



# Memorandum

To: Mayor Biss and Members of the City Council  
From: Luke Stowe, City Manager  
Subject: Weekly City Manager's Update  
Date: May 26, 2023

## **STAFF REPORTS BY DEPARTMENT**

Weekly Report for May 22, 2023 – May 26, 2023

### **City Manager's Office**

Weekly Bids Advertised  
April 2023 Monthly Financial Report

### **Community Development**

Weekly Zoning Report  
Weekly Inspection Report

### **Health Department**

Weekly Food Establishment Application Report

### **Law Department**

Weekly Liquor License Application Report

### **Legislative Reading**

NWMC Weekly Briefing

**STANDING COMMITTEES OF THE COUNCIL &  
MAYORAL APPOINTED BOARDS, COMMISSIONS & COMMITTEES**

**Monday, May 29, 2023**

None

**Tuesday, May 30, 2023**

None

**Wednesday, May 31, 2023**

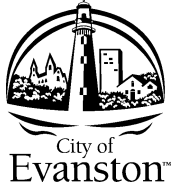
None

**Thursday, June 1, 2023**

9:00 AM: [Reparation Committee Meeting \(Hybrid\)](#)

**Friday, June 2, 2023**

None



# Memorandum

To: Luke Stowe, City Manager

From: Hitesh Desai, CFO/ City Treasurer  
 Tammi Nunez, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week May 22, 2023

Date: May 26, 2023

The following is a list of projects that have been advertised and the anticipated date each will be presented to Council or Library Board.

**Bids/RFPs/RFQs sent during the Week of May 22, 2023**

Bid/RFP/RFQ Number/Name	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
2023 to 2025 Root Treatment	Public Works	Work on this project includes the application of a foaming herbicide to kill root intrusions in approximately 65,000 feet of sewer mains throughout the City's combined sewer system over a three year period (22,000 feet of root treatment in 2023, 21,000 feet of root treatment in 2024 and 22,000 feet of root treatment in 2025). The final completion date of this contract is October 11, 2026, or 1,154 days of the Agreement Date, whichever is later.	\$500,000	06/27	07/24



# Memorandum

To: Luke Stowe, City Manager  
 From: Hitesh Desai, CFO/City Treasurer  
 Subject: April 2023 Monthly Financial Report  
 Date: May 26, 2023

**Note that these are unaudited numbers and are subject to change through the audit process.** Please find attached the unaudited financial statements as of April 30, 2023. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

**City of Evanston**  
**Cash & Investment Summary by Fund**  
**April 30, 2023**

Fund #	Fund	Revenue	Expense	Net	Fund Balance	Cash Balance
100	General	48,978,993	51,215,376	<b>(2,236,384)</b>	55,756,388	51,161,866
170	American Rescue Plan	445,249	912,048	<b>(466,798)</b>	14,128,358	30,915,185
175	General Assistance	704,800	358,031	<b>346,770</b>	1,333,157	1,333,157
176	Human Services	1,629,754	941,752	<b>688,002</b>	3,752,063	3,752,063
177	Reparations	901,378	50,158	<b>851,220</b>	1,099,756	1,099,756
178	Sustainability	235,785	58,110	<b>177,675</b>	562,268	562,268
180	Good Neighbor	5,589	300,061	<b>(294,472)</b>	438,941	438,941
185	Library	4,016,285	2,481,977	<b>1,534,308</b>	5,615,335	5,544,818
186	Library Debt Service	-	-	-	2,782	2,782
187	Library Capital Improvement FD	-	253,980	<b>(253,980)</b>	450,409	450,409
200	MFT	1,097,324	183,388	<b>913,936</b>	6,344,024	6,067,036
205	E911	374,776	486,918	<b>(112,142)</b>	1,490,491	1,124,903
210	Special Service Area (SSA) #9	522,721	-	<b>522,721</b>	322,734	322,734
215	CDBG	110,809	282,527	<b>(171,718)</b>	(112,395)	(112,395)
220	CD Loan	46,975	8,564	<b>38,411</b>	417,661	417,661
235	Neighborhood Improvement	177	2	<b>175</b>	22,470	22,470
240	Home	7,303	19,542	<b>(12,240)</b>	(5,386)	(5,386)
250	Affordable Housing	76,517	185,049	<b>(108,532)</b>	2,493,831	2,642,065
320	Debt Service	8,016,020	(8,102)	<b>8,024,122</b>	10,131,558	9,989,932
330	Howard Ridge	675,610	379,485	<b>296,125</b>	2,392,475	2,492,886
335	West Evanston	836,466	594,988	<b>241,478</b>	2,726,484	2,705,475
340	Dempster-Dodge-TIF	126,604	63,151	<b>63,452</b>	436,465	436,465
345	Chicago Main-TIF	673,135	103,616	<b>569,519</b>	2,263,197	2,263,197
350	Special Service Area (SSA) #6	121,417	(117,144)	<b>238,560</b>	243,116	464,978
355	Special Service Area (SSA) #7	77,629	-	<b>77,629</b>	90,064	90,064
360	Special Service Area (SSA) #8	33,536	-	<b>33,536</b>	38,064	38,064
365	Five-Fifth TIF		140,237	<b>(140,237)</b>	(276,138)	(276,138)
415	Capital Improvements	2,487,960	933,238	<b>1,554,722</b>	3,450,717	10,713,751
416	Crown Construction	85,200	318,315	<b>(233,115)</b>	5,072,216	5,072,216
417	Crown Community CTR Maintenance	58,332	-	<b>58,332</b>	548,377	548,377
420	Special Assessment	113,154	151,804	<b>(38,650)</b>	1,404,201	1,404,201
505	Parking	2,892,258	2,994,819	<b>(102,561)</b>	(281,794)	726,934
510-513	Water	9,475,464	4,883,241	<b>4,592,222</b>	4,337,304	8,407,272
515	Sewer	2,575,811	1,813,070	<b>762,741</b>	9,210,600	5,967,220
520	Solid Waste	2,160,593	1,707,609	<b>452,983</b>	2,367,442	1,677,808
600	Fleet	1,081,476	1,093,037	<b>(11,561)</b>	310,443	(1,208,651)
601	Equipment Replacement	261,423	617,321	<b>(355,898)</b>	1,828,019	598,454
605	Insurance	7,164,765	6,805,347	<b>359,418</b>	(4,160,019)	(1,968,500)

**Please note that the attached supporting documents have been updated to show further fund and department analysis.**

Included above are ending fund and cash balances as of April 30, 2023. Cash balance represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. Fund balance includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses. All fund balances are unaudited.

<b>Top General Fund Revenues YTD</b>						
<b>Revenue</b>	<b>2019 YTD</b>	<b>2020 YTD</b>	<b>2021 YTD</b>	<b>2022 YTD</b>	<b>2023 YTD</b>	<b>2023 Budget</b>
PROPERTY TAXES	5,510,741	4,132,063	4,550,507	4,550,327	4,993,343	9,057,297
STATE INCOME TAX	2,922,265	2,742,483	3,581,340	5,610,445	4,804,849	11,500,000
SALES TAX - BASIC	3,122,757	2,836,339	3,066,933	3,801,455	3,745,802	11,000,000
SALES TAX - HOME RULE	1,855,181	1,850,902	2,056,429	2,806,134	2,807,375	8,000,000
RECREATION PROGRAM FEES	2,027,313	1,406,934	1,776,452	2,390,777	2,685,658	5,371,375
BUILDING PERMITS	2,112,008	2,160,570	2,389,760	1,344,511	1,832,634	4,225,100
LIQUOR TAX	1,029,377	863,823	898,976	1,060,362	1,201,387	3,000,000
NATURAL GAS UTILITY TAX	571,937	502,663	555,557	911,759	1,060,832	1,400,000
TICKET FINES-PARKING	1,092,565	621,392	729,942	1,039,617	1,007,329	3,000,000
ELECTRIC UTILITY TAX	1,023,828	991,687	985,291	1,309,632	955,107	2,900,000
PARKING TAX	856,302	1,074,183	830,986	1,009,581	933,575	2,600,000

The City has received its first installment of property tax payments for FY 2023 with the second installment anticipated later this summer.

Income Taxes receipts for FY 2023 slightly trail FY 2022 returns but remains well above prior years largely due to inflation and an increase in Evanston's population in the 2020 Census. The City relies on the Illinois Municipal League to project this revenue and their latest projections from January 2023 show \$155.85 per capita.

Like income tax, sales taxes have outpaced pre-pandemic amounts due to inflation. Inflation continues to level out but at a slower pace than expected. The City has received two months of Sales Taxes and Home Rule Sales Taxes and returns are in line with the amounts received in January and February 2022.

Natural Gas Utility Tax has been on the rise because of higher natural gas prices.

The unaudited financials as of April 30, 2023 show the General Fund with a fund balance of \$55,756,388 and cash balance of \$51,161,866. The attached financials show both General Fund revenues (at 38%) and expenses (at 40%) slightly higher than budget. General Fund Revenues are higher mainly because of first installment of Property tax money received in March and April.

## General Fund Expenses by Category

General Fund	2022 YTD Actual	2022 Budget	% of Budget	2023 YTD Actual	2023 Budget	% of Budget
<b>Expenses</b>						
Salary and Benefits	23,776,567	74,503,722	32%	26,684,428	75,558,278	35%
Insurance and Other Chargebacks	13,103,453	24,383,062	54%	16,987,500	28,934,436	59%
Services and Supplies	3,118,925	15,131,213	21%	3,707,390	16,965,457	22%
Interfund Transfers	865,000	2,595,000	33%	3,780,808	4,248,750	89%
Miscellaneous	212,837	590,390	36%	(88,808)	617,822	-14%
Community Sponsored Organizations	70,374	434,500	16%	2,599	694,500	0%
Capital Outlay	-	183,500	0%	57,740	598,372	10%
Contingencies	-	69,600	0%	83,719	120,000	70%
<b>Expenses Total</b>	<b>41,147,156</b>	<b>117,890,987</b>	<b>35%</b>	<b>51,215,376</b>	<b>127,737,614</b>	<b>40%</b>

Salary and Benefits are in line with the budget through April. Insurances and other chargebacks are higher mainly because of a one-time transfer of reserves from the General Fund to the Police and Fire Pension Funds. Interfund transfers are at 89% of budget due to a transfer of \$2.4 million to the Capital Improvement Fund to cover overages on three capital projects. Unlike other transfers that are smoothed out throughout the year, these two transfers were completed all at once.

The budget planned for a 4.5% increase for all employees and included a 4% reduction to account for city-wide vacancies. In January, the City reached an agreement with the Police Department that has resulted in an 18% increase for Police Officer salaries and 14% increase to Sergeant salaries in 2023. Negotiations with Fire were finalized in March with a 11% increase for Firefighters. The AFSCME contract is still being finalized that will also likely result in wage increases higher than budgeted levels.

Through April 30, 2023, Police spent 32% of budget for overtime, and Fire spent 33% of the annual budget.

Overtime Expenses	2022 Actual	2023 Budget	2023 YTD	% Budget
Police	\$1,570,628	\$ 1,566,349	\$506,485	32%
Fire	\$950,226	\$ 959,956	\$316,470	33%

### Enterprise Funds

Parking Fund revenues are at 29% and expenses at 27% through April 30, 2023.

Through April 30, 2023, overall the Water Fund operating revenues and expenses are in line with the budget. Capital projects funded by IEPA loans have begun. These projects are budgeted in Other Revenue and expenses in Capital Outlay. One concern is the fact that 2023 GO Bonds have not been issued for projects planned in this fund. These projects have been drawing on the existing fund balance until these bonds are issued.

Through April 30, 2023, the Sewer & Solid Waste Funds operating revenues and expenses came in below budget.

### Other Funds

Through April 30, 2023, the SSA #9 Fund is showing a fund and cash balance of \$322,734. There was a February 2023 transfer from the General Fund to SSA #9 in the amount of \$206,750.

Through April 30, 2023, the Capital Improvements Fund is showing a fund balance of \$3,450,717 and a cash balance of \$10,713,751. The fund continues to spend down Series 2021 and Series 2020 bond proceeds. The fund saw a significant decrease in fund balance due to the booking of expenses for projects that have been completed, but invoices not received from IDOT as well as deferred issuance of 2022 and 2023 GO Bonds. Several projects have been approved by City Council at higher than budgeted amounts and have used General Fund cash balance totaling \$2,399,226. This transfer from the General Fund to CIP is reflected in the April financials.

Through April 30, 2023, the Crown Construction fund is showing fund and cash balance of \$5,072,216. This cash balance is useful to fund any major needs of the Robert Crown center.

Through April 30, 2023, the Insurance Fund is showing a negative fund balance of \$4,160,019 and a negative cash balance of \$1,968,500. Fund balance is significantly lower than cash balance due to accrued liabilities for pending litigations.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: [hdesai@cityofevanston.org](mailto:hdesai@cityofevanston.org). Detailed fund summary reports can be found at: <http://www.cityofevanston.org/city-budget/financial-reports/>.

#### CERTIFICATION OF ATTACHED FINANCIAL REPORTS

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Hitesh Desai, Treasurer of the City of Evanston, hereby affirm that I have reviewed the April 30, 2023 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



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Hitesh Desai, Treasurer

<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>100 GENERAL FUND</b>						
<b>Revenue</b>						
Other Taxes	23,474,952	51,925,000	45%	21,030,094	56,570,000	37%
Property Taxes	15,792,721	28,774,164	55%	15,589,708	29,047,402	54%
Charges for Services	3,891,010	8,491,325	46%	3,845,263	8,785,075	44%
Intergovernmental Revenue	3,003,296	5,961,342	50%	1,178,346	3,116,184	38%
Interfund Transfers	2,925,235	8,775,706	33%	2,577,980	7,733,949	33%
Licenses, Permits and Fees	2,424,261	8,085,550	30%	2,840,200	7,543,450	38%
Other Revenue	1,256,701	2,118,100	59%	321,669	11,254,054	3%
Fines and Forfeitures	1,145,116	3,723,500	31%	1,189,585	3,632,500	33%
Interest Income	35,911	55,000	65%	406,148	55,000	738%
<b>Revenue Total</b>	<b>53,949,203</b>	<b>117,909,687</b>	<b>46%</b>	<b>48,978,993</b>	<b>127,737,614</b>	<b>38%</b>
<b>Expenses</b>						
13 CITY COUNCIL	197,207	579,384	34%	190,311	658,324	29%
14 CITY CLERK	66,875	343,573	19%	115,467	360,108	32%
15 CITY MANAGER'S OFFICE	1,618,783	6,232,882	26%	4,387,747	8,143,075	54%
17 LAW	277,288	970,341	29%	284,806	988,558	29%
19 ADMINISTRATIVE SERVICES	3,463,272	11,449,183	30%	3,769,814	12,537,670	30%
21 COMMUNITY DEVELOPMENT	959,514	4,488,317	21%	1,166,583	4,183,421	28%
22 POLICE	9,308,439	29,280,598	32%	11,245,145	29,214,097	38%
23 FIRE MGMT & SUPPORT	5,753,085	16,823,272	34%	6,683,469	18,689,924	36%
24 HEALTH	645,486	1,453,836	44%	625,441	1,413,058	44%
30 PARKS AND RECREATION	2,704,030	12,101,740	22%	2,969,239	12,751,313	23%
40 PUBLIC WORKS AGENCY	4,305,783	13,444,799	32%	4,057,166	13,708,631	30%
99 NON-DEPARTMENTAL	11,847,394	20,723,062	57%	15,695,696	25,089,436	63%
<b>Expense Total</b>	<b>41,147,156</b>	<b>117,890,987</b>	<b>35%</b>	<b>51,190,883</b>	<b>127,737,614</b>	<b>40%</b>



<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>170 AMERICAN RESCUE PLAN</b>						
<b>Revenue</b>						
Interest Income	3,262	-		445,249	-	
Intergovernmental Revenue	-	21,586,827	0%			
<b>Revenue Total</b>	<b>3,262</b>	<b>21,586,827</b>	<b>0%</b>	<b>445,249</b>	<b>-</b>	
<b>Expenses</b>						
Interfund Transfers	2,716,667	8,150,000	33%	-	2,600,000	0%
Capital Outlay	7,500	-		300,848	800,000	38%
Services and Supplies	-	-		231,170	-	
Salary and Benefits				12,180	-	
Insurance and Other Chargebacks				-	850,000	0%
Miscellaneous	-	22,250,000	0%	227,179	18,500,000	1%
<b>Expenses Total</b>	<b>2,724,167</b>	<b>30,400,000</b>	<b>9%</b>	<b>771,378</b>	<b>22,750,000</b>	<b>3%</b>
<b>175 GENERAL ASSISTANCE FUND</b>						
<b>Revenue</b>						
Property Taxes	721,065	1,300,000	55%	692,352	1,300,000	53%
Other Revenue	25,713	27,500	94%	-	27,500	0%
Interest Income	749	1,000	75%	12,448	1,000	1245%
<b>Revenue Total</b>	<b>747,526</b>	<b>1,328,500</b>	<b>56%</b>	<b>704,800</b>	<b>1,328,500</b>	<b>53%</b>
<b>Expenses</b>						
Services and Supplies	178,581	864,482	21%	184,765	864,482	21%
Salary and Benefits	159,794	469,871	34%	169,291	469,278	36%
Contingencies				-	19,460	0%
Miscellaneous	-	7,000	0%	1,500	7,000	21%
<b>Expenses Total</b>	<b>338,375</b>	<b>1,341,353</b>	<b>25%</b>	<b>355,556</b>	<b>1,360,220</b>	<b>26%</b>

<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>176 HUMAN SERVICES FUND</b>						
<b>Revenue</b>						
Property Taxes	1,550,000	3,110,000	50%	1,555,000	3,110,000	50%
Intergovernmental Revenue	96,283	194,000	50%	56,835	114,000	50%
Interest Income	1,085	-		9,919	-	
Other Revenue	-	2,000	0%	8,000	2,000	400%
<b>Revenue Total</b>	<b>1,647,367</b>	<b>3,306,000</b>	<b>50%</b>	<b>1,629,754</b>	<b>3,226,000</b>	<b>51%</b>
<b>Expenses</b>						
Salary and Benefits	482,716	1,705,820	28%	612,360	2,296,809	27%
Miscellaneous	44,508	258,000	17%	39,086	213,000	18%
Community Sponsored Organizations	26,700	143,333	19%	257,713	60,000	430%
Services and Supplies	20,510	1,761,183	1%	25,402	1,804,973	1%
Contingencies				-	76,476	0%
<b>Expenses Total</b>	<b>574,434</b>	<b>3,868,336</b>	<b>15%</b>	<b>934,561</b>	<b>4,451,258</b>	<b>21%</b>
<b>177 REPARATIONS FUND</b>						
<b>Revenue</b>						
Other Revenue	2,925	-		433	-	
Interest Income	229	-		3,528	-	
Other Taxes	-	400,000	0%	897,417	3,400,000	26%
<b>Revenue Total</b>	<b>3,154</b>	<b>400,000</b>	<b>1%</b>	<b>901,378</b>	<b>3,400,000</b>	<b>27%</b>
<b>Expenses</b>						
Miscellaneous	53,000	400,000	13%	49,478	3,400,000	1%
Services and Supplies	767	-		679	-	
<b>Expenses Total</b>	<b>53,767</b>	<b>400,000</b>	<b>13%</b>	<b>50,158</b>	<b>3,400,000</b>	<b>1%</b>
<b>178 SUSTAINABILITY FUND</b>						
<b>Revenue</b>						
Interest Income				2,815	-	
Licenses, Permits and Fees				166,302	500,000	33%
Interfund Transfers				66,668	700,000	10%
<b>Revenue Total</b>				<b>235,785</b>	<b>1,200,000</b>	<b>20%</b>
<b>Expenses</b>						
Services and Supplies				51,971	546,000	10%
Salary and Benefits				6,139	256,893	2%
<b>Expenses Total</b>				<b>58,110</b>	<b>802,893</b>	<b>7%</b>

<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>180 GOOD NEIGHBOR FUND</b>						
<b>Revenue</b>						
Interest Income	440	-		5,589	-	
<b>Revenue Total</b>	<b>440</b>	<b>-</b>		<b>5,589</b>	<b>-</b>	
<b>Expenses</b>						
Miscellaneous	10,000	1,000,000	1%	225,000	-	
Capital Outlay	850	-		75,000	-	
Services and Supplies	149	-		61	-	
Interfund Transfers	-	-		-	85,000	0%
<b>Expenses Total</b>	<b>10,999</b>	<b>1,000,000</b>	<b>1%</b>	<b>300,061</b>	<b>85,000</b>	<b>353%</b>
<b>185 LIBRARY FUND</b>						
<b>Revenue</b>						
Property Taxes	3,989,032	7,252,000	55%	3,837,581	7,535,472	51%
Other Revenue	119,772	410,000	29%	66,495	405,000	16%
Library Revenue	24,767	174,800	14%	24,860	155,394	16%
Intergovernmental Revenue	9,212	472,866	2%	27,100	209,866	13%
Interest Income	3,387	15,000	23%	60,117	21,600	278%
Charges for Services	138	-		131	400	33%
Interfund Transfers	-	217,911	0%	-	250,000	0%
Licenses, Permits and Fees	-	115,767	0%	-	-	
<b>Revenue Total</b>	<b>4,146,307</b>	<b>8,658,344</b>	<b>48%</b>	<b>4,016,285</b>	<b>8,577,732</b>	<b>47%</b>
<b>Expenses</b>						
Salary and Benefits	1,720,911	6,132,692	28%	1,838,137	6,116,078	30%
Services and Supplies	554,592	2,136,767	26%	538,477	2,247,673	24%
Interfund Transfers	126,551	379,653	33%	101,772	305,325	33%
Miscellaneous	74,024	-		-	-	
Capital Outlay	-	8,500	0%	-	1,500	0%
Contingencies	-	-		-	277,466	0%
<b>Expenses Total</b>	<b>2,476,079</b>	<b>8,657,612</b>	<b>29%</b>	<b>2,478,385</b>	<b>8,948,042</b>	<b>28%</b>
<b>186 LIBRARY DEBT SERVICE FUND</b>						
<b>Revenue</b>						
Property Taxes	253,313	506,625	50%	-	507,913	0%
<b>Revenue Total</b>	<b>253,313</b>	<b>506,625</b>	<b>50%</b>	<b>-</b>	<b>507,913</b>	<b>0%</b>
<b>Expenses</b>						
Debt Service	-	506,625	0%	-	507,913	0%
<b>Expenses Total</b>	<b>-</b>	<b>506,625</b>	<b>0%</b>	<b>-</b>	<b>507,913</b>	<b>0%</b>

<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>187 LIBRARY CAPITAL IMPROVEMENT FD</b>						
<b>Revenue</b>						
Other Revenue	-	480,000	0%	-	950,000	0%
<b>Revenue Total</b>	<b>-</b>	<b>480,000</b>	<b>0%</b>	<b>-</b>	<b>950,000</b>	<b>0%</b>
<b>Expenses</b>						
Capital Outlay	94,112	680,000	14%	253,980	950,000	27%
<b>Expenses Total</b>	<b>94,112</b>	<b>680,000</b>	<b>14%</b>	<b>253,980</b>	<b>950,000</b>	<b>27%</b>
<b>200 MOTOR FUEL TAX FUND</b>						
<b>Revenue</b>						
Intergovernmental Revenue	1,771,395	3,656,700	48%	1,042,466	2,700,000	39%
Interest Income	3,822	12,000	32%	54,857	12,000	457%
<b>Revenue Total</b>	<b>1,775,217</b>	<b>3,668,700</b>	<b>48%</b>	<b>1,097,324</b>	<b>2,712,000</b>	<b>40%</b>
<b>Expenses</b>						
Interfund Transfers	348,329	1,044,987	33%			
Services and Supplies	328,825	1,038,000	32%	183,388	1,038,000	18%
Capital Outlay	33,560	3,261,000	1%	-	2,778,600	0%
Salary and Benefits				-	325,000	0%
<b>Expenses Total</b>	<b>710,714</b>	<b>5,343,987</b>	<b>13%</b>	<b>183,388</b>	<b>4,141,600</b>	<b>4%</b>
<b>205 EMERGENCY TELEPHONE (E911) FUND</b>						
<b>Revenue</b>						
Other Taxes	486,177	1,400,000	35%	367,001	1,400,000	26%
Interest Income	466	7,000	7%	7,775	7,000	111%
<b>Revenue Total</b>	<b>486,642</b>	<b>1,407,000</b>	<b>35%</b>	<b>374,776</b>	<b>1,407,000</b>	<b>27%</b>
<b>Expenses</b>						
Salary and Benefits	253,458	768,616	33%	265,075	726,389	36%
Services and Supplies	52,771	393,700	13%	142,826	355,000	40%
Capital Outlay	35,188	450,000	8%	42,291	450,000	9%
Interfund Transfers	30,000	90,000	33%	30,000	90,000	33%
Insurance and Other Chargebacks	6,077	18,230	33%	6,380	19,142	33%
Contingencies				-	31,669	0%
<b>Expenses Total</b>	<b>377,494</b>	<b>1,720,546</b>	<b>22%</b>	<b>486,572</b>	<b>1,672,200</b>	<b>29%</b>

<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>210 SPECIAL SERVICE AREA (SSA) #9</b>						
<b>Revenue</b>						
Property Taxes	317,607	595,000	53%	315,569	595,000	53%
Interest Income	35	-		402	-	
Interfund Transfers				206,750	206,750	100%
<b>Revenue Total</b>	<b>317,643</b>	<b>595,000</b>	<b>53%</b>	<b>522,721</b>	<b>801,750</b>	<b>65%</b>
<b>Expenses</b>						
Services and Supplies	-	575,000	0%	-	575,000	0%
<b>Expenses Total</b>	<b>-</b>	<b>575,000</b>	<b>0%</b>	<b>-</b>	<b>575,000</b>	<b>0%</b>
<b>215 CDBG FUND</b>						
<b>Revenue</b>						
Intergovernmental Revenue	110,178	3,684,820	3%	108,987	3,629,000	3%
Interest Income	66	-		1,822	-	
<b>Revenue Total</b>	<b>110,244</b>	<b>3,684,820</b>	<b>3%</b>	<b>110,809</b>	<b>3,629,000</b>	<b>3%</b>
<b>Expenses</b>						
Salary and Benefits	127,380	589,422	22%	143,113	676,384	21%
Community Sponsored Organizations	110,136	75,000	147%	43,460	75,000	58%
Services and Supplies	4,324	506,200	1%	4,821	307,200	2%
Miscellaneous	224	2,515,000	0%	9,029	2,576,376	0%
Capital Outlay				82,105	-	
Contingencies				-	26,075	0%
<b>Expenses Total</b>	<b>242,063</b>	<b>3,685,622</b>	<b>7%</b>	<b>282,527</b>	<b>3,661,035</b>	<b>8%</b>
<b>220 CDBG LOAN FUND</b>						
<b>Revenue</b>						
Other Revenue	18,543	100,000	19%	40,452	100,000	40%
Interest Income	292	-		6,523	-	
<b>Revenue Total</b>	<b>18,834</b>	<b>100,000</b>	<b>19%</b>	<b>46,975</b>	<b>100,000</b>	<b>47%</b>
<b>Expenses</b>						
Services and Supplies	-	175,000	0%	8,564	325,000	3%
<b>Expenses Total</b>	<b>-</b>	<b>175,000</b>	<b>0%</b>	<b>8,564</b>	<b>325,000</b>	<b>3%</b>

<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>235 NEIGHBORHOOD IMPROVEMENT</b>						
<b>Revenue</b>						
Interest Income	11	-		177	-	
<b>Revenue Total</b>	<b>11</b>	<b>-</b>		<b>177</b>	<b>-</b>	
<b>Expenses</b>						
Services and Supplies	4	-		2	-	
<b>Expenses Total</b>	<b>4</b>	<b>-</b>		<b>2</b>	<b>-</b>	
<b>240 HOME FUND</b>						
<b>Revenue</b>						
Intergovernmental Revenue	214,228	540,453	40%	-	650,000	0%
Other Revenue	16,063	25,000	64%	6,971	25,000	28%
Interest Income	30	150	20%	332	150	221%
<b>Revenue Total</b>	<b>230,322</b>	<b>565,603</b>	<b>41%</b>	<b>7,303</b>	<b>675,150</b>	<b>1%</b>
<b>Expenses</b>						
Services and Supplies	238,030	500,565	48%	610	582,266	0%
Salary and Benefits	21,709	70,681	31%	18,932	65,798	29%
Contingencies				-	4,774	0%
Miscellaneous	-	500	0%	-	2,000	0%
<b>Expenses Total</b>	<b>259,740</b>	<b>571,746</b>	<b>45%</b>	<b>19,542</b>	<b>654,838</b>	<b>3%</b>
<b>250 AFFORDABLE HOUSING FUND</b>						
<b>Revenue</b>						
Intergovernmental Revenue	130,793	658,000	20%	4,605	145,000	3%
Other Revenue	33,333	140,600	24%	32,500	130,600	25%
Interest Income	1,511	5,700	27%	39,412	4,500	876%
Other Taxes	-	75,000	0%	-	50,000	0%
<b>Revenue Total</b>	<b>165,638</b>	<b>879,300</b>	<b>19%</b>	<b>76,517</b>	<b>330,100</b>	<b>23%</b>
<b>Expenses</b>						
Community Sponsored Organizations	122,432	166,000	74%	4,605	166,000	3%
Salary and Benefits	61,253	180,075	34%	24,321	130,126	19%
Services and Supplies	32,945	2,065,050	2%	155,338	1,565,000	10%
Miscellaneous	2,932	67,500	4%	786	53,500	1%
Capital Outlay	-	10,000	0%			
Insurance and Other Chargebacks	-	17,000	0%	-	12,000	0%
<b>Expenses Total</b>	<b>219,562</b>	<b>2,505,625</b>	<b>9%</b>	<b>185,049</b>	<b>1,926,626</b>	<b>10%</b>

Funds	2022 Actual YTD	2022 Budget	% of Budget	2023 Actual YTD	2023 Budget	% of Budget
<b>320 DEBT SERVICE FUND</b>						
<b>Revenue</b>						
Property Taxes	7,837,866	13,436,256	58%	7,193,731	12,878,258	56%
Interfund Transfers	755,680	2,267,041	33%	772,992	2,918,969	26%
Interest Income	3,367	1,500	224%	49,298	10,000	493%
Other Revenue	-	-				
<b>Revenue Total</b>	<b>8,596,914</b>	<b>15,704,797</b>	<b>55%</b>	<b>8,016,020</b>	<b>15,807,227</b>	<b>51%</b>
<b>Expenses</b>						
Miscellaneous	19,142	-		(8,114)	-	
Services and Supplies				12	6,600	0%
Debt Service	-	15,690,075	0%	-	15,797,123	0%
<b>Expenses Total</b>	<b>19,142</b>	<b>15,690,075</b>	<b>0%</b>	<b>(8,102)</b>	<b>15,803,723</b>	<b>0%</b>
<b>330 HOWARD-RIDGE TIF FUND</b>						
<b>Revenue</b>						
Property Taxes	675,975	1,100,000	61%	630,474	1,100,000	57%
Other Revenue	20,605	5,366	384%	17,500	5,000	350%
Interest Income	1,498	400	374%	27,636	10,000	276%
<b>Revenue Total</b>	<b>698,078</b>	<b>1,105,766</b>	<b>63%</b>	<b>675,610</b>	<b>1,115,000</b>	<b>61%</b>
<b>Expenses</b>						
Interfund Transfers	132,704	398,113	33%	131,972	395,913	33%
Services and Supplies	1,153	265,000	0%	115,146	250,000	46%
Capital Outlay	-	785,000	0%	10,000	785,000	1%
Miscellaneous				122,367	-	
<b>Expenses Total</b>	<b>133,857</b>	<b>1,448,113</b>	<b>9%</b>	<b>379,485</b>	<b>1,430,913</b>	<b>27%</b>
<b>335 WEST EVANSTON TIF FUND</b>						
<b>Revenue</b>						
Property Taxes	963,034	1,450,000	66%	804,439	1,450,000	55%
Interest Income	1,809	4,000	45%	32,027	5,000	641%
Other Revenue	-	11,000	0%	-	10,000	0%
<b>Revenue Total</b>	<b>964,844</b>	<b>1,465,000</b>	<b>66%</b>	<b>836,466</b>	<b>1,465,000</b>	<b>57%</b>
<b>Expenses</b>						
Interfund Transfers	25,000	75,000	33%	25,000	75,000	33%
Services and Supplies	1,705	5,000	34%	9,988	5,000	200%
Capital Outlay	17	1,765,000	0%	-	3,660,000	0%
Miscellaneous	-	200,000	0%	560,000	200,000	280%
<b>Expenses Total</b>	<b>26,721</b>	<b>2,045,000</b>	<b>1%</b>	<b>594,988</b>	<b>3,940,000</b>	<b>15%</b>

Funds	2022 Actual YTD	2022 Budget	% of Budget	2023 Actual YTD	2023 Budget	% of Budget
<b>340 DEMPSTER-DODGE TIF FUND</b>						
<b>Revenue</b>						
Property Taxes	155,622	160,000	97%	121,726	180,000	68%
Interest Income	203	-		4,877	1,000	488%
<b>Revenue Total</b>	<b>155,825</b>	<b>160,000</b>	<b>97%</b>	<b>126,604</b>	<b>181,000</b>	<b>70%</b>
<b>Expenses</b>						
Interfund Transfers	57,278	171,833	33%	58,160	174,483	33%
Services and Supplies	26	2,000	1%	4,991	2,000	250%
<b>Expenses Total</b>	<b>57,304</b>	<b>173,833</b>	<b>33%</b>	<b>63,151</b>	<b>176,483</b>	<b>36%</b>
<b>345 CHICAGO-MAIN TIF</b>						
<b>Revenue</b>						
Property Taxes	632,420	1,000,000	63%	650,452	1,000,000	65%
Interest Income	642	-		22,683	2,500	907%
Other Revenue				-	1,880,000	0%
<b>Revenue Total</b>	<b>633,062</b>	<b>1,000,000</b>	<b>63%</b>	<b>673,135</b>	<b>2,882,500</b>	<b>23%</b>
<b>Expenses</b>						
Interfund Transfers	88,254	264,763	33%	90,452	271,355	33%
Capital Outlay	25,341	1,090,000	2%	3,178	2,469,000	0%
Services and Supplies	30	5,000	1%	9,986	5,000	200%
Miscellaneous	-	250,000	0%	-	250,000	0%
<b>Expenses Total</b>	<b>113,626</b>	<b>1,609,763</b>	<b>7%</b>	<b>103,616</b>	<b>2,995,355</b>	<b>3%</b>
<b>350 SPECIAL SERVICE AREA (SSA) #6</b>						
<b>Revenue</b>						
Property Taxes	122,429	221,000	55%	118,344	221,000	54%
Interest Income	42	-		3,073	250	1229%
<b>Revenue Total</b>	<b>122,471</b>	<b>221,000</b>	<b>55%</b>	<b>121,417</b>	<b>221,250</b>	<b>55%</b>
<b>Expenses</b>						
Services and Supplies	-	221,000	0%	(117,144)	220,000	-53%
<b>Expenses Total</b>	<b>-</b>	<b>221,000</b>	<b>0%</b>	<b>(117,144)</b>	<b>220,000</b>	<b>-53%</b>
<b>355 SPECIAL SERVICE AREA (SSA) #7</b>						
<b>Revenue</b>						
Property Taxes	81,741	142,000	58%	77,003	142,000	54%
Interest Income	60	-		626	200	313%
<b>Revenue Total</b>	<b>81,801</b>	<b>142,000</b>	<b>58%</b>	<b>77,629</b>	<b>142,200</b>	<b>55%</b>
<b>Expenses</b>						
Services and Supplies	-	140,000	0%	-	140,000	0%
<b>Expenses Total</b>	<b>-</b>	<b>140,000</b>	<b>0%</b>	<b>-</b>	<b>140,000</b>	<b>0%</b>



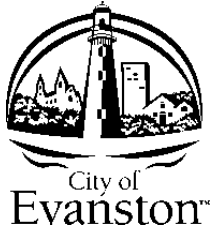
Funds	2022 Actual YTD	2022 Budget	% of Budget	2023 Actual YTD	2023 Budget	% of Budget
<b>360 SPECIAL SERVICE AREA (SSA) #8</b>						
<b>Revenue</b>						
Property Taxes	31,548	60,200	52%	33,287	60,200	55%
Interest Income	-	-		248	-	
<b>Revenue Total</b>	<b>31,548</b>	<b>60,200</b>	<b>52%</b>	<b>33,536</b>	<b>60,200</b>	<b>56%</b>
<b>Expenses</b>						
Services and Supplies	-	60,200	0%	-	60,200	0%
<b>Expenses Total</b>	<b>-</b>	<b>60,200</b>	<b>0%</b>	<b>-</b>	<b>60,200</b>	<b>0%</b>
<b>365 FIVE FIFTH TIF FUND</b>						
<b>Expenses</b>						
Capital Outlay				131,410	-	
Services and Supplies				4,990	100,000	5%
Miscellaneous				2,537	-	
<b>Expenses Total</b>				<b>138,937</b>	<b>100,000</b>	<b>139%</b>
<b>415 CAPITAL IMPROVEMENTS FUND</b>						
<b>Revenue</b>						
Other Revenue	72,853	12,253,000	1%	24,745	17,350,000	0%
Charges for Services	9,837	-				
Interest Income	9,417	-		63,989	-	
Intergovernmental Revenue				-	4,592,500	0%
Interfund Transfers				2,399,226	85,000	2823%
<b>Revenue Total</b>	<b>92,107</b>	<b>12,253,000</b>	<b>1%</b>	<b>2,487,960</b>	<b>22,027,500</b>	<b>11%</b>
<b>Expenses</b>						
Services and Supplies	323,865	-		235,289	-	
Capital Outlay	285,816	16,455,000	2%	731,726	22,492,500	3%
Miscellaneous	55,923	-		(36,345)	-	
Salary and Benefits	-	-				
<b>Expenses Total</b>	<b>665,603</b>	<b>16,455,000</b>	<b>4%</b>	<b>930,671</b>	<b>22,492,500</b>	<b>4%</b>

<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>416 CROWN CONSTRUCTION FUND</b>						
<b>Revenue</b>						
Interest Income	5,394	-		85,200	10,000	852%
Other Revenue	-	1,000,000	0%	-	1,000,000	0%
<b>Revenue Total</b>	<b>5,394</b>	<b>1,000,000</b>	<b>1%</b>	<b>85,200</b>	<b>1,010,000</b>	<b>8%</b>
<b>Expenses</b>						
Interfund Transfers	300,000	900,000	33%	315,000	945,000	33%
Services and Supplies	17,770	-		20	-	
Capital Outlay	2,255	800,000	0%	-	200,000	0%
Miscellaneous				3,295	-	
<b>Expenses Total</b>	<b>320,025</b>	<b>1,700,000</b>	<b>19%</b>	<b>318,315</b>	<b>1,145,000</b>	<b>28%</b>
<b>417 CROWN COMMUNITY CTR MAINTENANCE</b>						
<b>Revenue</b>						
Interfund Transfers	58,333	175,000	33%	58,332	175,000	33%
<b>Revenue Total</b>	<b>58,333</b>	<b>175,000</b>	<b>33%</b>	<b>58,332</b>	<b>175,000</b>	<b>33%</b>
<b>Expenses</b>						
Capital Outlay	23,076	-		-	175,000	0%
<b>Expenses Total</b>	<b>23,076</b>	<b>-</b>		<b>-</b>	<b>175,000</b>	<b>0%</b>
<b>420 SPECIAL ASSESSMENT FUND</b>						
<b>Revenue</b>						
Other Taxes	57,255	125,000	46%	91,142	125,000	73%
Interest Income	4,956	30,000	17%	22,012	30,000	73%
<b>Revenue Total</b>	<b>62,211</b>	<b>155,000</b>	<b>40%</b>	<b>113,154</b>	<b>155,000</b>	<b>73%</b>
<b>Expenses</b>						
Interfund Transfers	154,979	464,938	33%	151,784	455,360	33%
Capital Outlay	11,440	650,000	2%	-	375,000	0%
Services and Supplies	20	-		20	-	
<b>Expenses Total</b>	<b>166,439</b>	<b>1,114,938</b>	<b>15%</b>	<b>151,804</b>	<b>830,360</b>	<b>18%</b>

Funds	2022 Actual YTD	2022 Budget	% of Budget	2023 Actual YTD	2023 Budget	% of Budget
<b>505 PARKING SYSTEM FUND</b>						
<b>Revenue</b>						
Charges for Services	2,617,594	8,873,975	29%	2,729,309	8,308,975	33%
Intergovernmental Revenue	766,667	2,300,000	33%	-	1,100,000	0%
Other Revenue	84,988	486,700	17%	139,115	486,700	29%
Interest Income	2,790	20,000	14%	23,834	20,000	119%
Licenses, Permits and Fees	75	-				
<b>Revenue Total</b>	<b>3,472,114</b>	<b>11,680,675</b>	<b>30%</b>	<b>2,892,258</b>	<b>9,915,675</b>	<b>29%</b>
<b>Expenses</b>						
Services and Supplies	1,266,599	4,550,316	28%	1,333,982	4,340,316	31%
Interfund Transfers	1,044,130	3,132,390	33%	1,044,128	3,132,390	33%
Salary and Benefits	480,013	1,637,273	29%	494,079	1,649,107	30%
Insurance and Other Chargebacks	117,167	351,502	33%	123,024	369,077	33%
Capital Outlay	89,864	2,025,000	4%	-	1,600,000	0%
Miscellaneous	7,380	50,000	15%	(3,128)	50,000	-6%
Contingencies	-	-		-	67,432	0%
Debt Service	-	72,900	0%	-	76,150	0%
<b>Expenses Total</b>	<b>3,005,154</b>	<b>11,819,381</b>	<b>25%</b>	<b>2,992,084</b>	<b>11,284,472</b>	<b>27%</b>
<b>510 WATER FUND</b>						
<b>Revenue</b>						
Charges for Services	6,659,830	23,443,200	28%	6,606,783	24,378,734	27%
Other Revenue	535,578	29,834,150	2%	2,783,666	51,039,150	5%
Interest Income	37,076	70,000	53%	77,598	70,000	111%
Licenses, Permits and Fees	29,480	50,000	59%	7,417	50,000	15%
<b>Revenue Total</b>	<b>7,261,964</b>	<b>53,397,350</b>	<b>14%</b>	<b>9,475,464</b>	<b>75,537,884</b>	<b>13%</b>
<b>Expenses</b>						
Interfund Transfers	2,520,776	4,229,559	60%	1,409,856	4,229,559	33%
Salary and Benefits	1,986,500	6,004,605	33%	1,970,002	6,835,566	29%
Services and Supplies	715,390	5,347,760	13%	777,077	5,908,008	13%
Insurance and Other Chargebacks	528,614	1,585,843	33%	555,330	1,665,135	33%
Miscellaneous	168,622	15,000	1124%	(49,001)	15,000	-327%
Debt Service	33,752	3,596,365	1%	33,752	4,072,486	1%
Capital Outlay	27,749	164,400	17%	-	388,400	0%
Contingencies	-	1,000	0%	-	275,576	0%
<b>Expenses Total</b>	<b>5,981,404</b>	<b>20,944,532</b>	<b>29%</b>	<b>4,697,016</b>	<b>23,389,730</b>	<b>20%</b>

Funds	2022 Actual YTD	2022 Budget	% of Budget	2023 Actual YTD	2023 Budget	% of Budget
<b>513 WATER DEPR IMPRV &amp; EXTENSION FUND</b>						
<b>Expenses</b>						
Capital Outlay	1,469,124	33,036,000	4%	15,610	57,780,500	0%
Services and Supplies	208,138	3,465,000	6%	165,287	11,700	1413%
Interfund Transfers	(1,110,923)	-				
<b>Expenses Total</b>	<b>566,339</b>	<b>36,501,000</b>	<b>2%</b>	<b>180,898</b>	<b>57,792,200</b>	<b>0%</b>
<b>515 SEWER FUND</b>						
<b>Revenue</b>						
Charges for Services	2,636,350	10,113,594	26%	2,554,213	10,240,424	25%
Interest Income	1,134	25,000	5%	21,598	25,000	86%
Other Revenue	-	2,001,000	0%	-	1,000	0%
<b>Revenue Total</b>	<b>2,637,484</b>	<b>12,139,594</b>	<b>22%</b>	<b>2,575,811</b>	<b>10,266,424</b>	<b>25%</b>
<b>Expenses</b>						
Debt Service	992,008	3,772,691	26%	992,008	3,809,232	26%
Salary and Benefits	452,177	1,383,914	33%	425,820	1,330,068	32%
Interfund Transfers	290,388	871,164	33%	294,620	883,858	33%
Insurance and Other Chargebacks	117,397	352,190	33%	123,268	369,800	33%
Services and Supplies	58,805	1,471,800	4%	(58,194)	1,750,300	-3%
Miscellaneous	48,748	1,500	3250%	(20,663)	1,500	-1378%
Contingencies				-	56,511	0%
Capital Outlay	-	3,538,100	0%	54,957	3,050,700	2%
<b>Expenses Total</b>	<b>1,959,522</b>	<b>11,391,359</b>	<b>17%</b>	<b>1,811,816</b>	<b>11,251,969</b>	<b>16%</b>
<b>520 SOLID WASTE FUND</b>						
<b>Revenue</b>						
Charges for Services	1,450,148	4,516,450	32%	1,348,660	4,669,000	29%
Property Taxes	666,250	1,332,500	50%	666,250	1,332,500	50%
Other Revenue	118,993	122,000	98%	51,172	122,000	42%
Licenses, Permits and Fees	99,269	297,000	33%	94,510	389,000	24%
<b>Revenue Total</b>	<b>2,334,661</b>	<b>6,267,950</b>	<b>37%</b>	<b>2,160,593</b>	<b>6,512,500</b>	<b>33%</b>
<b>Expenses</b>						
Services and Supplies	1,012,469	3,786,776	27%	1,066,091	3,935,115	27%
Salary and Benefits	505,689	1,492,909	34%	512,884	1,582,205	32%
Capital Outlay	128,705	525,000	25%	15,603	525,000	3%
Interfund Transfers	100,667	302,000	33%	107,332	322,000	33%
Miscellaneous	5,873	15,000	39%	2,260	15,000	15%
Contingencies				-	69,205	0%
<b>Expenses Total</b>	<b>1,753,402</b>	<b>6,121,685</b>	<b>29%</b>	<b>1,704,171</b>	<b>6,448,525</b>	<b>26%</b>

<b>Funds</b>	<b>2022 Actual YTD</b>	<b>2022 Budget</b>	<b>% of Budget</b>	<b>2023 Actual YTD</b>	<b>2023 Budget</b>	<b>% of Budget</b>
<b>600 FLEET SERVICES FUND</b>						
<b>Revenue</b>						
Charges for Services	1,035,813	3,127,440	33%	1,081,476	3,244,440	33%
Other Revenue	4,969	69,000	7%	-	69,000	0%
Interest Income	-	1,000	0%	-	1,000	0%
<b>Revenue Total</b>	<b>1,040,782</b>	<b>3,197,440</b>	<b>33%</b>	<b>1,081,476</b>	<b>3,314,440</b>	<b>33%</b>
<b>Expenses</b>						
Services and Supplies	681,514	2,034,507	33%	611,661	2,044,557	30%
Salary and Benefits	392,193	1,276,621	31%	469,783	1,364,942	34%
Insurance and Other Chargebacks	900	-		-	-	
Capital Outlay				-	-	
Contingencies				-	52,480	0%
<b>Expenses Total</b>	<b>1,074,607</b>	<b>3,311,128</b>	<b>32%</b>	<b>1,081,444</b>	<b>3,461,979</b>	<b>31%</b>
<b>601 EQUIPMENT REPLACEMENT FUND</b>						
<b>Revenue</b>						
Other Revenue	816,474	960,217	85%	3,088	25,000	12%
Intergovernmental Revenue	533,333	1,600,000	33%	-	1,500,000	0%
Charges for Services	74,962	224,885	33%	251,628	754,885	33%
Interest Income				6,707	-	
<b>Revenue Total</b>	<b>1,424,769</b>	<b>2,785,102</b>	<b>51%</b>	<b>261,423</b>	<b>2,279,885</b>	<b>11%</b>
<b>Expenses</b>						
Capital Outlay	1,297,669	2,750,000	47%	617,248	2,700,000	23%
Services and Supplies				73	-	
<b>Expenses Total</b>	<b>1,297,669</b>	<b>2,750,000</b>	<b>47%</b>	<b>617,321</b>	<b>2,700,000</b>	<b>23%</b>
<b>605 INSURANCE FUND</b>						
<b>Revenue</b>						
Other Revenue	3,474,310	11,248,243	31%	3,475,314	11,448,112	30%
Insurance	3,015,833	8,827,914	34%	3,083,300	9,444,453	33%
Workers Compensation and Liability	250,500	825,000	30%	606,152	862,500	70%
Charges for Services	2,387	-		-	-	
<b>Revenue Total</b>	<b>6,743,030</b>	<b>20,901,157</b>	<b>32%</b>	<b>7,164,765</b>	<b>21,755,065</b>	<b>33%</b>
<b>Expenses</b>						
Insurance and Other Chargebacks	5,539,464	16,957,400	33%	5,190,147	16,765,000	31%
Services and Supplies	1,519,937	2,994,200	51%	1,586,309	3,244,200	49%
Salary and Benefits	45,958	4,751	967%	28,891	4,287	674%
<b>Expenses Total</b>	<b>7,105,359</b>	<b>19,956,351</b>	<b>36%</b>	<b>6,805,347</b>	<b>20,013,487</b>	<b>34%</b>



## Memorandum

To: Honorable Mayor and Members of the City Council  
From: Elizabeth Williams, Planning & Zoning Manager  
Subject: Weekly Zoning Report  
Date: May 24, 2023

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (224) 296-4489 or [ewilliams@cityofevanston.org](mailto:ewilliams@cityofevanston.org) if you have any questions or need additional information.

**Cases Received and Pending, May 18, 2023 - May 23, 2023**

**Backlog (business days received until reviewed): 5**

**Volume (number of cases pending staff review): 13**

**Zoning Reviews**

<b>Ward</b>	<b>Property Address</b>	<b>Zoning</b>	<b>Type</b>	<b>Project Description</b>	<b>Received</b>	<b>Status</b>
1	2390 Orrington Avenue	R1	Building Permit	Patio, pergola, grill, and fire feature	05/17/23	pending staff review
1	2125 Sherman Avenue	R4a	Building Permit	Remove front stoop, construct new front porch	05/23/23	pending staff review
2	1326 Hartrey Avenue	R4	Building Permit	Asphalt driveway	09/08/22	pending additional information from the applicant
2	1800 Greenwood Street	R3	Building Permit	New 3-car garage/coach house	11/21/22	non-compliant, pending revisions from the applicant
2	1806 Dempster Street	B1	Building Permit	Interior remodel of existing commercial space	11/23/22	pending special use application from the applicant
2	1516 Dempster Street	R3	Building Permit	Additions, demolish existing garage, build new detached garage with ADU	03/10/23	non-compliant, pending revisions and/or variation application from the applicant
2	1809 Crain Street	R3	Building Permit	New 2-car garage	03/27/23	non-compliant, pending revisions and/or variation application from the applicant
2	1333 Church Street	R1	Building Permit	Remove/replace existing driveway, new brick patio, walk, reset brick border and flagstone areas	03/31/23	pending additional information from the applicant
2	1324 Pitner Avenue	R2	Building Permit	Shed	04/06/23	pending additional information from the applicant
2	909 Grey Avenue	R2	Building Permit	Replace garage	04/10/23	non-compliant, pending revisions from the applicant
2	1626 Dempster Street	R3	Building Permit	20x20 detached garage	04/13/23	non-compliant, pending minor variation application from the applicant
2	817 Brown Avenue	R2	Building Permit	Addition	04/18/23	non-compliant, pending additions from the applicant
2	1219 Dewey Avenue	R3	Building Permit	Convert to single-family dwelling	05/09/23	pending additional information from the applicant
2	324 Darrow Avenue	R3	Building Permit	Replace sidewalk	05/17/23	pending additional information from the applicant
2	1215 Church Street	R4	Building Permit	Restriping parking lots (YWCA)	05/20/23	pending staff review
3	819 Judson Avenue	R5	Building Permit	New 9-unit multi-family dwelling	07/08/22	non-compliant, pending revisions from the applicant
3	1232 Judson Avenue	R1	Building Permit	Replace garage with ADU	04/06/23	pending additional information from the applicant, Preservation
3	654 Judson Avenue	R1	Building Permit	Interior remodel	05/23/23	pending staff review
3	409 Greenwood Street	R1	Building Permit	Remove walk, deck, and portion of existing patio, install paver walk and patio	05/22/23	pending staff review
4	901 Maple Avenue	R5	Building Permit	Rooftop canopy	10/26/22	pending additional information from the applicant
4	1015 Dempster Street	R5	Building Permit	Patio, steppers, and bluechip area	01/30/23	pending additional information from the applicant

4	1019 Dempster Street	R5	Building Permit	Remove and replace asphalt parking lot	03/24/23	pending revisions from the applicant
4	717 Main Street	B2/oDM	Building Permit	Interior remodel of existing commercial space for a massage therapy establishment	03/31/23	pending Administrative Review Use review
4	1236 Oak Avenue	R3	Building Permit	Roofed deck	05/23/23	pending staff review
5	2216 Foster Street	R3	Building Permit	Pergola	06/30/22	pending additional information from the applicant
5	2216 Foster Street	R3	Building Permit	Concrete parking pad	06/25/22	pending additional information from the applicant
5	1820 Brown Avenue	R3	Building Permit	Install pavers and shed	10/25/22	pending additional information from the applicant
5	1740 Hovland Court	R3	Building Permit	Pavers	12/30/22	pending additional information from the applicant
5	2124 Foster Street	R3	Building Permit	Shed	04/04/23	pending additional information from the applicant
5	2036 Pratt Court	R4a	Building Permit	Remove concrete walk, install paver patio	05/11/23	non-compliant, pending revisions from the applicant
5	1937 Hartrey Avenue	R2	Building Permit	Gazebo	05/16/23	pending additional information from the applicant
5	1833 Hovland Court	R3	Building Permit	Carport next to garage	05/20/23	pending additional information from the applicant
6	2639 Central Park Avenue	R1	Building Permit	Install generator	11/07/22	non-compliant, pending revision from the applicant
6	2632 Gross Point Road	B1a/oCS	Building Permit	Concrete patio (Skarkis)	11/17/22	non-compliant, pending revisions from the applicant
6	2801 Central Street	B1a/oCS	Building Permit	Replace gravel with concrete to expand driveway	02/20/23	pending additional information from the applicant
6	2649 Crawford Avenue	R2	Zoning Analysis	1-car garage or carport	03/07/23	pending additional information/revisions from the applicant
6	2010 Bennett Avenue	R1	Building Permit	Shed	04/13/23	pending additional information from the applicant
6	2440 Prospect Avenue	R1	Zoning Analysis	2-car attached garage	04/24/23	pending additional information from the applicant
6	2223 Central Park Avenue	R1	Building Permit	Inground pool with automatic cover	05/05/23	pending additional information from the applicant
6	3321 Colfax Place	R1	Building Permit	Replace concrete porch and steps	05/15/23	pending additional information from the applicant
6	2627 Thayer Street	R1	Building Permit	Replace front porch	05/22/23	pending staff review
6	2703 Hartzell Street	R1	Building Permit	Detached garage	05/23/23	pending staff review
6	2900 Harrison Street	R1	Building Permit	Screened porch, replace detached garage with garage with coach house	05/21/23	pending staff review
7	2636 Green Bay Road	C2/oCSC, R4	Zoning Analysis	Planned Development, new 5-story multi-family dwelling with 51 dwellings, parking and 3 new 4-story townhomes along Prairie Avenue	10/18/22	pending additional information from the applicant
7	12 Milburn Park	R1	Building Permit	Expand sport court, new terraces	02/21/23	pending additional information from the applicant
7	1701 Central Street	B1a/oCS	Building Permit	Interior remodel of existing commercial space for a massage therapy establishment	03/31/23	pending Administrative Review Use review



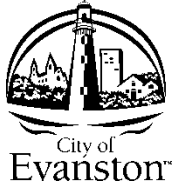
7	1918 Noyes Street	R1	Building Permit	2 shipping container homes	04/14/23	non-compliant, pending revisions from the applicant
7	722 Clinton Place	R1	Building Permit	Enlarge deck and replace decking	04/26/23	pending additional information from the applicant
7	2747 Broadway Avenue	R1	Building Permit	Remove portion of existing paver patio, install new patio and seatwall	05/12/23	pending additional information from the applicant
8	2021 Autobarn Place, Unit C	I2	Building Permit	Interior remodel for new offices and food production (Whole and Free Foods)	11/16/22	pending revisions from the applicant
8	2102 Dobson Street	R2	Building Permit	New garage	11/21/22	non-compliant, pending revisions from the applicant
8	2201 Autobarn Place	I2	Zoning Analysis	2 signs for Autobarn Nissan	01/09/23	pending additional information from the applicant
8	231 Richmond Avenue	R2	Building Permit	Garage, interior remodel to residence	05/21/23	pending staff review
8	1017 Mulford Street	R3	Building Permit	Replace and enlarge concrete driveway and landing with pavers	05/21/23	pending staff review
9	822 Wesley Avenue	R3	Building Permit	Install 12 antennas and cabinets	06/21/22	non-compliant, pending revisions from the applicant
9	1224 Washington Street	R3	Building Permit	Replace brick patio with pavers	10/07/22	pending additional information and revisions from the applicant
9	822 South Boulevard	R1	Building Permit	Detached garage	03/07/23	pending revisions from the applicant
9	1210 South Boulevard	R2	Zoning Analysis	Detached garage on vacant lots behind property	05/01/23	non-compliant, pending revisions from the applicant
9	1222 Washington Street	R3	Zoning Analysis	New single-family dwelling and detached ADU	05/01/23	pending additional information from the applicant
9	1102 Cleveland Street	R2	Building Permit	Remove/replace front and rear stoops and steps, new paver walk	05/21/23	pending staff review
9	536 Custer Avenue	R3	Building Permit	Garage	05/23/23	pending staff review

**Pending building permit and zoning analysis reviews older than 6 months where there has not been activity are periodically removed from the zoning report.**

#### Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	1621 Chicago Avenue	D4	Planned Development	15-story mixed-use building with ground floor retail, 140 dwelling units, and 57 parking spaces in an enclosed parking garage	12/28/22	<b>pending P&amp;D 06/26/23, CC 07/10/23</b>
1	710 Church Street	D3	Special Use	Special use for a Resale Establishment	02/14/23	<b>pending additional information from the applicant</b>
2	1806 Dempster Street	B1	Special Use	Special use for a Type-2 Restaurant	04/13/23	<b>pending LUC 05/24/23</b>
2	1626 Dempster Street	R3	Minor Variation	Street side setback to a detached garage	05/01/23	determination after 05/24/23
3	504 South Boulevard	R4	Planned Development	New 5-story multi-family mixed-income building with 60 dwelling units	04/13/23	<b>pending additional information from the applicant, LUC 06/14/23</b>
5	1801-1815 Church Street	B2/oWE	Subdivision	Plat of subdivision creating 2 lots related to the HODC and Mt. Pisgah projects approved by City Council on 04/10/23	11/15/22	<b>pending P&amp;D 06/26/23</b>

5	2000 Simpson Street	OS	Major Variation	Floor Area Ratio (FAR), building height, parking location, and loading in order to construct a new 3-story K-8 school with parking and athletic field (Dist. 65 5th Ward School)	03/16/23	<b>pending CC 05/22/23</b>
5	831 Foster Avenue	B1	Special Use	Special Use for a convenience store	04/11/23	<b>pending LUC 05/24/23</b>
5	2017 Jackson Avenue	R5	Major Variation	Density variation (# of dwelling units) for a new 4-story multi-family building with 24 dwelling units (2 on-site affordable units) and 25 on-site parking spaces.	05/11/23	<b>pending staff review, LUC 06/28/23</b>
6	3434 Central Street	R2	Planned Development	New 2-story, 19,952 sf building for a Daycare center - Child (Kensington School)	02/10/22	<b>pending P&amp;D 06/12/23</b>
7	1501 Central St	U2	Text Amendment	Modification to U2 uses to allow additional concerts and community events	01/27/23	<b>pending LUC 08/09/23</b>
7	1501 Central Street	U2	Planned Development	Demolition of existing Ryan Field stadium and ancillary maintenance building, construct new 35,000 seat stadium with parking, plazas, and park (NU)	05/04/23	<b>pending staff review, LUC 08/09/23</b>
9	550 Callan Avenue	R3	Fence Variation	Front yard fence of various heights	05/17/23	determination after 06/12/23



To: Luke Stowe, City Manager  
From: David Wilson, HVAC Building Inspector  
Subject: Weekly Field Inspection Report  
Date: May 26, 2023

Enclosed is the weekly summary report of field inspections for construction projects under special monitoring. The report includes the ward, property address, type of construction, inspector notes, and date received.

Please contact me at [davidwilson@cityofevanston.org](mailto: davidwilson@cityofevanston.org) if you have any questions or need additional information.

## Weekly Field Inspection Report

26-May-23

Ward	Property Address	Construction Type	Inspector Notes	Received
2	1101 Church Street	Multi-Family Building	No changes. Sewer main work continues on Church Street with proper road closures and signage still in place. Alleyway remains clear and the construction fence is in good condition.	5/24/2023
4	1012 Church Street Northlight Theater	Assembly	No changes. Site and Northlight signage are in good condition. No construction fence at this time.	5/24/2023
2	2030 Greenwood Street	Multi-Family Building	Water main work continues on Greenwood Street. Proper road closures and signage are in place. Grading on east and west side of the site has completed and continues on the north side. Contacted GC to address debris on Greenwood Street.	5/24/2023
4	718 Main Street	Mixed Use Building Residential/Retail	No changes. Construction fence remains and is in good condition.	5/24/2023
8	100 Chicago Avenue Gateway	Mixed Use Building Residential/Retail	Parking lot lighting installation has begun. Site is in good condition.	5/24/2023
1	710 Clark Street	Office Building	No changes. Alleyway construction continues with proper road closures and signage still in place. All streets surrounding the site remain clear. Construction fence remains in place and is in good condition.	5/24/2023
5	Emerson and Jackson Demolition Site	Residential	Water and sewage disconnects continue with proper road closures and signage in place. Site is in good condition.	5/24/2023



# Memorandum

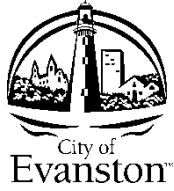
To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Director, Department of Health & Human Services

Subject: Food Establishment License Application Weekly Report

Date: May 26, 2023

Ward	Property Address	Business Name	Date Received	Current Status
3	517 Dempster St	Island Juice	5/11/2023	Pending Inspections
2	921 Church St	Devil Dawgs	4/28/2023	Pending Building Permit Issuance
4	1009 Davis St	CM Chicken	4/11/2023	Pending Building Permit Application
2	1701 Maple Ave	Egg Harbor	4/4/2023	Pending Building Permit Issuance
5	830 Foster St	Foster Food & Deli	4/3/2023	Pending Building Permit Issuance
8	100 Chicago Ave	West Town Bakery – Evanston	3/27/2023	Pending Building Permit Issuance
1	1732 Sherman Ave	Jamba Juice	3/16/2023	Building Permit Issued – Pending Inspections
8	321 Howard St	Howard Grocery & Deli	3/9/2023	Pending Building Permit Issuance
2	1707 Maple Ave	Bitter Blossom/Evanston Games and Café	1/11/2023	Building Permit Issued – Pending Inspections
4	620 Grove St	Grove Street In and Out	12/8/2022	Pending Zoning
2	1711 Maple Ave	Sky Zone/Circus Trix	7/13/2022	Building Permit Issued – Pending Inspections
5	1831 Emerson St	La Michoacana	5/01/2022	Pending Building Permit Issuance
1	1743 Sherman Ave	Olive Mediterranean Grill	12/10/2021	Building Permit Issued – Pending Inspections



# Memorandum

To: Honorable Mayor and Members of the City Council

From: Brian George, Assistant City Attorney

Subject: Weekly Liquor License Application Report

Date: May 26, 2023

There are no pending liquor license applications to report for this week.

Please contact me at (847) 866-2937 or [liquorlicense@cityofevanston.org](mailto:liquorlicense@cityofevanston.org) if you have any questions or need additional information.



# DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



**WEEK ENDING MAY 26, 2023**

## ***On This Memorial Day – We Remember and Thank Those Who Gave Their Lives in Service to Our Nation***

### ***Editor's Notes:***

The NWMC offices will be closed on Monday, May 30 in observance of the Memorial Day holiday. In addition, due to Oakton College's closure on Fridays through August 4, NWMC staff will work remotely on those days. Therefore, please contact staff via email (see table on p. 5) or my cell, 847-846-7699 should you need assistance. Thank you.

### ***Proposed State Budget Includes LGDF Increase; Drone Bill Passes***

The General Assembly returned to session on Wednesday with hopes of passing the state fiscal year (SFY) 2024 budget before the end of the week. An initial budget agreement between the legislative leaders and the Governor was announced on Wednesday, but questions and concerns from rank and file members meant that the Senate did not pass a budget ([Senate Bill 250](#) – Appropriations and [House Bill 3817](#) – Budget Implementation or BIMP) until late Thursday night, after multiple amendments. Because of procedural rules, the House cannot take final action on the budget until Saturday, though the House may choose to return to Springfield next week to pass the budget. The Conference plans to publish a full [NWMC Legislative Update](#) with a budget analysis after the passage of the budget.

While a final budget has yet to be passed as of this writing, the legislation currently under consideration includes a reported \$112 million increase to the Local Government Distributive Fund (LGDF). The Budget Implementation bill increases of the LGDF's share of the state's Personal Income Tax from 6.16 to 6.47 percent. Once passed, staff will analyze the budget and provide a full report to the membership.

Throughout the session, the NWMC and its local government partners in the [Invest in Communities](#) Coalition have been urging lawmakers to include an increase to the LGDF in the budget. We thank the General Assembly and Governor Pritzker for recognizing the importance of including the LGDF increase in the budget.

After going past the scheduled May 19 adjournment date, both the House and Senate took advantage of the additional time this week to continue work on non-budget legislation. [House Bill 3902](#), which was amended into the Drones as First Responders Act, passed both chambers this week. The bill authorizes the use of drones for specific law enforcement purposes including the monitoring of parades and special events. [House Bill 2845](#), the bill that extends the Prevailing Wage Act to include the removal and transportation of Biosolids, passed the Senate on Thursday. A full rundown of bills affecting Conference members will be included in next week's [NWMC Legislative Update](#).  
*Staff contacts: Mark Fowler, Larry Bury, Chris Staron*

### ***RSVP Today for the NWMC Annual Gala – One Week Left to Register!!***

The RSVPs are rolling in for the NWMC Annual Gala, scheduled for Wednesday, June 14 at the Hyatt Regency in *Deerfield*. Participants will celebrate the NWMC's 65<sup>th</sup> anniversary and inaugurate the organization's FY2023-2024 officers. The evening begins with the reception at 6:00 p.m., followed by dinner at 7:00 p.m. Please RSVP by Friday, June 2 to Marina Durso [mdurso@nwmc-cog.org](mailto:mdurso@nwmc-cog.org). *Staff contact: Marina Durso*

### ***SPC Awards New Type I Additional Duty Ambulance Contract***

The Suburban Purchasing Cooperative (SPC) Governing Board is pleased to announce the award of the Type I Additional Duty Ambulance Contract (#214) to Foster Coach Sales, Inc. of Sterling, Illinois. The contract runs from June 1, 2023 through May 31, 2024 with four possible, one-year contract extensions.

On May 11, the SPC received proposals from AEV for American Response Vehicles and Foster Coach for Horton. Foster Coach was the lowest responsive, responsible bidder with zero deductions for exceptions or non-compliance to specifications.

DEALER	MFG	BID PRICE AS SPECIFIED	CHASSIS ALT #1 FREIGHT-LINER M2	CHASSIS ALT #2 INTER-NATIONAL MV	CHASSIS ALT #3 INTER-NATIONAL CV	CHASSIS ALT #4 CHEVROLET 5500	ALT CAB CONSTR. WOOD OR LAMINATE
AEV	American Response Vehicles	\$400,837	\$435,188	\$452,011	\$412,770	\$412,770	(\$5,000)
AEV	Prepayment Discount	AEV can also offer prepayment discounts, but they did not specify the amounts					
Foster Coach	Horton	\$397,595	\$400,817	\$402,842	\$396,715	\$400,470	n/a
Foster Coach	Prepayment Discount	(\$28,594)	(\$28,825)	(\$28,972)	(\$28,530)	(\$28,800)	

The evaluations generated the following adjusted prices:

DEALER	MFG	BID PRICE AS SPECIFIED	POINTS EARNED	# OF DEFICIENCIES	ADJUSTMENT	ADJ. AMOUNT	ADJUSTED COST-SPECIFIED AMBULANCE
					% of CHANGE @ .05% (# of Deficiencies x 0.05%)		
AEV	American Response Vehicles	\$400,837	\$930	\$70	3.50%	\$14,029.30	\$414,866.30
Foster	Horton	\$397,595	1000	0	0	0	\$397,595.00

Thank you to the following SPC Fire Core Cost Containment Committee (FCCCC) members who evaluated and scored the proposals on May 22:

- Tom Doonan, Schaumburg Fleet Foreman/Engineering & PW Fleet Services*
- Marty Feld, Niles Fire Department Chief*
- Dan Friberg, Mundelein Vehicle Maintenance Supervisor*
- John Fordon, Elk Grove Village Fire Department Lt. (Retired)*
- Dennis Kennedy, Morton Grove Fire Department District Chief Administration & FCCCC Chair*
- Justin Schuenke, Hoffman Estates Fire Department Firefighter/Paramedic*
- Kevin Welch, Glenwood Fire Chief*

For questions or additional information, please contact AEV staff or P.J. Foster, 800-369-4215, ext. 17 (office), 630-470-5687 (mobile) or [pj@fostercoach.com](mailto:pj@fostercoach.com). Staff contact: Ellen Dayan

### ***Transportation Committee Talks State of the Region, PART***

On Thursday, the NWMC Transportation Committee met and received two presentations from Chicago Metropolitan Agency for Planning (CMAP) staff. CMAP Executive Director Erin Aleman presented the agency’s [State of the Region 2023 report](#) that “celebrates organizations and individuals successfully working to improve northeastern Illinois, its communities, and its peoples, while bringing attention to public sentiment on key quality-of-life issues.”

Senior Director and Policy Advisor Laura Wilkison presented the [Plan of Action for Regional Transit \(PART\)](#) project. The project brings together “representatives from the business, community, environmental, labor, and civic sectors to develop and submit a comprehensive regional transportation plan to the governor and General Assembly on or before January 1, 2024.” Please click on the link above for more information on PART, including meeting materials and the list of steering committee members. Staff contacts: Eric Czarnota, Brian Larson



### ***Sign Up Today for the July 18 NWMC Surplus Vehicle & Equipment Auction***

The next NWMC Surplus Vehicle & Equipment Auction is scheduled for noon on Tuesday, July 18 at America's Auto Auction (America's AA) in Crestwood. We are going strong in the tenth year of the NWMC partnership with America's AA and encourage members to participate in this live and online program where hundreds of individuals come together and actively bid to own used municipal equipment. It's the best avenue for municipalities to earn the highest dollar on used equipment.

America's AA offers a wide variety of convenient services to prep your vehicles and garner the highest possible price. Please note that vehicles and equipment can be listed for disposal at the NWMC auction right up to the morning of the auction day. Sell them now to get a fresh start and please keep in mind that a portion of the proceeds helps support the operations of the organization. If you can't make the July auction, the fall live auction will be held on October 17. In addition, America's Auto Auction hosts online sales on par with other government surplus Internet auctions. For questions or additional information, please contact staff or Berry Ellis, 312-371-5993 or [berry.ellis@americasautoauction.com](mailto:berry.ellis@americasautoauction.com). *Staff contact: Ellen Dayan*

### ***Register Today for the July 26 SPC Vendor Showcase***

As a reminder, the Suburban Purchasing Cooperative (SPC) will host the SPC Vendor Showcase on Wednesday, July 26 from 10:00 a.m. to 1:00 p.m. at Oakton College, 1600 E. Golf Road in *Des Plaines*. The Showcase will be held in Rooms 1608 and 1610 with parking available in Lot C. This is a free event for attendees and thanks to SPC partner Sourcewell, anyone can attend their presentation and earn one contact hour toward Continuing Education Units (CEUs) with The Institute for Public Procurement (NIGP).

The SPC Vendor Showcase schedule is as follows:

- 10:00 a.m. – noon: SPC Vendor Showcase  
Vehicle demonstrations in Parking Lot C
- Noon – 1:00 p.m.: Sourcewell Presentation and Box Lunch  
Collaboration: Bypass and Master Internal Disaster to Build Your Dream Team  
Presented by Sourcewell Client Solutions Advisor Natalie Morgan

The SPC Vendor Showcase presents a unique opportunity for local government officials from the SPC's participating councils of government and others to meet one-on-one with SPC vendors at one time. Northwest Municipal Conference (NWMC), DuPage Mayors and Managers Conference (DMMC), South Suburban Mayors and Managers Association (SSMMA), and Will County Governmental League (WCGL) members and staff will be onsite to learn about the products, services and solutions offered by the SPC to help you better serve your communities. Vendors will have individual display areas where you can discuss all of your joint purchasing needs.

Please register for the event by visiting the [SPC Vendor Showcase Attendee Registration](#) page. Please contact NWMC Purchasing Director Ellen Dayan, 847-296-9203 or [edayan@nwmc-cog.org](mailto:edayan@nwmc-cog.org) with any questions. *Staff contact: Ellen Dayan*

### ***Register Today for IDOT's VRU Safety Assessment Webinars***

The Illinois Department of Transportation (IDOT) is hosting a series of engagement sessions for the Vulnerable Road Users (VRU) Safety Assessment. During these webinars, IDOT will share initial safety analysis findings and moderate a discussion to hear from stakeholders. IDOT would like to learn about local pedestrian and bicyclist safety needs and priorities to enhance the analysis and direct outcomes to improve VRU safety statewide.

Four webinars will take place on June 7 and 8 with specific discussion areas as follows:

#### Wednesday June 7

- 9:30 a.m. – 11:30 a.m. - [Urbanized Areas](#)  
1:30 p.m. – 3:30 p.m. - [Non-urbanized Areas](#)

Thursday June 8

9:30 a.m. – 11:30 a.m. - [Cook County](#)

1:30 p.m. – 3:30 p.m. - [Collar Counties](#)

Attendees are welcome to participate in as many webinars as applicable and can register in advance by clicking on the webinar links above. For more information, please contact [DOT.VRUSafety@illinois.gov](mailto:DOT.VRUSafety@illinois.gov). *Staff contacts: Eric Czarnota, Brian Larson*

### ***Cook County Releases Bike Plan***

On Wednesday, Cook County issued its first-ever [Bike Plan](#). Spearheaded by the county's Department of Transportation and Highways (DoTH), the priorities laid out in the Bike Plan include: increasing everyday cycling by connecting existing bike infrastructure to major destinations; creating a core low-stress bike network to ensure riders feel comfortable; and, increasing access to bike lanes and paths through equitable investments.

The plan recommends enhancements including 90 miles of new off-street paved trails, 150 miles of new side paths and at least 230 miles of new on-street bike routes throughout the county. Once fully implemented, the plan ensures that 96% of county residents will live less than a mile from a bike path or lane suitable for any rider or ability level. *Staff contacts: Eric Czarnota, Brian Larson*

### ***RTA to Restart Transportation Tuesday Events***

The Regional Transportation Authority (RTA) is bringing back Transportation Tuesday, a four-part webinar series held each Tuesday in June from noon to 1 p.m. The free, virtual sessions will allow attendees to hear from experts, ask questions and learn about hot topics in transportation planning as they relate to implementation of the RTA's new regional transit strategic plan, [Transit is the Answer](#).

The Transportation Tuesday series will include regional and national leaders, along with RTA staff leading discussions about the opportunities, challenges and resources available to the Chicago region. Participation is free, but registration is required. Read a description of each event and register on the RTA's [Connections Blog](#). *Staff contacts: Eric Czarnota, Brian Larson*

### ***USDOT Tool Explores Impacts of Underinvestment in Transportation***

The United States Department of Transportation (USDOT) has launched the [Equitable Transportation Community \(ETC\) Explorer](#). This interactive web site uses Census Tracts and other data to explore the cumulative burden communities experience in five areas as a result of underinvestment in transportation: Transportation Insecurity; Climate and Disaster Risk Burden; Environmental Burden; Health Vulnerability; and, Social Vulnerability. Several tools in English and Spanish provide instructions in how to use the ETC Explorer and the [Justice40 Story Map](#) provides case studies that show how transportation projects are working to provide safe, multimodal transportation options to underserved communities.

The ETC Explorer will be featured in an upcoming FHWA [Tools to Conduct Equitable Safety Data Analysis](#) webinar scheduled for June 14 at noon. Panelists will share USDOT tools that can support equitable data analysis for roadway safety planning, project prioritization and discretionary grant application. This is the second webinar in the [Equity in Roadway Safety Webinar Series](#) and a recording of the first session is available to review. *Staff contacts: Eric Czarnota, Brian Larson*

### ***BRIC, FMA Grant Programs Require Letter of Intent***

The Federal Emergency Management Agency (FEMA) has announced that any municipality or agency that intends to submit an application for this year's Building Resilient Infrastructure and Communities (BRIC) or Flood Mitigation Assistance (FMA) grant programs must submit a letter of intent to the Illinois Emergency Management Agency and Office of Homeland Security. The deadline to submit this Notice of Intent (NOI) is Friday, June 30 and should be sent to [ema.mitigation@illinois.gov](mailto:ema.mitigation@illinois.gov). Please visit the [BRIC/FMA website](#) for more information on the NOI and to access a copy of the required form. *Staff contact: Eric Czarnota*

## ***Meetings and Events***

*NWMC Executive Board* will meet Wednesday, June 7 at 8:30 a.m. via videoconference.

*NWMC Annual Gala* will be held Wednesday, June 14 at 6:00 p.m. at the Hyatt Regency *Deerfield*.

## ***NWMC Staff***

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