

125-O-18

AN ORDINANCE

**Levying Taxes for the Solid Waste Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2019 and Ending December 31, 2019**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2019, and ending December 31, 2019, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities for the Solid Waste Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2019, there is hereby levied on all real property subject to taxation within the

corporate limits of said City of Evanston as assessed and equalized for the year 2018 the sum of Eight Hundred Thirty Six Thousand, Seven Hundred Thirty-Five (\$836,735), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2018 for Solid Waste Fund Purposes appropriated and specifically referred to in the FY 2019 proposed Budget. The specific amounts hereby levied for the Solid Waste Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Eight Hundred Thirty Six Thousand Seven Hundred Thirty-Five (\$836,735), for the Solid Waste Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY19 Budget – Tax Levy Year 2018 to be Received in FY19, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

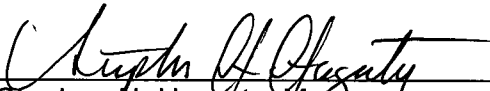
SECTION 5: That this Ordinance 125-O-18 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: October 27, 2018

Approved:

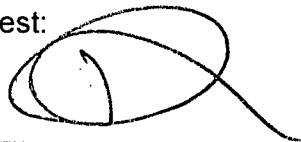
Adopted: November 19, 2018

December 17, 2018



Stephen H. Hagerty, Mayor

Attest:



Devon Reid, City Clerk

Approved as to form:



Michelle Masoncup, Corporation Counsel

Exhibit 1

***City of Evanston Tax Levy filing with Cook County FY2019 Budget
- Tax Levy Year 2018 to be received in FY2019***

Account Type	Expenses	Sources Outside	
Row Labels	Calendar 2019	Levy	2018 Tax Levy
520 SOLID WASTE FUND	5,437,028.21		
Salary & Benefit	1,096,695.21		
61010 - REGULAR PAY	783,571.73	783,572	
61110 - OVERTIME PAY	45,000.00	45,000	
61510 - HEALTH INSURANCE	154,583.16	154,583	
61615 - LIFE INSURANCE	430.00	430	
61625 - AUTO ALLOWANCE	450.00	450	
61630 - SHOE ALLOWANCE	3,740.00	3,740	
61710 - IMRF	48,817.06	48,817	
61725 - SOCIAL SECURITY	48,690.53	48,691	
61730 - MEDICARE	11,412.73	11,413	
Capital Outlay	386,650.00		
65550 - AUTOMOTIVE EQUIPMENT	275,900.00	275,900	
65625 - FURNITURE & FIXTURES	110,750.00	110,750	
Debt Service	22,745.00		
68305 - DEBT SERVICE- PRINCIPAL	22,019.00	22,019	
68315 - DEBT SERVICE- INTEREST	726.00	726	
Miscellaneous	7,500.00		
67107 - OUTREACH	7,500.00	7,500	
Serv & Supplies	3,601,076.00		
61060 - SEASONAL EMPLOYEES	74,000.00	74,000	
62145 - ENGINEERING SERVICES	20,000.00	20,000	
62295 - TRAINING & TRAVEL	800.00	800	
62340 - COMPUTER LICENSE & SUPP	20,000.00	20,000	
62380 - COPY MACHINE CHARGES	1,326.00	1,326	
62390 - CONDOMINIUM REFUSE COLL	433,300.00	433,300	
62405 - SWANCC DISPOSAL FEES	750,000.00	750,000	
62415 - RESIDENTIAL DEBRIS/REMOVAL CONTRACTUAL COSTS	1,626,400.00	806,400	820,000
62417 - YARD WASTE REMOVAL CONTRACTUAL COSTS	671,200.00	671,200	
62705 - BANK SERVICE CHARGES	1,000.00	1,000	
64540 - TELECOMMUNICATIONS - WIRELESS	500.00	500	
65015 - CHEMICALS/ SALT	200.00	200	
65020 - CLOTHING	250.00	250	
65055 - MATER. TO MAINT. IMP.	400.00	400	
65085 - MINOR EQUIPMENT & TOOLS	700.00	700	
65090 - SAFETY EQUIPMENT	1,000.00	1,000	
Transfer	322,362.00		
62305 - RENTAL OF AUTO-FLEET MAINTENANCE	322,362.00	322,362	
Grand Total	5,437,028	4,617,028	820,000
Levy as Extended	836,735		
Collection Losses	16,735		
Net Levy	820,000		