

10/20/2014

**135-O-14**

**AN ORDINANCE**

**Levying Taxes for the Library Fund  
in the City of Evanston, County of Cook,  
and State of Illinois, for the Fiscal Year Beginning  
January 1, 2015 and Ending December 31, 2015**

**WHEREAS**, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2015, and ending December 31, 2015, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

**WHEREAS**, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

**WHEREAS**, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2015, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2014 the sum of Five Million, Nine Hundred Thirty-Two Thousand, One Hundred Forty Eight Dollars (\$5,932,148), being the total of the appropriation legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2014 for Library Fund Purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 24, 2014.

The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

**SECTION 2:** That there be appropriated for the City of Evanston: The sum of Five Million, Nine Hundred Thirty-Two Thousand, One Hundred Forty Eight Dollars (\$5,932,148), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY15 Budget – Tax Levy Year 2014 to be Received in FY15, attached hereto as "Exhibit A" and incorporated herein by reference.

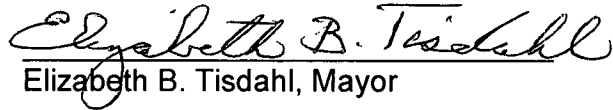
**SECTION 3:** That the foregoing recitals are found as fact and made a part hereof.

**SECTION 4:** That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 5:** That this Ordinance 135-O-14 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

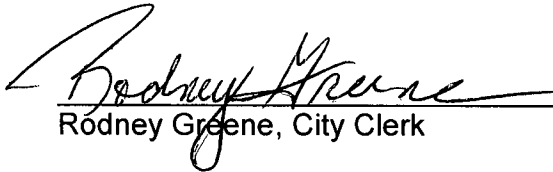
Introduced: November 24, 2014 Approved:

Adopted: December 2, 2014 December 3, 2014

  
Elizabeth B. Tisdahl, Mayor

Attest:

Approved as to form:

  
Rodney Greene, City Clerk

  
W. Grant Farrar, Corporation Counsel

**Exhibit A**

***City of Evanston Tax Levy filing with Cook County FY15 Budget  
- Tax Levy Year 2014 to be received in FY2015***

## Exhibit A

Account Number	Description	2015 Proposed Budget	Sources Outside Tax Levy	To be Raised by Taxation 2014 Levy
<b>Fund: 185 - LIBRARY FUND</b>				
<b>Expenditures</b>				
<b>Salary &amp; Benefit - Salary and Benefits</b>				
61010	REGULAR PAY	\$ 2,286,742		\$ 2,286,742
61012	LIBRARY SUBSTITUTES	\$ 15,733		\$ 15,733
61025	RECREATION PROGRAM PAY			
61050	PERMANENT PART-TIME	\$ 1,207,631		\$ 1,207,631
61055	TEMPORARY EMPLOYEES	\$ -		\$ -
61110	OVERTIME PAY	\$ 9,300		\$ 9,300
61210	LONGEVITY	\$ 28,873		\$ 28,873
61410	AFSCME SHIFT DIFFERENTIAL	\$ -		\$ -
61415	TERMINATION PAYOUTS	\$ 69,250		\$ 69,250
61420	ANNUAL SICK LEAVE PAYOUT	\$ -		\$ -
61430	VACATION PAYOUTS (PREVIOUSLY OTHER	\$ -		\$ -
61510	HEALTH INSURANCE	\$ 448,593		\$ 448,593
61615	LIFE INSURANCE	\$ 653		\$ 653
61625	AUTO ALLOWANCE	\$ 7,200		\$ 7,200
61626	CELL PHONE ALLOWANCE	\$ 2,400		\$ 2,400
61630	SHOE ALLOWANCE	\$ 495		\$ 495
61710	IMRF	\$ 377,945		\$ 377,945
61725	SOCIAL SECURITY	\$ 210,258		\$ 210,258
61730	MEDICARE	\$ 45,846		\$ 45,846
<b>Account Classification Total: Salary and Benefits</b>		<b>\$ 4,710,919</b>	<b>\$ -</b>	<b>\$ 4,710,919</b>
<b>Serv &amp; Supplies - Services and Supplies</b>				
64015	NATURAL GAS	\$ 33,000		\$ 33,000
61060	SEASONAL EMPLOYEES	\$ -		\$ -
62185	CONSULTING SERVICES	\$ 45,000		\$ 45,000
62210	PRINTING	\$ 1,800		\$ 1,800
62225	BLDG MAINTENANCE SERVICES	\$ 225,007		\$ 225,007
62235	OFFICE EQUIPMENT MAINT	\$ 12,000		\$ 12,000
62245	OTHER EQMT MAINTENANCE	\$ 1,000		\$ 1,000
62272	OTHER PROFESSIONAL SERVICES	\$ -		\$ -
62275	POSTAGE CHARGEBACKS	\$ 1,600		\$ 1,600
62290	TUITION	\$ 15,000		\$ 15,000
62295	TRAINING & TRAVEL	\$ 22,500		\$ 22,500
62315	POSTAGE	\$ 5,000		\$ 5,000
62340	COMPTER LICENSE & SUPP	\$ 31,070		\$ 31,070
62341	INTERNET SOLUTION PROVIDERS	\$ 244,034		\$ 244,034
62360	MEMBERSHIP DUES	\$ 2,005		\$ 2,005
62375	RENTALS	\$ 42,750		\$ 42,750
62380	COPY MACHINE CHARGES	\$ 12,268		\$ 12,268
62431	ARMORED CAR SERVICES	\$ 500		\$ 500
62506	WORK- STUDY	\$ 8,200		\$ 8,200
62705	BANK SERVICE CHARGES	\$ 4,000		\$ 4,000
64540	TELECOMMUNICATIONS - WIRELESS	\$ 2,200		\$ 2,200
65020	CLOTHING	\$ -	\$ -	\$ -
65040	JANITORIAL SUPPLIES	\$ 10,000		\$ 10,000
65050	BLDG MAINTENANCE MATERIAL	\$ 21,200		\$ 21,200
65060	MATER. TO MAINT. AUTOS	\$ -	\$ -	\$ -
65085	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
65095	OFFICE SUPPLIES	\$ 69,200		\$ 69,200
65100	LIBRARY SUPPLIES	\$ 53,120		\$ 53,120
65125	OTHER COMMODITIES	\$ 1,700		\$ 1,700
65555	PERSONAL COMPUTER EQUIPMENT	\$ 30,500		\$ 30,500
65630	LIBRARY BOOKS	\$ 507,800	\$ 299,868	\$ 207,932
65635	PERIODICALS	\$ 18,140	\$ 18,140	
65640	AUDIO RECORDINGS	\$ -	\$ -	\$ -
65641	AUDIO VISUAL COLLECTIONS	\$ 122,400	\$ 122,400	
65650	VISUAL MEDIA COLLECTION	\$ -	\$ -	\$ -
<b>Account Classification Total: Services and Supplies</b>		<b>\$ 1,542,994</b>	<b>\$ 440,408</b>	<b>\$ 1,102,586</b>
<b>Capital Outlay - Capital Outlay</b>				

Account Number	Description	2015 Proposed Budget	Sources Outside Tax Levy	To be Raised by Taxation 2014 Levy
65503	FURNITURE / FIXTURES / EQUIPMENT	\$ 46,430	\$ 46,430	
<b>Account Classification Total: Capital Outlay</b>		<b>\$ 46,430</b>	<b>\$ 46,430</b>	<b>\$ -</b>
Ins & Chg Backs - Insurance and Other Chargebacks				
66025	TRANSFER TO DEBT SERVICE - ERI	\$ 77,268	\$ 77,268	
66030	MEDICAL INSURANCE	\$ -	\$ -	\$ -
66059	HEALTH INSURANCE OPT OUT EXPENSE	\$ -	\$ -	\$ -
<b>Account Classification Total: Insurance and Other Chargebacks</b>		<b>\$ 77,268</b>	<b>\$ 77,268</b>	<b>\$ -</b>
Contingencies - Contingencies				
68205	CONTINGENCIES	\$ -	\$ -	\$ -
<b>Account Classification Total: Contingencies</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Miscellaneous - Miscellaneous				
66148	TRSF OUT TO GEN FUND FROM LIBR	\$ 250,000	\$ 250,000	
<b>Account Classification Total: Miscellaneous</b>		<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>
Transfer - Interfund Transfers				
62305	RENTAL OF AUTO-FLEET MAINTENANCE	\$ 2,381	\$ 2,381	
62309	RENTAL OF AUTO REPLACEMENT	\$ 1,700	\$ 1,700	
<b>Account Classification Total: Interfund Transfers</b>		<b>\$ 4,081</b>	<b>\$ 4,081</b>	<b>\$ -</b>
<b>Expenditures Total</b>		<b>\$ 6,631,692</b>	<b>\$ 818,187</b>	<b>\$ 5,813,505</b>
		Collection Losses		\$ 118,643
				\$ 5,932,148