

10/25/2016

**141-O-16**

**AN ORDINANCE**

**Levying Taxes in the City of Evanston, County of Cook,  
and State of Illinois, for the Fiscal Year Beginning  
January 1, 2017 and Ending December 31, 2017**

**WHEREAS**, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2017, and ending December 31, 2017, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

**WHEREAS**, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

**WHEREAS**, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2017, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2016 the sum of twenty-nine million,

six hundred seventy thousand, eight hundred seventy-one dollars (\$29,670,871), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2016 and all corporate purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 28, 2016. Budgeted Funds are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Levy (per FY17 proposed budget)	\$ 7,889,028
IMRF Pension Levy (per FY17 proposed budget)	\$ 2,719,691
General Assistance Fund Levy (Per FY 17 proposed budget)	\$ 918,367
Fire Pension Levy (per FY17 proposed budget)	\$ 8,029,295
Police Pension Levy (per FY17 proposed budget)	\$10,114,490
 Total Levy (excluding Debt Service and Library)	 \$29,670,871

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

**SECTION 2:** That there be budgeted for the City of Evanston: A) seven million, eight hundred eighty-nine thousand, twenty-eight dollars (\$7,889,028) for the General Corporate Purposes; B) two million, seven hundred nineteen thousand, six hundred ninety one dollars (\$2,719,691) for the Illinois Municipal Retirement Fund Pension(IMRF); C) nine hundred eighteen thousand, three hundred sixty-seven dollars (\$918,367) for the General Assistance Fund; D) eight million, twenty-nine thousand, two hundred ninety-five dollars (\$8,029,295) for the Fire Pension Fund; and D) ten million, one hundred fourteen thousand, four hundred ninety dollars (\$10,114,490) for the Police Pension Fund, as outlined in the City of Evanston Tax Levy Filing with Cook County FY

2017 Budget – Tax Levy Year 2016 to be Received in FY 2017, attached hereto as “Exhibit 1” and incorporated herein by reference.

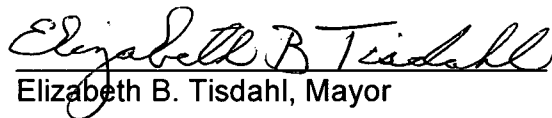
**SECTION 3:** That the foregoing recitals are found as fact and made a part hereof.

**SECTION 4:** That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

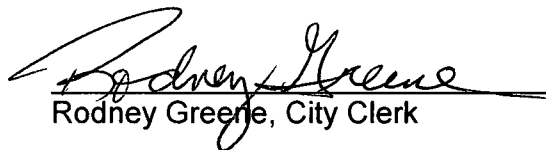
**SECTION 5:** That this Ordinance 141-O-16 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: October 29, 2016      Approved:

Adopted: November 28, 2016      November 29, 2016

  
Elizabeth B. Tisdahl, Mayor

Attest:

  
Rodney Greene, City Clerk

Approved as to form:

  
W. Grant Farrar, Corporation Counsel

**Exhibit 1**

***City of Evanston Tax Levy filing with Cook County FY2017 Budget  
- Tax Levy Year 2016 to be received in FY2017***

EXHIBIT A

City of Evanston  
 Tax Levy Filing with Cook County  
 General Corporate Purpose Tax Levy - Tax Levy Year 2016 to be Received in FY 2017

Account Category	Division	Department Description	Amount Budgeted	Amount To Be Levied	Exhibit A
					Sources Outside Tax Levy
Salary & Benefits	100.1300/1400	City Council and Clerk	486,359	33,532	\$ 452,827.26
Services and Supplies	100.1300/1400	City Council and Clerk	99,244	6,842	92,402
Other Charges	100.1300/1400	City Council and Clerk	182,541	12,585	169,956
			<u>768,144</u>	<u>52,960</u>	<u>715,185</u>
Salary & Benefits	100.1505-1580	City Manager's Office	2,681,879	184,902	2,496,977
Services and Supplies	100.1505-1580	City Manager's Office	1,206,280	83,167	1,123,113
Other Charges	100.1505-1580	City Manager's Office	2,188,391	150,878	2,037,512
			<u>6,076,549</u>	<u>418,947</u>	<u>5,657,602</u>
Salary & Benefits	100.1705/1710	Law	860,692	59,340	801,352
Services and Supplies	100.1705/1710	Law	143,564	9,898	133,666
Other Charges	100.1705/1710	Law	118,471	8,168	110,303
			<u>1,122,727</u>	<u>77,406</u>	<u>1,045,321</u>
Salary & Benefits	100.1905-1999	Administrative Services	5,547,009	382,438	5,164,571
Services and Supplies	100.1905-1999	Administrative Services	2,734,172	188,507	2,545,665
Other Charges	100.1905-1999	Administrative Services	1,225,177	84,470	1,140,707
			<u>9,506,358</u>	<u>655,415</u>	<u>8,850,943</u>
Salary & Benefits	100.2101-2715	Community Development	2,006,019	138,305	1,867,714
Services and Supplies	100.2101-2715	Community Development	184,315	12,708	171,607
Other Charges	100.2101-2715	Community Development	546,997	37,713	509,284
			<u>2,737,331</u>	<u>188,725</u>	<u>2,548,606</u>
Salary & Benefits	100.2205-2290	Police	22,158,005	1,527,682	20,630,323
Services and Supplies	100.2205-2290	Police	788,928	54,393	734,535
Other Charges	100.2205-2290	Police	14,156,449	976,015	13,180,434
			<u>37,103,382</u>	<u>2,558,090</u>	<u>34,545,292</u>
Salary & Benefits	100.2305-2320	Fire	11,426,707	787,813	10,638,894
Services and Supplies	100.2305-2320	Fire	428,023	29,510	398,513
Other Charges	100.2305-2320	Fire	11,216,869	773,346	10,443,523
			<u>23,071,599</u>	<u>1,590,669</u>	<u>21,480,930</u>
Salary & Benefits	100.2405-4540	Health and Human Services	1,659,838	114,437	1,545,401
Services and Supplies	100.2405-4540	Health and Human Services	198,771	13,704	185,067
Other Charges	100.2405-4540	Health and Human Services	1,659,014	114,381	1,544,633
			<u>3,517,623</u>	<u>242,522</u>	<u>3,275,101</u>
Salary & Benefits	100.2605-7690	Public Works	8,228,201	567,293	7,660,908
Services and Supplies	100.2605-7690	Public Works	2,826,369	194,864	2,631,505
Other Charges	100.2605-7690	Public Works	5,043,790	347,744	4,696,046
			<u>16,098,360</u>	<u>1,109,900</u>	<u>14,988,460</u>
Salary & Benefits	100.3005-3950	Recreation/Community Ser	6,237,903	430,072	5,807,831
Services and Supplies	100.3005-3950	Recreation/Community Ser	3,994,924	275,430	3,719,494
Other Charges	100.3005-3950	Recreation/Community Ser	1,901,675	131,111	1,770,564
			<u>12,134,502</u>	<u>836,612</u>	<u>11,297,890</u>
Salary & Benefits	N/A	Total General Fund	61,292,612	4,225,814	57,066,798
Services and Supplies	N/A	Total General Fund	12,604,590	869,022	11,735,567
Other Charges	N/A	Total General Fund	38,239,374	2,636,410	35,602,963
			<u>112,136,576</u>	<u>\$ 7,731,247</u>	<u>\$ 104,405,329</u>
Collection Losses		Collection Losses		157,781	
<b>Total General Corporate Purpose Tax Levy</b>				<b>\$ 7,889,028</b>	

IMRF 2016 Tax Levy

**Exhibit B**

Account Number	Account Description	2017 Proposed Budget
Fund: 100 - GENERAL FUND		
EXPENSES		
Department: 13 - CITY COUNCIL		
61710	IMRF	8,290
Department Total: 13 - CITY COUNCIL		8,290
Department: 14 - CITY CLERK		
61710	IMRF	18,553
Department Total: 14 - CITY CLERK		18,553
Department: 15 - CITY MANAGER'S OFFICE		
61710	IMRF	227,951
Department Total: 15 - CITY MANAGER'S OFFICE		227,951
Department: 17 - LAW		
61710	IMRF	70,224
Department Total: 17 - LAW		70,224
Department: 19 - ADMINISTRATIVE SERVICES		
61710	IMRF	457,319
Department Total: 19 - ADMINISTRATIVE SERVICES		457,319
Department: 21 - COMMUNITY DEVELOPMENT		
61710	IMRF	167,414
Department Total: 21 - COMMUNITY DEVELOPMENT		167,414
Department: 22 - POLICE		
61710	IMRF	400,959
Department Total: 22 - POLICE		400,959
Department: 23 - FIRE MGMT & SUPPORT		
61710	IMRF	22,839
Department Total: 23 - FIRE MGMT & SUPPORT		22,839
Department: 24 - HEALTH		
61710	IMRF	131,418
Department Total: 24 - HEALTH		131,418
Department: 30 - PARKS, REC. AND COMMUNITY SERV.		
61710	IMRF	427,888
Department Total: 30 - PARKS, REC. AND COMMUNITY SERV.		427,888
Department: 40 - PUBLIC WORKS AGENCY		
61710	IMRF	786,836
Department Total: 40 - PUBLIC WORKS AGENCY		786,836
EXPENSES Total		2,719,691
Fund EXPENSE	Total 100 - GENERAL FUND	2,719,691

Total Expenditures	2,719,691
Collection Losses	54,394
Net Levy	2,665,297

General Assistance -- 2016 Tax Levy

**Exhibit C**

Account Number	Account Description	2017 Proposed Budget	Sources Outside Levy	2016 Tax Levy
<b>Fund: 175 - GENERAL ASSISTANCE FUND</b>				
<b>EXPENSES</b>				
Department: 24 - HEALTH				
<i>Salary &amp; Benefit - Salary and Benefits</i>				
61615	LIFE INSURANCE	7	7	
61010	REGULAR PAY	239,247	79,780	159,467
61725	SOCIAL SECURITY	14,945	14,945	
61730	MEDICARE	3,496	3,496	
61710	IMRF	18,919	18,919	
<i>Account Classification Total: Salary &amp; Benefit - Salary and Benefits</i>		<b>276,614</b>	<b>117,147</b>	<b>159,467</b>
<i>Serv &amp; Supplies - Services and Supplies</i>				
62275	POSTAGE CHARGEBACKS	800		800
62295	TRAINING & TRAVEL	2,500		2,500
62360	MEMBERSHIP DUES	500		500
64566	RENTAL EXPENSE- GA CLIENT	200,000		200,000
64567	PERSONAL EXPENSE- GA CLIENT	500,000		500,000
64568	TRANSPORTATION EXPENSE- GA CLIENT	4,000		4,000
64569	50/50 WORK PROGRAM- GA CLIENT	1,500		1,500
64570	CLIENT OTHER NEEDS- GA CLIENT	500		500
64573	ALL OTHER PHYSICIANS- GA CLIENT	500		500
64577	EMERGENCY ROOM PHYSICIANS- GA CLIENT	500		500
64578	PSYCH OUTPATIENT/MENTAL- GA CLIENT	300		300
64582	MORTGAGE/RENTAL EXPENSE- EAS CLIENT	30,000		30,000
64585	UTILITIES - COMED-EAS CLIENT	5,000		5,000
64586	UTILITIES - NICOR-EAS CLIENT	5,000		5,000
64587	UTILITIES - COE WATER -EAS CLIENT	5,000		5,000
64574	DRUGS- GA CLIENT	300		300
64584	FOOD VOUCHERS - EMERGENCY- EAS CLIENT	500		500
65010	BOOKS, PUBLICATIONS, MAPS	1,000		1,000
65095	OFFICE SUPPLIES	1,000		1,000
<i>Account Classification Total: Serv &amp; Supplies - Services and Supplies</i>		<b>758,900</b>	<b>0</b>	<b>758,900</b>
<i>Ins &amp; Chg Backs - Insurance and Other Chargebacks</i>				
61510	HEALTH INSURANCE	30,968	30,968	
<i>Account Classification Total: Ins &amp; Chg Backs - Insurance and Other Chargebacks</i>		<b>30,968</b>	<b>30,968</b>	<b>0</b>
<i>Miscellaneous - Miscellaneous</i>				
62490	OTHER PROGRAM COSTS	7,000	7,000	
<i>Account Classification Total: Miscellaneous - Miscellaneous</i>		<b>7,000</b>	<b>7,000</b>	<b>0</b>
<b>Department Total: 24 - HEALTH</b>		<b>1,073,482</b>	<b>155,115</b>	<b>918,367</b>
<b>EXPENSES Total</b>		<b>1,073,482</b>	<b>155,115</b>	<b>918,367</b>
<b>Fund EXPENSE</b>	<b>Total: 175 - GENERAL ASSISTANCE FUND</b>	<b>1,073,482</b>	<b>155,115</b>	<b>918,367</b>
<b>EXPENSE GRAND Totals:</b>		<b>1,073,482</b>	<b>155,115</b>	<b>918,367</b>
Total to be Levied		918,367		
Loss Factor		18,367		
Amount to be raised by taxes		900,000		

Fire Pension Fund-- 2016 Tax Levy

**Exhibit D**

Account Number	Account Description	2017 Proposed Budget	Sources Outside Levy	2016 Tax Levy
<b>Fund: 700 - FIRE PENSION FUND</b>				
<b>EXPENSES</b>				
Department: 23 - FIRE MGMT & SUPPORT				
Business Unit: 8000 - FIREFIGHTERS' PENSION				
<i>Salary &amp; Benefit - Salary and Benefits</i>				
61755	PENSION-ADMIN. EXPENSE	150,000	150,000	
61770	RETIRED EMPLOYEES PENSION	6,000,000	-	6,000,000
61775	WIDOWS' PENSIONS	1,100,000	525,705	574,295
61785	DISABILITY PENSIONS	1,350,000	-	1,350,000
61795	QILDRO'S	105,000	-	105,000
<i>Int Classification Total. Salary &amp; Benefit - Salary and Benefits</i>		<b>8,705,000</b>	<b>675,705</b>	<b>8,029,295</b>
<b>Business Unit Total: 8000 - FIREFIGHTERS' PENSION</b>		<b>8,705,000</b>	<b>675,705</b>	<b>8,029,295</b>
<b>Department Total: 23 - FIRE MGMT &amp; SUPPORT</b>		<b>8,705,000</b>	<b>675,705</b>	<b>8,029,295</b>
EXPENSES Total		<b>8,705,000</b>	<b>675,705</b>	<b>8,029,295</b>
<b>Fund EXPENSE</b>	<b>Total: 700 - FIRE PENSION FUND</b>	<b>8,705,000</b>	<b>675,705</b>	<b>8,029,295</b>
EXPENSE GRAND Totals		<b>8,705,000</b>	<b>675,705</b>	<b>8,029,295</b>

Total to be Levied	8,029,295
Loss Factor	160,586
Amount to be raised by taxes	7,868,709



Police Pension Fund-- 2016 Tax Levy

**Exhibit E**

Account Number	Account Description	2017 Proposed Budget	Sources Outside Levy	2016 Tax Levy
<b>Fund: 705 - POLICE PENSION FUND</b>				
<b>EXPENSES</b>				
Department: 22 - POLICE				
Business Unit: 8100 - POLICEMEN'S PENSION				
<i>Salary &amp; Benefit - Salary and Benefits</i>				
61755	PENSION-ADMIN. EXPENSE	250,000	250,000	
61770	RETIRED EMPLOYEES PENSION	9,520,000	117,510	9,402,490
61775	WIDOWS' PENSIONS	1,060,000	1,060,000	
61785	DISABILITY PENSIONS	690,000		690,000
61790	SEPARATION REFUNDS	275,000	275,000	
61795	QILDRO'S	22,000		22,000
<i>Account Classification Total: Salary &amp; Benefit - Salary and Benefits</i>		<b>\$11,817,000</b>	<b>\$1,702,510</b>	<b>\$10,114,490</b>
<b>Business Unit Total: 8100 - POLICEMEN'S PENSION</b>		<b>\$11,817,000</b>	<b>\$1,702,510</b>	<b>\$10,114,490</b>
<b>Department Total: 22 - POLICE</b>		<b>\$11,817,000</b>	<b>\$1,702,510</b>	<b>\$10,114,490</b>
<b>EXPENSES Total</b>		<b>\$11,817,000</b>	<b>\$1,702,510</b>	<b>\$10,114,490</b>
<b>Fund EXPENSE</b>	<b>Total: 705 - POLICE PENSION FUND</b>	<b>\$11,817,000</b>	<b>\$1,702,510</b>	<b>\$10,114,490</b>
<b>EXPENSE GRAND Totals:</b>		<b>\$11,817,000</b>	<b>\$1,702,510</b>	<b>\$10,114,490</b>
Total to be Levied		10,114,490		
Loss Factor		202,290		
Amount to be raised by taxes		9,912,200		