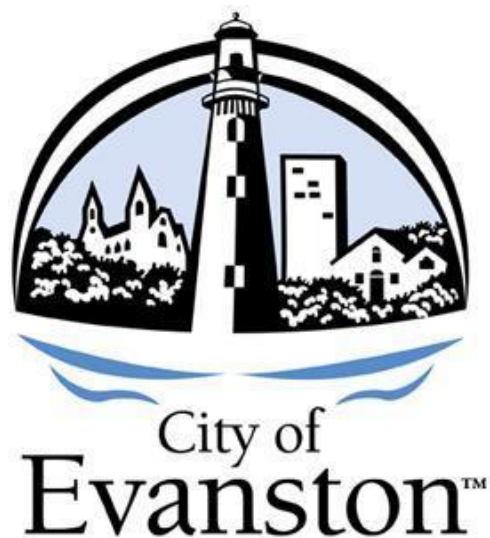


FY 2023 Consolidated Annual Performance and Evaluation Report



Approved by City of Evanston City Council on
March 25, 2024



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 program year was the fourth year of the City's 2020-2024 Consolidated Plan. All programs and projects funded in the City of Evanston's FY 2023 (January 1 to December 31, 2023) were identified as high or medium need in the Consolidated Plan. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services, and by improving the quality of life for low- and moderate-income households in Evanston. Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) activities reported in the CAPER are categorized by the national objective they address (providing decent housing, suitable living environment or economic opportunity) and the outcome they achieve (availability/accessibility, affordability or sustainability). Public Infrastructure improvements include resurfacing deteriorated alleys in low/moderate income residential neighborhoods using CDBG, which is the highest priority infrastructure need identified in the Consolidated Plan.

Vulnerable populations, including unhoused and low- and moderate-income residents, still suffer greatly from pandemic related hardship including job loss and increasing housing costs. The City remains focused on marshaling resources to provide shelter, food, and additional support to our most vulnerable individuals, and families. Projects funded with CARES Act resources include a Housing Assistance program, a Food Assistance program, and a Youth Violence Reduction program that provided community building activities for youth and families. Resources provided for those most negatively affected by COVID-19 are detailed throughout this report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	61	61	100.00%	0	1	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	30	300.00%	2	27	1,350.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	8	32.00%	8	1	12.50%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	5	1	20.00%	2	0	0.00%

Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	9695	96.95%	2000	2179	108.95%
COVID-19 Emergency /Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	23531		0	1478	
COVID-19 Emergency /Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	433		0	75	
COVID-19 Emergency /Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	174		0	0	

COVID-19 Emergency /Urgent Needs	Homeless Non- Homeless Special Needs	CDBG: \$	Homeless ess Prevention	Persons Assisted	0	180		0	29	
Creating Livable Communiti es	Non- Housing Communit y Developme nt	CDBG: \$	Public Facility or Infrastruct ure Activities other than Low/Mode rate Income Housing Benefit	Persons Assisted	75000	15220	20.29%	15000	3860	25.73%
Creating Livable Communiti es	Non- Housing Communit y Developme nt	CDBG: \$	Public Facility or Infrastruct ure Activities for Low/Mode rate Income Housing Benefit	Household s Assisted	0	3		1	1	100.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	7	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	7	0	0.00%			
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	127	75	59.06%	25	11	44.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	797	53.13%	300	252	84.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	25	54	216.00%	5	30	600.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	675	1852	274.37%	200	140	70.00%

Planning and Administration	Planning and Administration of CDBG, HOME & ESG	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	3	3	100.00%	3	4	133.33%
Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	51013	51.01%	900	4424	491.56%
Public Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted		392		0	93	
Public Services	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds		60		0	20	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable Housing is the highest priority in the City’s Consolidated Plan. Despite significant challenges related to COVID-19, the City continues to make progress in that area through increasing income-restricted units and supporting rehabilitation programs.

In 2023 staff performed 2,179 total inspections, 608 of which were complaint inspections, and 1,816 of those cases were corrected. Of the total cases, 765 were located in CDBG target areas and 571 were corrected. The Housing Rehab program included 6 projects in 2023. Two projects closed in 2023, the remaining should complete in 2024. Staff continues to monitor the Housing Rehab waitlist for new owner-occupied eligible projects. The rates at which low-income households are able to receive support through housing subsidy programs have been negatively impacted by Evanston’s rapidly rising housing market. This trend has most impacted households in need of larger units. As a result, the Tenant-Based Rental Assistance program has not met the household-assisted goal of eight households for TBRA program year 2021, falling one household under the goal due to low availability of affordable units. The number of households assisted with Rapid Re-Housing funds also fell just under goal. Seven households were assisted with Rapid Re-housing, 11 adults and 6 children. Connections for the Homeless continues to offer drop-in and outreach services at the main office located on Dewey and at the shelter located at the Margarita Inn. Connections used to operate Hilda’s Place, an 18-bed shelter for male-identifying participants; however, this shelter was closed for renovations in 2023. Public facility and Infrastructure improvements in 2023 consisted of paving of two unimproved alleys, sidewalk improvements, and improvements to two park shelters. Butler and Twiggs parks. Additionally, one income-eligible homeowner received Alley Special Assessment Assistance to pay the homeowner portion of alley improvements. Seven public service programs focused on providing case management and safety net services were awarded CDBG funds in 2023. For some agencies, capacity to serve remains negatively impacted by staffing challenges. The need for safety net services for people, including children and seniors, remains high. As a result of all changes, numbers served in various programs have shifted, but the level of services provided are deeper and more extensive. There is a significant increase to the number of people served (852) under the homeless/other category/ indicator versus the goal identified (200). This is due to the types of services provided.

Project	Description	Progress
CDBG-CV Housing Assistance	The CV-19 Housing Assistance program is designed to help households earning 80% of AMI or less, facing an income loss due to COVID-19, and owing unpaid rent or with mortgage arrearages. The program pays for arrearages and up to 6 consecutive months of housing assistance directly to the landlord or mortgage company for eligible households, with a priority for households earning less than 50% AMI. This program was started in 2021 and closed in 2023 as funding was fully expended.	10 Households assisted, 100%
CDBG-CV Community Violence Reduction	The Community Violence Reduction Program brings youth (ages 13 to 19) and their families together with neighbors to participate in a variety of activities to build friendships, community, and trust. This program was designed as a response to the large increase in violence, particularly gun violence, seen as a result of the COVID-19 crisis and funds an afterschool and summer youth program in 2 locations. The program was started in 2021 and continued in 2022, and completed in 2023 once CV funds were fully expended. The program was continued through other sources of funding.	205 youth served, 100%
Food Provision Program Connections for the Homeless	CDBG-CV funds allocated in late December 2022 provide food to agencies providing shelter and services to vulnerable populations including people experiencing homelessness. With churches and soup kitchens closed, and volunteers no longer able to donate and prepare food, Connections for the Homeless must rely on prepared and take-out meals and pre-packaged, "to-go" lunches that comply with COVID protocols. The majority of allocated CDBG-CV funds provide food to people in need.	680 person served

CDBG-CV Project Table

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

		CDBG	HOME
White	1,240		1
Black or African American	2,664		6
Asian	173		1
American Indian or American Native	0		0
Native Hawaiian or Other Pacific Islander	6		0
Total	4,083		8
Hispanic	682		0
Not Hispanic	3,742		8

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	14
Asian or Asian American	8
Black, African American, or African	262
Hispanic/Latina/e/o	12
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	0
White	73
Multiracial	44
Client doesn't know	0
Client prefers not to answer	21
Data not collected	0
Total	435

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG funds supported 4,424 participants under the Low Mod Limited Clientele (LMC) designation; an additional 1,478 participants were supported with CDBG-CV funds in the program year. Of those supported through CDBG, 1,240 identified as White, 2,664 identified as Black, 173 identified as Asian, 6 identified as Native Hawaiian or Pacific Islander and 296 identified as multiracial, with an additional 45 identifying as a race or combination of races listed, but not reflected above. Additionally, 682 participants identified as being Hispanic, so 3,742 were not Hispanic.

ESG funds supported 423 participants across the four activities (Shelter, Street Outreach, Prevention and Rapid Re-Housing). Multiracial participants have been calculated by subtracting the numbers reported under each of the six primary race categories (American Indian, Alaska Native or Indigenous, Asian or Asian American, Black, African American or African, Middle Eastern or North African, Native Hawaiian or Pacific Islander, and White) and the number of clients who did not answer, from the total number of participants served.

TBRA client households in the activities funded in 2023 are typically not reflected in accomplishments until the activities are completed and closed. Several households that continue to receive assistance from TBRA 2021 activity, which will remain open through 2023.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,727,448	1,873,174
HOME	public - federal	372,768	76,077
ESG	public - federal	149,054	154,765

Table 3 - Resources Made Available

Narrative

The City of Evanston expended \$2,427,765 in HUD federal entitlement funds and program income in the 2023 program year, comprising: \$ 1,721,311.80 in CDBG and \$ 151,862.00 in CD loans for a total of \$1,873,173.80 including carryover funds allocated to activities in prior years or reallocated to new activities in 2023; \$76,076.86 in HOME funds, including \$ 43,133.32 of program income, underspending of HOME is the result of no HOME-funded Affordable Housing projects in 2023, as well as difficulty in spenddown of TBRA dollars to reach the HOME Homelessness goal due to high rents in region and low unit availability; and \$154,764.66 in ESG funds, with an additional \$549,236 in ESG match funds committed by subrecipients, in the program year. In addition, Evanston members of the Suburban Cook County Continuum of Care received \$3,339,068 in funding for permanent supportive housing. The City also expended \$1,036,783 in local Human Service Funds for social services, \$47,000 for landlord-tenant services from Metropolitan Tenants Organization and \$50,000 for management of the waitlist and income certifications for inclusionary housing units by Community Partners for Affordable Housing. Through the CARES Act, Evanston was awarded \$1,586,370 in CDBG-CV funds and \$966,314 in ESG-CV funds. Funds also included reallocated CDBG Entitlement from 2019 and 2020 in the amount of \$522,133. In the program year, \$295,667.71 of CDBG-CV funds were expended. These funds were used to provide food, housing assistance, and community violence intervention programs to address harm from the pandemic. Finally, \$28,081.96 of HOME-ARP admin was expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	60	63.09	
Entire Jurisdiction	40	36.81	Entire area covered by the City of Evanston

Table 4 – Identify the geographic distribution and location of investments

Narrative

Activities undertaken in the CDBG Target area included the paving of two unimproved alleys, sidewalk

improvements, improvements to two park shelters, at Butler and Twiggs parks, to provide convenience outlets for residents and City staff hosting events at these parks, Targeted Housing Code Enforcement. Additionally, a number of activities were undertaken in the CDBG target area using CDBG-CV funding, which are not included in the chart: food services that comply with COVID-19 safety protocols to Connections for the Homeless providing non-congregate shelter and a food pantry service. Support was provided to an anti-violence youth program as a response to the increasing violence during and following the COVID-19 crisis, a housing assistance program to residents impacted by COVID-19 was completed in 2023.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funding leveraged private, state and local funds and enabled the City of Evanston to serve those with the greatest need at the highest capacity. Federal funds provided by HUD enabled organizations and the City to successfully meet the needs of the community’s most vulnerable members. The redevelopment of an under-used City-owned parking lot has been approved to be developed as a 60 units mixed-income affordable housing project for households earning between 30% and 80% AMI, including 18 units with project-based vouchers. The project is located within steps of public transportation and the construction should start in 2024. A Low Income Housing Tax Credit (LIHTC) mixed-used affordable housing project has also been approved as part of the redevelopment of another City-owned vacant lot into a 33-unit fully affordable housing building. The City provided \$1,036,950, a \$273,410 increase from prior years, which is combined with the CDBG award allocated to public services and distributed via the Social Services Committee funding process to social service agencies focused on providing case management, safety net and support services. Safety net services provide food and basic needs, legal services, senior care, support for homeless and housing insecure households, and child care services. Support services focus on providing mental health services including counseling and therapeutic services.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	22,007,190
2. Match contributed during current Federal fiscal year	51,898
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	22,059,088
4. Match liability for current Federal fiscal year	13,237
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	22,045,851

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1442	09/30/2023	51,898	0	0	0	0	0	51,898

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
31,622	27,384	24,868	19,315	34,138

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	7
Number of Non-Homeless households to be provided affordable housing units	5	19
Number of Special-Needs households to be provided affordable housing units	0	0
Total	30	26

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	27	25
Number of households supported through The Production of New Units	0	1
Number of households supported through Rehab of Existing Units	10	28
Number of households supported through Acquisition of Existing Units	0	0
Total	37	54

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Homeless households struggle to find eligible rental units in Evanston due to Evanston's high-cost housing market and low availability of larger units. As a result, households remained in shelter for longer periods of time and Rapid Rehousing funds were not expended as quickly as anticipated due to the increased length of time required by households and case managers to locate and secure eligible units. Additionally, households that are income eligible typically struggle to secure employment that pays

enough to maintain housing without a subsidy. Households that did opt to move outside of Evanston, selected units in surrounding areas to remain close to community systems of support. In 2023, more households received Prevention funding. A total of 17 households were assisted with funding, an increase of 5 households from 2022. Case managers connect households to additional community resources to help residents remain in the community. City and housing locator staff continue working with landlords to entice landlords to work with households that may have low credit scores, past evictions, and/or other challenges to obtaining housing.

Discuss how these outcomes will impact future annual action plans.

Areas for attention in the 2020-2024 Consolidated Plan include homeowner rehab, which progressed toward goals in 2023 after COVID-19-related challenges and supply chain issues negatively impacted outcomes in 2021 and 2022. Our partnership with Community Partners for Affordable Housing (CPAH) for the management of rehabilitation construction projects continues to provide our community with additional sources of funding through the Illinois Housing Development Authority. The housing rehab program was still impacted by a limited bandwidth from our construction management partner in Q1 and Q2 who handled more housing rehabs than projected funded by the Evanston reparations program. This program has since been transitioned elsewhere for construction management. We continue building capacity for this program in 2024 to address the significant need for rehab.

Expenditure of ESG Entitlement funds for Prevention supported 30 participants from 11 households, consistent with prior years. Evanston’s low- and moderate-income households remain severely financially impacted by pandemic-related job loss and the struggle to find employment that pays a living wage. Staff and community partners working with housing-insecure households see a greater demand for housing and employment services.

Increasing housing costs are creating challenges for local low-to-moderate income households and our partner agencies to locate housing for eligible households due in part to rent maximums but also to challenges in availability of larger units. This may impact how we approach our programs and allocations in future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	4
Low-income	5	4
Moderate-income	3	0
Total	13	8

Table 13 – Number of Households Served

Narrative Information

Our TBRA program is focused on extremely low-income households due to the high need for assistance and the goal of lifting two generations out of poverty. In 2023, the Tenant-Based Rental Assistance served seven (7) households, falling one household under the goal. This is due to the household composition of large families and the unavailability of units with higher number of bedrooms, as well as high rental prices of the region. Of the 7 households served through the Tenant-Based Rental Assistance program in 2023, 4 are below the 30% Area Median Income, 3 households fall below the 50% Area Median income. The 1930 Jackson ADU served one (1) low-income household.

In 2023, 10 households (29 individuals) were assisted with CDBG-CV funds for housing; 22 were below 30% Area Median Income and 7 were below 50% Area Median Income were served through the housing assistance program. The demand for rental assistance was much higher than mortgage assistance. One household was provided mortgage assistance. This program closed in 2023 once all funding was expended.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The pandemic continues to have devastating effects on homeless populations and households have needed longer, deeper subsidies in order to regain stability. The Point-in-Time data for suburban Cook County revealed that the unhoused population totaled 1,056 people or 643 households; 72 persons were unsheltered. The count covered the suburban Cook County area, but does not show numbers specific to Evanston. Providers located in Evanston had 74 persons counted in emergency shelter (Interfaith Action, 22, Connections 50, Family Promise 2) and 14 people (out of 24 beds available) were counted in transitional housing. Connections for the Homeless listed 107 permanent supportive beds and all were filled; the YWCA reported 21 total and filled beds at the time of the count. Evanston's safe haven shelter held 20 individuals. Through funding from the state and private funders, providers invested \$534,236 in ESG match funding in 2023.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds supported Interfaith Action's emergency overnight shelter during winter nights starting in November; the agency also provides a year-round hospitality center with case management and job support services. IA provides 20 beds, in compliance with social distancing requirements. In 2023, Interfaith Action assisted 93 participants; there was a reduction to the number served since the agency counted the number provided shelter and not the total number served by the hospitality center and the agency's other programs. City and CDBG funds also supported street outreach and homeless stabilization services offered by Connections for the Homeless. Funding for outreach and stabilization services helped address a critical need as the agency's day services program is open with limited hours; 2,019 individuals were served through the Drop-In, Health & Outreach program. Services are also offered at Connections' main office on Dewey. Connections served 439 people across programs funded through ESG, and continued operations at the Margarita Inn, to provide non-congregate shelter. In 2023, 104 people were sheltered. Shelter is available 24/7 and coupled with wrap-around services to improve stability. The YWCA Evanston-North Shore's trauma-informed Family Support Center, an emergency shelter consisting of 19 flexible private studios and 4 family suites with a total capacity of up to 66 survivors and children, served 148 participants (96 households) in 2023. Families stay up to 90 days with the option to extend as needed. The transitional housing program, in partnership with Connections for the Homeless, includes 11 transitional housing units; families can stay for 12-24 months and receive supportive services and rental assistance. Bridges, the YWCA's longer-term housing program, is a 16-unit apartment building with one- and two-bedroom units that can accommodate up to 52 domestic violence victims. Counseling, legal advocacy, and case management services are available to all residents and community members interested in services. The process is to move individuals and

families out of shelter into permanent housing that meets their individual needs. Most families and single adults in shelter have multiple barriers to accessing and maintaining housing and need housing subsidies of varying duration including Rapid Re-Housing, Tenant-Based Rental Assistance, Housing Choice Vouchers, Project Based Vouchers, and Permanent Supportive Housing (PSH). Evanston has a significant shortage of PSH units, as well as insufficient funding for other rent assistance programs to address community needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used ESG funds for re-housing as its primary strategy to reduce the time that individuals and families experience homelessness or unstable housing. ESG funds for homeless prevention address preventing individuals and families who were recently homeless or unstably housed from becoming homeless again. ESG-supported programs are required to provide case management and supportive services, and to connect clients with additional resources to increase the likelihood of long-term housing stability. After exit from the ESG program, households are able to re-engage in case management if they are still in need of assistance to prevent recurring homelessness. YWCA Domestic Violence Services served 375 individuals in 2023 and provided housing to 96 households comprising 148 individuals, 97 adults and 51 children.

The City used HOME funds for Tenant Based Rental Assistance to address both the shortage of available affordable units, particularly for larger households, and the inability of some households to pay rents generally considered affordable due to the lack of availability to earn a living wage. Households with children under the age of 18, including those with children enrolled in Evanston schools, that are doubled-up/unstably housed (category 2 in the new definition of homeless) are the priority population served. However, finding affordable units to house a large family is a challenge. Heads of households in the TBRA program also receive education/job training to develop the ability to earn living wages to maintain market-rate housing independent of a subsidy. The City provided assistance to 7 households in 2023 through Tenant-Based Rental Assistance (TBRA).

The City assisted 160 households using EA/GA in 2023. 31 were served through Emergency Assistance (EA) and 129 were served through General Assistance (GA). The total maximum monthly GA personal grant that an individual can qualify for is \$985 per month. The increase in personal assistance was critical to the community served; many residents were able to maintain food and housing needs. EA grants are

one-time payments under \$2,000, provided to families to alleviate life-threatening circumstances such as eviction or utility disconnection. A total of \$513,460 was distributed, \$473,747 in GA and \$39,713 was

distributed in EA. GED and Adult Basic Education classes, financial literacy, community volunteering, and mental and substance abuse referrals are provided as well. Undocumented residents not eligible for EA/GA funds can receive assistance through the Community Member Relief Fund. This fund provides a one-time payment to assist with life-threatening circumstances like eviction, utility disconnection, or other emergency needs. In 2023, three residents were assisted and the program expended \$3,384.

The Metropolitan Tenants Organization and Lawyers Committee for Better Housing responded to approximately 400 Evanston resident calls to resolve landlord and tenant issues, and 1 webinar provided information regarding landlords' and tenants' rights.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG Prevention funds are used as described previously to help households with incomes below 30% of area median income avoid becoming homeless and Rapid Re-housing funds are used to help homeless households secure housing. It has become increasingly difficult to house low income households in Evanston due to high housing costs; this is especially true for families requiring two or more bedroom units. As a result of high rental rates, there has been a significant decrease to the number of households able to locate subsidy-eligible units; a majority of households that found housing with federal assistance have been unable to maintain that housing once the subsidy is no longer available. All agencies receiving ESG funds are required to connect households to mainstream benefits as available and appropriate for their needs. In addition, the City's Social Services Committee (SSC) evaluates the effectiveness of collaborations/referrals of agencies applying for funds as a criterion for funding. Agencies receiving City funding as recommended by the Social Services Committee provide services to at-risk populations including mental health services, substance abuse treatment services, legal, child care, food, and housing services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are 549 households in the Housing Choice Voucher Program who live in Evanston, as of January 1, 2024.

The HACC and the City of Evanston are moving forward with a joint development project on South Boulevard where the HACC has a four-unit property adjacent to an underutilized parking lot owned by the City of Evanston. This project will use City and HACC resources to leverage external funding for the construction of a mixed-income development. A tax credit application was submitted to the Illinois Housing Development Authority (IHDA) and approved. The development plan was approved and is moving forward. The HACC and the developer are projecting to close on this project mid 2024, with construction starting thereafter.

The HACC's work to build a second building on its Perlman Apartments property at 1900 Sherman Avenue has been put on hold as leadership transition. The increases in construction costs and interest rates present barriers from a financial standpoint, making it difficult to finalize this development. The City of Evanston will continue its collaboration with the HACC to identify opportunities to expand affordable housing options in the community.

Additionally, the Housing Opportunities Development Corporation was selected to develop a mixed-use building, including 33 units of affordable housing for households ranging from 30% to 60% AMI on a vacant lot owned by the City. The project has secured Low-Income Housing Tax Credits and was approved by the HACC's Board of Commissioners as well as the City of Evanston. The project will include approximately 25% of units eligible for HACC housing vouchers. This project has not yet started construction and should be completed sometime in 2025 or early 2026.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACC's Resident Services Coordinators work closely with other agencies such as the Levy Center to help clients enhance their lives. In 2023, HACC partnered Impact Behavioral Health Partners to provide Care Coordinator wraparound services to residents at several buildings in the northwest suburbs including Jane Perlman and Victor Walchirk Apartments in Evanston. This partnership is funded through ARPA and is scheduled to expire in February 2026. Additional services are always being considered and added when possible.

Actions taken to provide assistance to troubled PHAs

The HACC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2023, work continued on reviewing the update of the Landlord-Tenant Ordinance to more closely align with the recent updates to the Cook County and Chicago's Landlord Tenant Ordinances. The City's Housing and Community Development Committee also started the review of a potential Just Cause Eviction ordinance. This work is continuing in 2024. The City also continued reviewing the rental registration program and is considering the implementation of a rental licensing program to replace it. Work was started relating to the update of the Inclusionary Housing Ordinance, with an update to the ordinance projected in 2024. Additionally, the City of Evanston completed an application to the PRO Housing grant program to remove barriers to affordable housing. 2024 will see multiple efforts dedicated to the removal or amelioration of the public policies that could be barriers to affordable housing including the drafting of a complete new comprehensive plan (EnvisionEvanston2045) and updates to the zoning code.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Social Services Committee (SSC), which assumed the responsibilities of the Mental Health Board and the Housing & Homelessness Commission in 2021, reviewed ESG and provided allocation recommendations to City Council for CDBG and locally funded public services supported in 2023. Funds continue to focus on provision of case management and safety net services; support services continue to focus on the provision of counseling and mental health services. Case management is recognized as a best practice to ensure households thrive through the creation of client-centered service plans. Goals include secure housing and employment that pays a living wage. Case management services also work to enroll low/moderate income households into social benefit programs and provide access to additional community resources to ensure households reach self-sufficiency. As in 2022, 2023 funds were also used to provide Safety Net services including food, shelter, legal services, services for seniors and people with disabilities, childcare, and services for families fleeing domestic violence. Support services funds provided access to mental health services for individuals and families who are not able to access these services without additional support. Four providers of mental health services, identified through an open application process and public review, were selected to provide counseling and therapeutic services to participants referred by case management providers. This program began in 2023 and will continue through 2024; participants receive up to ten group or individual sessions at no cost.

The primary goals of the City's Climate Action and Resilience Plan (CARP) call for carbon neutrality by 2050, zero waste by 2050 and 100% renewable electricity by 2030. The plan identifies critical actions needed to participate in global efforts to avoid cataclysmic climate change as well as key strategies to ensure the community is prepared to deal with climate hazards. The City hopes to work towards racial justice by focusing on populations negatively impacted by historically racist practices.

The City's Health and Human Services Department in partnership with the Evanston Health Advisory Council, completed the Evanston Project for the Local Assessment of Needs (EPLAN) 2022-2026 that brought together residents, public health officials, and community leaders to determine interventions to improve residents' wellbeing using the Bay Area Regional Health Inequities Initiative model. The EPLAN defines community health broadly, encompassing physical, mental and social well being, and underscores the importance of structural and social factors in shaping our health. The EPLAN Identified three health priorities: advancing health and racial equity, improving mental and emotional wellbeing, and strengthening climate resilience. The EPLAN vision is geared towards strengthening equitable access to resources, closing the racial life expectancy gaps, and establishing pathways that promote optimal health and well-being.

The City partners with PACE bus, Northwestern University, the Chicago Transit Authority (CTA), and a network of local social service providers to identify transit barriers and solutions. The City continues to operate the Divvy for Every Evanstonian program to provide \$5 yearly bicycle share memberships to low/moderate income residents ages 16 and older. A City-funded program ensures sidewalks in all parts of Evanston are maintained, regardless of income. CDBG and City local funding has been allocated to fill in missing sidewalk gaps to improve walkability and accessibility.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is a delegate agency for the State of Illinois and enforces its Lead Poisoning Prevention Act and code. The Health and Human Services Department staff continues to perform lead assessments in homes of children between 6 months to 6 years with a blood lead level at or above 5 micrograms per deciliter to determine the source of lead. The materials tested range from soil, dust, paint, toys, eating utensils and eventually water if no lead hazards are found in any other material tested. The Department also conducts preventative lead assessment services for a property with children 6 months to 6 years and/or a property where pregnant women reside, regardless of their blood lead level. Education to the public, case management and surveillance are hallmarks of the program. Between January 1, 2023 and December 31, 2023, a total of 1,359 venous and capillary tests were conducted on children aged 6 months to 6 years.

Licensed Lead Risk Assessors investigated each case when elevated lead levels were present and took

appropriate action. Children with Elevated Blood Lead (EBL) levels at 5 ug/dl (micrograms/deciliter) received case management services to educate the families about potential sources and lead-safe

practices. The Health Department contacts the parent or guardian of any child testing at a level of 5 mg/dl or greater and performs a lead assessment of the property. Lead assessments are performed by the City's Licensed Lead Assessors in the Health Department. If lead hazards have been identified the lead risk assessors ensure that proper lead mitigation activities are conducted by reviewing the contractors' scope of work. After the mitigation has been performed, the lead risk assessors collect a clearance sample to ensure work has been completed and all materials have been safely removed.

Health Department staff responded to complaints from residents about demolition and rehab projects to determine if lead is present and ensure safe practices. Staff also filed affidavits when windows are being replaced in buildings constructed before 1978 to ensure proper lead procedures and disposal of contaminated materials. Additionally, all housing activities with federal funding must meet or exceed lead-based paint requirements. All housing rehabilitation projects have a lead assessment and require a lead clearance if lead-based paint hazards are identified.

The Evanston Health & Human Services Department is partnering with the Cook County Department of Public Health to provide lead hazard removal at NO COST to the resident or owner. This opportunity is made possible by a four year grant from HUD.

BLL	Number of Results
0-4 ug/dl	1,328
5-9 ug/dl	19
10-14 ug/dl	7
15+ ug/dl	4

Table 1 - Table 1 - FY 2023 Lead Levels

FY 2023 Lead Levels

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All CDBG-funded Public Services aim to reduce the number of poverty-level families in Evanston. Public Service funds were distributed to agencies that provide case management and safety net services; safety net services provide for basic needs including food, support for households experiencing homelessness or at risk of homelessness, legal services, senior and childcare. For more detailed information, please refer to the document attached. Local funds are also used to provide counseling services. This program began in 2023 and will continue through 2024. The City used

HOME funds for a TBRA program aimed at stabilizing at-risk families and affording them the opportunity to receive education or job training. The City uses local funds to support a Community Member Relief Fund; this is a special program designated for undocumented Evanston residents who do not qualify for Emergency Assistance or General Assistance programs, but have life-threatening circumstances such as eviction, utility disconnection, food insecurity or other emergency needs. Access to funds is limited to one time in a 12-month period and payments are made directly to vendors. This needs based program assisted three households in 2023, primarily with rent, and the program expended \$3,384. Evanston City Council adopted Resolution 126-R-19 committing funds to a local reparations fund used for housing and economic development programs for Black Evanston residents. Eligible recipients receive \$25,000 for home improvements or as a cash benefit. To date 124 people have received disbursements; 54 under the Home Improvement benefit and 80 under the Cash benefit. In 2023, 89 people were awarded under this program and the program expended approximately \$2,225,000 in 2023. The City also has a Guaranteed Income Program that provides \$500 per month on a prepaid debit card to 150 participants who have a household income at or below 250% of the Federal Poverty line and fall into one of the following groups: adults 18-24 years old, adults 62 years old and older, undocumented community members. Funding for this program comes from City of Evanston American Rescue Plan Act (ARPA) dollars, Northwestern University, and the Evanston Community Foundation. The program ended in 2023 and expended approximately \$900,000 in direct payments to participants. Through strategic economic development initiatives and collaborative efforts (with private sector and non-profit partners), the City aims to create opportunities for business owners and residents with an entrepreneurial spirit. The primary focus through the Evanston Thrives project is to help fill vacant storefronts and improve visits to underperforming commercial corridors. Evanston continue to use a variety of funding sources to develop a variety of businesses in Evanston - critical to providing living-wage jobs for a diverse population with multiple job skills and experiences. </p>

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in prior years, the City used ZoomGrants, an online grant application and reporting system, to collect applications for CDBG and City grant requests, agency documents/financial statements and subsequent program reports. This information was reviewed by the Housing & Grants Supervisor and Sr. Grants & Compliance Specialist to ensure that expenditures charged to the CDBG grant are eligible and actual, as well as monitor the progress of the agency or City department toward achieving goals. ZoomGrants further allows for streamlined and consistent communication with subrecipients. Staff provided technical assistance on federal grant management requirements including Davis-Bacon requirements, financial >management that is as or more restrictive than the Code of Federal Regulations, specifically 2 CFR 200, and other grant management procedures outlined and documented in grant agreements. City staff also included the use of a racial equity lens to address inequities in our community and the systemic obstacles that impact low to moderate income households, particularly BIPOC. This process also addresses the changing needs and supports the City's recovery from the COVID-19 pandemic, which has further amplified those disparities. Restructuring funding allocations to ensure quantifiable outcomes for populations of greatest need ensures that City funds, including CDBG funds, target the highest need residents and ensures those households are able to access services without over

subsidizing programs or service providers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2023, the Housing Authority of Cook County partnered with Impact Behavioral Health Partners to provide Care Coordinator wraparound services to residents at several buildings in the northwest suburbs including Jane Perlman and Victor Walchirk Apartments in Evanston. This partnership is funded through ARPA and scheduled to expire in February 2026. Additional services are always being considered and added when possible.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Additional work is underway to integrate affordable units in high-cost neighborhoods, including a mixed-income development in cooperation with the HACC that has been approved to be constructed on adjacent parcels in a TOD-area owned by the City and HACC, and the redevelopment of a City vacant lot into a mixed-used building with 33 units of affordable housing, including supportive housing and adaptive units.

The City of Evanston recently updated its Fair Housing Ordinance to closely align with the Just Housing Amendment that Cook County recently implemented. In 2023, it started work on the review and made updates to the Landlord Tenant Ordinance including consideration for the implementation of a Just Cause Eviction Ordinance, this work will continue in 2024. Additionally, updates to the Inclusionary Housing Ordinance to provide additional affordable housing have been started in 2023 and will continue in 2024.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG monitoring risk assessments includes a review of current year program and agency operating budgets, audited financial statement and Form 990s for the most recently completed fiscal year, annual report, non-discrimination policy, affirmative action plan, and equal opportunity employment policy, and other relevant documents. Staff provides technical assistance and conducts desk monitoring to review financial and record-keeping procedures, methods for determining income eligibility, and project/program outcomes. In 2023, staff performed onsite monitoring with YOU, YWCA, and Infant Welfare Society of Evanston. Agencies were selected using a risk monitoring analysis; selected agencies either had new staff (YOU, YWCA) or had a new program for review (IWS).

Davis-Bacon and Section 3 Compliance: A Project Manager was identified for each CDBG-funded construction project; that individual had primary responsibility for ensuring that procedures were followed and appropriate records were kept. Project Managers reviewed certified timesheets for compliance with prevailing wage rates. Housing & Grants staff attended pre-construction meetings on City projects and provided technical support to subrecipients regarding Davis-Bacon and Section 3 compliance.

HOME-funded projects are monitored to ensure funds are used for eligible expenses and contractual agreements are met. In addition to inspections required during construction/rehab, inspections are conducted at project completion and on a 1-3 year schedule based on the project's affordability period. The City has a comprehensive HOME monitoring process: desk reviews are conducted for all rental and homebuyer projects with affordability requirements for compliance with income and rent limits for rental units. Property owners document household income and size that include a clause allowing third party income documentation. Source documents are required every sixth year for projects with 10 or more year affordability periods.

ESG subrecipients submitted reports and source documents for ESG-funded expenditures, which were reviewed by staff for accuracy and compliance with federal requirements. ESG subrecipients are paid on a reimbursement basis following submission of documentation of eligible expenditures. Payments are made from the City's General Fund and then drawn down in IDIS at least quarterly.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In 2023, City of Evanston Boards, Committees and Commissions resumed in-person meetings in accordance with the Illinois Open Meetings Act. The City continues to broadcast public meetings and zoom links are provided; people can access and watch public meetings in real time or online once the video is posted. Anyone wishing to make public comments can provide them in person at the meeting and in writing prior to the meeting.

The public comment period for the Draft 2023 CAPER opened on Monday, March 4, 2024 and closed on Tuesday, March 19, 2024. The Housing & Community Development Committee (HCDC) held an in person, public meeting for individuals to provide comment on the Draft 2023 CAPER on March 19, 2024. Notice of the meeting, the 15-day public comment period, including the opportunity to provide comment at the March 19, 2024 meeting, and instructions on how to submit public comment is published in Evanston's local newspaper, the Evanston Review, and in the City's e-newsletter and website. The City's e-newsletter has over 50,000 subscribers and over 50 individuals and organizations that indicated an interest in CDBG, HOME and ESG programs. Information about the Draft 2023 CAPER and public comment period is also shared with all funded agencies and partners to be shared with their clients and participants.

Additionally, the City used social media, including Facebook and X (formerly Twitter) accounts, to further advertise the public comment period and provide access to the Draft 2023 CAPER. Notifications of recent updates and developments are sent to an interested parties email list that includes nonprofit service providers, governmental agencies, community residents and representatives from various City departments. Finally, a printed copy of the draft 2023 CAPER was also made available for viewing at each of Evanston's two public libraries. Public comments could be made via email or mailed in writing to staff, in addition to being made in-person at the Housing & Community Development Committee meeting on Tuesday, March 19, 2024. Public comments received during the comment period will be attached and sent to City Council and to the United States Housing and Urban Development Department (HUD).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In 2023, City Council adopted updated City goals, including :

- Foster economic growth and development
- Ensure equity in public health initiatives and expand community health partnerships
- Increase affordable housing
- Enhance public safety
- Prioritize financial transparency, forecasting, and new revenue streams
- Implement the City’s Climate Action and Resiliency Plan (CARP)

These updated goals align with the 2020-2024 Consolidated Plan in terms of support for economic development, affordable housing, and a focus on sustainable practices that address impacts of climate hazards. Additionally, support for public services promotes equity as funded partners support historically underserved populations and provide services that help people thrive in the community.

Despite the impact of COVID-19, there have been no changes in the jurisdiction's program objectives; affordable housing is still a primary goal in the 2020-2024 Consolidated Plan. The main impact from COVID-19 has been an increase in housing costs at a much faster pace. City priorities are determined by City Council and include increasing affordable housing, maintaining City streets and facilities, fostering economic development and providing services to at-risk families, and ensuring equity in public health initiatives. While the goals have not changed, there has been an increased demand for housing services, economic development, and community or public services. Low and moderate income households face ongoing challenges remaining self-sufficient given inflation, Evanston’s high cost housing market and high cost of living. Basic needs, including housing, food and child care, are harder for low and moderate income families to afford.

In 2023, the City opened an application to identify and fund external Public Facilities projects; City Council will select projects to receive CDBG assistance in 2024. All projects are expected to complete within calendar year 2024 and will be reported in the 2024 CAPER.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Staff conducted the required inspections for HOME grant funded rental projects. 51 HOME units were inspected in 2023.

The following projects were inspected: Fowler Ave(1203), Washington St (1103), Hartrey Ave (1052), Darrow Ave (1053), Darrow Ave (999), Jackson Ave (1025), Florence Ave (1025), Keeney Ave (1025), Darrow Ave(1023), Emerson St (926), Foster St (996), 131 Callan Ave (923), Jackson Ave (788), Foster St 1 (994), Foster St 2 (994), Foster St 3 (994), Foster St 4 (994), and Howard (1346). All inspection findings were resolved, with the exception of nine (9) units - Callan (923), Foster 1 (994), Foster 2 (994), Jackson (788), Jackson (1322), and Jackson (1025), Howard Units 221, 301, and 312 (1346) - which had minor corrections recommended, such as installing a cover plate or a protective globe over exposed light bulbs, replacing smoke alarms, and repairing doors, ceilings, and clearing furnaces. None of the inspections revealed a risk of life and safety and are in queue to be reinspected to resolve their cases.

TBRA Inspected units (IDIS #1442): Lyons, Unit G; Elmwood, 2S; Dobson, 3w; Dodge, Unit 1; Dodge, Unit 2 ; Dobson, Unit 1, Central, Unit 1. Six (6) HOME-TBRA units were inspected, one (1) TBRA unit - 2008 Dodge, Unit 1 - has an inspection pending. None of the inspections revealed a risk of life and safety and have been completed, with the exception Central, Unit 1 which has missing or expired smoke detectors; a re-inspection was scheduled to ensure compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24

CFR 91.520(e) and 24 CFR 92.351(a)

HOME-funded projects are required to submit a detailed marketing plan in order to ensure that the project will be affirmatively marketed and that marketing includes outreach to underserved segments. In addition to the marketing efforts of the owners/sponsors, the City of Evanston maintains a resource list of affordable units that is distributed to people contacting the City for assistance in locating affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income was drawn for the next eligible HOME expense, as required. The City received \$27,384.00 in program income and drew \$19,315.0 in program income for IDIS Activity #1442. TBRA served seven (7) households with children under the age of 18 that were either homeless or unstable housed. Of the 7 households served through the Tenant-Based Rental Assistance program in 2023, 4 are below the 30% Area Median Income, 3 households fall below the 50% Area Median income. Five (5) are Black/African-American and one (1) is white, and one (1) is Asian. Household compositions are: three 2-person, one 3-person, 1 five-person, and two 6-person.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Evanston allocates the majority of its HUD funding to expand and maintain affordable housing. Actions undertaken in 2023 to address affordable housing needs include: Tenant-Based Rental Assistance program disbursement of \$43,636.75 in Tenant-Based Rental Assistance to Connections for the Homeless to continue that program. Additionally, HOME funds were invested in the completion of Activity 1322 funded construction of an ADU located at Jackson, the tenant is one (1) African-American household of 1 person, below 60% AMI.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPW A	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1,479				
Total Section 3 Worker Hours	123				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Narrative- Ad info and public comment

CDBG-, HOME-, and ESG-Funded Activities Undertaken in FY2023

RENTAL UNITS REHABILITATED/PRODUCED

Housing rehabilitation of a 2-flat is not yet completed yet as punch list items are under review. ; Work includes energy efficient upgrades: roofing repairs, interior repairs to kitchen/bath, electric repairs as well as rebuilding the exterior stairs, insulation and health and safety upgrades including fans, smoke detectors, and electrical upgrades (IDIS #1443)

Housing Rehabilitation of a 25 unit multifamily affordable rental building. Work included roof repairs and was completed in 2023. (IDIS #1472)

Completion of HOME-funded construction of a one-unit ADU located at 1930 Jackson. (IDIS #1322)

HOMEOWNER HOUSING REHABILITATED

This project was funded in PY2022 and completed in 2023 due to pandemic related delays. A number of senior homeowners who applied for rehabs were unwilling to move forward during the pandemic due to health concerns. This project, an owner-occupied condo unit, included window replacement and replacement of door molding (IDIS #1444).

A rehabilitation project including ADA/accessibility upgrades for a senior homeowner was started in 2023 but will complete in 2024. (IDIS #1473)

Costs to administer the City's Housing Rehab program, including intake and assessment, qualification of applicants, project management and loan servicing was funded with CDBG entitlement funds. (IDIS# 1463).

DEMOLITION

In 2023 no structures were demolished using CDBG funds. The continued reinstatement of routine and area inspections may identify problem properties in 2024.

HOUSING CODE ENFORCEMENT/FORECLOSED PROPERTY CARE

Property maintenance performed routine inspections in 2023. Each inspector inspects in a geographically defined area. CDBG funding contributed to the City performing 2,179 total inspections and 1,816 of those were corrected; 608 cases were complaint driven inspections. In the CDBG target area 765 cases were identified and 571 were closed. Additionally, inspections to HOME-funded rental housing units were conducted in 2023, as routine inspections were restored. 51 inspections were conducted with no major issues.

NON-HOUSING COMMUNITY DEVELOPMENT

Infrastructure and park improvements are identified as a high priority in the Consolidated Plan. Neighborhood facilities and other public facilities owned and operated by non-profits that serve primarily low and moderate income persons are also a priority. CDBG funded projects in 2023 and projects undertaken in prior years and completed in 2023 are described below:

- Butler and Twiggs Park Improvements including lighting improvements to Butler and Twiggs Parks, located along the North Shore Channel between Green Bay Road and Emerson Street. The project will add convenience outlets at two existing picnic shelters located at Butler Park and Twiggs park. The outlets will allow better service to residents in the CDBG Target Area with necessary power when City Departments and other groups are conducting recreation programming activities. The convenience outlets can also be used by community members who reserve the picnic shelters for family gatherings and private or community events. Work was completed in 2023, including final billing. (IDIS #1439)
- Emerson/Hartrey Alley Paving to install drainage and pave an unimproved alley that was initiated in 2022 was completed in 2023. (IDIS #1422)

- One income-eligible homeowner received Alley Special Assessment Assistance to pay the homeowner portion of alley improvements done through the 50/50 cost-sharing program (IDIS #1447).
- Sidewalk improvements and gap infill funded in 2023 are scheduled to be completed in 2024; projects consist of removing and replacing deteriorated sidewalks in the CDBG target area; selected sidewalks are damaged, heaved, and/or do not meet current ADA standards. All community members living in the neighborhoods where the sidewalks will be improved will benefit from the work. (IDIS #1458,1459,1456)
- Linden/Custer Alley Paving (IDIS #1460) and Elmwood Alley (#IDIS 1457) consist of the installation of drainage and paving of an unimproved alley located north of Linden Place and east of Custer Ave. (8th ward). Unpaved and severely deteriorated alleys such as this one are a nuisance to the surrounding properties due to poor drainage and the dirt and debris that are tracked into garages, parking areas, and onto the streets by vehicles from the crumbling surface. Paving the alley and adding a drainage system will benefit the surrounding properties directly adjacent to the alley. The users of the alley are primarily residents with properties directly adjacent to the alley as well as refuse collection and utility service providers. The work was substantially completed in 2023, but final billing and activity closure will take place in 2024.

TENANT-BASED RENTAL ASSISTANCE/RAPID REHOUSING

- The City funded a new TBRA activity in 2023 to assist seven households, in total 14 households were assisted in 2023.
- Seven households received rent and utility support through ESG Rapid Rehousing; 11 adults and 6 children were supported through this program.

HOMELESS PERSON OVERNIGHT SHELTER AND EMERGENCY HOUSING NEEDS

- CDBG funds were used to support Interfaith Action's emergency overnight shelter open in November through March and the year-round hospitality Center. The program provided a safe and warm place to sleep and morning support including breakfast, job search support, and computer access to 93 unduplicated persons. All participants are referred to Connections for the Homeless for case management support.
- ESG funds provided operating support for the YWCA Evanston/North Shore's domestic violence shelter which provided shelter to 148 individuals (51 children) in 2023. This is a significant increase, 66 served in 2022. Connections for the Homeless operated an emergency overnight shelter which provided shelter to 86 households or 104 individuals including 10 children in non-congregate settings.

HOMELESSNESS PREVENTION

ESG funding was used to provide rental and utility assistance for 11 households; the program supported 30 people including 17 children. The need for homelessness prevention remains high. Despite several funds available to prevent eviction, City staff and service providers anticipate ongoing high demand for assistance to maintain housing in 2024.

HOMELESSNESS OTHER SERVICES

Congruent with the Drop-in and Outreach program described below, Connections provides Street Outreach, Rapid Re-Housing, and Homelessness Prevention services. The Street Outreach program, primarily serving people experiencing chronic homelessness, assisted 140 unduplicated persons, an increase of 52 people from 2022, or 135 households total. The agency was able to prevent 11 households from being evicted and helped 7 households move into housing in 2023.

PUBLIC SERVICES

Seven public service programs were awarded CDBG funds in 2023; all align with the City's equity goal of focusing funding to support case management, safety net, and support services to target funds to those most in need.

One program focused on the needs of Evanston seniors:

- Meals At Home delivered two meals, one hot and one cold, up to six days per week to 619 home-bound clients, who are unable to shop and prepare their own meals; this is an increase in participants served in the prior year. The per meal cost is determined by each client's income and ability to pay; most are deeply subsidized, as their incomes do not exceed 50% of the area median. Many clients have special dietary requirements such as no salt, renal, chopped or pureed food, helping to control health problems and create a better quality of life through the aid of proper nutrition and daily visits by program volunteers.

Youth services received CDBG funds to address the needs of low and moderate income residents:

- The Moran Center provided social work and case management services to 25 unduplicated Evanston youth and 105 total Evanston participants; residents comprised 81% of participants served. A social worker assessed each client's situation and developed a comprehensive plan. Outcomes included maintaining compliance with probation or court orders. The Moran Center also received local funds to provide legal services to 367 Evanston residents; youth served were court-involved, had school disciplinary actions or special educational advocacy needs. Evanston residents comprised 29% of those served. This program also provides legal service hours at the Skokie Courthouse staffing a help desk; with exceptions made for emergencies, Moran staff responded to all inquiries for legal services within one week.
- Family Focus received support for case management services provided to 287 Evanston residents and 329 participants across the following programs:
 - o Early Childhood Home Visiting program available to families with children ages birth through 3. Program teaches Parents as Teachers (PAT) curriculum to positively impact early childhood development, promote literacy, and nurture healthy parent-child relationships
 - o Family Advocacy Center for DCFS involved families. Program offers parenting classes, supervised visits, coaching/counseling, court advocacy, home visits and access to community resources
 - o After School youth program for children in 3rd through 8th grade to provide after-school care and summer enrichment. Program focuses on STEAM (Science, Technology, Engineering and Math) enrichment, literacy through creative writing, tutoring, social/emotional growth and life skills training.
 - o Grandparents Raising Grandchildren support group that offers education, access to community resources, and advocacy.

Interfaith Action's Emergency Overnight Shelter received CDBG funding to provide a safe and warm place for 93 homeless adults on cold winter nights and a hospitality center that offers food and employment support during the day. The overnight shelter increased capacity by 5 cots, but is still limited by space requirements/restrictions; people can wait up to 2 weeks before an opening is available and Interfaith Action works closely with outreach providers, including Connections for the Homeless, to accommodate people in need of shelter. Interfaith Action was able to offer additional hygiene supplies in 2023 with an increased CDBG award.

Connections for the Homeless provided outreach and drop-in services to 2,019 individuals, an increase of 1,167 participants from 2022. Households accessing service can have a range of needs from those that are stable, but rent insecure due to an unexpected financial hardship to individuals experiencing chronic homelessness. Services are offered Monday through Friday and provide access to basic necessities like showers, food and laundry, on-site health services, and case management that includes benefits enrollment and connections to housing resources. To meet community needs as a result of the pandemic, Connections has 3 full time Outreach staff, including three street outreach workers, and the 24/7 emergency shelter with 22-bed capacity for men and women.

The YWCA provided services to 375 unduplicated persons, including shelter to households fleeing domestic violence for up to 90 days. Other services include civil legal advocacy, individual counseling, children's services and case management. The agency also runs a housing and employment program to assist participants in accessing stable housing and employment opportunities after leaving the emergency shelter. The shelter supported 148 people, 51 of whom were children; this is an increase from 2022 when 66 people were served. The agency also provides a crisis hotline and training services including violence prevention and financial literacy, and job training programs including computer skills and culinary. The agency served 375 Evanston residents, a dramatic increase from the 95 participants served in 2022.

ADDITIONAL CARES ACT FUNDED PROGRAMS**Food and Shelter Operations Assistance Program**

CDBG-CV funds expended in 2023 provided food for people using shelter or outreach services. With churches and soup kitchens closed, and volunteers capacity to donate and prepare food still in recovery, Connections for the Homeless and Interfaith Action must rely on prepared and take-out meals and pre-packaged, "to-go" lunches that comply with COVID protocols. The majority of allocated CDBG-CV funds provide food to people in need.

CDBG-CV funds also continued to provide Housing assistance designed to help households earning 80% of AMI or less, facing an income loss due to COVID-19, and owing unpaid rent or facing mortgage forbearance repayments. The program provided assistance to 10 households in 2023 and closed after fully expending allocated funds.(IDIS#1374)

CDBG-CV funds also continued to support the violence reduction youth program that supported Evanston youth aged 13-19 in response to the increase in violence, specifically gun violence, seen during the COVID-19 crisis in our community. Funding was fully expended and the program served 205 participants in 2023. (IDIS #1380)

ADMINISTRATION & PLANNING

Administration of the CDBG, HOME and ESG programs were funded for grant management and administration, monitoring and reporting. Planning work included completion of the 2020-2024 Consolidated Plan and associated Action Plans.

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Chicago Tribune Media Group does hereby certify that it is the publisher of the Evanston Review. The Evanston Review is a secular newspaper, has been continuously published Weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Evanston, Township of Evanston, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 IL CS 5/5.

This is to certify that a notice, a true copy of which is attached, was published 1 time(s) in the Evanston Review, namely one time per week or on 1 successive weeks. The first publication of the notice was made in the newspaper, dated and published on 3/07/2024, and the last publication of the notice was made in the newspaper dated and published on 3/07/2024.

This notice was also placed on a statewide public notice website as required by 715 ILCS 5/2. 1.

PUBLICATION DATES: **Mar 07, 2024.**

Evanston Review
In witness, an authorized agent of The Chicago Tribune Media Group has signed this certificate executed in Chicago, Illinois on this

8th Day of March, 2024, by

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Jeremy Gates

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**LEGAL NOTICE:
CITY OF EVANSTON SEEKS
PUBLIC COMMENT ON
THE 2023 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION REPORT
THROUGH MARCH 19, 2024.**
The City of Evanston's Draft 2023 Consolidated Annual Performance and Evaluation Report (CAPER) is open for public comment from Monday, March 4, 2024 through Tuesday, March 19, 2024. The Draft 2023 CAPER discusses the City's accomplishments during fiscal year 2023 in meeting its community development and housing goals using federal funds from the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs.

A draft of the 2023 Consolidated Annual Performance and Evaluation Report (CAPER) may be viewed in person at the Evanston Public Library (1703 Orrington Ave, Evanston) and Robert Crown Community Center (1801 Main St, Evanston) or online at www.cityofevanston.org/complan beginning March 4, 2024.

Questions and comments may be submitted via email to housing@cityofevanston.org, in writing to Jessica Wingader at 2100 Ridge Ave., Room 3304, Evanston, IL 60201, or during the public Housing & Community Development Committee meeting on Tuesday, March 19, 2024, at 7 pm at the Lorraine Morton Civic Center located at 2100 Ridge Avenue, Evanston, IL 60201. All interested persons are encouraged to participate.

The 15-day public comment period for the CAPER will close following any input received during the public meeting of the Housing & Community Development Committee on Tuesday, March 19, 2024.

For more information regarding the report and/or meeting, please email housing@cityofevanston.org or call/text 847-448-4311. For convenience, residents can simply dial 3-1-1 while in Evanston.
3/7/2024 7594705

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News List

Draft CAPER 2023 Available

Post Date: 03/06/2024 4:00 PM

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The Draft 2023 CAPER may be viewed in person at the Evanston Public Library (1703 Orrington Ave.) and Robert Crown Community Center (1801 Main St.), or online at cityofevanston.org/conplan.

The CAPER is available for viewing as of Monday, March 4.

Questions and comments may be submitted:

- Via email to housing@cityofevanston.org
- In writing to Jessica Wingader at 2100 Ridge Ave., Room 3304, Evanston, IL 60201
- During the public [Housing & Community Development Committee \(HCDC\)](#) meeting on Tuesday, March 19, at 7 p.m., at the Lorraine H. Morton Civic Center, Room 2404, 2100 Ridge Ave. Community members can [sign up to provide written or in-person comment](#).

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For more information regarding the report or meeting, please email housing@cityofevanston.org or call/text 847-448-4311. For convenience, residents can simply dial 3-1-1 while in Evanston.

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Archived News

Eurovision Evanston 2025: Community Participation Needed
March and April are dedicated to hearing the community's lived experiences, including the challenges and joys of being part of the Evanston community.
02/07/2024 4:43 PM

Draft CAPER 2023 Available
Community members can provide public comment through Tuesday, March 19.
03/06/2024 4:00 PM

Applications Open for Cultural Fund Grants
Join us for a free Virtual Information Session on March 7.
03/05/2024 12:36 PM

Statement: 909 Davis Street (OMA) Response
Response regarding the Open Meetings Act Public Access Counselor's binding opinion.
03/04/2024 3:30 PM

Citywide Ban on Flavored Tobacco
This ban on the sale of all flavored tobacco products will go into effect on April 1, 2024.
03/04/2024 10:21 AM

City Launches 'Enjoy Evanston' Website
The City of Evanston has launched Enjoy Evanston, a centralized website along with dedicated social media platforms for each business district.
03/02/2024 11:08 AM

Early Voting Begins March 4
The Presidential Primary Election will take place on Tuesday, March 19, with early voting taking place March 4 through March 18 at the Morton Civic Center.
02/28/2024 9:35 AM



2



20+



City of Evanston Illinois Government

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The City's Dratt 2023 Consolidated Annual Performance and Evaluation Report (CAPER) is now open for public comment through Tuesday, March 19. See how the City used federal funds to help meet its housing and community development goals: www.cityofevanston.org/conplan



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City of Evanston Illinois Government · 2d · 🌐

⚡ Attention non-profits and community organizations! ⚡
The @Evanston Arts Council's Cultural Fund Grant Program is offering grants of up to \$6,000 to support specific cultural programs and/or general



Jessica Wingader <jwingader@cityofevanston.org>

For public comment: Evanston Draft FY 2023 CAPER

1 message

Jessica Wingader <jwingader@cityofevanston.org>

Mon, Mar 4, 2024 at 9:50 AM

Cc: Marion Johnson <marionjohnson@cityofevanston.org>, Ana Elizarraga <aelizarraga@cityofevanston.org>
 Bcc: Melissa Appelt <mmappelt@gmail.com>, Margaret Dillon <mdillon@safefamilies.net>, Pastor Scort <emmanuelumc1401@gmail.com>, "Wolf, David" <wolfd@lbeec.org>, Jill Hudson <jhudson@girlscoutsgcnwi.org>, "Merdinger, Jenny" <merdingerj@lbeec.org>, Cindy Solorzano Castro <cindy.solorzano.castro@ascension.org>, Aline Lauture <alinelauture@aol.com>, "Warren G. Smith" <warren1906@yahoo.com>, Leslie Shad <leslieshad@gmail.com>, Donna Masini <dmasini@moran-center.org>, Allan Howe <ahowe@aol.com>, Jessica Hotaling <jhotaling@hodc.org>, Anne Brown <ABrown@peerservices.org>, Roosevelt Askew <askewroosevelt9@gmail.com>, willie miller <williemiller@gmail.com>, Carolyn Zezima <info@thetalkingfarm.org>, Kenn Johnson <kenn@goodnewspartners.org>, "Dr. Michael Nabors" <michael_nabors@msn.com>, Ann Keeton <abkeeton@yahoo.com>, Irasema Gonzalez <igonalez@girlscoutsgcnwi.org>, Virginia Lee <virginia.lee@garrett.edu>, Gerald Daye <papadayesr@sbcglobal.net>, Rachelle Ellis <rellis@ywca-ens.org>, Mary Gau <mgau@connect2home.org>, Elizabeth Startz <ekelliher-paz@childrenshomeandaid.org>, Lou Dickson <lou@evanstonrebuildingwarehouse.org>, Angelo Nikolov <angnikolov@hotmail.com>, Dalal Fihakhir <dalal@open-communities.org>, Kimberly Hoopingarner <khoopingarner@northlight.org>, Steve Newman <snewman@evanstonsscholars.org>, Radica Sutz <radicaradovic@yahoo.com>, Martin Maxwell <mmaxwell@youthopportunity.org>, Dara Munson <dara.munson@family-focus.org>, Carol Teske <teske@childcarenetworkofevanston.org>, Michael Johnson <spreadtheword45@gmail.com>, Tracy McKeithen <Tracy@familypromisechicagons.org>, Patricia DePoli <pad725@sbcglobal.net>, Marilyn Graham <myquietplace48@gmail.com>, Nancy Brown <nandbrown@comcast.net>, Tasha Triplett <ltrip@me.com>, Carolyn Myszkowskic <myszkowskic@childcarenetworkofevanston.org>, Richard Monocchio <rmonocchio@thehacc.org>, Janet Alexander Davis <jalexan801@gmail.com>, jmayes@trilogync.org, Lenice Levy <lenicelevy@yahoo.com>, Paula Sjogerman <ede@dancecenterevanston.org>, Felicia Baskin <felicia.baskin@cje.net>, Deborah Mack <executivedirector@mealsonwheelsnet.org>, Carol & Bob Loundsbury <col@netstripe.com>, Caterina Varvaro <caterina.varvaro@family-focus.org>, Patrick Keenan-Devlin <pkeenandevlin@moran-center.org>, Reba Early Learning Center <rebaelc@gmail.com>, Sue Loellbach <sl@cfthinc.org>, Mark Brown <mark.brown@family-focus.org>, Andrew Baldwin <abaldwin@moran-center.org>, Adam Finlayson <amf@adamfinlayson.com>, Christine McCall <cmccall@peerservices.org>, Jennifer Jenks <jenksj@metrofamily.org>, Carol Nielsen <carolsnielsen@sbcglobal.net>, Robert Henry <accompong@msn.com>, Bobbi Goldman <bgoldman@havedreams.org>, Antonio Brown <agbrown9989@gmail.com>, Marcus King <mking@thehacc.org>, Haitian Congress <contact@haitiancongress.org>, Craig Lynch <clynch@youthopportunity.org>, Gerilyn Miller-Brown <gmiller-brown@independentfutures.org>, Patty Kochaver <pattykochaver@sbcglobal.net>, Kay Israelite <kisraelite@evanstonsscholars.org>, Aina Gutierrez <aina@evanstonrebuildingwarehouse.org>, Cherese Ledet <cledet@ywcae-ns.org>, Vanessa Allen-Graves <Vanessa.allen-graves@family-focus.org>, Susan Knight <sknight@moran-center.org>, William Reed III <williamreediii@yahoo.com>, Wilfred Gadsden <wilfred1321@gmail.com>, Kathy Honeywell <khoneywell@nssc.org>, Moira Warnement <mwarnement@nssc.org>, Joi Russell <jrussell@moran-center.org>, Ridgeville Park District <programs@ridgeville.org>, Rita Weinberg <rita.mealsathome@gmail.com>, Dino Robinson <shorefront@me.com>, Vanessa Allen <vanessa.allen@family-focus.org>, Betty Bogg <bbogg@connect2home.org>, Jennifer Michel <jmichel@metrofamily.org>, Deepa Mehta <deepam@childcarenetworkofevanston.org>, Dayna Block <daynab@openstudioproject.org>, Paul Selden <pselden@neumannfamilyservices.org>, Sherry Leo <sherryleo60@yahoo.com>, Trimmy Stamell <tstamell@ywca-ens.org>, Janet Soto <jsoto@youthopportunity.org>, Francine Knowles <francine.knowles@cje.net>, Susan Hagedorn <shagedorn123@aol.com>, Lorna Khawaja <lkhawaja@nowoodenickels.org>, Brian Rosinski <parks@ridgeville.org>, Bettye Cohns <bcohns@yahoo.com>, Sue Sklansky <suesklansky@hotmail.com>, Kevan Casson <KCasson@thehacc.org>, Susan Murphy <ia@interfaithactionofevanston.org>, Greg Eklund <geklund@centerofconcern.org>, Tish Rudnicki <trudnicki@nssc.org>, Ken Rodgers <trd49@comcast.net>, Laura Byes <Byesl@lbeec.org>, Reginald Blount <rblount@garrett.edu>, Erica Campbell <ECampbell@thehacc.org>, Kim Hammock <kimh@booksbreakfast.org>, Prudence Moylan <Pmoylan@luc.edu>, Mary Friedl <friedl4@aol.com>, Ricardo Estrada <estradar@metrofamily.org>, "Mary K. Matz" <mmatz@shoreservices.org>, Leticia Fiorito <LFiorito@wingsprogram.com>, Eric Huffman <eric@otrassn.org>, Vicky Guzman <guzmanv@childcarenetworkofevanston.org>, Jenni Suvari <jenniandwill@yahoo.com>, Maureen McDonnell <mmcdonnell@peerservices.org>, Stephen Vick <stephenvick@iwse.org>, Kimberly Holmes-Ross <kholmesross@gmail.com>, Brigitte Crepin <zoepaxis@gmail.com>, Alesia Hushaw <ahushaw@thehacc.org>, Nicole Kreller <ednhome@gmail.com>, bskrasny@gmail.com, Maurya Delaney <maurya@open-communities.org>, Elena Larson <el Larson@impactbehavioral.org>, Kyle Hanawalt <kyleh@booksbreakfast.org>, Fortino Leon <leonf9211@sbcglobal.net>, Ann Rappelt <rappelta@lbeec.org>, HANDLEY SAMANTHA <SHANDLEY@trilogync.org>, Devon Reid <dreid@cityofevanston.org>, Samantha Olds Frey <samoldstlc@gmail.com>, Shairee Lackey <shairee81@gmail.com>.

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Ken Rolling <kenrolling45@gmail.com>, Renee Phillips <laviniairenee.phillips@gmail.com>, Bobby Burns <bburns@cityofevanston.org>, Derik Ohanian <dohanian89@gmail.com>, Amanda Ngola <833amanda@gmail.com>, Kathy Hayes <kathymhayes@aol.com>

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The 15-day public comment period for the CAPER will close following any input received during the public meeting of the Housing & Community Development Committee on Tuesday, March 19, 2024.

Thank you,
Jessica

Jessica Wingader
Sr. Grants & Compliance Specialist
Community Development Department/Housing & Grants Div.
City of Evanston

Pronouns: e.g. (She, Her, Hers)

2100 Ridge Ave. | Evanston, IL 60201 | (847) 859-7889
jwingader@cityofevanston.org | cityofevanston.org

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Jessica Wingader <jwingader@cityofevanston.org>

Press Release: Community Members Invited to Provide Public Comment on Draft 2023 Consolidated Annual Performance and Evaluation Report (CAPER) through March 19: TEST

1 message

City of Evanston <cityofevanston@public.govdelivery.com>
To: cvargas@cityofevanston.org, jmayo@cityofevanston.org, jwingader@cityofevanston.org

Wed, Mar 6, 2024 at 3:03 PM



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News Release

Wednesday, March 6, 2024 | [View in browser](#)

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3/5



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-END-

Media Contact: Cynthia Vargas
cvargas@cityofevanston.org
Phone: 847-448-8234



Morton Civic Center
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Jessica Wingader <jwingader@cityofevanston.org>

comment on FY 2023 Consolidated Annual Performance

1 message

William Jackson <william.r.jackson@frontier.com>
To: "housing@cityofevanston.org" <housing@cityofevanston.org>

Mon, Mar 18, 2024 at 7:55 AM

The following are my comments to the FY 2023 Consolidated Annual Performance and Evaluation Report for Evanston, Illinois: The FY 2023 Consolidated Annual Performance and Evaluation Report for Evanston Illinois ("Plan")

The Plan includes a 60 unit apartment building on South Boulevard ("New Complex") to be constructed on the underused parking lot. [Page 24 of the report.] While this is a good project, the implementation of other proposed projects in the immediate area will result in a lower standard of living and quality of life for both the new residents of the Complex and the surrounding residents of the project.

This is a result of the decision of the City of Evanston to remove all of the parking on Chicago Avenue a block from the New Complex. This is being done to provide a "Gold Standard" of a bike lane on Chicago Avenue for cyclists passing through Evanston primarily.

While a bike lane for non residents of Evanston may be desirable for Evanston's image, the area in which the Complex will be located currently has limited parking. The removal of the parking on Chicago Avenue will mean that health care workers, child care providers and visitors to the New Complex will have to compete with current users for spaces on the streets adjoining the New Complex. Moreover, service personnel (and their trucks), if they want to provide services to the residents of the New Complex and continue serve Chicago Avenue residents and residents of surrounding homes in the area, will also have to compete for the spaces. While there may be spaces allowed in the New Complex for it's residents, these will most likely prove not be sufficient for the actual needs of the residents.

It appears that the the City of Evanston, in an effort to provide a "Gold Standard" bike lane did not consider the needs of current and new residents, as well as the interests of the businesses in the area, particularly the small business community.

It also appeared that the City did not consider the fact that there are other streets in Evanston where both lanes for primarily warm weather bikers and parking options for residents effectively co-exist, including on Chicago Avenue.

While the city is providing more housing in southeast Evanston, unfortunately its is also making it less livable by reducing the standard of living and quality of life for both the current and the new residents of Evanston by the Chicago Avenue bike lane project in its proposed design.

While parking is a problem throughout Evanston, this need not be a zero sum game. There is no justification for making it worse for current and new residents by ignoring the impact of one project on the another.

Respectfully submitted,

William R. Jackson, Jr.
Resident of Evanston, Illinois

The FY 2023 Consolidated Annual Performance and Evaluation Report for Evanston Illinois ("Plan")

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1/2

3/18/24, 9:38 AM

CITY OF EVANSTON Mail - DRAFT FY 2023 Consolidated Annual Performance and Evaluation Report



Jessica Wingader <jwingader@cityofevanston.org>

DRAFT FY 2023 Consolidated Annual Performance and Evaluation Report

1 message

Fuck Police <fxxxevanstonpolice@gmail.com>
To: housing@cityofevanston.org

Mon, Mar 11, 2024 at 11:38 AM

You might have more money to help the homeless population if you hadn't approve \$450 FUCKING MILLION DOLLARS FOR THE GOD DAMN POLICE.

<https://mail.google.com/mail/u/0/?ik=a0bcbfa90c&view=pt&search=all&permthid=thread-f:1793248609163796001%7Cmsg-f:1793248609163796001&simpl=msg-f:1793248609163796001&mb=1>

1/1

3/18/24, 8:38 AM

CITY OF EVANSTON Mail - comment on FY 2023 Consolidated Annual Performance

of the project.

This is a result of the decision of the City of Evanston to remove all of the parking on Chicago Avenue a block from the New Complex. This is being done to provide a "Gold Standard" of a bike lane on Chicago Avenue for cyclists passing through Evanston primarily.

While a bike lane for non residents of Evanston may be desirable for Evanston's image, the area in which the Complex will be located currently has limited parking. The removal of the parking on Chicago Avenue will mean that health care workers, child care providers and visitors to the New Complex will have to compete with current users for spaces on the streets adjoining the New Complex. Moreover, service personnel (and their trucks), if they want to provide services to the residents of the New Complex and continue serve Chicago Avenue residents and residents of surrounding homes in the area, will also have to compete for the spaces. While there may be spaces allowed in the New Complex for it's residents, these will most likely prove not be sufficient for the actual needs of the residents.

It appears that the that the City of Evanston, in an effort to provide a "Gold Standard" bike lane did not consider the needs of current and new residents, as well as the interests of the businesses in the area, particularly the small business community.

It also appeared that the City did not consider the fact that there are other streets in Evanston where both lanes for primarily warm weather bikers and parking options for residents effectively co-exist, including on Chicago Avenue.

While the city is providing more housing in southeast Evanston, unfortunately it is also making it less livable by reducing the standard of living and quality of life for both the current and the new residents of Evanston by the Chicago Avenue bike lane project in its proposed design.

While parking is a problem throughout Evanston, this need not be a zero sum game. There is no justification for making it worse for current and new residents by ignoring the impact of one project on the another.

-- William R. Jackson

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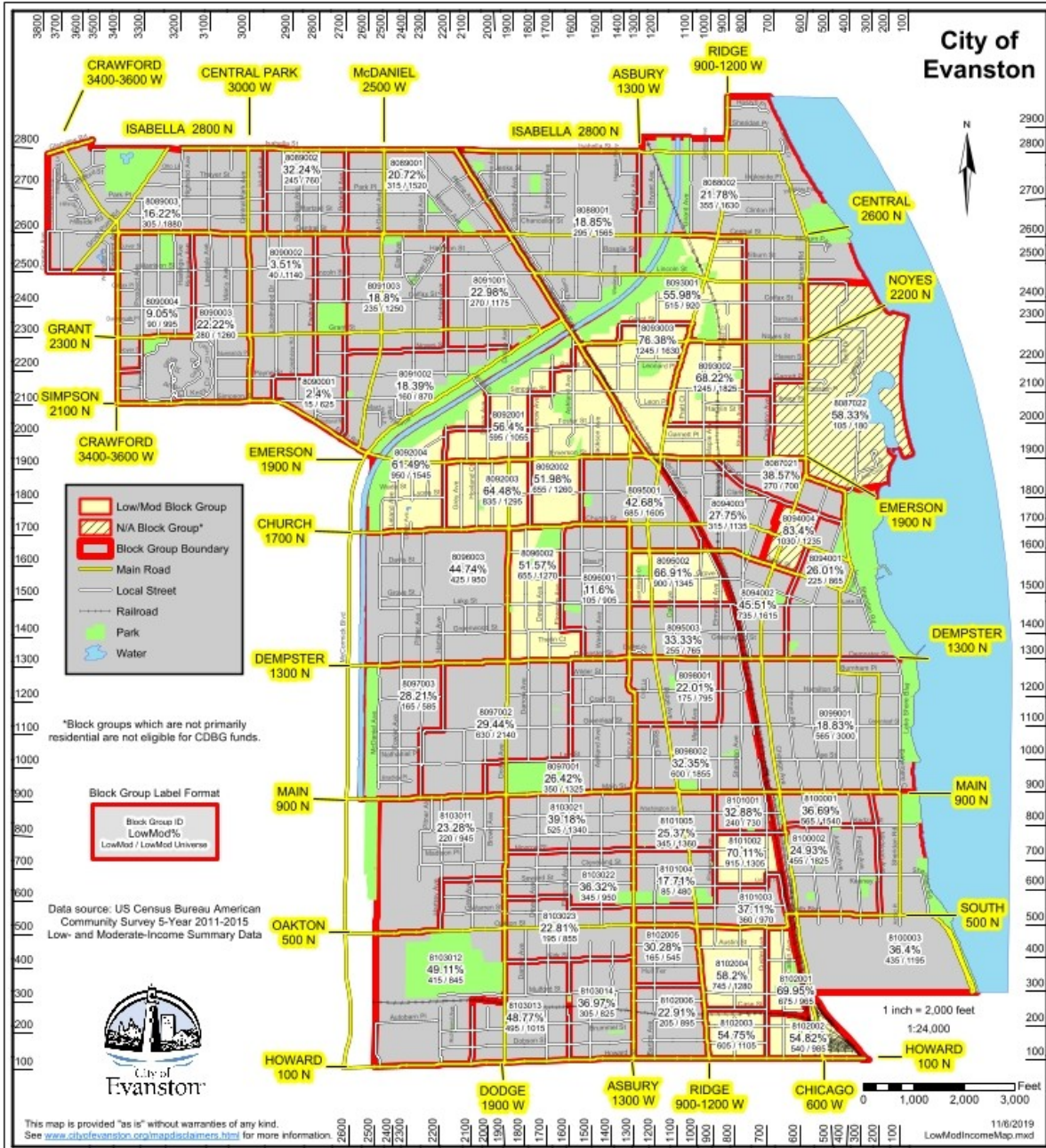
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Low/Mod and CDBG Target Area Maps

CDBG Target Area



Low/Moderate Income Census Block Groups



PR26 for CDBG and CDBG-CV

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,211,238.16
02 ENTITLEMENT GRANT	1,641,492.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	163,577.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,016,307.20

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,549,705.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,549,705.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	323,468.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,873,173.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,143,133.40

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	142,052.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,407,653.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,549,705.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	259,117.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	259,117.00
32 ENTITLEMENT GRANT	1,641,492.00
33 PRIOR YEAR PROGRAM INCOME	85,956.39
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,727,448.39
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	323,468.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	323,468.65
42 ENTITLEMENT GRANT	1,641,492.00
43 CURRENT YEAR PROGRAM INCOME	163,577.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,805,069.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.92%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	1443	2022 2-Flat Housing Rehab #292	14B	LWH	\$45,102.00
2023	4	1472	Housing Rehab #228	14B	LWH	\$96,950.00
Total						\$142,052.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	1439	6751619	2022 Butler/Twigg Park Electrification & Lighting Improvements	03F	LMA	\$58,679.66
2022	7	1439	6783283	2022 Butler/Twigg Park Electrification & Lighting Improvements	03F	LMA	\$16,577.84
Total						\$75,257.60	
2022	7	1422	6813365	2022 Alley Paving- Emerson and Hartrey	03K	LMA	\$6,197.52
2022	7	1447	6751621	Alley Special Assessment 2022	03K	LWH	\$6,847.32
2023	7	1457	6830068	2023 Elmwood Alley Paving	03K	LMA	\$90,513.00
2023	7	1457	6845713	2023 Elmwood Alley Paving	03K	LMA	\$149,487.00
2023	7	1460	6823302	Linden and Custer Alley Paving	03K	LMA	\$9,271.70
2023	7	1460	6830068	Linden and Custer Alley Paving	03K	LMA	\$149,663.28
2023	7	1460	6845713	Linden and Custer Alley Paving	03K	LMA	\$8,482.00
2023	7	1460	6859403	Linden and Custer Alley Paving	03K	LMA	\$19,589.23
Total						\$440,081.05	
2022	7	1423	6773468	2022 Sidewalk Infill	03L	LMA	\$2,500.00
2023	7	1456	6830068	2023 Sidewalk Gap Infill (Leland-Wade)	03L	LMA	\$10,035.00
2023	7	1456	6859403	2023 Sidewalk Gap Infill (Leland-Wade)	03L	LMA	\$109,965.00
2023	7	1458	6859403	2023 Sidewalk Improvement (West)	03L	LMA	\$100,000.00
Total						\$222,500.00	
2023	6	1451	6824295	Connections for the Homeless Outreach & Drop-In Program	03T	LWC	\$100,000.00
2023	6	1452	6819403	Interfaith Action - Emergency Shelter Services Expansion	03T	LWC	\$20,000.00
Total						\$120,000.00	
2023	6	1453	6819403	Meals on Wheels	05A	LWC	\$15,000.00
Total						\$15,000.00	
2023	6	1461	6819403	Moran Center Legal Services for Low-Income Families	05C	LWC	\$30,000.00
Total						\$30,000.00	
2023	6	1450	6819403	Books & Breakfast	05D	LWC	\$20,000.00
2023	6	1455	6819403	Family Focus Case Management Program	05D	LWC	\$26,617.00
2023	6	1462	6819403	Moran Center Social Services for Low-Income Youth	05D	LWC	\$30,000.00
Total						\$76,617.00	
2023	6	1454	6819403	YWCA Domestic Violence Services	05G	LWC	\$17,500.00
Total						\$17,500.00	
2022	4	1444	6838440	2022 Single Family Housing Rehab #360	14A	LWH	\$9,810.00
Total						\$9,810.00	
2023	4	1463	6791120	2023 Housing Rehab Admin	14H	LWH	\$500.00
2023	4	1463	6797936	2023 Housing Rehab Admin	14H	LWH	\$32,183.00
2023	4	1463	6838129	2023 Housing Rehab Admin	14H	LWH	\$15,913.51
2023	4	1463	6838131	2023 Housing Rehab Admin	14H	LWH	\$7,746.91
2023	4	1463	6854325	2023 Housing Rehab Admin	14H	LWH	\$12,631.41
2023	4	1463	6865321	2023 Housing Rehab Admin	14H	LWH	\$5,293.77
Total						\$74,268.60	
2023	5	1464	6797936	2023 Code Enforcement	15	LMA	\$181,187.86
2023	5	1464	6826888	2023 Code Enforcement	15	LMA	\$68,941.77
2023	5	1464	6865321	2023 Code Enforcement	15	LMA	\$76,489.27
Total						\$326,618.90	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	1451	6824295	No	Connections for the Homeless Outreach & Drop-in Program	B23MC170012	EN	03T	LMC	\$100,000.00
2023	6	1452	6819403	No	Interfaith Action - Emergency Shelter Services Expansion	B23MC170012	EN	03T	LMC	\$20,000.00
								03T	Matrix Code	\$120,000.00
2023	6	1453	6819403	No	Meals on Wheels	B23MC170012	EN	05A	LMC	\$15,000.00
								05A	Matrix Code	\$15,000.00
2023	6	1461	6819403	No	Moran Center Legal Services for Low-Income Families	B23MC170012	EN	05C	LMC	\$30,000.00
								05C	Matrix Code	\$30,000.00
2023	6	1450	6819403	No	Books & Breakfast	B23MC170012	EN	05D	LMC	\$20,000.00
2023	6	1455	6819403	No	Family Focus Case Management Program	B23MC170012	EN	05D	LMC	\$26,617.00
2023	6	1462	6819403	No	Moran Center Social Services for Low-Income Youth	B23MC170012	EN	05D	LMC	\$30,000.00
								05D	Matrix Code	\$76,617.00
2023	6	1454	6819403	No	YWCA Domestic Violence Services	B23MC170012	EN	05G	LMC	\$17,500.00
								05G	Matrix Code	\$17,500.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$259,117.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	1465	6797936	CDBG Administration	21A		\$114,869.82
2023	8	1465	6826888	CDBG Administration	21A		\$11,737.81
2023	8	1465	6865321	CDBG Administration	21A		\$96,861.02
Total					21A	Matrix Code	\$323,468.65



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,586,370.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,586,370.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,102,206.43
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,569.53
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,337,775.96
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	248,594.04

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,102,206.43
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,102,206.43
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,102,206.43
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	969,556.43
17 CDBG-CV GRANT	1,586,370.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,569.53
20 CDBG-CV GRANT	1,586,370.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	14.85%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1368	6616407	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$3,723.42
			6616413	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$42.40
			6699352	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,234.18
		1369	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$17,016.97
			6520384	Pop-up Food Pantry - West Evanston	05W	LMA	\$12,306.71
			6562151	Pop-up Food Pantry - West Evanston	05W	LMA	\$30,192.95
			6567045	Pop-up Food Pantry - West Evanston	05W	LMA	\$2,440.25
		1374	6616407	CDBG-CV Housing Assistance	05Q	LMC	\$5,068.37
			6626390	CDBG-CV Housing Assistance	05Q	LMC	\$40,608.01
			6691046	CDBG-CV Housing Assistance	05Q	LMC	\$117,982.59
			6732764	CDBG-CV Housing Assistance	05Q	LMC	\$27,677.98
			6760589	CDBG-CV Housing Assistance	05Q	LMC	\$3,459.61
			6799654	CDBG-CV Housing Assistance	05Q	LMC	\$2,512.44
			6841534	CDBG-CV Housing Assistance	05Q	LMC	\$55,290.55
		1380	6530019	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,516.68
			6549261	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$870.20
			6549264	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,428.55
			6549267	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$5,116.58
			6555927	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,676.51
			6570418	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,203.93
			6570420	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,186.60
			6570928	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$69,042.97
			6577042	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,762.41
			6592036	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$12,042.77
			6597285	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$13,172.30
			6667318	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$6,247.68
			6668524	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$3,762.16
			6699352	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,040.00
			6706896	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$130,077.64
			6725494	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,196.16
			6733807	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$84,722.52
		6733812	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$863.90	
		6797124	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$9,679.35	
		1381	6570928	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$1,646.30
			6592036	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$535.76
		1382	6530019	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$300.00
			6549267	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$2,711.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1382	6570420	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$8,837.77
			6570928	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$16,693.72
			6592036	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$310.34
			6592045	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$618.00
			6593605	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$1,738.00
		1412	6570423	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$25,000.00
			6706894	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$35,000.00
		1448	6841534	CDBG-CV Connections for the Homeless Food Provision	03T	LMC	\$136,797.78
			6858327	CDBG-CV Connections for the Homeless Food Provision	03T	LMC	\$13,202.22
		1449	6755989	CDBG-CV Interfaith Action	03T	LMC	\$2,368.16
			6760586	CDBG-CV Interfaith Action	03T	LMC	\$37,631.84
	11	1345	6449849	Dreamland Clean Wash Inc.	18C	LMCMC	\$2,500.00
		1350	6437866	Higher Level Maids	18C	LMCMC	\$2,500.00
		1351	6437866	Evanston Games & Cafe	18C	LMCMC	\$2,500.00
		1352	6437866	Ken's cleaner	18C	LMCMC	\$2,500.00
		1353	6437866	Daniel Sullivan Fine Arts	18C	LMCMC	\$1,500.00
		1354	6437866	Robyn Sullivan Violins	18C	LMCMC	\$2,500.00
		1355	6449849	Greg Simetz	18C	LMCMC	\$2,500.00
		1356	6437866	Chicago Strings	18C	LMCMC	\$2,500.00
		1357	6437866	Ash Luna	18C	LMCMC	\$2,500.00
		1358	6437866	ZTP Studio	18C	LMCMC	\$2,500.00
		1359	6437869	507 Cleaners	18C	LMCMC	\$2,500.00
		1360	6437866	Industrial Grace Restoration	18C	LMCMC	\$2,500.00
		1361	6437866	Mari Enterprise	18C	LMCMC	\$2,500.00
		1362	6437866	Ward Eight	18C	LMCMC	\$2,500.00
		1363	6437866	Apexity HealthCare and Wellness Advocates	18C	LMCMC	\$2,500.00
		1364	6437866	Bon Creative	18C	LMCMC	\$2,500.00
		1365	6437866	Personal Nutrition Designs, LLC	18C	LMCMC	\$2,500.00
		1366	6437869	L&J's Enterprises Cafe, LLC	18C	LMCMC	\$2,500.00
		1367	6437869	Matthew Hallinan Design	18C	LMCMC	\$2,500.00
		1376	6483643	Eyesebeauty	18C	LMCMC	\$2,500.00
		1384	6537763	Ashley Lauren CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,075.00
		1385	6537763	Choice Beauty CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,075.00
		1386	6530030	PHLB CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
		1387	6530030	Jet Blue Print CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
		1388	6537763	La Cocinita CV19 2021 Entrepreneur Grant	18A	LMJ	\$6,000.00
		1389	6537763	Heaven Meets Earth CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1390	6530030	SOLID Dev Corp CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1391	6530030	Best Care Cleaners CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1392	6537763	Edzo's Burger CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1393	6530030	Dreamland Cleanwash CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1394	6530030	Soapie's CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1395	6530030	Anchorfish CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1396	6537763	Ilogic Graphics CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1397	6537763	Koi CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
		1398	6537763	Sur de Soi CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
		1406	6551860	Fatzees' ZU FOOD 2021 Entrepreneur Grant	18A	LMJ	\$2,500.00
		1410	6555499	Avenue Nail Spa 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
Total							\$1,102,206.43

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1368	6616407	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$3,723.42
			6616413	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$42.40
			6699352	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,234.18
		1369	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$17,016.97
			6520384	Pop-up Food Pantry - West Evanston	05W	LMA	\$12,306.71
			6562151	Pop-up Food Pantry - West Evanston	05W	LMA	\$30,192.95



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1369	6567045	Pop-up Food Pantry - West Evanston	05W	LMA	\$2,440.25
		1374	6616407	CDBG-CV Housing Assistance	05Q	LMC	\$5,068.37
			6626390	CDBG-CV Housing Assistance	05Q	LMC	\$40,608.01
			6691046	CDBG-CV Housing Assistance	05Q	LMC	\$117,982.59
			6732764	CDBG-CV Housing Assistance	05Q	LMC	\$27,677.98
			6760589	CDBG-CV Housing Assistance	05Q	LMC	\$3,459.61
			6799654	CDBG-CV Housing Assistance	05Q	LMC	\$2,512.44
			6841534	CDBG-CV Housing Assistance	05Q	LMC	\$55,290.55
		1380	6530019	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,516.68
			6549261	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$870.20
			6549264	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,428.55
			6549267	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$5,116.58
			6555927	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,676.51
			6570418	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,203.93
			6570420	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,186.60
			6570928	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$69,042.97
			6577042	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,762.41
			6592036	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$12,042.77
			6597285	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$13,172.30
			6667318	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$6,247.68
			6668524	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$3,762.16
			6699352	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,040.00
			6706896	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$130,077.64
			6725494	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,196.16
			6733807	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$84,722.52
			6733812	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$863.90
			6797124	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$9,679.35
		1381	6570928	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$1,646.30
			6592036	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$535.76
		1382	6530019	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$300.00
			6549267	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$2,711.20
			6570420	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$8,837.77
			6570928	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$16,693.72
			6592036	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$310.34
			6592045	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$618.00
			6593605	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$1,738.00
		1412	6570423	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$25,000.00
			6706894	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$35,000.00
		1448	6841534	CDBG-CV Connections for the Homeless Food Provision	03T	LMC	\$136,797.78
			6858327	CDBG-CV Connections for the Homeless Food Provision	03T	LMC	\$13,202.22
		1449	6755989	CDBG-CV Interfaith Action	03T	LMC	\$2,368.16
			6760586	CDBG-CV Interfaith Action	03T	LMC	\$37,631.84
Total							\$969,556.43

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1321	6437860	CDBG-CV Administration	21A		\$37,356.93
			6453894	CDBG-CV Administration	21A		\$21,919.84
			6520325	CDBG-CV Administration	21A		\$40,665.80
			6526717	CDBG-CV Administration	21A		\$308.07
			6567058	CDBG-CV Administration	21A		\$42,801.99
			6592034	CDBG-CV Administration	21A		\$9,762.91
			6668524	CDBG-CV Administration	21A		\$22,682.84
			6699350	CDBG-CV Administration	21A		\$17,247.42
			6733799	CDBG-CV Administration	21A		\$8,097.97
			6797123	CDBG-CV Administration	21A		\$20,766.69
			6826892	CDBG-CV Administration	21A		\$6,531.24
			6865324	CDBG-CV Administration	21A		\$7,427.83



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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EVANSTON , IL

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$235,569.53

ESG Sage Reports

3/1/24, 8:55 AM

Sage: Reports: HUD ESG CAPER



HUD ESG CAPER

Report: CAPER Period: 1/1/2023 - 12/31/2023 Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

1/1/2023 to 12/31/2023

Contact Information

First Name	Jessica
Middle Name	
Last Name	Wingader
Suffix	
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Extension	
Fax Number	

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Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	1	104	86
Emergency Shelter - Night-by-Night	1	148	147
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	252	233
Total Street Outreach	1	140	135
Total PH - Rapid Re-Housing	1	17	7
Total Homelessness Prevention	1	30	11

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Data Participation Information	
Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance standards:
Engagement rate: the percent of persons exiting shelter where the destination is known.
Percent of persons exiting shelter who use 30 shelter-nights or fewer.
Percent of persons exited to permanent housing.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Performance standards for Connections for the Homeless:
Engagement rate: the percent of persons exiting shelter where the destination is known = 98.5%
Percent of persons exiting shelter who use 30 shelter-nights or fewer = 4.8%
Percent of persons exited to permanent housing = 61.5%

Performance standards for the YWCA-Evanston/North Shore:
Engagement rate: the percent of persons exiting shelter where the destination is known = 70%
Percent of persons exiting shelter who use 30 shelter-nights or fewer = 16%
Percent of persons exited to permanent housing = 10%

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

NA

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

NA

ESG Information from IDIS

As of 2/23/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2023	E23MC170012	\$149,054.00	\$149,054.00	\$0	\$149,054.00	6/28/2023	6/28/2025
2022	E22MC170012	\$154,945.00	\$154,945.00	\$114,035.18	\$40,909.82	9/8/2022	9/8/2024
2021	E21MC170012	\$156,606.00	\$156,606.00	\$156,606.00	\$0	8/3/2021	8/3/2023
2020	E20MC170012	\$158,463.00	\$158,463.00	\$158,463.00	\$0	8/11/2020	8/11/2022
2019	E19MC170012	\$151,731.00	\$151,731.00	\$151,731.00	\$0	7/12/2019	7/12/2021
2018	E18MC170012	\$146,022.73	\$146,022.73	\$146,022.73	\$0	7/20/2018	7/20/2020
2017	E17MC170012	\$144,334.00	\$144,334.00	\$144,334.00	\$0	10/19/2017	10/19/2019
2016	E16MC170012	\$144,459.00	\$144,458.57	\$144,458.57	\$.43	7/14/2016	7/14/2018
2015	E15MC170012	\$144,818.00	\$144,818.00	\$144,818.00	\$0	6/15/2015	6/15/2017
Total		\$1,601,763.11	\$1,601,762.68	\$1,411,798.86	\$189,964.25		

Expenditures	2023	2022	2021	2020	2019	2018	2017	2016
	No	Yes	Yes	No	No	No	No	No
		FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					
Homelessness Prevention		Non-COVID	Non-COVID					
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance		28,282.04	17,386.50					
Relocation and Stabilization Services - Services		2,535.09	654.74					
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses		30,817.13	18,041.24					
		FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					
Rapid Re-Housing		Non-COVID	Non-COVID					
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance		8,406.95	6,709.67					
Relocation and Stabilization Services - Services		10,988.28	12,951.72					
Hazard Pay (unique activity)								

Landlord Incentives <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
RRH Expenses	19,395.23	19,661.39
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services	11,208.90	
Operations	25,732.85	
Renovation		
Major Rehab		
Conversion		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Emergency Shelter Expenses	36,941.75	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	11,507.70	
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>		
Street Outreach Expenses	11,507.70	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS		
Administration	11,386.07	7,014.15
Other Expenses	11,386.07	7,014.15
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	110,047.88	44,716.78
Match	191,572.00	357,664.00
Total ESG expenditures plus match	301,619.88	402,380.78

Total expenditures plus match for all years

704,000.66

Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$110,047.88	\$44,716.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$110,047.88	\$44,716.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$191,572.00	\$357,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	174.08%	799.84%	0%	0%	0%	0%	0%	0%

Match Source FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds									
Other Federal Funds									
State Government		342,664.00	191,572.00						
Local Government									
Private Funds		15,000.00							
Other									
Fees									
Program Income									
Total Cash Match	0.00	357,664.00	191,572.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match									
Total Match	0.00	357,664.00	191,572.00	0.00	0.00	0.00	0.00	0.00	0.00

Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No