



## **SOCIAL SERVICES COMMITTEE**

Thursday, January 19, 2023

Virtually at 7:00 pm

### **AGENDA**

**I. CALL TO ORDER/DECLARATION OF QUORUM AT 7:03 PM**

**II. SUSPENSION OF RULES**

Members participating electronically or by telephone

**Action:** Approved 5-0

**III. PUBLIC COMMENT**

No public comment

**IV. APPROVAL OF THE MEETING MINUTES FOR DECEMBER 8, 2022**

**Action:** Approved 5-0

**V. FY2023 CASE MANAGEMENT & SAFETY NET SERVICES ALLOCATION RECOMMENDATIONS**

**Action:** Allocations provided on attached sheet; Case Management allocations approved 5-1, Safety Net allocations approved 6-0, and Support Services allocation approved 7-0

**VI. STAFF REPORT**

No actionable items scheduled for February

**VII. PUBLIC COMMENT**

Attendees shared comments about the allocation process

**VIII. ADJOURNMENT AT 9:30 PM**

The next meeting of the Social Services Committee is scheduled February 9, 2023 at 7pm.

*Order of agenda items is subject to change*

	2023 Request	Committee Allocations
		\$ 983,873
<b>Remaining for Support Services (approx. \$196,775)</b>		<b>\$ 122,773</b>

Program/Project Name	2022 Award	2023 Request	Recommendation
<b>CASE MANAGEMENT</b>			
Connections for the Homeless: Youth Program	NA	\$ 75,000	\$ 20,000
Family Focus: Case Management	\$ 125,000	\$ 125,000	\$ 83,200
Housing Authority of Cook County: CM for Senior Bldgs.	\$ 52,500	\$ 70,000	\$ 60,000
Impact Behavioral Health: Clinical Services CM	NA	\$ 58,000	\$ 20,000
Infant Welfare Society: CM for TBN & BTN	\$ 75,000	\$ 75,000	\$ 52,000
James B. Moran Center - Case Management	\$ 70,000	\$ 75,000	\$ 60,000
<b>Case Management Subtotal</b>	<b>\$ 322,500</b>	<b>\$ 478,000</b>	<b>\$ 295,200</b>

<b>Category Estimate - set at 30% of award</b>	<b>\$ 295,162</b>	
<b>Amount over (under)</b>		<b>\$ 38</b>

<b>SAFETY NET SERVICES</b>			
Books & Breakfast - Advancing Racial Equity	\$ 45,000	\$ 65,000	\$ 42,400
Childcare Network - Learning Together	\$ 63,400	\$ 70,000	\$ 56,000
Childcare Network - Mental Health Services	NA	\$ 50,000	\$ 40,000
Connections for the Homeless - Drop-In/Outreach	\$ 150,000	\$ 150,000	\$ 78,800
Infant Welfare Society: SN for TBN & BTN	NA	\$ 75,000	\$ 20,000
Interfaith Action - Cold Weather Shelter	\$ 42,500	\$ 75,000	\$ 60,000
James B. Moran Center - Legal Services	\$ 50,000	\$ 75,000	\$ 37,800
Meals on Wheels - Home Delivered Meals	\$ 30,000	\$ 50,000	\$ 25,000
North Shore Senior Center	\$ 23,750	\$ 35,000	\$ 20,000
PEER Services - Substance Use Treatment	\$ 99,500	\$ 99,500	\$ 69,900
Youth & Opportunity United - Safety Net	\$ 121,120	\$ 121,120	\$ 96,000
YWCA Evanston/North Shore - DV	\$ 35,000	\$ 35,000	\$ 20,000
<b>Safety Net Subtotal</b>	<b>\$ 551,870</b>	<b>\$ 900,620</b>	<b>\$ 565,900</b>

<b>Category Estimate - set at 50% of award</b>	<b>\$ 491,937</b>	
<b>Amount over (under)</b>		<b>\$ 73,964</b>

<b>SUPPORT SERVICES</b>			
<b>Category Estimate set at 20% of award</b>	<b>\$ 196,775</b>	<b>\$ 122,773</b>	
<b>Amount over (under)</b>		<b>\$ (74,002)</b>	