

110-O-20

AN ORDINANCE

**Approving the 2021 Fiscal Year
Budget of the City of Evanston**

WHEREAS, 65 ILCS 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, 2012, as amended, requires the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete budget for revenues and expenditures plan for each fund; and

WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2021 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed under the Illinois Open Meetings Act, 5 ILCS 120/1 *et seq.*; and

WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount of two hundred and ninety-six million, one hundred and forty-six thousand, one hundred and four dollars (\$296,146,104)

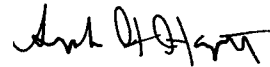
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: The foregoing recitals hereby found as fact and incorporated herein by reference.

SECTION 2: That the City Council hereby adopts the City of Evanston's 2021 fiscal year budget, with a total expenditure amount of two hundred and ninety-six million, one hundred and forty-six thousand, one hundred and four dollars (\$296,146,104), summarized in the document attached hereto as Exhibit A and

incorporated herein by reference, and hereby directs the City Manager to implement said budget.

SECTION 3: That this Resolution 110-O-20 shall be in full force and effect from and after its passage and approval in the manner provided by law.



Stephen H. Hagerty, Mayor

Attest:

Eduardo Gomez

~~Deven Reid, City Clerk~~

Eduardo Gomez, Deputy City Clerk

Adopted: November 23, 2020

Approved as to form:



Kelley A. Gandurski, Corporation
Counsel

EXHIBIT A

City of Evanston – Fiscal Year 2021 Adopted Budget Summary

Fund	Fund #	2021 Adopted Budget
General	100	111,020,191
General Assistance	175	1,325,044
Human Services	176	3,645,724
Reparations Fund	177	400,000
Good Neighbor Fund	180	1,000,000
Library	185	8,331,744
Library - Debt Service	186	482,243
Library - Capital	187	449,000
Motor Fuel	200	4,366,987
Emergency Telephone E911	205	1,524,371
Special Service Area # 9	210	575,000
CDBG	215	2,756,197
CDBG Loan	220	175,000
Neighborhood Improvement	235	-
HOME	240	564,941
Affordable Housing	250	2,529,244
Debt Service	320	15,133,666
Howard-Ridge TIF	330	1,053,113
West Evanston TIF	335	780,000
Dempster-Dodge TIF	340	170,923
Chicago-Main TIF	345	1,397,843
Special Service Area #6	350	221,500
Special Service Area #7	355	115,000
Special Service Area #8	360	60,200
Capital Improvement	415	10,401,766
Crown Construction	416	1,637,500
Crown Center Maintenance	417	-
Special Assessment	420	989,314
Parking	505	11,251,334
Water	510-513	44,417,334
Sewer	515	12,637,237
Solid Waste	520	6,001,628
Fleet Maintenance	600	3,182,673
Equipment Replacement	601	1,600,000
Insurance	605	20,218,087
Fire Pension	700	11,030,300
Police Pension	705	14,701,000
Total All Funds		\$ 296,146,104