

12/14/2020

**126-O-20**

**AN ORDINANCE**

**Amending Ordinance 112-O-20 Concerning Levying Taxes in the City of  
Evanston, County of Cook,  
and State of Illinois, for the Fiscal Year Beginning  
January 1, 2021 and Ending December 31, 2021**

**WHEREAS**, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2021, and ending December 31, 2021, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

**WHEREAS**, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

**WHEREAS**, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2021, there is hereby levied on all real property subject to taxation within the corporate limits of said City of

Evanston as assessed and equalized for the year 2020 the sum of thirty-three million, seven hundred and fifty-three thousand, six hundred and forty-eight dollars (\$33,753,648), being the total of the budget legally made plus allowances for allowable collection losses (3%), which are to be collected from the tax levy of the City of Evanston for the year 2020 and all corporate purposes appropriated and specifically referred to in the FY 2021 Proposed Budget to the City Council. Budgeted Funds are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Levy (per FY 21 proposed budget)	\$ 6,230,957
IMRF Pension Levy (per FY21 proposed budget)	\$ 1,856,981
Human Services Fund Levy (per FY 21 proposed budget)	\$ 3,206,186
Solid Waste Fund Levy (Per FY 21 proposed budget)	\$ 1,373,711
Fire Pension Levy (per FY 21 proposed budget)	\$ 9,635,854
<u>Police Pension Levy (per FY21 proposed budget)</u>	<u>\$11,449,960</u>
Total Levy (excluding Debt Service, General Assistance and Library)	\$33,753,648

\*Cook County will levy debt service including 5% loss factor based on the debt amortization schedules and 2020 abatements filed with Cook County.

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

**SECTION 2:** That there be budgeted for the City of Evanston: A) Six million, two hundred and thirty thousand, nine hundred and fifty-seven dollars (\$6,230,957) for the General Corporate Purposes; B) One million, eight hundred and fifty-six thousand, nine hundred eighty-one dollars (\$1,856,981) for the Illinois Municipal Retirement Fund Pension (IMRF); C) Three million, two hundred and six thousand, one-hundred and eighty-six dollars (\$3,206,186) for the Human Services Fund; D) One Million, Three hundred Seventy- Three Thousand, Seven hundred Eleven dollars

(\$1,373,711) for the Solid Waste Fund; E) Nine million, Six hundred Thirty-Five thousand, Eight hundred Fifty-Four dollars (\$9,635,854) for the Fire Pension Fund; and F) Eleven million, Four hundred Forty-Nine thousand, Nine hundred sixty dollars (\$11,449,960) for the Police Pension Fund, as outlined in the City of Evanston Tax Levy Filing with Cook County FY 2021 Budget – Tax Levy Year 2020 to be Received in FY 2021, attached hereto as “Exhibit 1” and incorporated herein by reference.

**SECTION 3:** Ordinance 112-O-20, which previously established a tax levy for the fiscal year beginning January 1, 2021 and ending December 31, 2021, is hereby replaced in its entirety and superseded by this Ordinance 126-O-20.

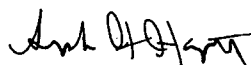
**SECTION 4:** That the foregoing recitals are found as fact and made a part hereof.

**SECTION 5:** That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 6:** That this Ordinance 126-O-20 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: December 14, 2020      Approved:

Adopted: December 14, 2020      April 23, 2021



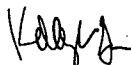
\_\_\_\_\_  
Stephen H. Hagerty, Mayor

Attest:

Approved as to form:



\_\_\_\_\_  
Devon Reid, City Clerk



\_\_\_\_\_  
Kelley A. Gandurski, Corporation Counsel

# Ordinance 126-O-20 Exhibits

	FY2021 Budget	Sources Outside Levy	2020 Tax Levy
<b>100 GENERAL FUND</b>			
<b>13 CITY COUNCIL</b>			
Salary and Benefits	474,816	449,117	25,699
Services and Supplies	80,100	75,765	4,335
Miscellaneous	1,250	1,182	68
<b>14 CITY CLERK</b>			
Salary and Benefits	145,074	137,222	7,852
Services and Supplies	33,721	31,896	1,825
<b>15 CITY MANAGER'S OFFICE</b>			
Salary and Benefits	3,075,403	2,908,950	166,453
Services and Supplies	1,116,879	1,056,429	60,450
Miscellaneous	27,550	26,059	1,491
Capital Outlay	150,000	141,881	8,119
Contingencies	175,000	165,528	9,472
Insurance and Other Chargebacks	1,460,000	1,380,979	79,021
<b>17 LAW</b>			
Salary and Benefits	464,442	439,305	25,137
Services and Supplies	112,450	106,364	6,086
<b>19 ADMINISTRATIVE SERVICES</b>			
Salary and Benefits	6,285,386	5,945,197	340,190
Services and Supplies	4,072,860	3,852,421	220,439
Capital Outlay	2,000	1,892	108
<b>21 COMMUNITY DEVELOPMENT</b>			
Salary and Benefits	2,690,186	2,544,583	145,603
Services and Supplies	353,143	334,030	19,113
Miscellaneous	25,500	24,120	1,380
Contingencies	5,000	4,729	271
<b>22 POLICE</b>			
Salary and Benefits	26,099,088	24,686,503	1,412,585
Services and Supplies	1,045,744	989,144	56,600
Miscellaneous	135,500	128,166	7,334
Interfund Transfers	900,000	851,288	48,712
Contingencies	2,500	2,365	135
Insurance and Other Chargebacks	11,781,461	11,143,802	637,659
<b>23 FIRE MGMT &amp; SUPPORT</b>			
Salary and Benefits	14,390,554	13,611,681	778,873
Services and Supplies	398,540	376,969	21,571
Miscellaneous	100,702	95,252	5,450
Interfund Transfers	800,000	756,701	43,299
Capital Outlay	70,000	66,211	3,789
Insurance and Other Chargebacks	10,476,778	9,909,734	567,044
<b>24 HEALTH</b>			
Salary and Benefits	677,650	640,973	36,677
Services and Supplies	601,300	568,755	32,545
Miscellaneous	27,466	25,979	1,487
<b>30 PARKS, REC. AND COMMUNITY SERV.</b>			
Salary and Benefits	6,155,864	5,822,685	333,179
Services and Supplies	4,148,840	3,924,288	224,551
Miscellaneous	233,657	221,011	12,646
Interfund Transfers	345,000	326,327	18,673
Capital Outlay	56,000	52,969	3,031
Insurance and Other Chargebacks	450,000	425,644	24,356
<b>40 PUBLIC WORKS AGENCY</b>			
Salary and Benefits	7,951,572	7,521,202	430,370
Services and Supplies	1,378,219	1,303,624	74,595
Interfund Transfers	1,450,000	1,371,520	78,480
Capital Outlay	42,000	39,727	2,273
Contingencies	1,000	946	54
Insurance and Other Chargebacks	1,200,000	1,135,051	64,949
<b>Grand Total</b>	<b>\$ 111,670,194</b>	<b>\$ 105,626,166</b>	<b>\$ 6,044,028</b>
Total to be Levied	6,230,957		
Loss Factor	186,929		
<b>Amount to be raised by taxes</b>	<b>\$ 6,044,028</b>		

# Ordinance 126-O-20 Exhibits

	FY2021 Budget	Sources Outside Levy	2020 Tax Levy
<b>100 GENERAL FUND</b>			
<b>13 CITY COUNCIL</b>			
61710 - IMRF	7,089	-	7,089
<b>14 CITY CLERK</b>			
61710 - IMRF	4,252	-	4,252
<b>15 CITY MANAGER'S OFFICE</b>			
61710 - IMRF	188,890	-	188,890
<b>17 LAW</b>			
61710 - IMRF	26,443	-	26,443
<b>19 ADMINISTRATIVE SERVICES</b>			
61710 - IMRF	359,075	-	359,075
<b>21 COMMUNITY DEVELOPMENT</b>			
61710 - IMRF	165,191	-	165,191
<b>22 POLICE</b>			
61710 - IMRF	256,147	-	256,147
<b>23 FIRE MGMT &amp; SUPPORT</b>			
61710 - IMRF	15,131	-	15,131
<b>24 HEALTH</b>			
61710 - IMRF	40,325	-	40,325
<b>30 PARKS, REC. AND COMMUNITY SERV.</b>			
61710 - IMRF	304,979	-	304,979
<b>40 PUBLIC WORKS AGENCY</b>			
61710 - IMRF	433,749	-	433,749
<b>Grand Total</b>	<b>1,801,272</b>	<b>-</b>	<b>1,801,272</b>
Total to be Levied	1,856,981		
Loss Factor	55,709		
<b>Amount to be raised by taxes</b>	<b>1,801,272</b>		

# Ordinance 126-O-20 Exhibits

	FY2021 Budget	Sources Outside Levy	2020 Tax Levy
<b>176 HUMAN SERVICES FUND</b>			
<b>Salary and Benefits</b>			
61010 - REGULAR PAY	1,141,884	73,721	1,068,163
61050 - PERMANENT PART-TIME	117,071		117,071
61110 - OVERTIME PAY	16,000		16,000
61510 - HEALTH INSURANCE	221,807		221,807
61615 - LIFE INSURANCE	842		842
61625 - AUTO ALLOWANCE	3,896		3,896
61626 - CELL PHONE ALLOWANCE	4,482		4,482
61710 - IMRF	94,875		94,875
61725 - SOCIAL SECURITY	77,911		77,911
61730 - MEDICARE	18,376		18,376
<b>Services and Supplies</b>			
61060 - SEASONAL EMPLOYEES	560,000		560,000
62205 - ADVERTISING	500		500
62210 - PRINTING	2,800		2,800
62275 - POSTAGE CHARGEBACKS	2,950		2,950
62295 - TRAINING & TRAVEL	6,560		6,560
62360 - MEMBERSHIP DUES	1,400		1,400
62509 - SERVICE AGREEMENTS/ CONTRACTS	6,000		6,000
62513 - COMMUNITY PICNIC-SPECIAL EVENTS	8,000		8,000
62705 - BANK SERVICE CHARGES	250		250
64540 - TELECOMMUNICATIONS - WIRELESS	1,210		1,210
65020 - CLOTHING	2,500		2,500
65025 - FOOD	7,250		7,250
65085 - MINOR EQUIPMENT & TOOLS	1,000		1,000
65090 - SAFETY EQUIPMENT	3,000		3,000
65095 - OFFICE SUPPLIES	450		450
65546 - COMMUNITY GRANTS PROGRAMS	736,373		736,373
<b>Miscellaneous</b>			
62490 - OTHER PROGRAM COSTS	512,000	512,000	-
66461 - Aging Well Conference Expenses	3,000		3,000
<b>Community Sponsored Organizations</b>			
62491 - COMMUNITY INTERVENTION PROGRAM COSTS	143,333		143,333
<b>Grand Total</b>	<b>3,695,721</b>		<b>3,110,000</b>
Total to be Levied	3,206,186		
Loss Factor	96,186		
<b>Amount to be raised by taxes</b>	<b>3,110,000</b>		

# Ordinance 126-O-20 Exhibits

	FY2021 Budget	Sources Outside Levy	2020 Tax Levy
<b>520 SOLID WASTE FUND</b>			
<b>Salary and Benefits</b>			
61010 - REGULAR PAY	977,974	977,974	-
61110 - OVERTIME PAY	65,000	65,000	-
61510 - HEALTH INSURANCE	184,266	184,266	-
61615 - LIFE INSURANCE	711	711	-
61625 - AUTO ALLOWANCE	338	338	-
61630 - SHOE ALLOWANCE	3,455	3,455	-
61710 - IMRF	79,021	79,021	-
61725 - SOCIAL SECURITY	60,695	60,695	-
61730 - MEDICARE	14,236	14,236	-
<b>Services and Supplies</b>			
61060 - SEASONAL EMPLOYEES	98,550	98,550	-
62295 - TRAINING & TRAVEL	800	800	-
62380 - COPY MACHINE CHARGES	1,326	1,326	-
62390 - CONDOMINIUM REFUSE COLL	455,400	455,400	-
62405 - SWANCC DISPOSAL FEES	734,400	734,400	-
62415 - RESIDENTIAL DEBRIS/REMOVAL CONTRACTUAL COSTS	1,730,000	397,500	1,332,500
62417 - YARD WASTE REMOVAL CONTRACTUAL COSTS	699,400	699,400	-
62509 - SERVICE AGREEMENTS/ CONTRACTS	5,000	5,000	-
62659 - ECONOMIC DEVELOPMENT PARTNERSHIP CONTRIBUTIONS	50,000	50,000	-
62705 - BANK SERVICE CHARGES	1,000	1,000	-
64540 - TELECOMMUNICATIONS - WIRELESS	500	500	-
65015 - CHEMICALS/ SALT	200	200	-
65020 - CLOTHING	250	250	-
65055 - MATER. TO MAINT. IMP.	400	400	-
65085 - MINOR EQUIPMENT & TOOLS	700	700	-
65090 - SAFETY EQUIPMENT	1,000	1,000	-
<b>Miscellaneous</b>			
67107 - OUTREACH	10,000	10,000	-
<b>Interfund Transfers</b>			
62305 - RENTAL OF AUTO-FLEET MAINTENANCE	322,000	322,000	-
65550 - AUTOMOTIVE EQUIPMENT	440,000	440,000	-
65625 - FURNITURE & FIXTURES	65,000	65,000	-
<b>Grand Total</b>	<b>6,001,623</b>	<b>4,669,123</b>	<b>1,332,500</b>
Total to be Levied	1,373,711		
Loss Factor	41,211		
<b>Amount to be raised by taxes</b>	<b>1,332,500</b>		

Ordinance 126-O-20 Exhibits

	FY2021 Budget	Sources Outside Levy	2020 Tax Levy
<b>700 FIRE PENSION FUND</b>			
61715 - Pension Management Fees	100,000	100,000	-
61755 - PENSION-ADMIN. EXPENSE	125,000	125,000	-
61770 - RETIRED EMPLOYEES PENSION	6,716,297	349,519	6,366,778
61775 - WIDOWS' PENSIONS	1,560,000		1,560,000
61785 - DISABILITY PENSIONS	1,420,000		1,420,000
61795 - QILDRO'S	155,600	155,600	-
<b>Grand Total</b>	<b>10,076,897</b>	<b>730,119</b>	<b>9,346,778</b>
Total to be Levied	9,635,854		
Loss Factor	289,076		
<b>Amount to be raised by taxes</b>	<b>9,346,778</b>		



Ordinance 126-O-20 Exhibits

	FY2021 Budget	Sources Outside Levy	2020 Tax Levy
<b>705 POLICE PENSION FUND</b>			
61715 - Pension Management Fees	375,000	325,000	50,000
61755 - PENSION-ADMIN. EXPENSE	75,000	75,000	-
61770 - RETIRED EMPLOYEES PENSION	12,167,000	2,251,539	9,915,461
61775 - WIDOWS' PENSIONS	1,141,000		1,141,000
61785 - DISABILITY PENSIONS	867,000	867,000	-
61790 - SEPARATION REFUNDS	50,000	50,000	-
61795 - QILDRO'S	26,000	26,000	-
61805 - RESERVE FOR FUT.PEN.PAY	-		
62001 - HEALTH INSURANCE INCREASE 2021	-		
62185 - CONSULTING SERVICES	-		
62705 - BANK SERVICE CHARGES	-		
68315 - DEBT SERVICE- INTEREST	-		
<b>Grand Total</b>	<b>14,701,000</b>	<b>3,594,539</b>	<b>11,106,461</b>
Total to be Levied	11,449,960		
Loss Factor	343,499		
<b>Amount to be raised by taxes</b>	<b>11,106,461</b>		