

11/10/2012
12/10/2012

135-O-12

AN ORDINANCE

**Levying Taxes in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2013 and Ending December 31, 2013**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2013, and ending December 31, 2013, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2013, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2012 the sum of Four Million, Three Hundred Forty Thousand, Fourteen Dollars (\$4,340,014.00), being the total of the appropriation legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2012 for Library Fund Purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 19, 2012. Appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

Library General Corporate Purposes	4,038,579.00
Library Fund - Illinois Municipal Retirement Fund Pension (IMRF)	301,435.00

The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Four Million, Three Hundred Forty Thousand, Fourteen Dollars (\$4,340,014.00) for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY13 Budget – Tax Levy Year 2012 to be Received in FY13, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 135-O-12 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: November 10, 2012

Approved:

Adopted: December 10, 2012


December 13, 2012



Elizabeth B. Tisdahl, Mayor

Attest:

Approved as to form:



Rodney Greene, City Clerk



W. Grant Farrar, Corporation Counsel

Exhibit A

***City of Evanston Tax Levy filing with Cook County FY13 Budget
- Tax Levy Year 2012 to be received in FY2013***

City of Evanston
 Tax Levy Filing with Cook County
 Library Fund Tax Levy - Tax Levy Year 2012 to be Received in FY2013

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	185.4805	Youth Services	\$ 673,358	\$ 116,465	\$ 556,893.25
Contractual Services	185.4805	Youth Services	-	-	-
Commodities	185.4805	Youth Services	147,700	25,546	122,154
Other Charges	185.4805	Youth Services	13,643	2,360	11,283
			<u>834,701</u>	<u>144,371</u>	<u>690,330</u>
Personal Services	185.4806	Adult Services	903,943	156,347	747,596
Contractual Services	185.4806	Adult Services	123,200	21,309	101,891
Commodities	185.4806	Adult Services	420,000	72,644	347,356
Other Charges	185.4806	Adult Services	18,629	3,222	15,407
			<u>1,465,772</u>	<u>253,522</u>	<u>1,212,250</u>
Personal Services	185.4820	Circulation	547,384	94,676	452,708
Contractual Services	185.4820	Circulation	-	-	-
Commodities	185.4820	Circulation	4,600	796	3,804
Other Charges	185.4820	Circulation	12,017	2,078	9,939
			<u>564,001</u>	<u>97,550</u>	<u>466,451</u>
Personal Services	185.4825	Neighborhood Services	248,206	42,930	205,276
Contractual Services	185.4825	Neighborhood Services	43,500	7,524	35,976
Commodities	185.4825	Neighborhood Services	31,400	5,431	25,969
Other Charges	185.4825	Neighborhood Services	19,017	3,289	15,728
			<u>342,123</u>	<u>59,174</u>	<u>282,949</u>
Personal Services	185.4835	Technical Services	334,452	57,847	276,605
Contractual Services	185.4835	Technical Services	120,450	20,833	99,617
Commodities	185.4835	Technical Services	9,000	1,557	7,443
Other Charges	185.4835	Technical Services	7,749	1,340	6,409
			<u>471,651</u>	<u>81,577</u>	<u>390,074</u>
Personal Services	185.4840	Maintenance	240,185	41,543	198,642
Contractual Services	185.4840	Maintenance	192,870	33,359	159,511
Commodities	185.4840	Maintenance	45,500	7,870	37,630
Other Charges	185.4840	Maintenance	8,970	1,551	7,419
			<u>487,525</u>	<u>84,323</u>	<u>403,202</u>
Personal Services	185.4845	Administration	542,573	93,844	448,729
Contractual Services	185.4845	Administration	10,000	1,730	8,270
Commodities	185.4845	Administration	19,418	3,359	16,059
Other Charges	185.4845	Administration	47,751	8,259	39,492
			<u>619,742</u>	<u>107,191</u>	<u>512,551</u>
Personal Services	N/A	Total Library Fund	3,490,101	603,652	2,886,449
Contractual Services	N/A	Total Library Fund	490,020	84,754	405,266
Commodities	N/A	Total Library Fund	677,618	117,202	560,416
Other Charges	N/A	Total Library Fund	127,776	22,100	105,676
			<u>\$ 4,785,515</u>	<u>\$ 827,708</u>	<u>\$ 3,957,807</u>
Collection Losses					80,772
Total Levy Library Fund					\$ 4,038,579

City of Evanston
 Tax Levy Filing with Cook County
 FY 2012 Library Fund Budget for Illinois Municipal Retirement Fund

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Illinois Municipal Retirement Fund	185.4805	Youth Services	\$ 57,019	\$ -	\$ 57,019
Illinois Municipal Retirement Fund	185.4806	Adult Services	\$ 69,453	-	\$ 69,453
Illinois Municipal Retirement Fund	185.4820	Circulation	\$ 48,890	-	\$ 48,890
Illinois Municipal Retirement Fund	185.4825	Neighborhood Services	\$ 18,635	-	\$ 18,635
Illinois Municipal Retirement Fund	185.4835	Technical Services	\$ 31,781	-	\$ 31,781
Illinois Municipal Retirement Fund	185.4840	Maintenance	\$ 19,993	-	\$ 19,993
Illinois Municipal Retirement Fund	185.4845	Administration	\$ 49,636	-	\$ 49,636
					295,407
Collection Losses					6,028
Total Levy for Illinois Municipal Retirement Fund					\$ 301,435