

10/24/2017

131-O-17

AN ORDINANCE

**Levying Taxes for the Library Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2018 and Ending December 31, 2018**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2018, and ending December 31, 2018, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2018, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2017 the sum of Six Million, Seven Hundred Sixty-one Thousand, Six Hundred Sixty-eight Dollars (\$6,761,668), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2017 for Library Fund Purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held December 11, 2017.

The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Six Million, Seven Hundred Sixty-one Thousand, Six Hundred Sixty-eight Dollars (\$6,761,668), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY18 Budget – Tax Levy Year 2017 to be Received in FY18, attached hereto as "Exhibit 1" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

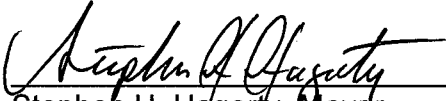
SECTION 5: That this Ordinance 131-O-17 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: October 28, 2017

Approved:

Adopted: December 11, 2017

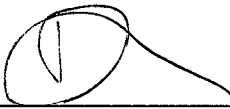
December 20, 2017



Stephen H. Hagerty, Mayor

Attest:

Approved as to form:



Devon Reid, City Clerk



W. Grant Farrar, Corporation Counsel

Exhibit 1

***City of Evanston Tax Levy Filing with Cook County FY18 Budget
– Tax Levy Year 2017 to be Received in FY18***

Library Tax Levy

Account Number	Account Description	2018 Proposed Budget	Sources Outside Levy	2017 Tax Levy
Fund: 185 - LIBRARY FUND				
EXPENSES				
<i>Salary & Benefit - Salary and Benefits</i>				
61110	OVERTIME PAY	\$7,000	\$792	\$6,208
61010	REGULAR PAY	\$2,555,733	\$289,006	\$2,266,727
61050	PERMANENT PART-TIME	\$1,335,780	\$151,052	\$1,184,728
61415	TERMINATION PAYOUTS	\$47,500	\$5,371	\$42,129
61615	LIFE INSURANCE	\$2,106	\$238	\$1,868
61625	AUTO ALLOWANCE	\$7,200	\$814	\$6,386
61626	CELL PHONE ALLOWANCE	\$3,400	\$384	\$3,016
61630	SHOE ALLOWANCE	\$465	\$53	\$412
61725	SOCIAL SECURITY	\$237,205	\$26,823	\$210,382
61730	MEDICARE	\$56,307	\$6,367	\$49,940
61710	IMRF	\$343,098	\$38,798	\$304,300
<i>Account Classification Total: Salary & Benefits - Salary and Benefits</i>		\$4,595,794	\$519,698	\$4,076,096
<i>Serv & Supplies - Services and Supplies</i>				
62185	CONSULTING SERVICES	\$241,700	\$27,332	\$214,368
62205	ADVERTISING	\$8,000	\$905	\$7,095
62210	PRINTING	\$8,000	\$905	\$7,095
62225	BLDG MAINTENANCE SERVICES	\$212,700	\$24,052	\$188,648
62235	OFFICE EQUIPMENT MAINT	\$12,000	\$1,357	\$10,643
62245	OTHER EQMT MAINTENANCE	\$1,300	\$147	\$1,153
62275	POSTAGE CHARGEBACKS	\$2,600	\$294	\$2,306
62290	TUITION	\$5,000	\$565	\$4,435
62295	TRAINING & TRAVEL	\$42,000	\$4,749	\$37,251
62315	POSTAGE	\$4,500	\$509	\$3,991
62340	COMPTER LICENSE & SUPP	\$44,000	\$4,976	\$39,024
62341	INTERNET SOLUTION PROVIDERS	\$323,600	\$36,593	\$287,007
62360	MEMBERSHIP DUES	\$2,100	\$237	\$1,863
62375	RENTALS	\$46,238	\$5,229	\$41,009
62380	COPY MACHINE CHARGES	\$12,900	\$1,459	\$11,441
62506	WORK- STUDY	\$8,700	\$984	\$7,716
62705	BANK SERVICE CHARGES	\$5,700	\$645	\$5,055
64015	NATURAL GAS	\$29,900	\$3,381	\$26,519
61060	SEASONAL EMPLOYEES	\$41,000	\$4,636	\$36,364
64540	TELECOMMUNICATIONS - WIRELESS	\$2,000	\$226	\$1,774
65040	JANITORIAL SUPPLIES	\$12,000	\$1,357	\$10,643
65050	BLDG MAINTENANCE MATERIAL	\$30,000	\$3,392	\$26,608
65095	OFFICE SUPPLIES	\$98,100	\$11,093	\$87,007
65100	LIBRARY SUPPLIES	\$103,850	\$11,743	\$92,107
65555	PERSONAL COMPUTER EQUIPMENT	\$49,100	\$5,552	\$43,548
65630	LIBRARY BOOKS	\$518,200	\$58,599	\$459,601
65635	PERIODICALS	\$17,700	\$2,002	\$15,698
65641	AUDIO VISUAL COLLECTIONS	\$126,800	\$14,339	\$112,461
<i>Account Classification Total: Serv & Supplies - Services and Supplies</i>		\$2,009,688	\$227,258	\$1,782,430
<i>Capital Outlay - Capital Outlay</i>				
65503	FURNITURE / FIXTURES / EQUIPMENT	\$5,400	\$611	\$4,789
65550	AUTOMOTIVE EQUIPMENT	\$0	\$0	\$0
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		\$5,400	\$611	\$4,789
<i>Ins & Chg Backs - Insurance and Other Chargebacks</i>				
61510	HEALTH INSURANCE	\$493,468	\$55,802	\$437,666
<i>Account Classification Total: Ins & Chg Backs - Insurance and Other Chargebacks</i>		\$493,468	\$55,802	\$437,666
<i>Transfer - Interfund Transfers</i>				
62305	RENTAL OF AUTO-FLEET MAINTENANCE	\$5,440	\$615	\$4,825
62309	RENTAL OF AUTO REPLACEMENT	\$4,885	\$552	\$4,333
66025	TRANSFER TO DEBT SERVICE - ERI	\$86,624	\$9,796	\$76,828
66131	TRANSFER TO GENERAL FUND	\$270,000	\$30,532	\$239,468
<i>Account Classification Total: Transfer - Interfund Transfers</i>		\$366,949	\$41,495	\$325,454
EXPENSES Total		\$7,471,299	\$344,864	\$6,626,435
Fund EXPENSE Total: 185 - LIBRARY FUND		\$7,471,299	\$344,864	\$6,626,435

Tax Levy \$6,626,435
 Loss factor \$135,233
 tax levy as extended \$6,761,668