

**149-O-19**

**AN ORDINANCE**

**Approving the 2020 Fiscal Year  
Budget of the City of Evanston**

**WHEREAS**, 65 ILCS 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, 2012, as amended, requires the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete budget for revenues and expenditures plan for each fund; and

**WHEREAS**, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2020 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed under the Illinois Open Meetings Act, 5 ILCS 120/1 *et seq.*; and

**WHEREAS**, the City Council has reviewed the proposed budget, with a total expenditure amount of three hundred and twenty million, seven hundred and nine thousand, and two hundred and twenty-seven dollars (\$320,709,227),

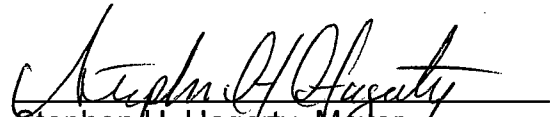
**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** The foregoing recitals hereby found as fact and incorporated herein by reference.

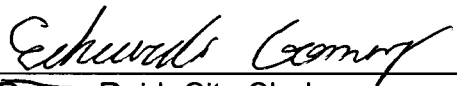
**SECTION 2:** That the City Council hereby adopts the City of Evanston's 2020 fiscal year budget, with a total expenditure amount of three hundred and twenty million, seven hundred and nine thousand, and two hundred and twenty-seven dollars (\$320,709,227), summarized in the document attached hereto as Exhibit A and

incorporated herein by reference, and hereby directs the City Manager to implement said budget.

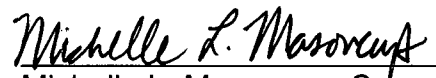
**SECTION 3:** That this Resolution 149-O-19 shall be in full force and effect from and after its passage and approval in the manner provided by law.

  
Stephen H. Hagerty, Mayor

Attest:

  
~~Devon Reid, City Clerk~~  
Eduardo Gomez, Deputy City Clerk  
Adopted: November 25, 2019

Approved as to form:

  
Michelle L. Masoncup, Corporation  
Counsel

## EXHIBIT A

### City of Evanston – Fiscal Year 2020 Adopted Budget Summary

Fund Name	Fund #	2020 Adopted Expenses
General	100	117,200,492
General Assistance	175	1,315,848
Health and Human Services	176	3,367,749
Reparations Fund	177	250,000
Good Neighbor Fund	180	1,000,000
Library Fund	185	8,472,778
Library - Debt Service	186	480,144
Library - Capital	187	543,000
Motor Fuel	200	3,484,987
Emergency Telephone	205	1,821,374
Special Service Area # 4	210	592,665
CDBG	215	1,963,875
CDBG Loan	220	175,000
HOME	240	659,678
Affordable Housing Fund	250	1,713,366
Debt Service	320	15,840,981
Howard-Ridge TIF	330	541,113
West Evanston TIF	335	740,000
Dempster-Dodge TIF	340	167,870
Chicago-Main TIF	345	753,820
Special Service Area #6	350	221,500
Special Service Area #7	355	154,600
Special Service Area #8	360	60,200
Capital Improvement	415	17,051,881
Crown Construction	416	8,330,000
Crown Center Maintenance	417	-
Special Assessment	420	957,930
Parking	505	13,362,194
Water	510	50,147,012
Sewer	515	14,717,225
Solid Waste	520	5,837,705
Fleet	600	3,161,051
Equipment Replacement	601	2,660,000
Insurance	605	19,437,284
Fire Pension	700	10,076,897
Police Pension	705	13,449,007
<b>Total All Funds</b>		<b>\$ 320,709,227</b>