

10/20/2014

133-O-14

AN ORDINANCE

**Levying Taxes in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2015 and Ending December 31, 2015**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2015, and ending December 31, 2015, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2015, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2014 the sum of Twenty-Seven

Million, Seven Hundred Thirty Two Thousand, Ninety-Six Dollars (\$27,732,096.00), being the total of the appropriation legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2014 and all corporate purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 24, 2014. Appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Levy (per FY15 proposed budget)	\$8,841,731
IMRF Pension Levy (Per FY15 proposed budget)	\$2,777,778
General Assistance Levy (Per FY 2015 proposed budget)	\$1,376,074
Fire Pension Levy (per FY15 proposed budget)	\$6,185,281
Police Pension Levy (per FY15 proposed budget)	\$8,551,232
 Total Levy (excluding Debt Service and Library)	 \$27,732,096

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: A) Eight Million, Eight Hundred Forty One Thousand, Seven Hundred Thirty-One Dollars (\$8,841,731.00) for the General Corporate Purposes; B) Two Million, Seven Hundred Seventy-Seven Thousand, Seven Hundred Seventy-Eight Dollars (\$2,777,778.00) for the Illinois Municipal Retirement Fund Pension(IMRF); C) One Million, Three Hundred Seventy-Six Thousand, Seventy-Four Dollars (\$1,376,074) for the General Assistance Fund; D) Six Million, One Hundred Eighty-Five Thousand, Two Hundred Eighty-One Dollars (\$6,185,281) for the Fire Pension Fund; and D) Eight Million, Five Hundred Fifty-One Thousand, Two Hundred Thirty-Two Dollars (\$8,551,232.00) for the Police

Pension Fund, as outlined in the City of Evanston Tax Levy Filing with Cook County FY15 Budget – Tax Levy Year 2014 to be Received in FY15, attached hereto as “Exhibit A” and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.


SECTION 5: That this Ordinance 133-O-14 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: October 25, 2014 Approved:
Adopted: November 24, 2014 December 3, 2014


Elizabeth B. Tisdahl, Mayor

Attest:

Approved as to form:


Rodney Greene, City Clerk



W. Grant Farrar, Corporation Counsel

Exhibit A

***City of Evanston Tax Levy filing with Cook County FY15 Budget
- Tax Levy Year 2014 to be received in FY2015***

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2014 to be Received in FY 2015

			Exhibit A		
Account Category	Division	Department Description	Amount Budgeted	Amount To Be Levied	Sources Outside Tax Levy
Salary & Benefits	100.1300/1400	City Council and Clerk	\$ 573,058	54,365	\$ 518,692.52
Services and Supplies	100.1300/1400	City Council and Clerk	90,244	8,561	81,683
Other Charges	100.1300/1400	City Council and Clerk	13,721	1,302	12,419
			<u>677,023</u>	<u>64,229</u>	<u>612,794</u>
Salary & Benefits	100.1505-1580	City Manager's Office	1,402,044	133,011	1,269,033
Services and Supplies	100.1505-1580	City Manager's Office	259,601	24,628	234,973
Other Charges	100.1505-1580	City Manager's Office	241,481	22,909	218,572
			<u>1,903,126</u>	<u>180,548</u>	<u>1,722,578</u>
Salary & Benefits	100.1705/1710	Law	961,979	91,262	870,717
Services and Supplies	100.1705/1710	Law	143,564	13,620	129,944
Other Charges	100.1705/1710	Law	23,991	2,276	21,715
			<u>1,129,534</u>	<u>107,158</u>	<u>1,022,376</u>
Salary & Benefits	100.1905-1999	Administrative Services	5,469,717	518,907	4,950,810
Services and Supplies	100.1905-1999	Administrative Services	3,253,467	308,653	2,944,814
Other Charges	100.1905-1999	Administrative Services	1,698,204	161,107	1,537,097
			<u>10,421,388</u>	<u>988,667</u>	<u>9,432,721</u>
Salary & Benefits	100.2101-2715	Community Development	2,043,427	193,858	1,849,569
Services and Supplies	100.2101-2715	Community Development	168,145	15,952	152,193
Other Charges	100.2101-2715	Community Development	215,645	20,458	195,187
			<u>2,427,217</u>	<u>230,268</u>	<u>2,196,949</u>
Salary & Benefits	100.2205-2290	Police	25,111,221	2,382,278	22,728,943
Services and Supplies	100.2205-2290	Police	525,928	49,894	476,034
Other Charges	100.2205-2290	Police	2,183,420	207,139	1,976,281
			<u>27,820,569</u>	<u>2,639,311</u>	<u>25,181,258</u>
Salary & Benefits	100.2305-2320	Fire	12,662,377	1,201,268	11,461,109
Services and Supplies	100.2305-2320	Fire	503,023	47,721	455,302
Other Charges	100.2305-2320	Fire	1,297,199	123,064	1,174,135
			<u>14,462,599</u>	<u>1,372,053</u>	<u>13,090,546</u>
Salary & Benefits	100.2405-4540	Health and Human Services	2,167,068	205,588	1,961,480
Services and Supplies	100.2405-4540	Health and Human Services	1,017,630	96,542	921,088
Other Charges	100.2405-4540	Health and Human Services	474,004	44,968	429,036
			<u>3,658,702</u>	<u>347,098</u>	<u>3,311,604</u>
Salary & Benefits	100.2605-7690	Public Works	11,530,720	1,093,909	10,436,811
Services and Supplies	100.2605-7690	Public Works	2,731,860	259,169	2,472,691
Other Charges	100.2605-7690	Public Works	3,786,416	359,214	3,427,202
			<u>18,048,996</u>	<u>1,712,291</u>	<u>16,336,705</u>
Salary & Benefits	100.3005-3950	Parks, Recreation/Community Services	6,537,785	620,234	5,917,551
Services and Supplies	100.3005-3950	Parks, Recreation/Community Services	3,669,921	348,162	3,321,759
Other Charges	100.3005-3950	Parks, Recreation/Community Services	578,455	54,877	523,578
			<u>10,786,161</u>	<u>1,023,273</u>	<u>9,762,888</u>
Salary & Benefits	N/A	Total General Fund	68,459,396	6,494,679	61,964,717
Services and Supplies	N/A	Total General Fund	12,363,383	1,172,903	11,190,480
Other Charges	N/A	Total General Fund	10,512,536	997,314	9,515,222
			<u>\$ 91,335,315</u>	<u>\$ 8,664,896</u>	<u>\$ 82,670,419</u>
Collection Losses		Collection Losses		176,835	
Total General Corporate Purpose Tax Levy				<u>\$ 8,841,731</u>	

IMRF Tax Levy 2014**To Be Raised by
Taxation 2014 Levy**

Expenditures**Account: 61710 - IMRF**

100.12 - GENERAL FUND,LEGISLATIVE	\$0.00
100.13 - GENERAL FUND,CITY COUNCIL	\$9,336.00
100.14 - GENERAL FUND,CITY CLERK	\$19,952.00
100.15 - GENERAL FUND,CITY MANAGER'S OFFICE	\$123,873.00
100.17 - GENERAL FUND,LAW	\$83,994.00
100.19 - GENERAL FUND,ADMINISTRATIVE SERVICES	\$445,945.00
100.21 - GENERAL FUND,COMMUNITY DEVELOPMENT	\$172,674.00
100.22 - GENERAL FUND,POLICE	\$498,246.00
100.23 - GENERAL FUND,FIRE MGMT & SUPPORT	\$23,057.00
100.24 - GENERAL FUND,HEALTH	\$163,916.00
100.26 - GENERAL FUND,PUBLIC WORKS	\$734,413
100.30 - GENERAL FUND,PARKS, REC. AND COMMUNITY SERV.	\$446,816.00

Expenditure Grand Totals: \$ 2,722,222

Collection Losses \$ 55,556

\$ 2,777,778

Exhibit C

Account Number	Description	2015 Proposed Budget	Sources Outside Tax Levy	To be Raised by Taxation 2014 Levy
Fund: 175 - GENERAL ASSISTANCE FUND				
<u>Expenditures</u>				
Salary & Benefit - Salary and Benefits				
61010	REGULAR PAY	\$ 163,012		\$ 163,012
61510	HEALTH INSURANCE	\$ 20,615		\$ 20,615
61710	IMRF	\$ 19,220		\$ 19,220
61725	SOCIAL SECURITY	\$ 9,264		\$ 9,264
61730	MEDICARE	\$ 3,208		\$ 3,208
Account Classification Total: Salary and Benefits		\$ 215,319		\$ 215,319
Serv & Supplies - Services and Supplies				
62130	LEGAL SERVICES-GENERAL	\$ -		\$ -
62275	POSTAGE CHARGEBACKS	\$ 800		\$ 800
62295	TRAINING & TRAVEL	\$ 2,500		\$ 2,500
62360	MEMBERSHIP DUES	\$ 500		\$ 500
64566	RENTAL EXPENSE- GA CLIENT	\$ 250,000		\$ 250,000
64567	PERSONAL EXPENSE- GA CLIENT	\$ 750,000		\$ 750,000
64568	TRANSPORTATION EXPENSE- GA CLIENT	\$ 2,250		\$ 2,250
64569	50/50 WORK PROGRAM- GA CLIENT	\$ 1,500		\$ 1,500
64570	CLIENT OTHER NEEDS- GA CLIENT	\$ 500		\$ 500
64571	HOSPITAL INPATIENT- GA CLIENT	\$ 3,000		\$ 3,000
64572	HOSPITAL OUTPATIENT- GA CLIENT	\$ 6,000		\$ 6,000
64573	ALL OTHER PHYSICIANS- GA CLIENT	\$ 3,500		\$ 3,500
64574	DRUGS- GA CLIENT	\$ 60,000		\$ 60,000
64575	OTHER MEDICAL- GA CLIENT	\$ 5,000		\$ 5,000
64576	GLASSES/EYE EXAM & TREATMENT- GA CLIENT	\$ 1,000		\$ 1,000
64577	EMERGENCY ROOM PHYSICIANS- GA CLIENT	\$ 500		\$ 500
64578	PSYCH OUTPATIENT/MENTAL- GA CLIENT	\$ 8,000		\$ 8,000
64579	TRANSPORTATION-AMBULATORY- GA CLIENT	\$ 500		\$ 500
64580	CASTASTROPHIC INSURANCE- GA CLIENT	\$ 2,500		\$ 2,500
64581	X-RAYS- GA CLIENT	\$ 5,000		\$ 5,000
64582	MORTGAGE/RENTAL EXPENSE-EAS CLIENT	\$ 45,000	\$ 21,816	\$ 23,184
64584	FOOD VOUCHERS - EMERGENCY-EAS	\$ 1,000		\$ 1,000
64585	UTILITIES - COMED-EAS CLIENT	\$ -		\$ -
64587	UTILITIES - COE WATER -EAS CLIENT	\$ 5,000	\$ -	\$ 5,000
65095	OFFICE SUPPLIES	\$ 1,000		\$ 1,000
Account Classification Total: Services and Supplies		\$ 1,155,050	\$ 21,816	\$ 1,133,234
Total Expenditures		\$ 1,370,369	\$ 21,816	\$ 1,348,553
	Collection Losses			\$ 27,521
				\$ 1,376,074

Exhibit D

Account Number	Description	2015 Proposed Budget	Sources Outside Tax Levy	To be Raised by Taxation 2014 Levy
Fund: 700 - FIRE PENSION FUND				
<u>Expenditures</u>				
Salary & Benefit - Salary and Benefits				
61755	PENSION-ADMIN. EXPENSE	\$ 150,000	\$ 150,000	\$ -
61770	RETIRED EMPLOYEES PENSION	\$ 5,150,000		\$ 5,150,000
61775	WIDOWS' PENSIONS	\$ 1,103,130	\$ 191,555	\$ 911,575
61785	DISABILITY PENSIONS	\$ 1,390,500	\$ 1,390,500	\$ -
61795	QILDRO'S	\$ 93,000	\$ 93,000	\$ -
Account Classification Total: Salary & Benefit - Salary and Benefits		\$ 7,886,630	\$ 1,825,055	\$ 6,061,575
Total Expenditures		\$ 7,886,630	\$ 1,825,055	\$ 6,061,575
	Collection Losses			\$ 123,706
				\$ 6,185,281

Exhibit E

Account Number	Description	2015 Proposed Budget	Sources Outside Tax Levy	To be Raised by Taxation 2014 Levy
Fund: 705 - POLICE PENSION FUND				
<u>Expenditures</u>				
Salary & Benefit - Salary and Benefits				
61755	PENSION-ADMIN. EXPENSE	\$ 250,000	\$ 250,000	
61770	RETIRED EMPLOYEES PENSION	\$ 8,394,500	\$ 14,293	\$ 8,380,207
61775	WIDOWS' PENSIONS	\$ 902,000	\$ 902,000	
61785	DISABILITY PENSIONS	\$ 700,000	\$ 700,000	
61790	SEPARATION REFUNDS	\$ 275,000	\$ 275,000	
61795	QILDRO'S	\$ 21,000	\$ 21,000	
61805	RESERVE FOR FUT.PEN.PAY	\$ -	\$ -	\$ -
Account Classification Total: Salary and Benefits		\$ 10,542,500	\$ 2,162,293	\$ 8,380,207
Expenditures Total		\$ 10,542,500	\$ 2,162,293	\$ 8,380,207
		Collecton Loses		\$ 171,025
				\$ 8,551,232