

10/21/2015

**139-O-15**

**AN ORDINANCE**

**Levying Taxes for the Library Fund  
in the City of Evanston, County of Cook,  
and State of Illinois, for the Fiscal Year Beginning  
January 1, 2016 and Ending December 31, 2016**

**WHEREAS**, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2016, and ending December 31, 2016, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

**WHEREAS**, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

**WHEREAS**, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2016, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2015 the sum of Six Million, One Hundred Seventy-Seven Thousand, Seven Hundred Thirty Five Dollars (\$6,177,735), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2015 for Library Fund Purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 23, 2015.

The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

**SECTION 2:** That there be appropriated for the City of Evanston: The sum of Six Million, One Hundred Seventy-Seven Thousand, Seven Hundred Thirty Five Dollars (\$6,177,735), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY16 Budget – Tax Levy Year 2015 to be Received in FY16, attached hereto as "Exhibit A" and incorporated herein by reference.

**SECTION 3:** That the foregoing recitals are found as fact and made a part hereof.

**SECTION 4:** That all ordinances or parts of ordinances in conflict herewith are hereby repealed.


**SECTION 5:** That this Ordinance 139-O-15 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: October 24, 2015

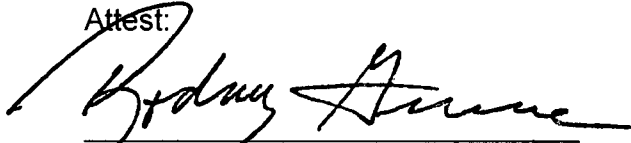
Approved:

Adopted: November 23, 2015

December 2, 2015

  
Elizabeth B. Tisdahl, Mayor

Attest:

  
Rodney Greene, City Clerk (NB)

Approved as to form:

  
W. Grant Farrar, Corporation Counsel

**Exhibit A**

***City of Evanston Tax Levy filing with Cook County FY2016 Budget  
- Tax Levy Year 2015 to be received in FY2016***

Evanston Public Library  
FY2016 Library Adopted Budget

## Library Fund # 185

	Library Division	FY2016 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
185.48.4805	Youth Services	\$ 1,198,465	\$ 224,200	\$ 974,265
185.48.4806	Adult Services	\$ 1,622,118	\$ 583,400	\$ 1,038,718
185.48.4820	Circulation	\$ 655,409	\$ -	\$ 655,409
185.48.4825	Neighborhood Services	\$ 459,394	\$ 33,600	\$ 425,794
185.48.4835	Technical Services	\$ 693,352	\$ -	\$ 693,352
185.48.4840	Maintenance	\$ 838,251	\$ -	\$ 838,251
185.48.4845	Administration	\$ 1,510,153	\$ 81,762	\$ 1,428,391
185.48.4850	Library Grants	\$ 20,000	\$ 20,000	\$ -
		\$ 6,997,142	\$ 942,962	\$ 6,054,180

## Youth Services 185.48.4805

Account Number	Account Name	FY2016 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
185.48.4805.61010	Regular Pay	\$ 465,530	\$ -	\$ 465,530
4805.61012	Library Substitutes	\$ 6,500	\$ -	\$ 6,500
4805.61050	Permanent Part-Time Pay	\$ 190,336	\$ -	\$ 190,336
4805.61055	Temporary Employees	\$ 16,400	\$ -	\$ 16,400
4805.61210	Longevity	\$ -	\$ -	\$ -
4805.61415	Termination Payouts	\$ 15,900	\$ -	\$ 15,900
4805.61510	Health Insurance	\$ 98,293	\$ -	\$ 98,293
4805.61615	Life Insurance	\$ 78	\$ -	\$ 78
4805.61710	IMRF Pension	\$ 67,298	\$ -	\$ 67,298
4805.61725	Social Security	\$ 39,903	\$ -	\$ 39,903
4805.61730	Medicare	\$ 9,333	\$ -	\$ 9,333
4805.62185	Consulting Services	\$ 14,300	\$ 14,300	\$ -
4805.62341	Internet Solution Providers	\$ -	\$ -	\$ -
4805.62506	Work-Study Students	\$ 900	\$ -	\$ 900
4805.65100	Library Supplies	\$ 48,615	\$ -	\$ 48,615
4805.65503	Furniture, Fixtures and Equipment	\$ 15,600	\$ 15,600	\$ -
4805.65628	Library Electronic Resources	\$ 3,600	\$ 3,600	\$ -
4805.65630	Library Books	\$ 157,000	\$ 157,000	\$ -
4805.65635	Periodicals	\$ 500	\$ 500	\$ -
4805.65641	Audio Visual Collection	\$ 33,200	\$ 33,200	\$ -
4805.66025	Early Retirement Incentive Debt	\$ 15,179	\$ -	\$ 15,179
		\$ 1,198,465	\$ 224,200	\$ 974,265

## Adult Services 185.48.4806

Account Number	Account Name	FY20:6 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
4806.61010	Regular Pay	\$ 547,981	\$ -	\$ 547,981
4806.61012	Library Substitutes	\$ 4,000	\$ -	\$ 4,000
4806.61050	Permanent Part-Time Pay	\$ 214,938	\$ -	\$ 214,938
4806.61210	Longevity	\$ -	\$ -	\$ -
4806.61415	Termination Payouts	\$ 10,400	\$ -	\$ 10,400
4806.61510	Health Insurance	\$ 84,225	\$ -	\$ 84,225
4806.61615	Life Insurance	\$ 46	\$ -	\$ 46
4806.61710	IMRF Pension	\$ 72,503	\$ -	\$ 72,503
4806.61725	Social Security	\$ 47,412	\$ -	\$ 47,412
4806.61730	Medicare	\$ 11,088	\$ -	\$ 11,088
4806.62341	Internet Solution Providers	\$ -	\$ -	\$ -
4806.62506	Work-Study Students	\$ 900	\$ -	\$ 900
4806.65100	Library Supplies	\$ 23,300	\$ -	\$ 23,300
4806.65503	Furniture, Fixtures and Equipment	\$ 1,200	\$ -	\$ 1,200
4806.65628	Library Electronic Resources	\$ 169,400	\$ 169,400	\$ -
4806.65630	Library Books	\$ 306,900	\$ 306,900	\$ -
4806.65635	Periodicals	\$ 15,700	\$ 15,700	\$ -
4806.65641	Audio Visual Collection	\$ 91,400	\$ 91,400	\$ -
4806.66025	Early Retirement Incentive Debt	\$ 20,725	\$ -	\$ 20,725
		\$ 1,622,118	\$ 583,400	\$ 1,038,718

## Circulation 185.48.4820

Account Number	Account Name	FY2016 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
4820.61010	Regular Pay	\$ 191,228	\$ -	\$ 191,228
4820.61012	Library Substitutes	\$ 3,200	\$ -	\$ 3,200
4820.61050	Permanent Part-Time Pay	\$ 306,273	\$ -	\$ 306,273
4820.61210	Longevity	\$ -	\$ -	\$ -
4820.61415	Termination Payouts	\$ -	\$ -	\$ -
4820.61510	Health Insurance	\$ 42,818	\$ -	\$ 42,818
4820.61615	Life Insurance	\$ 67	\$ -	\$ 67
4820.61710	IMRF Pension	\$ 45,206	\$ -	\$ 45,206
4820.61725	Social Security	\$ 30,665	\$ -	\$ 30,665

Evanston Public Library  
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4820.61730	Medicare	\$ 7,172	\$ 7,172
4820.62506	Work-Study Students	\$ 5,400	\$ 5,400
4820.65100	Library Supplies	\$ 2,410	\$ 2,410
4820.65503	Furniture, Fixtures and Equipment	\$ 7,600	\$ 7,600
4820.66025	Early Retirement Incentive Debt	\$ 13,370	\$ 13,370
		\$ 655,409	\$ 655,409

Neighborhood Services 185.48.4825

Account Number	Account Name	FY2016 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
4825.61010	Regular Pay	\$ 30,265		\$ 80,265
4825.61012	Library Substitutes	\$ 2,000		\$ 2,000
4825.61050	Permanent Part-Time Pay	\$ 191,323		\$ 191,323
4825.61055	Temporary Employees	\$ -		\$ -
4825.61210	Longevity	\$ -		\$ -
4825.61415	Termination Payouts	\$ 14,200		\$ 14,200
4825.61510	Health Insurance	\$ 21,085		\$ 21,085
4825.61615	Life Insurance	\$ 6		\$ 6
4825.61710	IMRF Pension	\$ 25,933		\$ 25,933
4825.61725	Social Security	\$ 16,800		\$ 16,800
4825.61730	Medicare	\$ 3,929		\$ 3,929
4825.62225	Building Maintenance Services	\$ 10,500		\$ 10,500
4825.62341	Internet Solution Providers	\$ 3,000		\$ 3,000
4825.62375	Rent	\$ 44,460		\$ 44,460
4825.64015	Natural Gas	\$ 2,900		\$ 2,900
4825.65100	Library Supplies	\$ 5,400		\$ 5,400
4825.65503	Furniture, Fixtures and Equipment	\$ 900		\$ 900
4825.65630	Library Books	\$ 29,900	\$ 29,900	\$ -
4825.65635	Periodicals	\$ 1,500	\$ 1,500	\$ -
4825.65641	Audio Visual Collection	\$ 2,200	\$ 2,200	\$ -
4825.66025	Early Retirement Incentive Debt	\$ 3,093		\$ 3,093
		\$ 459,394	\$ 33,600	\$ 425,794

Technical Services 48.4835

Account Number	Account Name	FY2016 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
4835.61010	Regular Pay	\$ 275,578		\$ 275,578
4835.61050	Permanent Part-Time Pay	\$ 89,531		\$ 89,531
4835.61210	Longevity	\$ -		\$ -
4835.61415	Termination Payouts	\$ 3,900		\$ 3,900
4835.61510	Health Insurance	\$ 36,126		\$ 36,126
4835.61615	Life Insurance	\$ 86		\$ 86
4835.61710	IMRF Pension	\$ 38,968		\$ 38,968
4835.61725	Social Security	\$ 22,411		\$ 22,411
4835.61730	Medicare	\$ 5,241		\$ 5,241
4835.62340	Computer Licenses and Support	\$ 36,970		\$ 36,970
4835.62341	Internet Solution Providers	\$ -		\$ -
4835.65100	Library Supplies	\$ 13,000		\$ 13,000
4835.65555	Personal Computer Equipment	\$ 49,220		\$ 49,220
4835.65628	Library Electronic Resources	\$ 113,700		\$ 113,700
4835.66025	Early Retirement Incentive Debt	\$ 8,621		\$ 8,621
		\$ 693,352	\$ -	\$ 693,352

Maintenance 48.4840

Account Number	Account Name	FY2016 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
4840.61010	Regular Pay	\$ 252,645		\$ 252,645
4840.61050	Permanent Part-Time Pay	\$ 98,178		\$ 98,178
4840.61110	AFSCME Overtime Pay	\$ 9,300		\$ 9,300
4840.61210	Longevity	\$ -		\$ -
4840.61415	Termination Payouts	\$ 8,200		\$ 8,200
4840.61510	Health Insurance	\$ 71,397		\$ 71,397
4840.61615	Life Insurance	\$ 82		\$ 82
4840.61626	Cell Phone Allowance	\$ 1,200		\$ 1,200
4840.61630	Shoe Allowance	\$ 620		\$ 620
4840.61710	IMRF Pension	\$ 37,615		\$ 37,615
4840.61725	Social Security	\$ 21,213		\$ 21,213
4840.61730	Medicare	\$ 4,961		\$ 4,961
4840.62225	Building Maintenance Services	\$ 219,757		\$ 219,757
4840.62235	Office Equipment Maintenance	\$ 12,000		\$ 12,000
4840.62245	Other Equipment Maintenance	\$ 1,300		\$ 1,300
4840.62305	Vehicle Maintenance	\$ 5,441		\$ 5,441
4840.62309	Vehicle Replacement	\$ 4,743		\$ 4,743
4840.64015	Natural Gas Chargeback	\$ 30,500		\$ 30,500
4840.64505	Telecommunications	\$ 2,160		\$ 2,160
4840.65040	Janitorial Supplies	\$ 12,000		\$ 12,000
4840.65050	Building Maintenance Materials	\$ 32,000		\$ 32,000

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4840.65503	Furniture, Fixtures and Equipment	\$ 7,500	\$ 7,500
4840.66025	Early Retirement Incentive Debt	\$ 5,440	\$ 5,440
		\$ 838,251	\$ 838,251

**Administration 48.4845**

Account Number	Account Name	FY2016 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
4845.61010	Regular Pay	\$ 550,338		\$ 550,338
4845.61050	Permanent Part-Time Pay	\$ 88,265		\$ 88,265
4845.61415	Termination Payouts	\$ 18,200		\$ 18,200
4845.61510	Health Insurance	\$ 108,373		\$ 108,373
4845.61615	Life Insurance	\$ 288		\$ 288
4845.61625	Automobile Allowance	\$ 7,200		\$ 7,200
4845.61626	Cell Phone Allowance	\$ 1,200		\$ 1,200
4845.61710	IMRF Pension	\$ 67,732		\$ 67,732
4845.61725	Social Security	\$ 39,158		\$ 39,158
4845.61730	Medicare	\$ 9,157		\$ 9,157
4845.62185	Consulting Services	\$ 171,000	\$ 81,762	\$ 89,238
4845.62205	Advertising	\$ 5,000		\$ 5,000
4845.62210	Printing	\$ 6,000		\$ 6,000
4845.62275	Postage Chargeback	\$ 1,900		\$ 1,900
4845.62290	Tuition Reimbursement	\$ 5,000		\$ 5,000
4845.62295	Training & Travel	\$ 42,025		\$ 42,025
4845.62315	Postage	\$ 5,500		\$ 5,500
4845.62360	Membership Dues	\$ 2,005		\$ 2,005
4845.62380	Copy Machine Chargebacks	\$ 12,881		\$ 12,881
4845.42431	Armored Car Services	\$ 500		\$ 500
4845.62506	Work-Study Students	\$ 1,000		\$ 1,000
4845.62705	Bank Service Charges	\$ 4,000		\$ 4,000
4845.64540	Telecommunications - wireless	\$ 2,000		\$ 2,000
4845.65095	Office Supplies	\$ 97,770		\$ 97,770
4845.66025	Early Retirement Incentive Debt	\$ 13,661		\$ 13,661
4845.66131	Transfer to General Fund	\$ 250,000		\$ 250,000
		\$ 1,510,153	\$ 81,762	\$ 1,428,391

**Library Grants 48.4850**

Account Number	Account Name	FY2016 Adopted Budget	Sources Outside Tax Levy	To Be Raised by Taxation 2015 Levy
4850.61012	Library Substitutes	\$ -		
4850.61050	Permanent Part-Time Pay	\$ -		
4850.62185	Consulting Services	\$ 10,000	\$ 10,000	
4850.65100	Library Supplies	\$ 10,000	\$ 10,000	
4850.65125	Other Commodities	\$ -		
		\$ 20,000	\$ 20,000	\$ -

<b>Expenditure Total</b>	<b>\$ 6,997,142</b>	<b>\$ 942,962</b>	<b>\$ 6,054,180</b>
		<b>Collection Losses</b>	<b>\$ 123,555</b>
			<b>\$ 6,177,735</b>