

124-O-18

AN ORDINANCE

**Levying Taxes for the Library Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2019 and Ending December 31, 2019**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2019, and ending December 31, 2019, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2019, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2018 the sum of Six Million, Eight Hundred Eighty-Seven Thousand, Seven Hundred Fifty-Five Dollars (\$6,887,755), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2018 for Library Fund Purposes appropriated and specifically referred to in the FY 2019 proposed budget.

The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Six Million, Eight Hundred Eighty-Seven Thousand, Seven Hundred Fifty-Five Dollars (\$6,887,755), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY19 Budget – Tax Levy Year 2018 to be Received in FY19, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

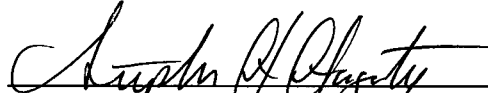
SECTION 5: That this Ordinance 124-O-18 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: October 27, 2018

Approved:


Adopted: November 19, 2018

December 7, 2018



Stephen H. Hagerty, Mayor

Attest:



Devon Reid, City Clerk

Approved as to form:



Michelle Masoncup, Corporation Counsel

Exhibit 1

***City of Evanston Tax Levy filing with Cook County FY2019 Budget
- Tax Levy Year 2018 to be received in FY2019***

Level 2 - Reporting	Column Labels	Sources Outside	
Row Labels	Calendar 2019	Levy	2018 Tax Levy
185 LIBRARY FUND	7,819,820		
Salary & Benefit	5,172,051		
61010 - REGULAR PAY	2,770,178	1,069,820	1,700,358
61050 - PERMANENT PART-TIME	1,300,391		1,300,391
61110 - OVERTIME PAY	10,000		10,000
61510 - HEALTH INSURANCE	531,560		531,560
61615 - LIFE INSURANCE	2,060		2,060
61625 - AUTO ALLOWANCE	13,200		13,200
61626 - CELL PHONE ALLOWANCE	3,400		3,400
61630 - SHOE ALLOWANCE	465		465
61710 - IMRF	237,070		237,070
61725 - SOCIAL SECURITY	245,312		245,312
61730 - MEDICARE	58,415		58,415
Capital Outlay	12,400		
65503 - FURNITURE / FIXTURES / EQUIPMENT	5,400		5,400
65550 - AUTOMOTIVE EQUIPMENT	7,000		7,000
Miscellaneous	37,000		
62001 - SHORT TERM BUDGETING SALARY COSTS	37,000		37,000
Serv & Supplies	2,230,588		
61060 - SEASONAL EMPLOYEES	45,000		45,000
62185 - CONSULTING SERVICES	176,700		176,700
62205 - ADVERTISING	8,000		8,000
62210 - PRINTING	8,000		8,000
62225 - BLDG MAINTENANCE SERVICES	212,700		212,700
62235 - OFFICE EQUIPMENT MAINT	12,000		12,000
62245 - OTHER EQMT MAINTENANCE	1,300		1,300
62275 - POSTAGE CHARGEBACKS	2,600		2,600
62290 - TUITION	10,000		10,000
62295 - TRAINING & TRAVEL	42,000		42,000
62315 - POSTAGE	4,500		4,500
62340 - COMPTER LICENSE & SUPP	44,000		44,000
62341 - INTERNET SOLUTION PROVIDERS	368,600		368,600
62360 - MEMBERSHIP DUES	2,100		2,100
62375 - RENTALS	46,238		46,238
62380 - COPY MACHINE CHARGES	12,900		12,900
62506 - WORK- STUDY	8,700		8,700
62705 - BANK SERVICE CHARGES	5,700		5,700
64015 - NATURAL GAS	29,900		29,900
64540 - TELECOMMUNICATIONS - WIRELESS	2,000		2,000
65040 - JANITORIAL SUPPLIES	12,000		12,000
65050 - BLDG MAINTENANCE MATERIAL	30,000		30,000
65095 - OFFICE SUPPLIES	90,000		90,000
65100 - LIBRARY SUPPLIES	193,850		193,850
65125 - OTHER COMMODITIES	50,000		50,000
65555 - PERSONAL COMPUTER EQUIPMENT	49,100		49,100
65630 - LIBRARY BOOKS	598,200		598,200
65635 - PERIODICALS	22,700		22,700
65641 - AUDIO VISUAL COLLECTIONS	141,800		141,800
Transfer	367,781		
62305 - RENTAL OF AUTO-FLEET MAINTENANCE	5,440		5,440
62309 - RENTAL OF AUTO REPLACEMENT	4,885		4,885
66025 - TRANSFER TO DEBT SERVICE - ERI	87,456		87,456
66131 - TRANSFER TO GENERAL FUND	270,000		270,000
Grand Total	\$ 7,819,820	\$ 1,069,820	\$ 6,750,000

Tax Levy as Extended	6,887,755
Loss factor	137,755
Net Tax Levy	6,750,000