

10/25/2016

144-O-16

AN ORDINANCE

**Levying Taxes for the Library Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2017 and Ending December 31, 2017**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2017, and ending December 31, 2017, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2017, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2016 the sum of Six Million, Four Hundred Twelve Thousand, Six Hundred Ten Dollars (\$6,412,610), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2016 for Library Fund Purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 28, 2016.

The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Six Million, Four Hundred Twelve Thousand, Six Hundred Ten Dollars (\$6,412,610), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY17 Budget – Tax Levy Year 2016 to be Received in FY17, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 144-O-16 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: October 29, 2016

Approved:

Adopted: November 28, 2016

November 29, 2016

Elizabeth B. Tisdahl
Elizabeth B. Tisdahl, Mayor

Attest:

Approved as to form:

Rodney Greene
Rodney Greene, City Clerk

W. Grant Farrar
W. Grant Farrar, Corporation Counsel

Exhibit A

***City of Evanston Tax Levy filing with Cook County FY2017 Budget
- Tax Levy Year 2016 to be received in FY2017***

EXHIBIT A

Evanston Public Library
Tax Levy Filing with Cook County
Tax Levy Year 2016 to be Received in FY 2017

Account Category	Division	Department Description	Amount Budgeted	Amount To Be Levied	<u>Exhibit A</u>
					Sources Outside Tax Levy
Salary & Benefits	185.4805	Library Youth Services	862,717	747,774	\$ 114,942.59
Services and Supplies	185.4805	Library Youth Services	272,500	236,194	36,306
Other Charges	185.4805	Library Youth Services	106,911	92,667	14,244
			<u>1,242,128</u>	<u>1,076,635</u>	<u>165,493</u>
Salary & Benefits	185.4806	Library Adult Services	961,190	833,128	128,062
Services and Supplies	185.4806	Library Adult Services	659,850	571,936	87,914
Other Charges	185.4806	Library Adult Services	96,332	83,497	12,835
			<u>1,717,372</u>	<u>1,488,561</u>	<u>228,811</u>
Salary & Benefits	185.4820	Library Circulation	574,775	498,196	76,579
Services and Supplies	185.4820	Library Circulation	9,600	8,321	1,279
Other Charges	185.4820	Library Circulation	51,902	44,987	6,915
			<u>636,277</u>	<u>551,504</u>	<u>84,773</u>
Salary & Benefits	185.4825	Library Neighborhood Services	342,500	296,868	45,632
Services and Supplies	185.4825	Library Neighborhood Services	98,538	85,409	13,129
Other Charges	185.4825	Library Neighborhood Services	44,965	38,974	5,991
			<u>486,003</u>	<u>421,251</u>	<u>64,752</u>
Salary & Benefits	185.4835	Library Technical Services	468,855	406,388	62,467
Services and Supplies	185.4835	Library Technical Services	243,970	211,465	32,505
Other Charges	185.4835	Library Technical Services	49,653	43,038	6,615
			<u>762,478</u>	<u>660,891</u>	<u>101,587</u>
Salary & Benefits	185.4840	Library Maintenance	428,587	371,485	57,102
Services and Supplies	185.4840	Library Maintenance	295,200	255,870	39,330
Other Charges	185.4840	Library Maintenance	96,963	84,044	12,919
			<u>820,750</u>	<u>711,399</u>	<u>109,351</u>
Salary & Benefits	185.4845	Library Administration	822,212	712,666	109,546
Services and Supplies	185.4845	Library Administration	310,400	269,044	41,356
Other Charges	185.4845	Library Administration	402,725	349,069	53,656
			<u>1,535,337</u>	<u>1,330,779</u>	<u>204,558</u>
Salary & Benefits	185.4850	Library Grants	-	-	-
Services and Supplies	185.4850	Library Grants	50,000	43,338	6,662
Other Charges	185.4850	Library Grants	-	-	-
			<u>50,000</u>	<u>43,338</u>	<u>6,662</u>
Salary & Benefits	N/A	Total Library Fund	4,460,836	3,866,504	594,332
Services and Supplies	N/A	Total Library Fund	1,940,058	1,681,578	258,480
Other Charges	N/A	Total Library Fund	849,451	736,276	113,175
			<u>7,250,345</u>	<u>\$ 6,284,358</u>	<u>\$ 965,987</u>
Collection Losses		Collection Losses		<u>128,252</u>	
Total Library Tax Levy				\$ 6,412,610	