

132-O-17

AN ORDINANCE

**Levying Taxes for the Solid Waste Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2018 and Ending December 31, 2018**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2018, and ending December 31, 2018, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities for the Solid WasteFund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2018, there is hereby levied on all real property subject to taxation within the

corporate limits of said City of Evanston as assessed and equalized for the year 2017 the sum of Four Hundred Eighteen Thousand Three Hundred Sixty-Seven (\$418,367), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2017 for Solid Waste Fund Purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 27, 2017.

The specific amounts hereby levied for the Solid Waste Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Four Hundred Eighteen Thousand Three Hundred Sixty-Seven (\$418,367) , for the Solid Waste Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY18 Budget – Tax Levy Year 2017 to be Received in FY18, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 132-O-17 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: October 28th, 2017

Approved:

Adopted: November 27th, 2017

December 20, 2017



Stephen H. Hagerty, Mayor

Attest:



Devon Reid, City Clerk

Approved as to form:



W. Grant Farrar, Corporation Counsel

Exhibit 1

***City of Evanston Tax Levy Filing with Cook County FY18 Budget
– Tax Levy Year 2017 to be Received in FY18***

City of Evanston, IL

Solid Waste Tax Levy

Account Number	Account Description	2018 Proposed Budget	Sources Outside Levy	2017 Tax Levy
Fund: 520 - SOLID WASTE FUND				
EXPENSES				
Department: 26 - PUBLIC WORKS				
<i>Debt Service - Debt Service</i>				
68305	DEBT SERVICE- PRINCIPAL	20,467.00	20,467.00	
68315	DEBT SERVICE- INTEREST	1,330.00	1,330.00	
<i>Account Classification Total: Debt Service - Debt Service</i>		\$21,797.00	\$21,797.00	\$0.00
Department Total: 26 - PUBLIC WORKS				
Department: 40 - PUBLIC WORKS AGENCY				
<i>Salary & Benefit - Salary and Benefits</i>				
61110	OVERTIME PAY	45,000.00	45,000.00	
61010	REGULAR PAY	618,705.00	618,705.00	
61615	LIFE INSURANCE	251.00	251.00	
61630	SHOE ALLOWANCE	2,700.00	2,700.00	
61725	SOCIAL SECURITY	38,437.00	38,437.00	
61730	MEDICARE	8,990.00	8,990.00	
61710	INRF	47,944.00	47,944.00	
<i>Account Classification Total: Salary & Benefit - Salary and Benefits</i>		\$762,027.00	\$762,027.00	\$0.00
<i>Serv & Supplies - Services and Supplies</i>				
62295	TRAINING & TRAVEL	800.00	800.00	
62380	COPY MACHINE CHARGES	1,326.00	1,326.00	
62390	CONDOMINIUM REFUSE COLL	424,500.00	424,500.00	
62405	SWANCC DISPOSAL FEES	750,000.00	750,000.00	
62415	DEBRIS/REMOVAL CONTRACTUAL COSTS	2,225,000.00	1,815,000.00	410,000.00
62705	BANK SERVICE CHARGES	1,000.00	1,000.00	
64005	ELECTRICITY	3,000.00	3,000.00	
64015	NATURAL GAS	6,000.00	6,000.00	
61060	SEASONAL EMPLOYEES	60,000.00	60,000.00	
64540	TELECOMMUNICATIONS - WIRELESS	500.00	500.00	
65015	CHEMICALS/ SALT	200.00	200.00	
65020	CLOTHING	250.00	250.00	
65055	MATER. TO MAINT. IMP.	400.00	400.00	
65085	MINOR EQUIPMENT & TOOLS	700.00	700.00	
65090	SAFETY EQUIPMENT	1,000.00	1,000.00	
<i>Account Classification Total: Serv & Supplies - Services and Supplies</i>		\$3,474,676.00	\$3,064,676.00	\$410,000.00
<i>Capital Outlay - Capital Outlay</i>				
65550	AUTOMOTIVE EQUIPMENT	250,000.00	250,000.00	
65625	FURNITURE & FIXTURES	25,750.00	25,750.00	
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		\$275,750.00	\$275,750.00	\$0.00
<i>Ins & Chg Backs - Insurance and Other Chargebacks</i>				
61510	HEALTH INSURANCE	122,247.00	122,247.00	
<i>Account Classification Total: Ins & Chg Backs - Insurance and Other Chargebacks</i>		\$122,247.00	\$122,247.00	\$0.00
<i>Miscellaneous - Miscellaneous</i>				
67107	OUTREACH	7,500.00	7,500.00	
<i>Account Classification Total: Miscellaneous - Miscellaneous</i>		\$7,500.00	\$7,500.00	\$0.00
<i>Transfer - Interfund Transfers</i>				
62305	RENTAL OF AUTO-FLEET MAINTENANCE	322,362.00	322,362.00	
<i>Account Classification Total: Transfer - Interfund Transfers</i>		\$322,362.00	\$322,362.00	\$0.00
Department Total: 40 - PUBLIC WORKS AGENCY		\$4,964,562.00	\$4,554,562.00	\$410,000.00
EXPENSES Total		\$4,986,359.00	\$4,576,359.00	\$410,000.00
Fund: EXPENSE Total: 520 - SOLID WASTE FUND		\$4,986,359.00	\$4,576,359.00	\$410,000.00

Levy as Extended	418,367
Collection Losses	8,367
Net Levy	410,000