS

- CDBG and CARES Act CDBG-CV funds were used to support Interfaith Action's emergency overnight shelter open in November through March and the year-round hospitality Center. The program provided a safe and warm place to sleep and morning support including breakfast, job search support, and computer access to 197 unduplicated persons. All participants are referred to Connections for the Homeless for case management support. CARES Act funds were used to provide air purifiers and packaged food in compliance with COVID safety procedures
- ESG funds provided operating support for the YWCA Evanston/North Shore's domestic violence shelter which provided shelter to 66 individuals (25 children) in 2022. This is a significant increase, 16 served in 2021, due to the shelter operating year round. The YWCA closed for a portion of 2021 due to COVID-19. Connections for the Homeless operated an emergency overnight shelter which provided shelter to 98 households or 114 individuals including 11 children in non-congregate settings.

HOMELESSNESS PREVENTION

ESG funding was used to provide rental and utility assistance for 13 households; the program supported 22 people including 7 children. This is a significant increase from 2021. The pandemic-related federal moratorium on residential evictions ended August 26, 2021. Despite several funds available to prevent eviction, City staff and service providers anticipate ongoing high demand for assistance to maintain housing in 2023.

HOMELESSNESS OTHER SERVICES

Congruent with the Drop-In and Outreach program described below, Connections provides Street Outreach, Rapid Re-Housing, and Homelessness Prevention services. The Street Outreach program, primarily serving people experiencing chronic homelessness, assisted 88 unduplicated persons or 81 households. The agency was able to prevent 22 households from being evicted and helped 15 households move into housing in 2022.

PUBLIC SERVICES

Seven public service programs were awarded CDBG funds in 2022; all align with the City's equity goal of focusing funding to support case management, safety net, and support services to target funds to those most in need.

One program focused on the needs of Evanston seniors:

- Meals At Home delivered two meals, one hot and one cold, up to six days per week to 509 home-bound clients, who are unable to shop and prepare their own meals; this is an increase in participants served in the prior year. The per meal cost is determined by each client's income and ability to pay; most are deeply subsidized, as their incomes do not exceed 50% of the area median. Many clients have special dietary requirements such as no salt, renal, chopped or pureed food, helping to control health problems and create a better quality of life through the aid of proper nutrition and daily visits by program volunteers.

Youth services received CDBG funds to address the needs of low and moderate income residents:

- The Moran Center provided social work and case management services to 98 unduplicated Evanston youth and 120 total participants up to 26 years old . A social worker assessed each client's situation and developed a comprehensive plan. Outcomes included maintaining compliance with probation or court orders. The Moran Center also received local funds to provide legal services to 1,033 unduplicated youth ages 3 through 18, who were court-involved, had school disciplinary actions or special educational advocacy needs; 349 were Evanston residents. Both programs experienced increased demand for services due to the pandemic and households are more in need of basic support including food, housing, and mental health services.
- Family Focus received support for case management services provided to 206 Evanston residents and 280 participants across the following programs:
 - Early Childhood Home Visiting program available to families with children ages birth through 3. Program teaches Parents as Teachers (PAT) curriculum to positively impact early childhood development, promote literacy, and nurture healthy parent-child relationships
 - Family Advocacy Center for DCFS involved families. Program offers parenting classes, supervised visits, coaching/counseling, court advocacy, home visits and access to community resources
 - After School youth program for children in 3rd through 8th grade to provide after-school care and summer enrichment. Program focuses on STEAM (Science, Technology, Engineering and Math) enrichment, literacy through creative writing, tutoring, social/emotional growth and life skills training.
 - Grandparents Raising Grandchildren support group that offers education, access to community resources, and advocacy.

Interfaith Action's Emergency Overnight Shelter received CDBG funding to provide a safe and warm place for 197 homeless adults on cold winter nights and a hospitality center that offers food and employment support during the day; 197 participants received services in 2022. The overnight shelter increased capacity by 5 beds. Prior to COVID-19, the shelter offered beds for 40 guests; in 2021, the shelter was reduced to 20 beds. With increased cleaning and sanitization, the shelter was able to accommodate 25 guests per night in 2022.

Connections for the Homeless provided outreach and drop-in services to 852 individuals, an increase of 198 participants from 2021. Households accessing service can have a range of needs from those that are stable, but rent insecure due to an unexpected financial hardship to individuals experiencing chronic homelessness. Services are offered Monday through Friday and provide access to basic necessities like showers, food and laundry, on-site health services, and case management that includes benefits enrollment and connections to housing resources. To meet community needs as a result of the pandemic, Connections has 3 full time Outreach staff, including three street outreach workers, and the 24/7 emergency shelter with 22-bed capacity for men and women.

The YWCA provided services to 568 unduplicated persons, including shelter to households fleeing domestic violence for up to 90 days. Other services include civil legal advocacy, individual counseling, children's services and case management. The agency also runs a housing and employment program to assist participants in accessing stable housing and employment opportunities after leaving the emergency shelter. The shelter supported 61 households or 66 people, 25 of whom were children. The agency also provides a crisis hotline and training services

including violence prevention and financial literacy, and job training programs including computer skills and culinary.

ADDITIONAL CARES ACT FUNDED PUBLIC SERVICE PROGRAMS

Housing Assistance Program

The City, in partnership with Connections for the Homeless, continued a Housing Assistance Program using CDBG-CV funds from the CARES Act. This program provided financial assistance to Evanston renters and homeowners with incomes \leq 80% of the area median income (AMI) and with an income loss or financial impact due to COVID-19. The financial assistance applied to rent or mortgage arrearages and up to 6 months of rent, as necessary. In total, 34 households were provided financial assistance in 2022.

Shelter Operations Assistance Program

CDBG-CV funds allocated in 2022 provide food, cleaning services and appliances to agencies providing shelter and services to vulnerable populations including people experiencing homelessness. With churches and soup kitchens closed, and volunteers no longer able to donate and prepare food, Connections for the Homeless and Interfaith Action must rely on prepared and take-out meals and pre-packaged, "to-go" lunches that comply with COVID protocols. The majority of allocated CDBG-CV funds provide food to people in need. Interfaith Action used a portion of the allocation to purchase HEPA air purifiers, cleaning services and supplies, all in compliance with COVID-19 safety requirements.

Violence Reduction Youth Program

The violence reduction youth summer program was targeted at Evanston youth aged 13-19 in response to the increase in violence, specifically gun violence, seen during the COVID-19 crisis in our community. The violence reduction youth summer program provided a safe place for teens during evening hours (6 - 9 pm) with supervised activities at our community centers. The program also included larger community events and block parties to connect youth with adults in their neighborhoods and community and promote positive intergenerational relationships funded by a different source of funding. Programming included anti-violence workshops, speakers interventions, discussion groups, as well as various activities such as fitness, STEM, and arts/crafts activities and a partnership with the Evanston Library. This program was extended and expanded to be year-round and will continue in 2023.

Child Care Scholarship Program

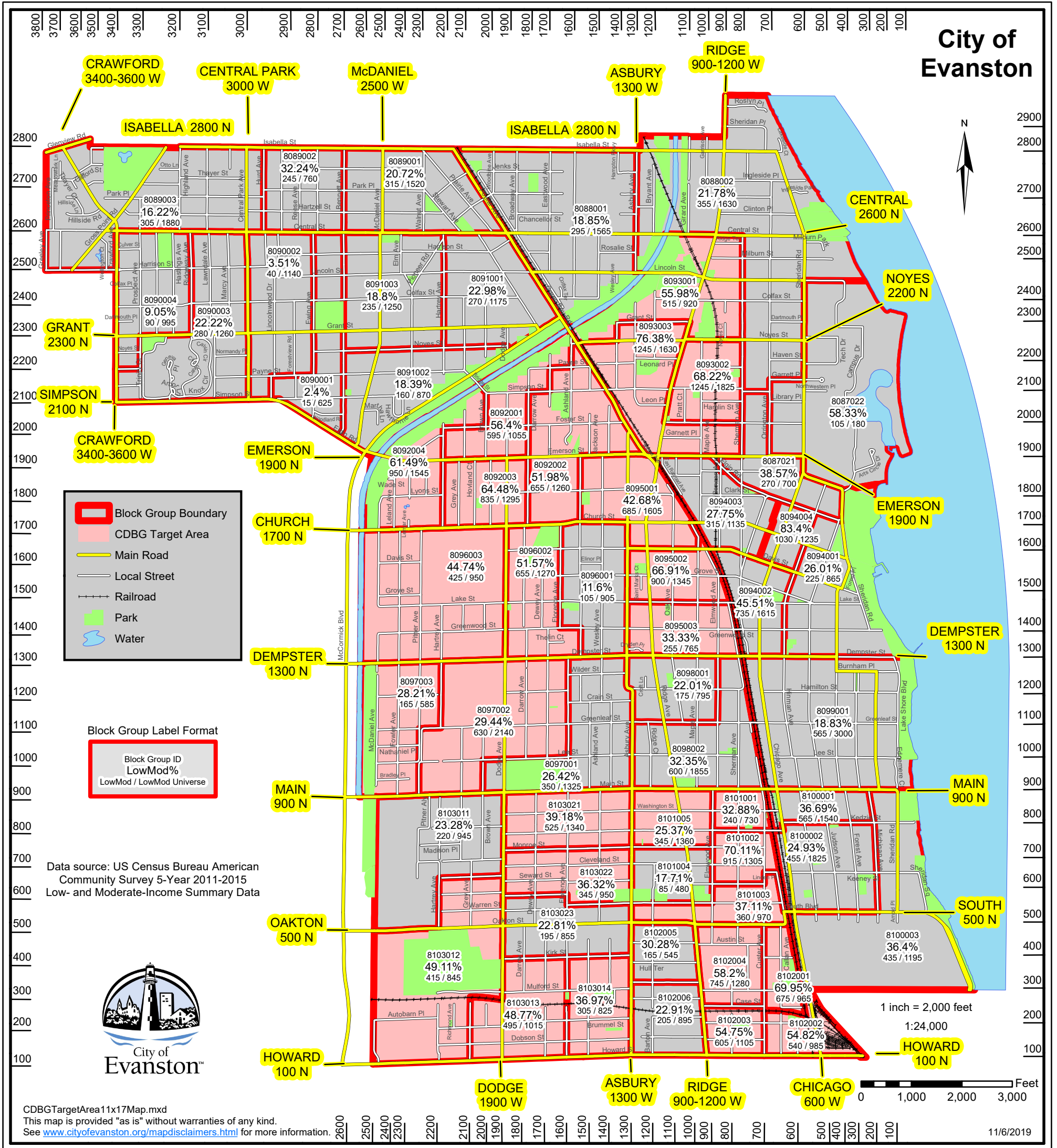
A \$60,000 Scholarship program for families impacted by COVID-19 began in 2021 and will close in 2023. This project will provide \$51,600 in direct subsidies/scholarships for income eligible families to secure child care for children 0 to 5 years old with Evanston based child care providers. Eligibility for the scholarship program adheres to federal guidelines; households must be under 80% AMI and be unemployed due to COVID-19 related job loss. Childcare Network of Evanston will distribute scholarships to cover child care costs for 3 to 6 months to give the head of household the opportunity to obtain employment. Once employed, households are then eligible for other assistance programs; this funding acts as a bridge to ensure children receive care while parents are looking for work.

ADMINISTRATION & PLANNING

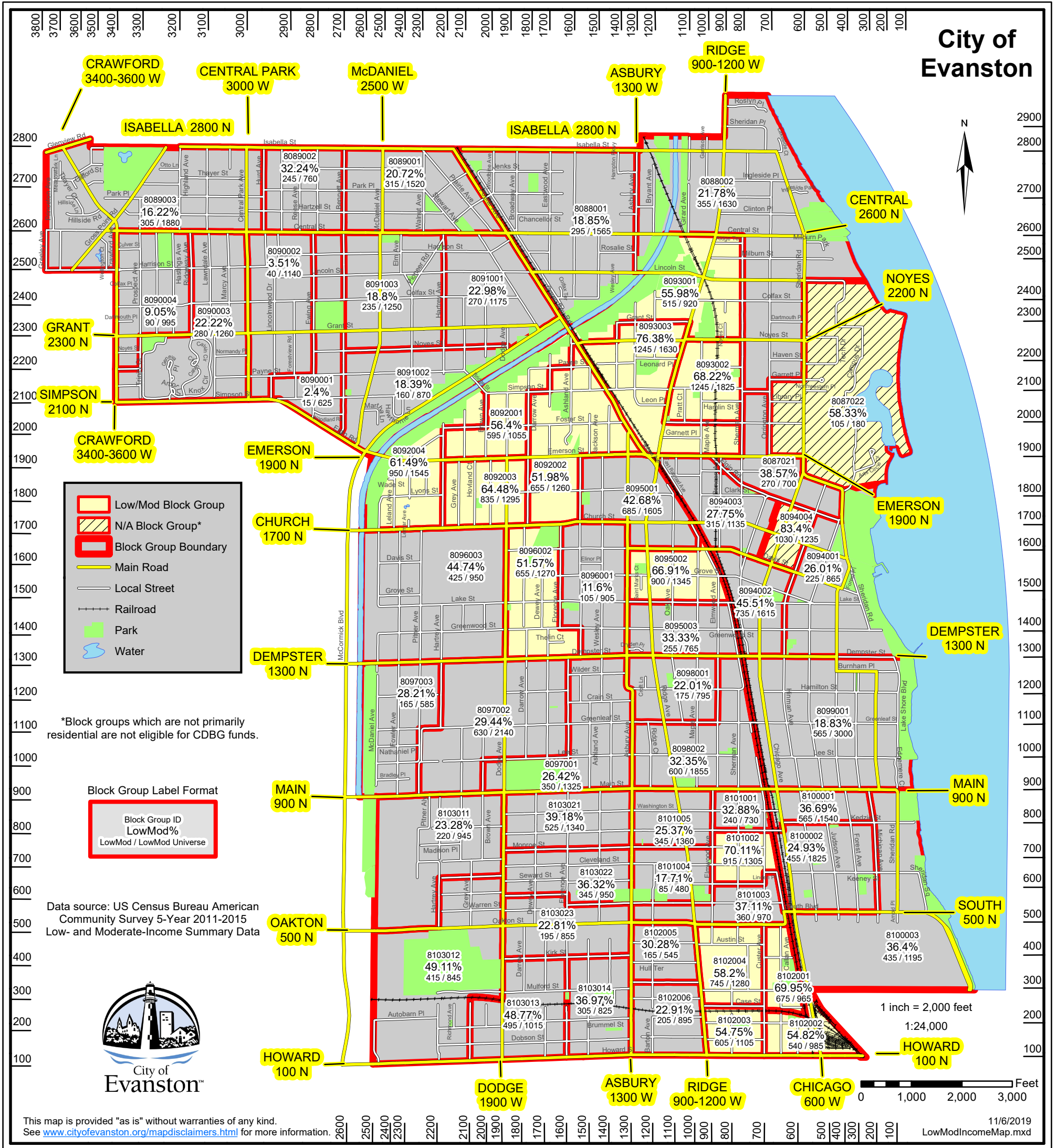
Administration of the CDBG, HOME and ESG programs were funded for grant management and administration, monitoring and reporting. Planning work included completion of the 2020-2024 Consolidated Plan and associated Action Plans.

CDBG Target Area

City of Evanston



Low/Moderate Income Census Block Groups



*Block groups which are not primarily residential are not eligible for CDBG funds.





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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,260,885.58
02 ENTITLEMENT GRANT	1,695,926.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	85,956.39
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,042,767.97

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,519,724.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,519,724.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	311,805.43
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,831,529.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,211,238.16

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	8,188.05
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,511,536.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,519,724.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	340,995.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(60,735.84)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	280,260.00
32 ENTITLEMENT GRANT	1,695,926.00
33 PRIOR YEAR PROGRAM INCOME	172,475.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,868,401.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	311,805.43
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	311,805.43
42 ENTITLEMENT GRANT	1,695,926.00
43 CURRENT YEAR PROGRAM INCOME	85,956.39
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,781,882.39
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.50%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	1413		Rental 2-Flat Rehab	14B	LMH	\$7,340.05
2022	4	1443		2022 2-Flat Housing Rehab #292	14B	LMH	\$848.00
					14B	Matrix Code	\$8,188.05
Total							\$8,188.05

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	1439	6687236	2022 Butler/Twiggs Park Electrification & Lighting Improvements	03F	LMA	\$5,000.00
2022	7	1439	6708198	2022 Butler/Twiggs Park Electrification & Lighting Improvements	03F	LMA	\$110.88
2022	7	1439	6738540	2022 Butler/Twiggs Park Electrification & Lighting Improvements	03F	LMA	\$4,000.00
					03F	Matrix Code	\$9,110.88
2021	7	1403	6668521	Alley Paving-N of Nathaniel St/E of McDaniel St	03K	LMA	\$36,389.17
2021	7	1405	6668521	Alley Paving-E of Ridge Ave/N of Brummel St	03K	LMA	\$26,406.31
2022	7	1422	6675356	2022 Alley Paving- Emerson and Hartrey	03K	LMA	\$7,185.00
2022	7	1422	6694795	2022 Alley Paving- Emerson and Hartrey	03K	LMA	\$68,798.25
2022	7	1422	6706890	2022 Alley Paving- Emerson and Hartrey	03K	LMA	\$72,056.25
2022	7	1422	6712689	2022 Alley Paving- Emerson and Hartrey	03K	LMA	\$168,484.89
2022	7	1422	6738540	2022 Alley Paving- Emerson and Hartrey	03K	LMA	\$23,922.35
					03K	Matrix Code	\$403,242.22
2022	7	1423	6706890	2022 Sidewalk Infill	03L	LMA	\$94,492.80
2022	7	1423	6712689	2022 Sidewalk Infill	03L	LMA	\$139,064.40
2022	7	1423	6738540	2022 Sidewalk Infill	03L	LMA	\$53,437.30
					03L	Matrix Code	\$286,994.50
2020	10	1368	6616403	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$16,618.54
2022	6	1429	6694802	Interfaith Action - Emergency Shelter Services Expansion	03T	LMC	\$10,000.00
2022	6	1429	6714037	Interfaith Action - Emergency Shelter Services Expansion	03T	LMC	\$10,000.00
2022	6	1430	6694802	Connections for the Homeless Outreach & Drop-In Program	03T	LMC	\$25,000.00
2022	6	1430	6714037	Connections for the Homeless Outreach & Drop-In Program	03T	LMC	\$25,000.00
					03T	Matrix Code	\$86,618.54
2022	6	1428	6694802	Meals on Wheels	05A	LMC	\$7,500.00
2022	6	1428	6714037	Meals on Wheels	05A	LMC	\$7,500.00
					05A	Matrix Code	\$15,000.00
2022	6	1425	6694802	Moran Center Legal and Social Services for Low-Income Youth	05D	LMC	\$37,500.00
2022	6	1425	6714037	Moran Center Legal and Social Services for Low-Income Youth	05D	LMC	\$37,500.00
2022	6	1426	6694802	Family Focus Case Management Program	05D	LMC	\$32,630.00
2022	6	1426	6714037	Family Focus Case Management Program	05D	LMC	\$32,630.00
2022	6	1431	6694802	Books & Breakfast	05D	LMC	\$10,000.00
2022	6	1431	6714037	Books & Breakfast	05D	LMC	\$10,000.00
					05D	Matrix Code	\$160,260.00
2022	6	1427	6694802	YWCA Domestic Violence Services	05G	LMC	\$17,500.00
2022	6	1427	6714037	YWCA Domestic Violence Services	05G	LMC	\$17,500.00
					05G	Matrix Code	\$35,000.00
2020	10	1374	6616403	CDBG-CV Housing Assistance	05Q	LMC	\$44,117.30
					05Q	Matrix Code	\$44,117.30
2022	4	1444	6703975	2022 Single Family Housing Rehab #360	14A	LMH	\$199.50
2022	4	1444	6706887	2022 Single Family Housing Rehab #360	14A	LMH	\$375.00
2022	4	1444	6712692	2022 Single Family Housing Rehab #360	14A	LMH	\$10,000.00
					14A	Matrix Code	\$10,574.50
2022	4	1432	6687234	Housing Rehab Admin	14H	LMH	\$31,260.58
2022	4	1432	6687237	Housing Rehab Admin	14H	LMH	\$10,543.89
2022	4	1432	6687240	Housing Rehab Admin	14H	LMH	\$375.00
2022	4	1432	6695548	Housing Rehab Admin	14H	LMH	\$11,102.53
2022	4	1432	6699348	Housing Rehab Admin	14H	LMH	\$1,860.00
2022	4	1432	6736126	Housing Rehab Admin	14H	LMH	\$27,027.23
					14H	Matrix Code	\$82,169.23
2022	5	1433	6687234	Target Area Code Enforcement	15	LMA	\$141,699.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	1433	6695548	Target Area Code Enforcement	15	LMA	\$166,059.85
2022	5	1433	6733794	Target Area Code Enforcement	15	LMA	\$70,689.37
							\$378,449.16
Total							\$1,511,536.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	10	1368	6616403	Yes	CDBG-CV Connections for the Homeless Shelter Operations	B19MC170012	EN	03T	LMC	\$16,618.54
2022	6	1429	6694802	No	Interfaith Action - Emergency Shelter Services Expansion	B22MC170012	EN	03T	LMC	\$10,000.00
2022	6	1429	6714037	No	Interfaith Action - Emergency Shelter Services Expansion	B22MC170012	EN	03T	LMC	\$10,000.00
2022	6	1430	6694802	No	Connections for the Homeless Outreach & Drop-In Program	B22MC170012	EN	03T	LMC	\$25,000.00
2022	6	1430	6714037	No	Connections for the Homeless Outreach & Drop-In Program	B22MC170012	EN	03T	LMC	\$25,000.00
									Matrix Code	\$86,618.54
2022	6	1428	6694802	No	Meals on Wheels	B22MC170012	EN	05A	LMC	\$7,500.00
2022	6	1428	6714037	No	Meals on Wheels	B22MC170012	EN	05A	LMC	\$7,500.00
									Matrix Code	\$15,000.00
2022	6	1425	6694802	No	Moran Center Legal and Social Services for Low-Income Youth	B22MC170012	EN	05D	LMC	\$37,500.00
2022	6	1425	6714037	No	Moran Center Legal and Social Services for Low-Income Youth	B22MC170012	EN	05D	LMC	\$37,500.00
2022	6	1426	6694802	No	Family Focus Case Management Program	B22MC170012	EN	05D	LMC	\$32,630.00
2022	6	1426	6714037	No	Family Focus Case Management Program	B22MC170012	EN	05D	LMC	\$32,630.00
2022	6	1431	6694802	No	Books & Breakfast	B22MC170012	EN	05D	LMC	\$10,000.00
2022	6	1431	6714037	No	Books & Breakfast	B22MC170012	EN	05D	LMC	\$10,000.00
									Matrix Code	\$160,260.00
2022	6	1427	6694802	No	YWCA Domestic Violence Services	B22MC170012	EN	05G	LMC	\$17,500.00
2022	6	1427	6714037	No	YWCA Domestic Violence Services	B22MC170012	EN	05G	LMC	\$17,500.00
									Matrix Code	\$35,000.00
2020	10	1374	6616403	Yes	CDBG-CV Housing Assistance	B19MC170012	EN	05Q	LMC	\$44,117.30
									Matrix Code	\$44,117.30
										\$280,260.00
										\$60,735.84
Total										\$340,995.84

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	8	1424	6687234	CDBG Administration	21A		\$141,613.42	
2022	8	1424	6695548	CDBG Administration	21A		\$67,409.79	
2022	8	1424	6733794	CDBG Administration	21A		\$96,874.72	
2022	8	1424	6734523	CDBG Administration	21A		\$5,907.50	
							Matrix Code	\$311,805.43
Total							\$311,805.43	



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,586,370.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,586,370.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	841,264.48
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	200,843.77
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,042,108.25
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	544,261.75

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	841,264.48
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	841,264.48
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	841,264.48
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	708,614.48
17 CDBG-CV GRANT	1,586,370.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	44.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	200,843.77
20 CDBG-CV GRANT	1,586,370.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.66%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1368	6616407	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$3,723.42
			6616413	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$42.40
			6699352	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,234.18
		1369	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$17,016.97
			6520384	Pop-up Food Pantry - West Evanston	05W	LMA	\$12,306.71
			6562151	Pop-up Food Pantry - West Evanston	05W	LMA	\$30,192.95
			6567045	Pop-up Food Pantry - West Evanston	05W	LMA	\$2,440.25
		1374	6616407	CDBG-CV Housing Assistance	05Q	LMC	\$5,068.37
			6626390	CDBG-CV Housing Assistance	05Q	LMC	\$40,608.01
			6691046	CDBG-CV Housing Assistance	05Q	LMC	\$117,982.59
			6732764	CDBG-CV Housing Assistance	05Q	LMC	\$27,677.98
		1380	6530019	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,516.68
			6549261	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$870.20
			6549264	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,428.55
			6549267	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$5,116.58
			6555927	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,676.51
			6570418	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,203.93
			6570420	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,186.60
			6570928	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$69,042.97
			6577042	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,762.41
			6592036	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$12,042.77
			6597285	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$13,172.30
			6667318	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$6,247.68
			6668524	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$3,762.16
			6699352	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,040.00
			6706896	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$130,077.64
			6725494	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,196.16
			6733807	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$84,722.52
			6733812	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$863.90
		1381	6570928	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$1,646.30
			6592036	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$535.76
		1382	6530019	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$300.00
			6549267	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$2,711.20
			6570420	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$8,837.77
			6570928	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$16,693.72
			6592036	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$310.34
			6592045	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$618.00
			6593605	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$1,738.00
		1412	6570423	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$25,000.00
			6706894	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$35,000.00
	11	1345	6449849	Dreamland Clean Wash Inc.	18C	LMCMC	\$2,500.00
		1350	6437866	Higher Level Maids	18C	LMCMC	\$2,500.00
		1351	6437866	Evanston Games & Cafe	18C	LMCMC	\$2,500.00
		1352	6437866	Ken's cleaner	18C	LMCMC	\$2,500.00
		1353	6437866	Daniel Sullivan Fine Arts	18C	LMCMC	\$1,500.00
		1354	6437866	Robyn Sullivan Violins	18C	LMCMC	\$2,500.00
		1355	6449849	Greg Simetz	18C	LMCMC	\$2,500.00
		1356	6437866	Chicago Strings	18C	LMCMC	\$2,500.00
		1357	6437866	Ash Luna	18C	LMCMC	\$2,500.00
		1358	6437866	ZTP Studio	18C	LMCMC	\$2,500.00
		1359	6437869	507 Cleaners	18C	LMCMC	\$2,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1360	6437866	Industrial Grace Restoration	18C	LMCMC	\$2,500.00
		1361	6437866	Mari Enterprise	18C	LMCMC	\$2,500.00
		1362	6437866	Ward Eight	18C	LMCMC	\$2,500.00
		1363	6437866	Apexity HealthCare and Wellness Advocates	18C	LMCMC	\$2,500.00
		1364	6437866	Bon Creative	18C	LMCMC	\$2,500.00
		1365	6437866	Personal Nutrition Designs, LLC	18C	LMCMC	\$2,500.00
		1366	6437869	L&J's Enterprises Cafe, LLC	18C	LMCMC	\$2,500.00
		1367	6437869	Matthew Hallinan Design	18C	LMCMC	\$2,500.00
		1376	6483643	Eyeseebauty	18C	LMCMC	\$2,500.00
		1384	6537763	Ashley Lauren CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,075.00
		1385	6537763	Choice Beauty CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,075.00
		1386	6530030	PHLB CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
		1387	6530030	Jet Blue Print CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
		1388	6537763	La Cocinita CV19 2021 Entrepreneur Grant	18A	LMJ	\$6,000.00
		1389	6537763	Heaven Meets Earth CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1390	6530030	SOLID Dev Corp CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1391	6530030	Best Care Cleaners CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1392	6537763	Edzo's Burger CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1393	6530030	Dreamland Cleanwash CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1394	6530030	Soapie's CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1395	6530030	Anchorfish CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1396	6537763	llogic Graphics CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1397	6537763	Koi CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1398	6537763	Sur de Soi CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
1406	6551860	Fatzee's ZU FOOD 2021 Entrepreneur Grant	18A	LMJ	\$2,500.00		
1410	6555499	Avenue Nail Spa 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
Total							\$841,264.48

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1368	6616407	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$3,723.42
			6616413	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$42.40
			6699352	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,234.18
		1369	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$17,016.97
			6520384	Pop-up Food Pantry - West Evanston	05W	LMA	\$12,306.71
			6562151	Pop-up Food Pantry - West Evanston	05W	LMA	\$30,192.95
			6567045	Pop-up Food Pantry - West Evanston	05W	LMA	\$2,440.25
			1374	6616407	CDBG-CV Housing Assistance	05Q	LMC
		6626390		CDBG-CV Housing Assistance	05Q	LMC	\$40,608.01
		6691046		CDBG-CV Housing Assistance	05Q	LMC	\$117,982.59
		6732764		CDBG-CV Housing Assistance	05Q	LMC	\$27,677.98
		1380	6530019	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,516.68
			6549261	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$870.20
			6549264	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,428.55
			6549267	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$5,116.58
			6555927	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,676.51
			6570418	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,203.93
			6570420	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,186.60
			6570928	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$69,042.97
			6577042	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,762.41
			6592036	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$12,042.77
			6597285	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$13,172.30
			6667318	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$6,247.68
			6668524	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$3,762.16
			6699352	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,040.00
			6706896	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$130,077.64
		6725494	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,196.16	
		6733807	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$84,722.52	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	10	1380	6733812	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$863.90		
		1381	6570928	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$1,646.30		
			6592036	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$535.76		
		1382	6530019	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$300.00		
			6549267	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$2,711.20		
			6570420	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$8,837.77		
			6570928	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$16,693.72		
			6592036	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$310.34		
			6592045	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$618.00		
			6593605	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$1,738.00		
		1412	6570423	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$25,000.00		
			6706894	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$35,000.00		
		Total							\$708,614.48

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1321	6437860	CDBG-CV Administration	21A		\$37,356.93
			6453894	CDBG-CV Administration	21A		\$21,919.84
			6520325	CDBG-CV Administration	21A		\$40,665.80
			6526717	CDBG-CV Administration	21A		\$308.07
			6567058	CDBG-CV Administration	21A		\$42,801.99
			6592034	CDBG-CV Administration	21A		\$9,762.91
			6668524	CDBG-CV Administration	21A		\$22,682.84
			6699350	CDBG-CV Administration	21A		\$17,247.42
			6733799	CDBG-CV Administration	21A		\$8,097.97
		Total					

City of Evanston
PR26 CDBG Financial Summary
1-1-22 to 12/31/22 Year 2022
Explanation of Adjustments

Adjustments

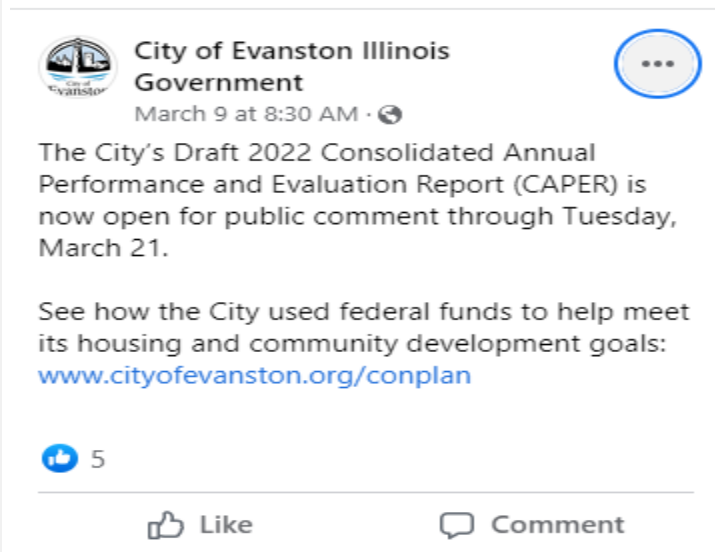
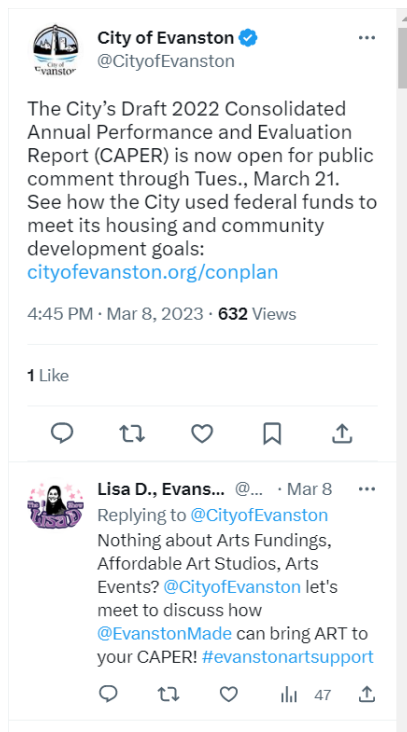
Line 30 Adjustment to compute total PS Obligations		\$ (60,735.84)
1368 CDBG CV Connections	\$ (16,618.54)	
1374 CDBG CV Housing Assistance	\$ (44,117.30)	
	<u>\$ (60,735.84)</u>	

These activities are Covid related expenses and are not subject to the 15% Public Svc cap so they should be excluded.

2022 CAPER Advertising & Public Comment

Advertising – Social Media, Newspaper Ad, Email list, Website, e-News Distribution

Social Media Postings – City of Evanston Facebook & Twitter Accounts



Newspaper Ad – Chicago Tribune/Evanston Review

Chicago Tribune

Order ID: 7393202

GROSS PRICE * : \$55.17 PACKAGE NAME: IL Govt Legal Pioneer North

Printed: 3/6/2023 11:15:02 AM Page 1 of 3

* Agency Commission not included

Product(s): SubTrib_Pioneer North , Publicnotices.com **AdSize(s):** 1 Column

Run Date(s): Thursday, March 9, 2023

Zone: Full Run

Color Spec. B/W

Preview

GROSS PRICE * : \$55.17 PACKAGE NAME: IL Govt Legal Pioneer North

**CITY OF EVANSTON SEEKS
PUBLIC COMMENT ON
THE 2022 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION REPORT
THROUGH MARCH 21, 2023.**

The City of Evanston's Draft 2022 Consolidated Annual Performance and Evaluation Report (CAPER) is open for public comment from Monday, March 6, 2023 through Tuesday, March 21, 2023. The Draft 2022 CAPER discusses the City's accomplishments during fiscal year 2022 in meeting its community development and housing goals using federal funds from the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs. A draft of the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) may be viewed in person at the Evanston Public Library (1703 Orrington Ave, Evanston) and Robert Crown Community Center (1801 Main St, Evanston) or online at www.cityofevanston.org/conplan beginning March 6, 2023.

Questions and comments may be submitted via email to housing@cityofevanston.org, in writing to Jessica Wingader at 2100 Ridge Ave., Room 3304, Evanston, IL 60201 or during the public Housing & Community Development Committee meeting on Tuesday, March 21, 2023 at 7 pm at the Lorraine Mortor Civic Center, in room 2404, at 2100 Ridge Avenue, Evanston, IL 60201. All interested persons are encouraged to participate.

The 15-day public comment period for the CAPER will close following any input received during the public meeting of the Housing & Community Development Committee on Tuesday, March 21, 2023.

For more information regarding the report and/or meeting please email housing@cityofevanston.org or call/text 847-448-4311. For convenience, residents can simply dial 3-1-1 while in Evanston.

3/9/2023 7393202

Printed: 3/6/2023 11:15:02 AM Page 3 of 3

* Agency Commission not included

Email to Interested Parties List

3/8/23, 3:54 PM CITY OF EVANSTON Mail - Request for public comments - Draft 2022 CAPER



Jessica Wingader <jwingader@cityofevanston.org>

Request for public comments - Draft 2022 CAPER

1 message

Jessica Wingader <jwingader@cityofevanston.org> Fri, Mar 3, 2023 at 4:08 PM (email sent bcc and redacted)

CITY OF EVANSTON SEEKS PUBLIC COMMENT ON THE 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT THROUGH MARCH 21, 2023.

The City of Evanston's Draft 2022 Consolidated Annual Performance and Evaluation Report (CAPER) is open for public comment from Monday, March 6, 2023 through Tuesday, March 21, 2023. The Draft 2022 CAPER discusses the City's accomplishments during fiscal year 2022 in meeting its community development and housing goals using federal funds from the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs.

A draft of the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) may be viewed in person at the Evanston Public Library (1703 Orrington Ave, Evanston) and Robert Crown Community Center (1801 Main St, Evanston) or online at www.cityofevanston.org/conplan beginning March 6, 2023.

Questions and comments may be submitted via email to housing@cityofevanston.org, in writing to Jessica Wingader at 2100 Ridge Ave., Room 3304, Evanston, IL 60201 or during the public Housing & Community Development Committee meeting on Tuesday, March 21, 2023 at 7 pm at the Lorraine Morton Civic Center, in room 2404, at 2100 Ridge Avenue, Evanston, IL 60201. All interested persons are encouraged to participate.

The 15-day public comment period for the CAPER will close following any input received during the public meeting of the Housing & Community Development Committee on Tuesday, March 21, 2023.

For more information regarding the report and/or meeting, please email housing@cityofevanston.org or call/text 847-448-4311. For convenience, residents can simply dial 3-1-1 while in Evanston.

Jessica Wingader (she/her/hers)
Sr. Grants & Compliance Specialist
Community Development
Morton Civic Center
City of Evanston

She, Her, Hers

2100 Ridge Ave. | Evanston, IL 60201 | [847-859-7889](tel:847-859-7889)
jwingader@cityofevanston.org | cityofevanston.org



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Website Posting

3/8/23, 3:52 PM Provide Public Comment on Draft 2022 CAPER through March 21 | News List | City of Evanston

News List

Provide Public Comment on Draft 2022 CAPER through

March 21 Post Date: 03/08/2023 3:15 PM



The City of Evanston's Draft 2022 Consolidated Annual Performance and Evaluation Report (CAPER) is now open for public comment through Tuesday, March 21, 2023.

The Draft 2022 CAPER discusses the City's accomplishments during fiscal year 2022 in meeting its community development and housing goals using federal funds from the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs.

The Draft 2022 CAPER may be viewed in person at the Main Evanston Public Library (1703 Orrington Ave.) and Robert Crown Community Center (1801 Main St.), or online at cityofevanston.org/conplan.

Questions and comments may be submitted:

Via email to housing@cityofevanston.org

In writing to Jessica Wingader at 2100 Ridge Ave., Room 3304, Evanston, IL 60201

During the public [Housing & Community Development Committee \(HCDC\)](#) meeting on Tuesday, March 21 at 7 p.m. at the Lorraine H. Morton Civic Center, Room 2404, 2100 Ridge Ave. Community members can [sign up to provide written or in-person comment](#).

The 15-day public comment period for the CAPER will close following any input received during the HCDC public meeting on Tuesday, March 21.

For more information regarding the report or meeting, please email

housing@cityofevanston.org or call/text 847- 448-4311. For convenience, residents can simply dial 3-1-1 while in Evanston.

The City of Evanston is committed to making information and public meetings accessible to persons with disabilities or limited English proficiency. If you need mobility or communications access assistance, please contact Facilities Management at 847-866-2916 (Voice) or 847-328-8052 (TDD).

La ciudad de Evanston está obligada a hacer accesibles todas las reuniones públicas a las personas minusválidas o a las que no hablan inglés. Si usted necesita ayuda, favor de ponerse en contacto con la Oficina de Administración del Centro al 847-866-2916 (voz) o 847-448-8052 (TDD).

[Return to full list >>](#)

e-News Distribution

3/14/23, 2:11 PM CITY OF EVANSTON Mail - Fwd: e-News: Leaf blowers, job opportunities, and more!



cityofevanston.org

Evanston E-News

Thursday, March 9, 2023 | [View in browser](#)

Good afternoon,

Read below for information about expected **winter weather**, updates to **leaf blower** restrictions, **job opportunities** with the City, and more!

Plus, learn how you can support the **Evanston Animal Shelter**.

Top Stories



Click image to play video

Updated leaf blower restrictions

After April 1, [only electric-powered leaf blowers](#) will be allowed for use in Evanston and will be limited to the following hours:

Monday through Friday, 9 a.m. to 5 p.m.

Saturday, 9 a.m. to 4 p.m.

Sunday, noon to 4 p.m.

Gasoline- and propane-powered blowers will be prohibited year-round after April 1. (Currently, the use of gasoline- and propane-powered leaf blowers is prohibited seasonally through March 29.)

Support for landscapers: Evanston-based landscaping companies [registered with the City](#) may be eligible for grants of up to \$3,000 to assist with the purchase of electric-powered leaf blowers through the City's [Entrepreneurship Support Grant program](#).

Snow and Hazardous Travel Into Tonight March 9, 2023
2:08 PM

Mainly rain expected south of I-80

What to Expect:

-  Rain changing to snow, leading to hazardous travel conditions near and north of I-88
-  **Worst Conditions:**
3 PM - 9 PM for northwestern Illinois
5 PM - 11 PM for northeastern Illinois
Travel impacts may linger into the Friday morning commute
-  **Snow Type:**
Heavy and wet
-  **Snowfall Rates:**
Up to 1" per hour possible during late afternoon/evening
Otherwise <0.5" per hour

Recommended Actions:

- ✓ Slow down and increase following distance in snow.

 **Forecast Snow Accumulation Through Friday AM**

National Oceanic and Atmospheric Administration **National Weather Service**
Chicago, IL

[Click image to visit National Weather Service Chicago site.](#)

Another chance for wintry weather

We may have dodged a winter storm last week, but forecasters are again calling for up to [several inches of wet, heavy snow](#) this evening into Friday.

Please use caution when traveling on roads and sidewalks, and remember to be a good neighbor and keep your sidewalk clear

Happy 12th birthday, Evanston 311!

[Evanston 311](#) is your connection to City services and information! Launched in March 2011 (3-11),

Evanston 311 has:

- Fielded more than 1.6 million phone calls

- Handled 350,000 service requests

- Answered 31,000 chats

Thank you to Evanston 311 for your outstanding efforts. We

appreciate

you!



Looking for your next career opportunity?

Apply to become a police officer: The Evanston Police Department is accepting applications for both [Entry Level](#) and [Lateral Police Officers](#). [Learn more about the hiring process.](#)

Join the summer lifeguard team: The Evanston Fire Department is [recruiting lifeguards](#) for the 2023 summer season.

Check out more open positions: The City is hiring for a number of [full time](#), [part-time](#) and [seasonal positions](#) in areas like finance, administration, parks & recreation and facilities! Join your hometown team and apply.



Make sure your household is prepared

Learn about seasonal hazards: Attend a [Seasonal Hazards and Climate Change workshop](#) on Wednesday, March 15 at 6:30 p.m. at the Robert Crown Community Center.

Play a role: On April 26, the Office of Emergency Management will hold a full-scale exercise to help the City prepare in the event of a natural disaster. [We're seeking community volunteers to participate.](#)

COVID-19 Update

Cases: Evanston reported 96 new confirmed COVID-19 cases over the last seven days, compared to 61 for the week prior. The current [seven-day moving average of daily confirmed cases](#) is 13.71.

COVID-19 Community Risk Level: [LOW](#).

Hospitalizations: [View local COVID-19 hospitalizations.](#)

To date, Evanston has had 18,947 total confirmed cases,

and 163 residents have died of illness or complications related to COVID-19. [View the City's interactive COVID-19 dashboard \(view on mobile\)](#).

More News and Events

Donate non-perishable food items

Downtown Evanston has organized a food drive throughout March to lend support to two local food pantries. Donate canned goods, snack items and other non-perishable food items at [participating downtown businesses](#).

Need to renew your driver's license?

Attend a [Mobile DMV and Senior Resource Fair](#) on Saturday, March 18 from 10 a.m. to 2 p.m. at the Fleetwood-Jourdain Community Center.

It's time to spring forward!

Don't forget to set your clocks forward one hour before going to bed on Saturday. The official time change will take place at 2 a.m. on Sunday.

Share your feedback with the CTA

The CTA is undertaking the next phases of its Red and Purple Modernization program. Attend a virtual community meeting to learn about the RPM Next Phases Study on March 16 at 6 p.m. [Register to attend](#) or share your thoughts through an [online survey](#).

Paper cups can now be recycled!

Due to recyclers and mills now being able to accept bales containing paper cups, empty and clean paper cups used for hot or cold beverages can now go into your curbside recycling cart.

Provide Public Comment on the Draft 2022 CAPER

The City's [Draft 2022 Consolidated Annual Performance and Evaluation Report \(CAPER\)](#) is now open for public comment through March 21.

Get Engaged

[4th Ward Office Hours, March 11](#)

[7th Ward Meeting, March 15](#)

[Virtual 1st Ward Meeting, March 16](#)

Community Events

[St. Patrick's Day Sip & Paint, March 10](#)

[CTA Hiring Event, March 10](#)

[Jamming Jean Concert: South Boulevard Band, March 10](#)

[Indoor Farmers' Market, March 11](#)

[Evanston Repair Cafe, March 11](#)

[Rembrandt Chamber Musicians: 'The Mad Decade,' March 12](#)

[FAN In-Person Event at Evanston Township High School - Drama Free: A Guide to Managing Unhealthy Family Relationships, March 13](#)

[Produce Mobile, March 14](#)

[Tuesday Repair Cafe, March 14](#)

[FAN Zoom Event - Life is Hard: How Philosophy Can Help Us Find Our Way, March 16](#)

[Frances Willard House: Faith in Women's Higher](#)

Education, March 16



Support a new Evanston

Animal Shelter City of Evanston

Morton Civic Center
2100 Ridge Ave., Evanston, IL 60201
847-448-4311

[Contact Us](#)

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Evanston Animal Shelter rendering.

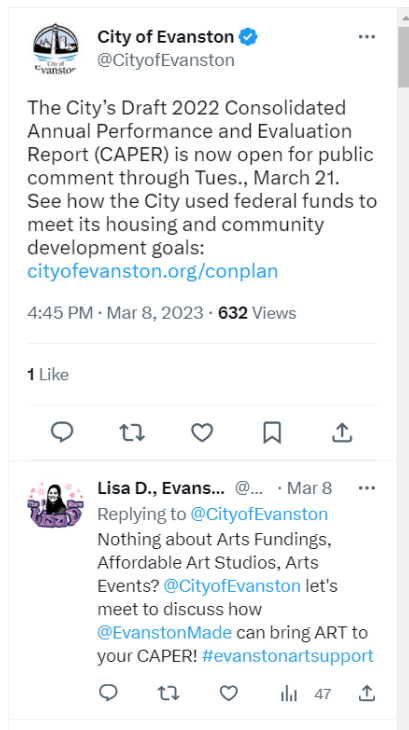
This email was sent to wade.lindsey@gmail.com using GovDelivery Communications Cloud on behalf of: [City](#)

GOVDelivery 

of Evanston,

Public Comment

Twitter Comment 3/8/23



In-Person Comment at 3/21/23 - Housing & Community Development Committee Meeting - 7 pm

PUBLIC COMMENT ON THE 2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

Tina Paden, a local landlord, said that her family has been providing affordable housing in Evanston for 50 years, including to people with housing vouchers. She noted that the City provides funding to developers and agencies and that agencies' programs would not be successful without small landlords. She said it is disheartening to see affordable housing developers and agencies get millions of dollars in funding, while she gets none. Ms. Paden

stated that she feels overlooked for funding and provided the one million dollars allocated from American Rescue Act Plan (ARPA) for sustainable and energy-efficient housing rehabilitation as an example. Referencing the Small/Medium Landlord Assistance Program recently passed by City Council and also funded with ARPA, Paden said that \$15,000 would not cover the bullet hole damages from a gunshot in one of her buildings. Ms. Paden would like more funding from the City of Evanston for small landlords like herself. Ms. Paden provided information about the scale and cost of repairs for some of her units.



HUD ESG CAPER

Grant: **ESG: Evanston - IL - Report** Type: **CAPER**

Report Date Range

1/1/2022 to 12/31/2022

Contact Information

First Name	Jessica
Middle Name	
Last Name	Wingader
Suffix	
Title	Grants & Compliance Specialist
Street Address 1	2100 Ridge Ave
Street Address 2	
City	Evanston
State	Illinois
ZIP Code	60201
E-mail Address	jwingader@cityofevanston.org
Phone Number	(847)859-7889
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	180	159
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	180	159
Total Street Outreach	1	88	81
Total PH - Rapid Re-Housing	1	15	6
Total Homelessness Prevention	1	22	13

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance standards are as follows:

Engagement rate: the percent of persons exiting shelter where the destination is known

Connections - 94%, YWCA - 79%

Percent of persons exiting shelter who use 30 shelter-nights or fewer

Connections - 7.5%, YWCA - 23%

Percent of persons exited to permanent housing

Connections - 77%, YWCA - 21%

Follow up contact to determine housing status 6 months after termination of assistance

Connections: Clients are always able to engage in services including case management; many clients continue to receive food, clothing and enrollment services when needed.

YWCA: Clients receive follow up services within 6 months of termination of assistance to determine housing status and any additional needs.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. *If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.*

The City of Evanston will adopt and adhere to performance standards established by the Alliance to End Homelessness in Suburban Cook County, the City's Continuum of Care.

Financial Information

ESG Information from IDIS

As of 2/10/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22MC170012	\$154,945.00	\$154,945.00	\$0	\$154,945.00	9/8/2022	9/8/2024
2021	E21MC170012	\$156,606.00	\$156,606.00	\$80,523.25	\$76,082.75	8/3/2021	8/3/2023
2020	E20MC170012	\$158,463.00	\$158,463.00	\$158,463.00	\$0	8/11/2020	8/11/2022
2019	E19MC170012	\$151,731.00	\$151,731.00	\$151,731.00	\$0	7/12/2019	7/12/2021
2018	E18MC170012	\$146,022.73	\$146,022.73	\$146,022.73	\$0	7/20/2018	7/20/2020
2017	E17MC170012	\$144,334.00	\$144,334.00	\$144,334.00	\$0	10/19/2017	10/19/2019
2016	E16MC170012	\$144,459.00	\$144,458.57	\$144,458.57	\$.43	7/14/2016	7/14/2018
2015	E15MC170012	\$144,818.00	\$144,818.00	\$144,818.00	\$0	6/15/2015	6/15/2017
Total		\$1,452,709.11	\$1,452,708.68	\$1,221,680.93	\$231,028.18		

Expenditures	2022		2021		2020		2019	2018	2017
	Yes	No	Yes	No	Yes	No	No	No	No
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for				
Homelessness Prevention	Non-COVID		Non-COVID		Non-COVID		COVID		
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance				23,491.00		15,847.00			
Relocation and Stabilization Services - Services				2,004.76					
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses	0.00		25,495.76		15,847.00		0.00		
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID		Non-COVID		Non-COVID		COVID		
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance				3,917.84		5,120.00			
Relocation and Stabilization Services - Services				11,186.77		11,007.42			
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
RRH Expenses	0.00		15,104.61		16,127.42		0.00		
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for				
Emergency Shelter	Non-COVID		Non-COVID		Non-COVID		COVID		
Essential Services				50,897.00					
Operations									
Renovation									
Major Rehab									
Conversion									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Emergency Shelter Expenses	0.00		50,897.00		0.00		0.00		
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for				

Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				
Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay (<i>unique activity</i>)				
Volunteer Incentives (<i>unique activity</i>)				
Training (<i>unique activity</i>)				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	3,987.30	15,661.00	295.47	
Hazard Pay (<i>unique activity</i>)				
Volunteer Incentives (<i>unique activity</i>)				
Training (<i>unique activity</i>)				
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)				
Street Outreach Expenses	3,987.30	15,661.00	295.47	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)				
Coordinated Entry COVID Enhancements (<i>unique activity</i>)				
Training (<i>unique activity</i>)				
Vaccine Incentives (<i>unique activity</i>)				
HMIS				
Administration		2,761.36	7,556.00	
Other Expenses	0.00	2,761.36	7,556.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID
Total Expenditures	3,987.30	109,919.73	39,825.89	0.00
Match				
Total ESG expenditures plus match	3,987.30	109,919.73	39,825.89	

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$3,987.30	\$109,919.73	\$39,825.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$3,987.30	\$109,919.73	\$39,825.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%

Match Source **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government **5,000.00** **93,000.00** **35,000.00**

Local Government **3,000.00** **8,000.00**

Private Funds **15,000.00**

Other

Fees

Program Income

Total Cash Match **5,000.00** **111,000.00** **43,000.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match

Total Match **5,000.00** **111,000.00** **43,000.00** **0.00** **0.00** **0.00** **0.00** **0.00**



HUD ESG-CV

Grant: **ESG: Evanston - IL - Report** Type: **ESG-CV**

Report Date Range

7/1/2022 to 9/30/2022

Report first submitted to HUD on

9/30/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Alliance to End Homelessness in Suburban Cook County	SubCook	No	Erin Matheny	erin@suburbancook.org	(708)375-9059
Alliance to End Homelessness in Suburban Cook County	SubCook2	No	Erin Matheny	erin@suburbancook.org	(708)375-9059 310

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Homelessness Prevention	Connections for the Homeless		Connections-HP ESG-CV Evanston Supplemental	Y	1/1/2022	6/30/2022	SubCook	Alliance to End Homelessness in Suburban Cook County	No		
PH - Rapid Re-Housing	Connections for the Homeless		ESG-CV Connections RR	Y	10/1/2020	6/30/2022	SubCook	Alliance to End Homelessness in Suburban Cook County	No		

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	126	50
Total Homelessness Prevention	1	31	13

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		51,941.51	51,941.51
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		7,558.49	7,558.49
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	0.00	59,500.00	59,500.00
Expenditures for Rapid Rehousing			
Rental Housing		716,810.56	716,810.56
Relocation and Stabilization Services - Financial Assistance		.00	.00
Relocation and Stabilization Services - Services		138,689.44	138,689.44
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	0.00	855,500.00	855,500.00
Expenditures for Emergency Shelter (Normal)			
Essential Services		0.00	0.00
Operations		0.00	0.00
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	0.00	0.00	0.00
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00

Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00
Subtotal Street Outreach	0.00	0.00

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>	0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00
Vaccine Incentives <i>(unique activity)</i>	0.00	0.00
HMIS	25,000.00	25,000.00
Administration	26,314.00	26,314.00
Subtotal Other Expenditures	0.00	51,314.00

Total ESG-CV Expenditures

0.00	966,314.00	966,314.00
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CLOSE OUT

IS THIS THE FINAL REPORT?

Contact Information

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 Middle Name
 Last Name **Wingader**
 Suffix
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 Department **Community Development**
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Additional Comments

- no data -

