

12/03/2013  
11/11/2013

**127-O-13**

**AN ORDINANCE**

**Levying Taxes in the City of Evanston, County of Cook,  
and State of Illinois, for the Fiscal Year Beginning  
January 1, 2014 and Ending December 31, 2014**

**WHEREAS**, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2014, and ending December 31, 2014, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

**WHEREAS**, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

**WHEREAS**, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2014, there is hereby levied on all real property subject to taxation within the corporate limits of said City of

Evanston as assessed and equalized for the year 2014 the sum of Twenty-Six Million, Six Hundred Ninety-Six Thousand Two Hundred Ten Dollars (\$26,696,210), being the total of the appropriation legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2013 and all corporate purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 18, 2012. Appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Levy (per FY14 proposed budget)	\$9,580,053
IMRF Pension Levy (Per FY14 proposed budget)	\$2,696,871
Fire Pension Levy (per FY14 proposed budget)	\$6,185,281
Police Pension Levy (per FY14 proposed budget)	\$8,234,005
 Total Levy (excluding Debt Service and Library)	 \$26,696,210

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

**SECTION 2:** That there be appropriated for the City of Evanston: A) Nine Million, Five Hundred Eighty Thousand, Fifty-Three Dollars (\$9,580,053) for the General Corporate Purposes; B) Two Million, Six Hundred Ninety-Six Thousand, Eight Hundred Seventy-One Dollars (\$2,696,871) for the Illinois Municipal Retirement Fund Pension(IMRF); C) Six Million, One Hundred Eighty-Five Thousand, Two Hundred Eighty-One Dollars (\$6,185,281) for the Fire Pension Fund; and D) Eight Million, Two Hundred Thirty-Four Thousand, Five Dollars (\$8,234,005) for the Police Pension Fund, as outlined in the City of Evanston Tax Levy Filing with Cook County FY14 Budget –

Tax Levy Year 2013 to be Received in FY14, attached hereto as "Exhibit A" and incorporated herein by reference.

**SECTION 3:** That the foregoing recitals are found as fact and made a part hereof.

**SECTION 4:** That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 5:** That this Ordinance 127-O-13 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: November 11, 2013      Approved:  
Adopted: December 9, 2013      December 12, 2013

Elizabeth B Tisdahl  
Elizabeth B. Tisdahl, Mayor

Attest:

Approved as to form:

Rodney Greene  
Rodney Greene, City Clerk

W. Grant Farrar  
W. Grant Farrar, Corporation Counsel

**Exhibit A**

***City of Evanston Tax Levy filing with Cook County FY14 Budget  
- Tax Levy Year 2013 to be received in FY2014***

City of Evanston  
 Tax Levy Filing with Cook County  
 General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

Account Category	Division	Division Description	Sources		Amount To Be Levied
			Amount Budgeted	Outside Tax Levy	
Personal Services	100.1300	City Council	\$ 354,768	\$ 314,235	\$ 40,532.80
Contractual Services	100.1300	City Council	16,353	14,485	1,868
Commodities	100.1300	City Council	4,200	3,720	480
Other Charges	100.1300	City Council	52,642	46,628	6,014
			<u>427,963</u>	<u>379,067</u>	<u>48,895</u>
Personal Services	100.1400	City Clerk	194,429	172,215	22,214
Contractual Services	100.1400	City Clerk	19,439	17,218	2,221
Commodities	100.1400	City Clerk	5,650	5,004	646
Other Charges	100.1400	City Clerk	9,460	8,379	1,081
			<u>228,978</u>	<u>202,817</u>	<u>26,161</u>
Personal Services	100.1505	City Manager's Office	575,396	509,656	65,740
Contractual Services	100.1505	City Manager's Office	85,633	75,849	9,784
Commodities	100.1505	City Manager's Office	3,841	3,402	439
Other Charges	100.1505	City Manager's Office	58,197	51,548	6,649
			<u>723,067</u>	<u>640,455</u>	<u>82,612</u>
Personal Services	100.1510	Public Information	575,936	510,135	65,802
Contractual Services	100.1510	Public Information	67,993	60,225	7,768
Commodities	100.1510	Public Information	183	162	21
Other Charges	100.1510	Public Information	-	-	-
			<u>644,112</u>	<u>570,521</u>	<u>73,591</u>
Personal Services	100.1525	Misc. Business Operations	-	-	-
Contractual Services	100.1525	Misc. Business Operations	-	-	-
Commodities	100.1525	Misc. Business Operations	-	-	-
Other Charges	100.1525	Misc. Business Operations	279,607	247,661	31,946
			<u>279,607</u>	<u>247,661</u>	<u>31,946</u>
Personal Services	100.1535	Sustainability Grant	84,119	74,508	9,611
Contractual Services	100.1535	Sustainability Grant	-	-	-
Commodities	100.1535	Sustainability Grant	880	779	101
Other Charges	100.1535	Sustainability Grant	2,157	1,911	246
			<u>87,156</u>	<u>77,198</u>	<u>9,958</u>
Personal Services	100.1580	Community Arts	94,150	83,393	10,757
Contractual Services	100.1580	Community Arts	-	-	-
Commodities	100.1580	Community Arts	-	-	-
Other Charges	100.1580	Community Arts	-	-	-
			<u>94,150</u>	<u>83,393</u>	<u>10,757</u>
Personal Services	100.1705	Legal Administration	785,959	696,162	89,797
Contractual Services	100.1705	Legal Administration	146,515	129,775	16,740
Commodities	100.1705	Legal Administration	20,200	17,892	2,308
Other Charges	100.1705	Legal Administration	26,480	23,455	3,025
			<u>979,154</u>	<u>867,284</u>	<u>111,870</u>
Personal Services	100.1905	Admin. Services General Support	465,393	412,221	53,172
Contractual Services	100.1905	Admin. Services General Support	99,600	88,221	11,379
Commodities	100.1905	Admin. Services General Support	2,100	1,860	240
Other Charges	100.1905	Admin. Services General Support	24,797	21,964	2,833
			<u>591,890</u>	<u>524,266</u>	<u>67,624</u>

City of Evanston  
Tax Levy Filing with Cook County  
General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.1910	Revenue Division	305,271	270,393	34,878
Contractual Services	100.1910	Revenue Division	420,621	372,564	48,057
Commodities	100.1910	Revenue Division	44,800	39,682	5,118
Other Charges	100.1910	Revenue Division	61,876	54,807	7,069
			<u>832,568</u>	<u>737,445</u>	<u>95,122</u>
Personal Services	100.1915	Payroll Division	250,050	221,481	28,569
Contractual Services	100.1915	Payroll Division	-	-	-
Commodities	100.1915	Payroll Division	6,450	5,713	737
Other Charges	100.1915	Payroll Division	7,570	6,705	865
			<u>264,070</u>	<u>233,899</u>	<u>30,170</u>
Personal Services	100.1920	Accounting Division	622,539	551,413	71,126
Contractual Services	100.1920	Accounting Division	124,989	110,709	14,280
Commodities	100.1920	Accounting Division	4,200	3,720	480
Other Charges	100.1920	Accounting Division	18,171	16,095	2,076
			<u>769,899</u>	<u>681,937</u>	<u>87,962</u>
Personal Services	100.1925	Purchasing Division	265,123	234,832	30,291
Contractual Services	100.1925	Purchasing Division	31,100	27,547	3,553
Commodities	100.1925	Purchasing Division	3,300	2,923	377
Other Charges	100.1925	Purchasing Division	8,767	7,765	1,002
			<u>308,290</u>	<u>273,067</u>	<u>35,223</u>
Personal Services	100.1929	Human Resources Division	807,351	715,110	92,241
Contractual Services	100.1929	Human Resources Division	511,938	453,448	58,490
Commodities	100.1929	Human Resources Division	22,683	20,091	2,592
Other Charges	100.1929	Human Resources Division	17,067	15,117	1,950
			<u>1,359,039</u>	<u>1,203,766</u>	<u>155,273</u>
Personal Services	100.1932	Information Technology	1,175,666	1,041,345	134,322
Contractual Services	100.1932	Information Technology	742,713	657,857	84,856
Commodities	100.1932	Information Technology	401,739	355,840	45,899
Other Charges	100.1932	Information Technology	51,123	45,282	5,841
			<u>2,371,241</u>	<u>2,100,323</u>	<u>270,918</u>
Personal Services	100.1940	Misc. Expenditures/Transfers	141,000	124,891	16,109
Contractual Services	100.1940	Misc. Expenditures/Transfers	325,000	287,868	37,132
Commodities	100.1940	Misc. Expenditures/Transfers	-	-	-
Other Charges	100.1940	Misc. Expenditures/Transfers	-	-	-
			<u>466,000</u>	<u>412,759</u>	<u>53,241</u>
Personal Services	100.1941	Parking Enfcmt. and Ticket Process.	950,619	842,009	108,610
Contractual Services	100.1941	Parking Enfcmt. and Ticket Process.	53,382	47,283	6,099
Commodities	100.1941	Parking Enfcmt. and Ticket Process.	15,496	13,726	1,770
Other Charges	100.1941	Parking Enfcmt. and Ticket Process.	148,209	131,276	16,933
			<u>1,167,706</u>	<u>1,034,294</u>	<u>133,412</u>
Personal Services	100.1942	School Crossing Guards	370,962	328,579	42,383
Contractual Services	100.1942	School Crossing Guards	-	-	-
Commodities	100.1942	School Crossing Guards	833	738	95
Other Charges	100.1942	School Crossing Guards	-	-	-
			<u>371,795</u>	<u>329,317</u>	<u>42,478</u>

City of Evanston  
Tax Levy Filing with Cook County  
General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.2101	Community Development Admin	212,638	188,344	24,294
Contractual Services	100.2101	Community Development Admin	1,180	1,045	135
Commodities	100.2101	Community Development Admin	959	849	110
Other Charges	100.2101	Community Development Admin	8,968	7,943	1,025
			<u>223,745</u>	<u>198,182</u>	<u>25,563</u>
Personal Services	100.2105	Planning and Zoning	592,683	524,968	67,715
Contractual Services	100.2105	Planning and Zoning	110,504	97,879	12,625
Commodities	100.2105	Planning and Zoning	1,900	1,683	217
Other Charges	100.2105	Planning and Zoning	28,948	25,641	3,307
			<u>734,035</u>	<u>650,170</u>	<u>83,865</u>
Personal Services	100.2120	Housing Rehabilitation	154,594	136,932	17,663
Contractual Services	100.2120	Housing Rehabilitation	2,000	1,772	229
Commodities	100.2120	Housing Rehabilitation	1,300	1,151	149
Other Charges	100.2120	Housing Rehabilitation	8,720	7,724	996
			<u>166,614</u>	<u>147,578</u>	<u>19,036</u>
Personal Services	100.2126	Building Inspection Services	1,064,216	942,627	121,589
Contractual Services	100.2126	Building Inspection Services	140,889	124,792	16,097
Commodities	100.2126	Building Inspection Services	5,100	4,517	583
Other Charges	100.2126	Building Inspection Services	60,864	53,910	6,954
			<u>1,271,069</u>	<u>1,125,847</u>	<u>145,222</u>
Personal Services	100.2128	Homeless Services	-	-	-
Contractual Services	100.2128	Homeless Services	96,200	85,209	10,991
Commodities	100.2128	Homeless Services	-	-	-
Other Charges	100.2128	Homeless Services	-	-	-
			<u>96,200</u>	<u>85,209</u>	<u>10,991</u>
Personal Services	100.2205	Police Administration	1,078,884	955,619	123,264
Contractual Services	100.2205	Police Administration	70,954	62,847	8,107
Commodities	100.2205	Police Administration	55,520	49,177	6,343
Other Charges	100.2205	Police Administration	70,207	62,186	8,021
			<u>1,275,565</u>	<u>1,129,829</u>	<u>145,735</u>
Personal Services	100.2210	Patrol Operations	11,310,849	10,268,565	1,042,284
Contractual Services	100.2210	Patrol Operations	-	-	-
Commodities	100.2210	Patrol Operations	86,956	77,021	9,935
Other Charges	100.2210	Patrol Operations	550,313	487,439	62,874
			<u>11,948,118</u>	<u>10,833,025</u>	<u>1,115,093</u>
Personal Services	100.2215	Criminal Investigations	2,036,789	1,804,083	232,707
Contractual Services	100.2215	Criminal Investigations	600	531	69
Commodities	100.2215	Criminal Investigations	5,200	4,606	594
Other Charges	100.2215	Criminal Investigations	75,488	66,863	8,625
			<u>2,118,077</u>	<u>1,876,083</u>	<u>241,994</u>
Personal Services	100.2225	Police Social Service Bureau	389,852	345,311	44,541
Contractual Services	100.2225	Police Social Service Bureau	-	-	-
Commodities	100.2225	Police Social Service Bureau	-	-	-
Other Charges	100.2225	Police Social Service Bureau	44,622	39,524	5,098
			<u>434,474</u>	<u>384,835</u>	<u>49,639</u>

City of Evanston  
 Tax Levy Filing with Cook County  
 General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.2230	Juvenile Bureau	1,018,881	902,472	116,409
Contractual Services	100.2230	Juvenile Bureau	-	-	-
Commodities	100.2230	Juvenile Bureau	-	-	-
Other Charges	100.2230	Juvenile Bureau	30,994	27,453	3,541
			<u>1,049,875</u>	<u>929,925</u>	<u>119,950</u>
Personal Services	100.2235	School Community Liaison Bureau	423,411	375,036	48,375
Contractual Services	100.2235	School Community Liaison Bureau	-	-	-
Commodities	100.2235	School Community Liaison Bureau	-	-	-
Other Charges	100.2235	School Community Liaison Bureau	21,071	18,664	2,407
			<u>444,482</u>	<u>393,699</u>	<u>50,783</u>
Personal Services	100.2240	Records Bureau	575,162	509,449	65,713
Contractual Services	100.2240	Records Bureau	378	335	43
Commodities	100.2240	Records Bureau	21,500	19,044	2,456
Other Charges	100.2240	Records Bureau	28,120	24,907	3,213
			<u>625,160</u>	<u>553,734</u>	<u>71,426</u>
Personal Services	100.2245	Communications Bureau	1,299,935	1,151,415	148,520
Contractual Services	100.2245	Communications Bureau	22,000	19,486	2,514
Commodities	100.2245	Communications Bureau	400	354	46
Other Charges	100.2245	Communications Bureau	27,669	24,508	3,161
			<u>1,350,004</u>	<u>1,195,763</u>	<u>154,240</u>
Personal Services	100.2250	Service Desk Bureau	1,626,121	1,440,334	185,787
Contractual Services	100.2250	Service Desk Bureau	3,112	2,756	356
Commodities	100.2250	Service Desk Bureau	10,450	9,256	1,194
Other Charges	100.2250	Service Desk Bureau	29,543	26,168	3,375
			<u>1,669,226</u>	<u>1,478,514</u>	<u>190,712</u>
Personal Services	100.2251	311 Center	446,013	395,055	50,958
Contractual Services	100.2251	311 Center	50,000	44,287	5,713
Commodities	100.2251	311 Center	-	-	-
Other Charges	100.2251	311 Center	10,264	9,091	1,173
			<u>506,277</u>	<u>448,434</u>	<u>57,843</u>
Personal Services	100.2255	Office of Professional Standards	339,298	300,533	38,765
Contractual Services	100.2255	Office of Professional Standards	-	-	-
Commodities	100.2255	Office of Professional Standards	-	-	-
Other Charges	100.2255	Office of Professional Standards	9,240	8,184	1,056
			<u>348,538</u>	<u>308,717</u>	<u>39,821</u>
Personal Services	100.2260	Office of Administration	340,718	301,791	38,928
Contractual Services	100.2260	Office of Administration	-	-	-
Commodities	100.2260	Office of Administration	35,000	31,001	3,999
Other Charges	100.2260	Office of Administration	115,450	102,260	13,190
			<u>491,168</u>	<u>435,051</u>	<u>56,117</u>
Personal Services	100.2265	Neighborhood Enforcement	1,786,026	1,581,969	204,057
Contractual Services	100.2265	Neighborhood Enforcement	-	-	-
Commodities	100.2265	Neighborhood Enforcement	-	-	-
Other Charges	100.2265	Neighborhood Enforcement	78,152	69,223	8,929
			<u>1,864,178</u>	<u>1,651,192</u>	<u>212,986</u>



City of Evanston  
Tax Levy Filing with Cook County  
General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.2270	Traffic Bureau	867,104	768,036	99,068
Contractual Services	100.2270	Traffic Bureau	-	-	-
Commodities	100.2270	Traffic Bureau	9,900	8,769	1,131
Other Charges	100.2270	Traffic Bureau	52,306	46,330	5,976
			<u>929,310</u>	<u>823,135</u>	<u>106,175</u>
Personal Services	100.2275	Community Strategic Bureau	98,528	87,271	11,257
Contractual Services	100.2275	Community Strategic Bureau	-	-	-
Commodities	100.2275	Community Strategic Bureau	-	-	-
Other Charges	100.2275	Community Strategic Bureau	27,819	24,641	3,178
			<u>126,347</u>	<u>111,912</u>	<u>14,435</u>
Personal Services	100.2280	Animal Control Bureau	205,863	182,343	23,520
Contractual Services	100.2280	Animal Control Bureau	1,600	1,417	183
Commodities	100.2280	Animal Control Bureau	5,500	4,872	628
Other Charges	100.2280	Animal Control Bureau	11,447	10,139	1,308
			<u>224,410</u>	<u>198,771</u>	<u>25,639</u>
Personal Services	100.2285	Problem Solving Team	1,127,924	999,057	128,867
Contractual Services	100.2285	Problem Solving Team	2,700	2,392	308
Commodities	100.2285	Problem Solving Team	4,750	4,207	543
Other Charges	100.2285	Problem Solving Team	43,016	38,101	4,915
			<u>1,178,390</u>	<u>1,043,757</u>	<u>134,633</u>
Personal Services	100.2305	Fire Management & Support	437,263	387,305	49,958
Contractual Services	100.2305	Fire Management & Support	62,923	55,734	7,189
Commodities	100.2305	Fire Management & Support	168,400	149,160	19,240
Other Charges	100.2305	Fire Management & Support	75,276	66,676	8,600
			<u>743,862</u>	<u>658,874</u>	<u>84,987</u>
Personal Services	100.2310	Fire Prevention	501,989	444,636	57,353
Contractual Services	100.2310	Fire Prevention	12,700	11,249	1,451
Commodities	100.2310	Fire Prevention	4,000	3,543	457
Other Charges	100.2310	Fire Prevention	14,110	12,498	1,612
			<u>532,799</u>	<u>471,926</u>	<u>60,873</u>
Personal Services	100.2315	Fire Suppression	11,857,781	10,503,009	1,354,772
Contractual Services	100.2315	Fire Suppression	39,265	34,779	4,486
Commodities	100.2315	Fire Suppression	64,900	57,485	7,415
Other Charges	100.2315	Fire Suppression	805,032	713,056	91,976
			<u>12,766,978</u>	<u>11,308,329</u>	<u>1,458,649</u>
Personal Services	100.2320	Emergency Preparedness	-	-	-
Contractual Services	100.2320	Emergency Preparedness	2,500	2,214	286
Commodities	100.2320	Emergency Preparedness	3,000	2,657	343
Other Charges	100.2320	Emergency Preparedness	8,257	7,314	943
			<u>13,757</u>	<u>12,185</u>	<u>1,572</u>
Personal Services	100.2407	Health Services Administration	285,176	252,594	32,582
Contractual Services	100.2407	Health Services Administration	1,140	1,010	130
Commodities	100.2407	Health Services Administration	1,550	1,373	177
Other Charges	100.2407	Health Services Administration	11,310	10,018	1,292
			<u>299,176</u>	<u>264,995</u>	<u>34,181</u>

City of Evanston  
Tax Levy Filing with Cook County  
General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.2435	Food & Environmental Health	1,230,023	1,089,490	140,532
Contractual Services	100.2435	Food & Environmental Health	95,992	85,025	10,967
Commodities	100.2435	Food & Environmental Health	8,850	7,839	1,011
Other Charges	100.2435	Food & Environmental Health	179,622	159,100	20,522
			<u>1,514,487</u>	<u>1,341,454</u>	<u>173,033</u>
Personal Services	100.2440	Vital Records	126,975	112,468	14,507
Contractual Services	100.2440	Vital Records	2,650	2,347	303
Commodities	100.2440	Vital Records	8,000	7,086	914
Other Charges	100.2440	Vital Records	2,855	2,529	326
			<u>140,480</u>	<u>124,430</u>	<u>16,050</u>
Personal Services	100.2455	Community Health Program	214,721	190,189	24,532
Contractual Services	100.2455	Community Health Program	14,706	13,026	1,680
Commodities	100.2455	Community Health Program	2,000	1,772	229
Other Charges	100.2455	Community Health Program	35,944	31,837	4,107
			<u>267,371</u>	<u>236,823</u>	<u>30,548</u>
Personal Services	100.2460	Community Purchased Services	-	-	-
Contractual Services	100.2460	Community Purchased Services	506,305	448,459	57,846
Commodities	100.2460	Community Purchased Services	-	-	-
Other Charges	100.2460	Community Purchased Services	-	-	-
			<u>506,305</u>	<u>448,459</u>	<u>57,846</u>
Personal Services	100.2605	Director of Public Works	410,355	363,471	46,884
Contractual Services	100.2605	Director of Public Works	24,359	21,576	2,783
Commodities	100.2605	Director of Public Works	1,000	886	114
Other Charges	100.2605	Director of Public Works	9,341	8,274	1,067
			<u>445,055</u>	<u>394,207</u>	<u>50,848</u>
Personal Services	100.2610	Municipal Service Center	140,540	124,483	16,057
Contractual Services	100.2610	Municipal Service Center	77,178	68,360	8,818
Commodities	100.2610	Municipal Service Center	198,100	175,467	22,633
Other Charges	100.2610	Municipal Service Center	13,254	11,740	1,514
			<u>429,072</u>	<u>380,050</u>	<u>49,022</u>
Personal Services	100.2620	Infrastructure & Engineering Admin.	588,282	521,069	67,212
Contractual Services	100.2620	Infrastructure & Engineering Admin.	-	-	-
Commodities	100.2620	Infrastructure & Engineering Admin.	-	-	-
Other Charges	100.2620	Infrastructure & Engineering Admin.	5,295	4,690	605
			<u>593,577</u>	<u>525,759</u>	<u>67,817</u>
Personal Services	100.2625	Infrastructure & Engineering	768,477	680,677	87,800
Contractual Services	100.2625	Infrastructure & Engineering	4,000	3,543	457
Commodities	100.2625	Infrastructure & Engineering	3,583	3,174	409
Other Charges	100.2625	Infrastructure & Engineering	43,510	38,539	4,971
			<u>819,570</u>	<u>725,933</u>	<u>93,637</u>
Personal Services	100.2630	Traffic Engineering	270,737	239,805	30,932
Contractual Services	100.2630	Traffic Engineering	9,800	8,680	1,120
Commodities	100.2630	Traffic Engineering	3,900	3,454	446
Other Charges	100.2630	Traffic Engineering	25,743	22,802	2,941
			<u>310,180</u>	<u>274,741</u>	<u>35,439</u>

City of Evanston  
Tax Levy Filing with Cook County  
General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2640	Traffic Signals & Street Light Maint.	405,584	359,245	46,339
Contractual Services	100.2640	Traffic Signals & Street Light Maint.	200	177	23
Commodities	100.2640	Traffic Signals & Street Light Maint.	382,600	338,887	43,713
Other Charges	100.2640	Traffic Signals & Street Light Maint.	79,806	70,688	9,118
			<u>868,190</u>	<u>768,998</u>	<u>99,192</u>
Personal Services	100.2650	Parks & Forestry Admin.	520,491	461,024	59,467
Contractual Services	100.2650	Parks & Forestry Admin.	9,000	7,972	1,028
Commodities	100.2650	Parks & Forestry Admin.	1,200	1,063	137
Other Charges	100.2650	Parks & Forestry Admin.	12,464	11,040	1,424
			<u>543,155</u>	<u>481,099</u>	<u>62,056</u>
Personal Services	100.2655	Parks & Forestry Maint. & Oper.	2,652,999	2,349,889	303,110
Contractual Services	100.2655	Parks & Forestry Maint. & Oper.	424,120	375,664	48,456
Commodities	100.2655	Parks & Forestry Maint. & Oper.	230,979	204,589	26,390
Other Charges	100.2655	Parks & Forestry Maint. & Oper.	742,661	657,811	84,850
			<u>4,050,759</u>	<u>3,587,953</u>	<u>462,806</u>
Personal Services	100.2665	Operations & Maint. Admin.	1,031,712	913,837	117,875
Contractual Services	100.2665	Operations & Maint. Admin.	827,167	732,662	94,505
Commodities	100.2665	Operations & Maint. Admin.	5,533	4,901	632
Other Charges	100.2665	Operations & Maint. Admin.	54,522	48,293	6,229
			<u>1,918,934</u>	<u>1,699,692</u>	<u>219,241</u>
Personal Services	100.2670	Street & Alley Maintenance	1,941,550	1,719,725	221,825
Contractual Services	100.2670	Street & Alley Maintenance	140,200	124,182	16,018
Commodities	100.2670	Street & Alley Maintenance	187,300	165,901	21,399
Other Charges	100.2670	Street & Alley Maintenance	597,416	529,160	68,256
			<u>2,866,466</u>	<u>2,538,968</u>	<u>327,499</u>
Personal Services	100.2675	Business District - Park Maint.	480,737	425,812	54,925
Contractual Services	100.2675	Business District - Park Maint.	-	-	-
Commodities	100.2675	Business District - Park Maint.	-	-	-
Other Charges	100.2675	Business District - Park Maint.	286,210	253,510	32,700
			<u>766,947</u>	<u>679,322</u>	<u>87,625</u>
Personal Services	100.2677	Facilities	1,565,837	1,386,937	178,900
Contractual Services	100.2677	Facilities	219,929	194,802	25,127
Commodities	100.2677	Facilities	184,200	163,155	21,045
Other Charges	100.2677	Facilities	117,234	103,840	13,394
			<u>2,087,200</u>	<u>1,848,734</u>	<u>238,466</u>
Personal Services	100.2680	Snow & Ice Control	296,038	262,215	33,823
Contractual Services	100.2680	Facilities	60,000	53,145	6,855
Commodities	100.2680	Facilities	353,300	312,935	40,365
Other Charges	100.2680	Facilities	41,777	37,004	4,773
			<u>751,115</u>	<u>665,299</u>	<u>85,816</u>
Personal Services	100.3005	Recreation Management	277,695	245,968	31,727
Contractual Services	100.3005	Recreation Management	710	629	81
Commodities	100.3005	Recreation Management	2,666	2,361	305
Other Charges	100.3005	Recreation Management	23,643	20,942	2,701
			<u>304,714</u>	<u>269,900</u>	<u>34,814</u>

City of Evanston  
 Tax Levy Filing with Cook County  
 General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.3010	Recreation Business & Fiscal Mgmt.	262,549	232,552	29,997
Contractual Services	100.3010	Recreation Business & Fiscal Mgmt.	80,783	71,553	9,230
Commodities	100.3010	Recreation Business & Fiscal Mgmt.	7,239	6,412	827
Other Charges	100.3010	Recreation Business & Fiscal Mgmt.	7,278	6,446	832
			<u>357,849</u>	<u>316,964</u>	<u>40,885</u>
Personal Services	100.3020	Recreation General Support	299,951	265,681	34,270
Contractual Services	100.3020	Recreation General Support	68,235	60,439	7,796
Commodities	100.3020	Recreation General Support	9,783	8,665	1,118
Other Charges	100.3020	Recreation General Support	135,900	120,373	15,527
			<u>513,869</u>	<u>455,158</u>	<u>58,710</u>
Personal Services	100.3025	Park Utilities	-	-	-
Contractual Services	100.3025	Park Utilities	89,500	79,274	10,226
Commodities	100.3025	Park Utilities	-	-	-
Other Charges	100.3025	Park Utilities	-	-	-
			<u>89,500</u>	<u>79,274</u>	<u>10,226</u>
Personal Services	100.3030	Crown Community Center	667,622	591,345	76,277
Contractual Services	100.3030	Crown Community Center	5,017	4,444	573
Commodities	100.3030	Crown Community Center	83,449	73,915	9,534
Other Charges	100.3030	Crown Community Center	20,523	18,178	2,345
			<u>776,611</u>	<u>687,882</u>	<u>88,729</u>
Personal Services	100.3035	Chandler Community Center	663,497	587,691	75,806
Contractual Services	100.3035	Chandler Community Center	9,220	8,167	1,053
Commodities	100.3035	Chandler Community Center	55,889	49,504	6,385
Other Charges	100.3035	Chandler Community Center	42,051	37,247	4,804
			<u>770,657</u>	<u>682,608</u>	<u>88,049</u>
Personal Services	100.3040	Fleetwood Jourdain Center	616,199	545,797	70,402
Contractual Services	100.3040	Fleetwood Jourdain Center	18,088	16,021	2,067
Commodities	100.3040	Fleetwood Jourdain Center	140,661	124,590	16,071
Other Charges	100.3040	Fleetwood Jourdain Center	33,205	29,411	3,794
			<u>808,153</u>	<u>715,820</u>	<u>92,333</u>
Personal Services	100.3045	Fleetwood Jourdain Theater	84,827	75,135	9,692
Contractual Services	100.3045	Fleetwood Jourdain Theater	20,000	17,715	2,285
Commodities	100.3045	Fleetwood Jourdain Theater	6,550	5,802	748
Other Charges	100.3045	Fleetwood Jourdain Theater	11,740	10,399	1,341
			<u>123,117</u>	<u>109,050</u>	<u>14,066</u>
Personal Services	100.3050	Recreation Outreach Program	86,293	76,434	9,859
Contractual Services	100.3050	Recreation Outreach Program	10,550	9,345	1,205
Commodities	100.3050	Recreation Outreach Program	107,200	94,952	12,248
Other Charges	100.3050	Recreation Outreach Program	10,900	9,655	1,245
			<u>214,943</u>	<u>190,385</u>	<u>24,558</u>
Personal Services	100.3055	Levy Center	968,633	857,965	110,668
Contractual Services	100.3055	Levy Center	193,948	171,789	22,159
Commodities	100.3055	Levy Center	166,527	147,501	19,026
Other Charges	100.3055	Levy Center	35,043	31,039	4,004
			<u>1,364,151</u>	<u>1,208,295</u>	<u>155,857</u>

City of Evanston  
Tax Levy Filing with Cook County  
General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.3065	Church Street Boat Ramp	23,683	20,977	2,706
Contractual Services	100.3065	Church Street Boat Ramp	-	-	-
Commodities	100.3065	Church Street Boat Ramp	31,400	27,813	3,588
Other Charges	100.3065	Church Street Boat Ramp	100	89	11
			<u>55,183</u>	<u>48,878</u>	<u>6,305</u>
Personal Services	100.3075	Boat Storage Facility	10,442	9,249	1,193
Contractual Services	100.3075	Boat Storage Facility	-	-	-
Commodities	100.3075	Boat Storage Facility	1,200	1,063	137
Other Charges	100.3075	Boat Storage Facility	700	620	80
			<u>12,342</u>	<u>10,932</u>	<u>1,410</u>
Personal Services	100.3080	Beaches	521,520	461,935	59,585
Contractual Services	100.3080	Beaches	9,997	8,855	1,142
Commodities	100.3080	Beaches	42,297	37,464	4,833
Other Charges	100.3080	Beaches	53,146	47,074	6,072
			<u>626,960</u>	<u>555,329</u>	<u>71,631</u>
Personal Services	100.3095	Robert Crown Ice Rink	777,010	688,236	88,775
Contractual Services	100.3095	Robert Crown Ice Rink	50,116	44,390	5,726
Commodities	100.3095	Robert Crown Ice Rink	238,277	211,053	27,224
Other Charges	100.3095	Robert Crown Ice Rink	85,884	76,072	9,812
			<u>1,151,287</u>	<u>1,019,751</u>	<u>131,537</u>
Personal Services	100.3100	Sports Leagues	37,870	33,543	4,327
Contractual Services	100.3100	Sports Leagues	-	-	-
Commodities	100.3100	Sports Leagues	6,500	5,757	743
Other Charges	100.3100	Sports Leagues	867	768	99
			<u>45,237</u>	<u>40,069</u>	<u>5,168</u>
Personal Services	100.3105	Aquatic Camp	109,618	97,094	12,524
Contractual Services	100.3105	Aquatic Camp	-	-	-
Commodities	100.3105	Aquatic Camp	12,350	10,939	1,411
Other Charges	100.3105	Aquatic Camp	100	89	11
			<u>122,068</u>	<u>108,122</u>	<u>13,946</u>
Personal Services	100.3110	Tennis	95,244	84,362	10,882
Contractual Services	100.3110	Tennis	200	177	23
Commodities	100.3110	Tennis	600	531	69
Other Charges	100.3110	Tennis	3,900	3,454	446
			<u>99,944</u>	<u>88,525</u>	<u>11,419</u>
Personal Services	100.3130	Special Recreation Programs	394,592	349,509	45,083
Contractual Services	100.3130	Special Recreation Programs	650	576	74
Commodities	100.3130	Special Recreation Programs	9,822	8,700	1,122
Other Charges	100.3130	Special Recreation Programs	26,843	23,776	3,067
			<u>431,907</u>	<u>382,561</u>	<u>49,346</u>
Personal Services	100.3140	Bus Program	67,010	59,354	7,656
Contractual Services	100.3140	Bus Program	280	248	32
Commodities	100.3140	Bus Program	-	-	-
Other Charges	100.3140	Bus Program	507	449	58
			<u>67,797</u>	<u>60,051</u>	<u>7,746</u>

City of Evanston  
Tax Levy Filing with Cook County  
General Corporate Purpose Tax Levy - Tax Levy Year 2013 to be Received in FY 2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.3150	Park Service Unit	100,813	89,295	11,518
Contractual Services	100.3150	Park Service Unit	650	576	74
Commodities	100.3150	Park Service Unit	1,000	886	114
Other Charges	100.3150	Park Service Unit	2,205	1,953	252
			<u>104,668</u>	<u>92,709</u>	<u>11,959</u>
Personal Services	100.3155	Youth Golf Program	19,250	17,051	2,199
Contractual Services	100.3155	Youth Golf Program	250	221	29
Commodities	100.3155	Youth Golf Program	900	797	103
Other Charges	100.3155	Youth Golf Program	100	89	11
			<u>20,500</u>	<u>18,158</u>	<u>2,342</u>
Personal Services	100.3215	Youth Engagement Division	614,734	544,500	70,234
Contractual Services	100.3215	Youth Engagement Division	6,510	5,766	744
Commodities	100.3215	Youth Engagement Division	9,800	8,680	1,120
Other Charges	100.3215	Youth Engagement Division	91,509	81,054	10,455
			<u>722,553</u>	<u>640,000</u>	<u>82,553</u>
Personal Services	100.3605	Ecology Center	242,558	214,845	27,713
Contractual Services	100.3605	Ecology Center	4,000	3,543	457
Commodities	100.3605	Ecology Center	27,143	24,042	3,101
Other Charges	100.3605	Ecology Center	15,687	13,895	1,792
			<u>289,388</u>	<u>256,325</u>	<u>33,063</u>
Personal Services	100.3610	Eco Quest Day Camp	88,058	77,997	10,061
Contractual Services	100.3610	Eco Quest Day Camp	1,600	1,417	183
Commodities	100.3610	Eco Quest Day Camp	10,500	9,300	1,200
Other Charges	100.3610	Eco Quest Day Camp	24,000	21,258	2,742
			<u>124,158</u>	<u>109,973</u>	<u>14,185</u>
Personal Services	100.3700	Arts Council	4,155	3,680	475
Contractual Services	100.3700	Arts Council	14,184	12,563	1,621
Commodities	100.3700	Arts Council	816	723	93
Other Charges	100.3700	Arts Council	5,000	4,429	571
			<u>24,155</u>	<u>21,395</u>	<u>2,760</u>
Personal Services	100.3710	Noyes Cultural Art Center	161,400	142,960	18,440
Contractual Services	100.3710	Noyes Cultural Art Center	8,005	7,090	915
Commodities	100.3710	Noyes Cultural Art Center	63,061	55,856	7,205
Other Charges	100.3710	Noyes Cultural Art Center	1,740	1,541	199
			<u>234,206</u>	<u>207,448</u>	<u>26,758</u>
Personal Services	100.3720	Cultural Arts Programs	437,625	387,626	49,999
Contractual Services	100.3720	Cultural Arts Programs	137,163	121,492	15,671
Commodities	100.3720	Cultural Arts Programs	21,514	19,056	2,458
Other Charges	100.3720	Cultural Arts Programs	31,947	28,297	3,650
			<u>628,249</u>	<u>556,471</u>	<u>71,779</u>
Personal Services	N/A	Total General Fund	68,374,333	60,812,447	7,561,885
Contractual Services	N/A	Total General Fund	6,411,183	5,678,694	732,489
Commodities	N/A	Total General Fund	3,650,529	3,233,450	417,079
Other Charges	N/A	Total General Fund	5,925,501	5,248,502	676,999
			<u>\$ 84,361,546</u>	<u>\$ 74,973,094</u>	<u>\$ 9,388,452</u>
Collection Losses					191,601
<b>Total General Corporate Purpose Tax Levy</b>					<b>\$ 9,580,053</b>

City of Evanston  
 Tax Levy Filing with Cook County  
 FY 2014 General Fund Budget for Illinois Municipal Retirement Fund

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Illinois Municipal Retirement Fund	100.2435	Food & Environmental Health	\$ 104,280	-	\$ 104,280
Illinois Municipal Retirement Fund	100.2440	Vital Records	\$ 10,729	-	\$ 10,729
Illinois Municipal Retirement Fund	100.2455	Community Health Program	\$ 20,626	-	\$ 20,626
Illinois Municipal Retirement Fund	100.2605	Director of Public Works	\$ 37,265	-	\$ 37,265
Illinois Municipal Retirement Fund	100.2610	Municipal Service Center	\$ 12,472	-	\$ 12,472
Illinois Municipal Retirement Fund	100.2620	EDOT Administration	\$ 52,175	-	\$ 52,175
Illinois Municipal Retirement Fund	100.2625	City Engineer	\$ 65,432	-	\$ 65,432
Illinois Municipal Retirement Fund	100.2630	Traffic Engineering	\$ 23,862	-	\$ 23,862
Illinois Municipal Retirement Fund	100.2640	Traffic Signals & Street Light Maint.	\$ 31,628	-	\$ 31,628
Illinois Municipal Retirement Fund	100.2650	Parks & Forestry Administration	\$ 34,527	\$	\$ 34,527
Illinois Municipal Retirement Fund	100.2655	Parks & Forestry Maint. & Operations	\$ 219,214	\$	\$ 219,214
Illinois Municipal Retirement Fund	100.2665	Operations & Maint. Administration	\$ 45,400	-	\$ 45,400
Illinois Municipal Retirement Fund	100.2670	Street & Alley Maintenance	\$ 159,660	-	\$ 159,660
Illinois Municipal Retirement Fund	100.2675	Business District - Park Maintenance	\$ 34,024	-	\$ 34,024
Illinois Municipal Retirement Fund	100.2677	Facilities	\$ 129,576	\$	\$ 129,576
Illinois Municipal Retirement Fund	100.3005	Recreation Management	\$ 23,727	-	\$ 23,727
Illinois Municipal Retirement Fund	100.3010	Recreation Business & Fiscal Mgmt.	\$ 22,351	-	\$ 22,351
Illinois Municipal Retirement Fund	100.3020	Recreation General Support	\$ 14,394	-	\$ 14,394
Illinois Municipal Retirement Fund	100.3030	Crown Community Center	\$ 44,111	-	\$ 44,111
Illinois Municipal Retirement Fund	100.3035	Chandler Community Center	\$ 33,675	-	\$ 33,675
Illinois Municipal Retirement Fund	100.3040	Fleetwood Jourdain Center	\$ 40,237	-	\$ 40,237
Illinois Municipal Retirement Fund	100.3045	Fleetwood Jourdain Theater	\$ 6,279	-	\$ 6,279
Illinois Municipal Retirement Fund	100.3055	Levy Center	\$ 61,373	-	\$ 61,373
Illinois Municipal Retirement Fund	100.3080	Beaches	\$ 9,434	-	\$ 9,434
Illinois Municipal Retirement Fund	100.3095	Robert Crown Ice Rink	\$ 42,131	-	\$ 42,131
Illinois Municipal Retirement Fund	100.3100	Sports Leagues	\$ 2,360	-	\$ 2,360
Illinois Municipal Retirement Fund	100.3130	Special Recreation Programs	\$ 16,805	-	\$ 16,805
Illinois Municipal Retirement Fund	100.3140	Bus Program	\$ 1,973	-	\$ 1,973
Illinois Municipal Retirement Fund	100.3150	Park Service Unit	\$ 8,756	-	\$ 8,756
Illinois Municipal Retirement Fund	100.3215	Youth Engagement	\$ 20,945	\$	\$ 20,945
Illinois Municipal Retirement Fund	100.3605	Ecology Center	\$ 17,279	-	\$ 17,279
Illinois Municipal Retirement Fund	100.3710	Noyes Cultural Art Center	\$ 6,519	-	\$ 6,519
Illinois Municipal Retirement Fund	100.3720	Cultural Arts Programs	\$ 24,357	-	\$ 24,357
					2,642,934
					53,937
					<u>\$ 2,696,871</u>
					Collection Losses
					Total Levy for Illinois Municipal Retirement Fund

City of Evanston  
 Tax Levy Filing with Cook County  
 Fire Pension - Tax Levy Year 2013 to be Received in FY2014

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	700.8000	Fire Pension	\$ -	\$ -	\$ -
Contractual Services	700.8000	Fire Pension	-	-	-
Commodities	700.8000	Fire Pension	-	-	-
Other Charges	700.8000	Fire Pension	-	-	-
			\$ 7,718,825	\$ 1,657,250	\$ 6,061,575
Collection Losses					123,706
<b>Total Levy Fire Pension</b>					<b>\$ 6,185,281</b>



City of Evanston  
 Tax Levy Filing with Cook County  
 Police Pension - Tax Levy Year 2013 to be Received in FY2014

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	705.8100	Police Pension	\$ -	\$ -	\$ -
Contractual Services	705.8100	Police Pension	-	-	-
Commodities	705.8100	Police Pension	-	-	-
Other Charges	705.8100	Police Pension	10,174,500	2,105,175	8,069,325
			\$ 10,174,500	\$ 2,105,175	\$ 8,069,325
Collection Losses					164,680
<b>Total Levy Police Pension</b>					<b>\$ 8,234,005</b>