

114-O-20

AN ORDINANCE

**Levying Taxes for the Library Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2021 and Ending December 31, 2021**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2021, and ending December 31, 2021, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2021, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2020 the sum of Seven Million, Four Hundred Seventy-Six Thousand, Two Hundred Eighty-Nine Dollars (\$7,476,289), being the total of the budget legally made plus allowances for allowable collection losses (3%), which are to be collected from the tax levy of the City of Evanston for the year 2020 for Library Fund Purposes appropriated and specifically referred to in the FY 2021 proposed budget.

The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Seven Million, Four Hundred Seventy-Six Thousand, Two Hundred Eighty-Nine Dollars (\$7,476,289), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY2021 Budget – Tax Levy Year 2020 to be Received in FY2021 attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

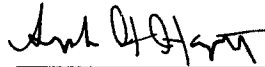
SECTION 5: That this Ordinance 114-O-20 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: November 9, 2020

Approved:

Adopted: November 23, 2020

December 2, 2020

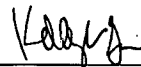


Stephen H. Hagerty, Mayor

Attest:

Approved as to form:

Eduardo Gomez



~~Deven Reid, City Clerk~~

Kelley Gandurski, Corporation Counsel

Eduardo Gomez, Deputy City Clerk

	FY2021 Budget	Sources Outside Levy	2020 Tax Levy
185 LIBRARY FUND			
Capital Outlay			
65503 - FURNITURE / FIXTURES / EQUIPMENT	1,500		1,500
65550 - AUTOMOTIVE EQUIPMENT	7,000		7,000
Contingencies			
Debt Service			
Insurance and Other Chargebacks			
Interfund Transfers			
62305 - RENTAL OF AUTO-FLEET MAINTENANCE	5,440		5,440
62309 - RENTAL OF AUTO REPLACEMENT	4,885		4,885
66131 - TRANSFER TO GENERAL FUND	280,901		280,901
66132 - TRANSFER TO HUMAN SERVICES FUND	70,000		70,000
Miscellaneous			
Salary and Benefits			
61010 - REGULAR PAY	3,184,270	1,079,744	2,104,526
61050 - PERMANENT PART-TIME	1,378,702		1,378,702
61110 - OVERTIME PAY	16,700		16,700
61510 - HEALTH INSURANCE	620,537		620,537
61615 - LIFE INSURANCE	2,262		2,262
61625 - AUTO ALLOWANCE	4,800		4,800
61626 - CELL PHONE ALLOWANCE	2,100		2,100
61630 - SHOE ALLOWANCE	540		540
61710 - IMRF	353,334		353,334
61725 - SOCIAL SECURITY	280,495		280,495
61730 - MEDICARE	66,278		66,278
Services and Supplies			
61060 - SEASONAL EMPLOYEES	75,000		75,000
62185 - CONSULTING SERVICES	240,500		240,500
62205 - ADVERTISING	8,000		8,000
62210 - PRINTING	8,000		8,000
62225 - BLDG MAINTENANCE SERVICES	198,000		198,000
62235 - OFFICE EQUIPMENT MAINT	10,000		10,000
62245 - OTHER EQMT MAINTENANCE	1,300		1,300
62275 - POSTAGE CHARGEBACKS	2,600		2,600
62290 - TUITION	15,000		15,000
62295 - TRAINING & TRAVEL	25,000		25,000
62315 - POSTAGE	1,000		1,000
62340 - IT COMPUTER SOFTWARE	219,200		219,200
62341 - INTERNET SOLUTION PROVIDERS	255,000		255,000
62360 - MEMBERSHIP DUES	2,100		2,100
62380 - COPY MACHINE CHARGES	10,000		10,000
62506 - WORK- STUDY	7,300		7,300
62705 - BANK SERVICE CHARGES	5,700		5,700
64009 - UTILITIES - COE WATER	26,400		26,400
64015 - NATURAL GAS	28,500		28,500
64505 - TELECOMMUNICATIONS	3,500		3,500
64540 - TELECOMMUNICATIONS - WIRELESS	2,000		2,000
65025 - FOOD	10,000		10,000
65040 - JANITORIAL SUPPLIES	12,000		12,000
65050 - BLDG MAINTENANCE MATERIAL	35,000		35,000
65095 - OFFICE SUPPLIES	70,000		70,000
65100 - LIBRARY SUPPLIES	130,000		130,000
65555 - IT COMPUTER HARDWARE	30,000		30,000
65630 - LIBRARY BOOKS	516,400		516,400
65635 - PERIODICALS	9,500		9,500
65641 - AUDIO VISUAL COLLECTIONS	95,000		95,000
Grand Total	8,331,744	1,079,744	7,252,000

Total to be Levied	7,476,289
Loss Factor	224,289
Amount to be raised by taxes	7,252,000