

11/10/2012
12/10/2012

133-O-12

AN ORDINANCE

**Levying Taxes in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2013 and Ending December 31, 2013**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2013, and ending December 31, 2013, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2013, there is hereby levied on all real property subject to taxation within the corporate limits of said City of

Evanston as assessed and equalized for the year 2012 the sum of Twenty-Six Million, Nine Hundred Fifty-One Thousand, Three Hundred and Twelve Dollars (\$26,951,312.00), being the total of the appropriation legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2012 and all corporate purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 26, 2012. Appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes	9,774,369.00
Illinois Municipal Retirement Fund Pension (IMRF)	2,757,657.00
Firemen's Pension Fund	6,185,281.00
Police Pension Fund	8,234,005.00

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: A) Nine Million, Seven Hundred Seventy-Four Thousand, Three Hundred and Sixty-Nine Dollars (\$9,774,369.00) for the General Corporate Purposes; B) Two Million, Seven Hundred Fifty-Seven Thousand, Six Hundred Fifty-Seven Dollars (\$2,757,657.00) for the Illinois Municipal Retirement Fund Pension(IMRF); C) Six Million, One Hundred Eighty-Five Thousand, Two Hundred Eighty-One Dollars (\$6,185,281) for the Fire Pension Fund; and D) Eight Million, Two Hundred Thirty-Four Thousand, Five Dollars (\$8,234,005.00) for the Police Pension Fund, as outlined in the City of Evanston Tax Levy Filing with

Cook County FY13 Budget – Tax Levy Year 2012 to be Received in FY13, attached hereto as “Exhibit A” and incorporated herein by reference.

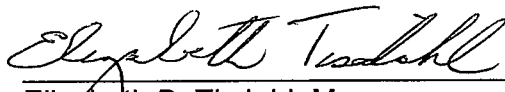
SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 133-O-12 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: November 10, 2012 Approved:

Adopted: December 10, 2012 December 13, 2012


Elizabeth B. Tisdahl, Mayor

Attest:

Approved as to form:


Rodney Greene, City Clerk


W. Grant Farrar, Corporation Counsel

Exhibit A

***City of Evanston Tax Levy filing with Cook County FY13 Budget
- Tax Levy Year 2012 to be received in FY2013***

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.1300	City Council	\$ 337,813	\$ 316,586	\$ 21,226.79
Contractual Services	100.1300	City Council	16,634	9,621	7,013
Commodities	100.1300	City Council	4,200	1,921	2,279
Other Charges	100.1300	City Council	39,570	35,182	4,388
			<u>398,217</u>	<u>363,310</u>	<u>34,907</u>
Personal Services	100.1400	City Clerk	185,431	173,779	11,652
Contractual Services	100.1400	City Clerk	19,439	11,244	8,195
Commodities	100.1400	City Clerk	5,650	2,584	3,066
Other Charges	100.1400	City Clerk	9,332	8,297	1,035
			<u>219,852</u>	<u>195,904</u>	<u>23,948</u>
Personal Services	100.1505	City Manager's Office	669,302	627,246	42,056
Contractual Services	100.1505	City Manager's Office	633	366	267
Commodities	100.1505	City Manager's Office	3,257	1,490	1,767
Other Charges	100.1505	City Manager's Office	53,904	47,927	5,977
			<u>727,096</u>	<u>677,028</u>	<u>50,068</u>
Personal Services	100.1510	Public Information	490,939	460,090	30,849
Contractual Services	100.1510	Public Information	117,993	68,247	49,746
Commodities	100.1510	Public Information	183	84	99
Other Charges	100.1510	Public Information	-	-	-
			<u>609,115</u>	<u>528,421</u>	<u>80,694</u>
Personal Services	100.1525	Misc. Business Operations	-	-	-
Contractual Services	100.1525	Misc. Business Operations	-	-	-
Commodities	100.1525	Misc. Business Operations	-	-	-
Other Charges	100.1525	Misc. Business Operations	277,536	246,760	30,776
			<u>277,536</u>	<u>246,760</u>	<u>30,776</u>
Personal Services	100.1535	Sustainability Grant	83,702	78,443	5,259
Contractual Services	100.1535	Sustainability Grant	-	-	-
Commodities	100.1535	Sustainability Grant	880	402	478
Other Charges	100.1535	Sustainability Grant	2,081	1,850	231
			<u>86,663</u>	<u>80,695</u>	<u>5,968</u>
Personal Services	100.1705	Legal Administration	729,027	683,218	45,809
Contractual Services	100.1705	Legal Administration	151,973	87,901	64,072
Commodities	100.1705	Legal Administration	15,800	7,227	8,573
Other Charges	100.1705	Legal Administration	25,887	23,016	2,871
			<u>922,687</u>	<u>801,362</u>	<u>121,325</u>
Personal Services	100.1905	Admin. Services General Support	463,747	434,607	29,140
Contractual Services	100.1905	Admin. Services General Support	33,600	19,434	14,166
Commodities	100.1905	Admin. Services General Support	2,100	961	1,139
Other Charges	100.1905	Admin. Services General Support	24,447	21,736	2,711
			<u>523,894</u>	<u>476,738</u>	<u>47,156</u>
Personal Services	100.1910	Revenue Division	287,128	269,086	18,042
Contractual Services	100.1910	Revenue Division	436,902	252,705	184,197
Commodities	100.1910	Revenue Division	44,800	20,491	24,309
Other Charges	100.1910	Revenue Division	67,605	60,108	7,497
			<u>836,435</u>	<u>602,390</u>	<u>234,045</u>

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.1915	Payroll Division	253,386	237,464	15,922
Contractual Services	100.1915	Payroll Division	-	-	-
Commodities	100.1915	Payroll Division	1,050	480	570
Other Charges	100.1915	Payroll Division	7,364	6,547	817
			<u>261,800</u>	<u>244,492</u>	<u>17,308</u>
Personal Services	100.1920	Accounting Division	622,931	583,789	39,142
Contractual Services	100.1920	Accounting Division	126,271	73,035	53,236
Commodities	100.1920	Accounting Division	1,700	778	922
Other Charges	100.1920	Accounting Division	17,668	15,709	1,959
			<u>768,570</u>	<u>673,310</u>	<u>95,260</u>
Personal Services	100.1925	Purchasing Division	273,663	256,467	17,196
Contractual Services	100.1925	Purchasing Division	1,100	636	464
Commodities	100.1925	Purchasing Division	3,300	1,509	1,791
Other Charges	100.1925	Purchasing Division	8,600	7,646	954
			<u>286,663</u>	<u>266,259</u>	<u>20,404</u>
Personal Services	100.1929	Human Resources Division	790,779	741,090	49,689
Contractual Services	100.1929	Human Resources Division	512,975	296,706	216,269
Commodities	100.1929	Human Resources Division	22,683	10,375	12,308
Other Charges	100.1929	Human Resources Division	16,707	14,854	1,853
			<u>1,343,144</u>	<u>1,063,025</u>	<u>280,119</u>
Personal Services	100.1932	Information Technology	1,263,648	1,184,246	79,402
Contractual Services	100.1932	Information Technology	691,913	400,204	291,709
Commodities	100.1932	Information Technology	380,439	174,006	206,433
Other Charges	100.1932	Information Technology	49,932	44,395	5,537
			<u>2,385,932</u>	<u>1,802,851</u>	<u>583,081</u>
Personal Services	100.1940	Misc. Expenditures/Transfers	141,000	132,140	8,860
Contractual Services	100.1940	Misc. Expenditures/Transfers	325,000	187,981	137,019
Commodities	100.1940	Misc. Expenditures/Transfers	-	-	-
Other Charges	100.1940	Misc. Expenditures/Transfers	-	-	-
			<u>466,000</u>	<u>320,121</u>	<u>145,879</u>
Personal Services	100.1941	Parking Enfcmt. and Ticket Process.	947,320	887,794	59,526
Contractual Services	100.1941	Parking Enfcmt. and Ticket Process.	53,382	30,876	22,506
Commodities	100.1941	Parking Enfcmt. and Ticket Process.	15,496	7,088	8,408
Other Charges	100.1941	Parking Enfcmt. and Ticket Process.	145,482	129,349	16,133
			<u>1,161,680</u>	<u>1,055,108</u>	<u>106,572</u>
Personal Services	100.1942	School Crossing Guards	370,962	347,652	23,310
Contractual Services	100.1942	School Crossing Guards	-	-	-
Commodities	100.1942	School Crossing Guards	833	381	452
Other Charges	100.1942	School Crossing Guards	-	-	-
			<u>371,795</u>	<u>348,033</u>	<u>23,762</u>
Personal Services	100.2101	Community Development Admin	266,274	249,542	16,732
Contractual Services	100.2101	Community Development Admin	1,180	683	497
Commodities	100.2101	Community Development Admin	1,349	617	732
Other Charges	100.2101	Community Development Admin	8,825	7,846	979
			<u>277,628</u>	<u>258,688</u>	<u>18,940</u>
Personal Services	100.2105	Planning and Zoning	669,964	627,866	42,098

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Contractual Services	100.2105	Planning and Zoning	110,628	63,987	46,641
Commodities	100.2105	Planning and Zoning	1,900	869	1,031
Other Charges	100.2105	Planning and Zoning	29,855	26,544	3,311
			<u>812,347</u>	<u>719,267</u>	<u>93,080</u>
Personal Services	100.2115	Housing Code Compliance	597,285	559,754	37,531
Contractual Services	100.2115	Housing Code Compliance	24,330	14,073	10,257
Commodities	100.2115	Housing Code Compliance	3,600	1,647	1,953
Other Charges	100.2115	Housing Code Compliance	34,446	30,626	3,820
			<u>659,661</u>	<u>606,099</u>	<u>53,562</u>
Personal Services	100.2120	Housing Rehabilitation	147,335	138,077	9,258
Contractual Services	100.2120	Housing Rehabilitation	1,500	868	632
Commodities	100.2120	Housing Rehabilitation	1,300	595	705
Other Charges	100.2120	Housing Rehabilitation	6,150	5,468	682
			<u>156,285</u>	<u>145,007</u>	<u>11,278</u>
Personal Services	100.2126	Building Inspection Services	901,685	845,027	56,658
Contractual Services	100.2126	Building Inspection Services	123,850	71,635	52,215
Commodities	100.2126	Building Inspection Services	3,750	1,715	2,035
Other Charges	100.2126	Building Inspection Services	50,567	44,960	5,607
			<u>1,079,852</u>	<u>963,337</u>	<u>116,515</u>
Personal Services	100.2128	Homeless Services	-	-	-
Contractual Services	100.2128	Homeless Services	187,373	108,377	78,996
Commodities	100.2128	Homeless Services	-	-	-
Other Charges	100.2128	Homeless Services	-	-	-
			<u>187,373</u>	<u>108,377</u>	<u>78,996</u>
Personal Services	100.2205	Police Administration	993,400	930,979	62,421
Contractual Services	100.2205	Police Administration	75,013	43,388	31,625
Commodities	100.2205	Police Administration	44,820	20,500	24,320
Other Charges	100.2205	Police Administration	65,398	58,146	7,252
			<u>1,178,631</u>	<u>1,053,012</u>	<u>125,619</u>
Personal Services	100.2210	Patrol Operations	11,609,815	10,880,302	729,513
Contractual Services	100.2210	Patrol Operations	-	-	-
Commodities	100.2210	Patrol Operations	86,956	39,772	47,184
Other Charges	100.2210	Patrol Operations	468,815	416,828	51,987
			<u>12,165,586</u>	<u>11,336,902</u>	<u>828,684</u>
Personal Services	100.2215	Criminal Investigations	1,710,223	1,602,760	107,463
Contractual Services	100.2215	Criminal Investigations	-	-	-
Commodities	100.2215	Criminal Investigations	5,200	2,378	2,822
Other Charges	100.2215	Criminal Investigations	74,543	66,277	8,266
			<u>1,789,966</u>	<u>1,671,415</u>	<u>118,551</u>
Personal Services	100.2225	Police Social Service Bureau	319,265	299,204	20,061
Contractual Services	100.2225	Police Social Service Bureau	-	-	-
Commodities	100.2225	Police Social Service Bureau	-	-	-
Other Charges	100.2225	Police Social Service Bureau	43,784	38,929	4,855
			<u>363,049</u>	<u>338,132</u>	<u>24,917</u>
Personal Services	100.2230	Juvenile Bureau	982,843	921,085	61,758
Contractual Services	100.2230	Juvenile Bureau	-	-	-
Commodities	100.2230	Juvenile Bureau	-	-	-

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.2230	Juvenile Bureau	30,709	27,304	3,405
			<u>1,013,552</u>	<u>948,389</u>	<u>65,163</u>
Personal Services	100.2235	School Community Liaison Bureau	299,607	280,781	18,826
Contractual Services	100.2235	School Community Liaison Bureau	-	-	-
Commodities	100.2235	School Community Liaison Bureau	-	-	-
Other Charges	100.2235	School Community Liaison Bureau	20,818	18,509	2,309
			<u>320,425</u>	<u>299,290</u>	<u>21,135</u>
Personal Services	100.2240	Records Bureau	546,301	511,974	34,327
Contractual Services	100.2240	Records Bureau	378	219	159
Commodities	100.2240	Records Bureau	21,500	9,834	11,666
Other Charges	100.2240	Records Bureau	26,003	23,120	2,883
			<u>594,182</u>	<u>545,146</u>	<u>49,036</u>
Personal Services	100.2245	Communications Bureau	1,219,220	1,142,609	76,611
Contractual Services	100.2245	Communications Bureau	22,000	12,725	9,275
Commodities	100.2245	Communications Bureau	400	183	217
Other Charges	100.2245	Communications Bureau	26,700	23,739	2,961
			<u>1,268,320</u>	<u>1,179,256</u>	<u>89,064</u>
Personal Services	100.2250	Service Desk Bureau	1,577,525	1,478,400	99,125
Contractual Services	100.2250	Service Desk Bureau	3,112	1,800	1,312
Commodities	100.2250	Service Desk Bureau	8,883	4,063	4,820
Other Charges	100.2250	Service Desk Bureau	28,509	25,348	3,161
			<u>1,618,029</u>	<u>1,509,610</u>	<u>108,419</u>
Personal Services	100.2251	311 Center	451,896	423,501	28,395
Contractual Services	100.2251	311 Center	50,000	28,920	21,080
Commodities	100.2251	311 Center	-	-	-
Other Charges	100.2251	311 Center	9,904	8,806	1,098
			<u>511,800</u>	<u>461,227</u>	<u>50,573</u>
Personal Services	100.2255	Office of Professional Standards	350,716	328,678	22,038
Contractual Services	100.2255	Office of Professional Standards	-	-	-
Commodities	100.2255	Office of Professional Standards	-	-	-
Other Charges	100.2255	Office of Professional Standards	9,090	8,082	1,008
			<u>359,806</u>	<u>336,760</u>	<u>23,046</u>
Personal Services	100.2260	Office of Administration	332,138	311,268	20,870
Contractual Services	100.2260	Office of Administration	-	-	-
Commodities	100.2260	Office of Administration	22,000	10,062	11,938
Other Charges	100.2260	Office of Administration	81,480	72,445	9,035
			<u>435,618</u>	<u>393,775</u>	<u>41,843</u>
Personal Services	100.2265	Neighborhood Enforcement	1,643,777	1,540,489	103,288
Contractual Services	100.2265	Neighborhood Enforcement	-	-	-
Commodities	100.2265	Neighborhood Enforcement	-	-	-
Other Charges	100.2265	Neighborhood Enforcement	76,980	68,444	8,536
			<u>1,720,757</u>	<u>1,608,932</u>	<u>111,825</u>

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.2270	Traffic Bureau	845,201	792,092	53,109
Contractual Services	100.2270	Traffic Bureau	-	-	-
Commodities	100.2270	Traffic Bureau	9,900	4,528	5,372
Other Charges	100.2270	Traffic Bureau	51,458	45,752	5,706
			<u>906,559</u>	<u>842,372</u>	<u>64,187</u>
Personal Services	100.2275	Community Strategic Bureau	98,085	91,922	6,163
Contractual Services	100.2275	Community Strategic Bureau	-	-	-
Commodities	100.2275	Community Strategic Bureau	-	-	-
Other Charges	100.2275	Community Strategic Bureau	27,357	24,323	3,034
			<u>125,442</u>	<u>116,245</u>	<u>9,197</u>
Personal Services	100.2280	Animal Control Bureau	194,858	182,614	12,244
Contractual Services	100.2280	Animal Control Bureau	1,600	925	675
Commodities	100.2280	Animal Control Bureau	5,500	2,516	2,984
Other Charges	100.2280	Animal Control Bureau	11,187	9,946	1,241
			<u>213,145</u>	<u>196,001</u>	<u>17,144</u>
Personal Services	100.2285	Problem Solving Team	887,528	831,759	55,769
Contractual Services	100.2285	Problem Solving Team	2,700	1,562	1,138
Commodities	100.2285	Problem Solving Team	2,250	1,029	1,221
Other Charges	100.2285	Problem Solving Team	42,453	37,745	4,708
			<u>934,931</u>	<u>872,096</u>	<u>62,835</u>
Personal Services	100.2305	Fire Management & Support	428,772	401,830	26,942
Contractual Services	100.2305	Fire Management & Support	60,477	34,980	25,497
Commodities	100.2305	Fire Management & Support	148,400	67,876	80,524
Other Charges	100.2305	Fire Management & Support	74,864	66,562	8,302
			<u>712,513</u>	<u>571,248</u>	<u>141,265</u>
Personal Services	100.2310	Fire Prevention	491,654	460,760	30,894
Contractual Services	100.2310	Fire Prevention	9,600	5,553	4,047
Commodities	100.2310	Fire Prevention	4,000	1,830	2,170
Other Charges	100.2310	Fire Prevention	14,012	12,458	1,554
			<u>519,266</u>	<u>480,601</u>	<u>38,665</u>
Personal Services	100.2315	Fire Suppression	11,633,653	10,902,642	731,011
Contractual Services	100.2315	Fire Suppression	33,465	19,356	14,109
Commodities	100.2315	Fire Suppression	64,900	29,684	35,216
Other Charges	100.2315	Fire Suppression	795,649	707,419	88,230
			<u>12,527,667</u>	<u>11,659,102</u>	<u>868,565</u>
Personal Services	100.2320	Emergency Preparedness	-	-	-
Contractual Services	100.2320	Emergency Preparedness	2,500	1,446	1,054
Commodities	100.2320	Emergency Preparedness	3,000	1,372	1,628
Other Charges	100.2320	Emergency Preparedness	8,148	7,244	-
			<u>13,648</u>	<u>10,063</u>	<u>2,682</u>
Personal Services	100.2407	Health Services Administration	275,660	258,339	17,321
Contractual Services	100.2407	Health Services Administration	1,475	853	622
Commodities	100.2407	Health Services Administration	1,550	709	841
Other Charges	100.2407	Health Services Administration	11,120	9,887	1,233
			<u>289,805</u>	<u>269,788</u>	<u>20,017</u>

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2435	Food & Environmental Health	684,160	641,170	42,990
Contractual Services	100.2435	Food & Environmental Health	187,614	108,516	79,098
Commodities	100.2435	Food & Environmental Health	6,200	2,836	3,364
Other Charges	100.2435	Food & Environmental Health	42,691	37,957	4,734
			<u>920,665</u>	<u>790,479</u>	<u>130,186</u>
Personal Services	100.2440	Vital Records	123,143	115,405	7,738
Contractual Services	100.2440	Vital Records	2,650	1,533	1,117
Commodities	100.2440	Vital Records	5,000	2,287	2,713
Other Charges	100.2440	Vital Records	2,762	2,456	306
			<u>133,555</u>	<u>121,681</u>	<u>11,874</u>
Personal Services	100.2455	Community Health Program	232,471	217,863	14,608
Contractual Services	100.2455	Community Health Program	3,053	1,766	1,287
Commodities	100.2455	Community Health Program	2,000	915	1,085
Other Charges	100.2455	Community Health Program	26,806	23,833	2,973
			<u>264,330</u>	<u>244,378</u>	<u>19,952</u>
Personal Services	100.2460	Community Purchased Services	-	-	-
Contractual Services	100.2460	Community Purchased Services	506,305	292,848	213,457
Commodities	100.2460	Community Purchased Services	-	-	-
Other Charges	100.2460	Community Purchased Services	-	-	-
			<u>506,305</u>	<u>292,848</u>	<u>213,457</u>
Personal Services	100.2605	Director of Public Works	326,224	305,725	20,499
Contractual Services	100.2605	Director of Public Works	25,191	14,571	10,620
Commodities	100.2605	Director of Public Works	1,000	457	543
Other Charges	100.2605	Director of Public Works	9,152	8,137	1,015
			<u>361,567</u>	<u>328,890</u>	<u>32,677</u>
Personal Services	100.2610	Municipal Service Center	139,430	130,669	8,761
Contractual Services	100.2610	Municipal Service Center	77,498	44,825	32,673
Commodities	100.2610	Municipal Service Center	198,100	90,608	107,492
Other Charges	100.2610	Municipal Service Center	13,038	11,592	1,446
			<u>428,066</u>	<u>277,694</u>	<u>150,372</u>
Personal Services	100.2620	EDOT Administration	156,839	146,984	9,855
Contractual Services	100.2620	EDOT Administration	-	-	-
Commodities	100.2620	EDOT Administration	-	-	-
Other Charges	100.2620	EDOT Administration	5,162	4,590	572
			<u>162,001</u>	<u>151,573</u>	<u>10,428</u>
Personal Services	100.2625	City Engineer	698,720	654,815	43,905
Contractual Services	100.2625	City Engineer	4,000	2,314	1,686
Commodities	100.2625	City Engineer	3,583	1,639	1,944
Other Charges	100.2625	City Engineer	42,866	38,113	4,753
			<u>749,169</u>	<u>696,880</u>	<u>52,289</u>
Personal Services	100.2630	Traffic Engineering	401,527	376,297	25,230
Contractual Services	100.2630	Traffic Engineering	9,800	5,668	4,132
Commodities	100.2630	Traffic Engineering	3,900	1,784	2,116
Other Charges	100.2630	Traffic Engineering	25,189	22,396	2,793
			<u>440,416</u>	<u>406,145</u>	<u>34,271</u>

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2640	Traffic Signals & Street Light Maint.	393,534	368,806	24,728
Contractual Services	100.2640	Traffic Signals & Street Light Maint.	200	116	84
Commodities	100.2640	Traffic Signals & Street Light Maint.	382,600	174,995	207,605
Other Charges	100.2640	Traffic Signals & Street Light Maint.	78,526	69,818	8,708
			<u>854,860</u>	<u>613,735</u>	<u>241,125</u>
Personal Services	100.2665	Streets & Sanitation Admin.	993,048	930,649	62,399
Contractual Services	100.2665	Streets & Sanitation Admin.	1,277,167	738,716	538,451
Commodities	100.2665	Streets & Sanitation Admin.	5,533	2,531	3,002
Other Charges	100.2665	Streets & Sanitation Admin.	53,522	47,587	5,935
			<u>2,329,270</u>	<u>1,719,482</u>	<u>609,788</u>
Personal Services	100.2670	Street & Alley Maintenance	1,888,713	1,770,034	118,679
Contractual Services	100.2670	Street & Alley Maintenance	140,200	81,092	59,108
Commodities	100.2670	Street & Alley Maintenance	187,300	85,668	101,632
Other Charges	100.2670	Street & Alley Maintenance	588,944	523,636	65,308
			<u>2,805,157</u>	<u>2,460,430</u>	<u>344,727</u>
Personal Services	100.2675	Street Cleaning	240,640	225,519	15,121
Contractual Services	100.2675	Street Cleaning	-	-	-
Commodities	100.2675	Street Cleaning	-	-	-
Other Charges	100.2675	Street Cleaning	282,281	250,979	31,302
			<u>522,921</u>	<u>476,498</u>	<u>46,423</u>
Personal Services	100.2680	Snow & Ice Removal	296,038	277,436	18,602
Contractual Services	100.2680	Snow & Ice Removal	60,000	34,704	25,296
Commodities	100.2680	Snow & Ice Removal	203,300	92,986	110,314
Other Charges	100.2680	Snow & Ice Removal	41,179	36,613	4,566
			<u>600,517</u>	<u>441,739</u>	<u>158,778</u>
Personal Services	100.3005	Recreation Management	273,765	256,563	17,202
Contractual Services	100.3005	Recreation Management	710	411	299
Commodities	100.3005	Recreation Management	2,666	1,219	1,447
Other Charges	100.3005	Recreation Management	23,372	20,780	2,592
			<u>300,513</u>	<u>278,973</u>	<u>21,540</u>
Personal Services	100.3010	Recreation Business & Fiscal Mgmt.	251,703	235,887	15,816
Contractual Services	100.3010	Recreation Business & Fiscal Mgmt.	107,460	62,155	45,305
Commodities	100.3010	Recreation Business & Fiscal Mgmt.	8,583	3,926	4,657
Other Charges	100.3010	Recreation Business & Fiscal Mgmt.	7,084	6,298	786
			<u>374,830</u>	<u>308,266</u>	<u>66,564</u>
Personal Services	100.3020	Recreation General Support	302,467	283,461	19,006
Contractual Services	100.3020	Recreation General Support	68,235	39,467	28,768
Commodities	100.3020	Recreation General Support	9,783	4,475	5,308
Other Charges	100.3020	Recreation General Support	134,800	119,852	14,948
			<u>515,285</u>	<u>447,255</u>	<u>68,030</u>
Personal Services	100.3025	Park Utilities	-	-	-
Contractual Services	100.3025	Park Utilities	-	-	-
Commodities	100.3025	Park Utilities	89,500	40,936	48,564
Other Charges	100.3025	Park Utilities	-	-	-
			<u>89,500</u>	<u>40,936</u>	<u>48,564</u>

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.3030	Crown Community Center	649,460	608,651	40,809
Contractual Services	100.3030	Crown Community Center	6,506	3,763	2,743
Commodities	100.3030	Crown Community Center	83,449	38,168	45,281
Other Charges	100.3030	Crown Community Center	20,153	17,918	2,235
			<u>759,568</u>	<u>668,500</u>	<u>91,068</u>
Personal Services	100.3035	Chandler Community Center	654,927	613,774	41,153
Contractual Services	100.3035	Chandler Community Center	9,603	5,554	4,049
Commodities	100.3035	Chandler Community Center	55,889	25,563	30,326
Other Charges	100.3035	Chandler Community Center	41,744	37,115	4,629
			<u>762,163</u>	<u>682,006</u>	<u>80,157</u>
Personal Services	100.3040	Fleetwood Jourdain Center	609,491	571,193	38,298
Contractual Services	100.3040	Fleetwood Jourdain Center	19,377	11,208	8,169
Commodities	100.3040	Fleetwood Jourdain Center	140,661	64,336	76,325
Other Charges	100.3040	Fleetwood Jourdain Center	32,847	29,205	3,642
			<u>802,376</u>	<u>675,941</u>	<u>126,435</u>
Personal Services	100.3045	Fleetwood Jourdain Theater	83,226	77,996	5,230
Contractual Services	100.3045	Fleetwood Jourdain Theater	20,000	11,568	8,432
Commodities	100.3045	Fleetwood Jourdain Theater	6,550	2,996	3,554
Other Charges	100.3045	Fleetwood Jourdain Theater	11,686	10,390	1,296
			<u>121,462</u>	<u>102,950</u>	<u>18,512</u>
Personal Services	100.3050	Recreation Outreach Program	87,548	82,047	5,501
Contractual Services	100.3050	Recreation Outreach Program	10,550	6,102	4,448
Commodities	100.3050	Recreation Outreach Program	107,200	49,031	58,169
Other Charges	100.3050	Recreation Outreach Program	10,900	9,691	1,209
			<u>216,198</u>	<u>146,872</u>	<u>69,326</u>
Personal Services	100.3055	Levy Center	868,618	814,038	54,580
Contractual Services	100.3055	Levy Center	195,395	113,017	82,378
Commodities	100.3055	Levy Center	161,948	74,072	87,876
Other Charges	100.3055	Levy Center	32,162	28,596	3,566
			<u>1,258,123</u>	<u>1,029,722</u>	<u>228,401</u>
Personal Services	100.3065	Church Street Boat Ramp	23,683	22,195	1,488
Contractual Services	100.3065	Church Street Boat Ramp	31,400	18,162	13,238
Commodities	100.3065	Church Street Boat Ramp	-	-	-
Other Charges	100.3065	Church Street Boat Ramp	100	89	11
			<u>55,183</u>	<u>40,446</u>	<u>14,737</u>
Personal Services	100.3075	Boat Storage Facility	10,442	9,786	656
Contractual Services	100.3075	Boat Storage Facility	1,200	694	506
Commodities	100.3075	Boat Storage Facility	-	-	-
Other Charges	100.3075	Boat Storage Facility	700	622	78
			<u>12,342</u>	<u>11,102</u>	<u>1,240</u>
Personal Services	100.3080	Beaches	446,075	418,045	28,030
Contractual Services	100.3080	Beaches	10,039	5,807	4,232
Commodities	100.3080	Beaches	21,765	9,955	11,810
Other Charges	100.3080	Beaches	52,357	46,551	5,806
			<u>530,236</u>	<u>480,358</u>	<u>49,878</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.3085	Recreation Facility Maintenance	499,064	467,705	31,359
Contractual Services	100.3085	Recreation Facility Maintenance	1,600	925	675
Commodities	100.3085	Recreation Facility Maintenance	63,863	29,210	34,653
Other Charges	100.3085	Recreation Facility Maintenance	<u>124,446</u>	<u>110,646</u>	<u>13,800</u>
			<u>688,973</u>	<u>608,486</u>	<u>80,487</u>
Personal Services	100.3095	Robert Crown Ice Rink	751,988	704,736	47,252
Contractual Services	100.3095	Robert Crown Ice Rink	50,116	28,987	21,129
Commodities	100.3095	Robert Crown Ice Rink	238,277	108,984	129,293
Other Charges	100.3095	Robert Crown Ice Rink	<u>85,250</u>	<u>75,797</u>	<u>9,453</u>
			<u>1,125,631</u>	<u>918,504</u>	<u>207,127</u>
Personal Services	100.3100	Sports Leagues	37,919	35,536	2,383
Contractual Services	100.3100	Sports Leagues	-	-	-
Commodities	100.3100	Sports Leagues	6,500	2,973	3,527
Other Charges	100.3100	Sports Leagues	<u>846</u>	<u>752</u>	<u>94</u>
			<u>45,265</u>	<u>39,262</u>	<u>6,003</u>
Personal Services	100.3105	Aquatic Camp	109,618	102,730	6,888
Contractual Services	100.3105	Aquatic Camp	-	-	-
Commodities	100.3105	Aquatic Camp	12,350	5,649	6,701
Other Charges	100.3105	Aquatic Camp	<u>100</u>	<u>89</u>	<u>11</u>
			<u>122,068</u>	<u>108,468</u>	<u>13,600</u>
Personal Services	100.3110	Tennis	94,158	88,241	5,917
Contractual Services	100.3110	Tennis	200	116	84
Commodities	100.3110	Tennis	600	274	326
Other Charges	100.3110	Tennis	<u>3,900</u>	<u>3,468</u>	<u>432</u>
			<u>98,858</u>	<u>92,099</u>	<u>6,759</u>
Personal Services	100.3130	Special Recreation Programs	387,430	363,085	24,345
Contractual Services	100.3130	Special Recreation Programs	650	376	274
Commodities	100.3130	Special Recreation Programs	11,322	5,178	6,144
Other Charges	100.3130	Special Recreation Programs	<u>26,712</u>	<u>23,750</u>	<u>2,962</u>
			<u>426,114</u>	<u>392,390</u>	<u>33,724</u>
Personal Services	100.3140	Bus Program	65,982	61,836	4,146
Contractual Services	100.3140	Bus Program	280	162	118
Commodities	100.3140	Bus Program	-	-	-
Other Charges	100.3140	Bus Program	<u>489</u>	<u>435</u>	<u>54</u>
			<u>66,751</u>	<u>62,433</u>	<u>4,318</u>
Personal Services	100.3150	Park Service Unit	98,820	92,611	6,209
Contractual Services	100.3150	Park Service Unit	650	376	274
Commodities	100.3150	Park Service Unit	1,000	457	543
Other Charges	100.3150	Park Service Unit	<u>2,127</u>	<u>1,891</u>	<u>236</u>
			<u>102,597</u>	<u>95,335</u>	<u>7,262</u>
Personal Services	100.3155	Youth Golf Program	19,250	18,040	1,210
Contractual Services	100.3155	Youth Golf Program	250	145	105
Commodities	100.3155	Youth Golf Program	900	412	488
Other Charges	100.3155	Youth Golf Program	<u>100</u>	<u>89</u>	<u>11</u>
			<u>20,500</u>	<u>18,686</u>	<u>1,814</u>

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.3215	Youth Engagement Division	513,825	481,538	32,287
Contractual Services	100.3215	Youth Engagement Division	2,000	1,157	843
Commodities	100.3215	Youth Engagement Division	10,500	4,803	5,697
Other Charges	100.3215	Youth Engagement Division	93,668	83,281	10,387
			<u>619,993</u>	<u>570,779</u>	<u>49,214</u>
Personal Services	100.3505	Parks & Forestry General Support	388,220	363,826	24,394
Contractual Services	100.3505	Parks & Forestry General Support	9,000	5,206	3,794
Commodities	100.3505	Parks & Forestry General Support	1,200	549	651
Other Charges	100.3505	Parks & Forestry General Support	12,241	10,884	1,357
			<u>410,661</u>	<u>380,464</u>	<u>30,197</u>
Personal Services	100.3510	Horticultural Maintenance	1,099,848	1,030,738	69,110
Contractual Services	100.3510	Horticultural Maintenance	145,000	83,868	61,132
Commodities	100.3510	Horticultural Maintenance	86,997	39,791	47,206
Other Charges	100.3510	Horticultural Maintenance	199,471	177,352	22,119
			<u>1,531,316</u>	<u>1,331,749</u>	<u>199,567</u>
Personal Services	100.3515	Parkway Tree Maintenance	706,378	661,992	44,386
Contractual Services	100.3515	Parkway Tree Maintenance	-	-	-
Commodities	100.3515	Parkway Tree Maintenance	11,700	5,351	6,349
Other Charges	100.3515	Parkway Tree Maintenance	197,518	175,615	21,903
			<u>915,596</u>	<u>842,959</u>	<u>72,637</u>
Personal Services	100.3520	Dutch Elm Disease Control	631,255	591,590	39,665
Contractual Services	100.3520	Dutch Elm Disease Control	12,000	6,941	5,059
Commodities	100.3520	Dutch Elm Disease Control	8,000	3,659	4,341
Other Charges	100.3520	Dutch Elm Disease Control	151,031	134,283	16,748
			<u>802,286</u>	<u>736,473</u>	<u>65,813</u>
Personal Services	100.3525	Tree Planning	193,487	181,329	12,158
Contractual Services	100.3525	Tree Planning	-	-	-
Commodities	100.3525	Tree Planning	80,950	37,025	43,925
Other Charges	100.3525	Tree Planning	58,904	52,372	6,532
			<u>333,341</u>	<u>270,726</u>	<u>62,615</u>
Personal Services	100.3530	Private Elm Tree Insurance	-	-	-
Contractual Services	100.3530	Private Elm Tree Insurance	20,000	11,568	8,432
Commodities	100.3530	Private Elm Tree Insurance	-	-	-
Other Charges	100.3530	Private Elm Tree Insurance	-	-	-
			<u>20,000</u>	<u>11,568</u>	<u>8,432</u>
Personal Services	100.3535	Dutch Elm Inoculation Program	-	-	-
Contractual Services	100.3535	Dutch Elm Inoculation Program	246,000	142,287	103,713
Commodities	100.3535	Dutch Elm Inoculation Program	-	-	-
Other Charges	100.3535	Dutch Elm Inoculation Program	-	-	-
			<u>246,000</u>	<u>142,287</u>	<u>103,713</u>
Personal Services	100.3605	Ecology Center	240,709	225,584	15,125
Contractual Services	100.3605	Ecology Center	5,205	3,011	2,194
Commodities	100.3605	Ecology Center	27,143	12,415	14,728
Other Charges	100.3605	Ecology Center	15,532	13,810	1,722
			<u>288,589</u>	<u>254,819</u>	<u>33,770</u>
Personal Services	100.3610	Eco Quest Day Camp	88,058	82,525	5,533
Contractual Services	100.3610	Eco Quest Day Camp	1,600	925	675

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2012 to be Received in FY 2013

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Commodities	100.3610	Eco Quest Day Camp	10,500	4,803	5,697
Other Charges	100.3610	Eco Quest Day Camp	24,000	21,339	2,661
			<u>124,158</u>	<u>109,591</u>	<u>14,567</u>
Personal Services	100.3700	Arts Council	4,155	3,894	261
Contractual Services	100.3700	Arts Council	13,084	7,568	5,516
Commodities	100.3700	Arts Council	816	373	443
Other Charges	100.3700	Arts Council	5,000	4,446	554
			<u>23,055</u>	<u>16,281</u>	<u>6,774</u>
Personal Services	100.3710	Noyes Cultural Art Center	146,799	137,575	9,224
Contractual Services	100.3710	Noyes Cultural Art Center	8,381	4,848	3,533
Commodities	100.3710	Noyes Cultural Art Center	63,061	28,843	34,218
Other Charges	100.3710	Noyes Cultural Art Center	1,684	1,497	187
			<u>219,925</u>	<u>172,763</u>	<u>47,162</u>
Personal Services	100.3720	Cultural Arts Programs	429,923	402,908	27,015
Contractual Services	100.3720	Cultural Arts Programs	137,163	79,335	57,828
Commodities	100.3720	Cultural Arts Programs	21,516	9,841	11,675
Other Charges	100.3720	Cultural Arts Programs	31,732	28,213	3,519
			<u>620,334</u>	<u>520,298</u>	<u>100,036</u>
Personal Services	100.3805	Facilities Administration	202,366	189,650	12,716
Contractual Services	100.3805	Facilities Administration	27,295	15,787	11,508
Commodities	100.3805	Facilities Administration	500	229	271
Other Charges	100.3805	Facilities Administration	5,358	4,764	594
			<u>235,519</u>	<u>210,430</u>	<u>25,089</u>
Personal Services	100.3806	Civic Center Services	147,213	137,963	9,250
Contractual Services	100.3806	Civic Center Services	109,901	63,567	46,334
Commodities	100.3806	Civic Center Services	90,100	41,210	48,890
Other Charges	100.3806	Civic Center Services	2,981	2,650	331
			<u>350,195</u>	<u>245,390</u>	<u>104,805</u>
Personal Services	100.3807	Construction & Repairs	1,561,790	1,463,654	98,136
Contractual Services	100.3807	Construction & Repairs	82,733	47,853	34,880
Commodities	100.3807	Construction & Repairs	93,600	42,811	50,789
Other Charges	100.3807	Construction & Repairs	106,549	94,734	11,815
			<u>1,844,672</u>	<u>1,649,051</u>	<u>\$ 195,621</u>
Personal Services	N/A	Total General Fund	66,639,605	62,452,245	4,187,360
Contractual Services	N/A	Total General Fund	6,846,257	3,959,889	2,886,368
Commodities	N/A	Total General Fund	3,471,434	1,587,775	1,883,659
Other Charges	N/A	Total General Fund	5,604,601	4,983,107	621,494
			<u>\$ 82,561,897</u>	<u>\$ 72,983,015</u>	<u>\$ 9,578,882</u>
Collection Losses					<u>195,487</u>
Total General Corporate Purpose Tax Levy					<u>\$ 9,774,369</u>

City of Evanston
 Tax Levy Filing with Cook County
 FY 2012 General Fund Budget for Illinois Municipal Retirement Fund

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Illinois Municipal Retirement Fund	100.1300	City Council	\$ 8,226	\$ -	\$ 8,226
Illinois Municipal Retirement Fund	100.1400	City Clerk	\$ 9,082	\$ -	\$ 9,082
Illinois Municipal Retirement Fund	100.1505	City Manager's Office	\$ 61,486	\$ -	\$ 61,486
Illinois Municipal Retirement Fund	100.1510	Public Information	\$ 43,871	\$ -	\$ 43,871
Illinois Municipal Retirement Fund	100.1535	Sustainability Grant	\$ 8,643	\$ -	\$ 8,643
Illinois Municipal Retirement Fund	100.1705	Legal Administration	\$ 72,477	\$ -	\$ 72,477
Illinois Municipal Retirement Fund	100.1905	Admin. Services General Support	\$ 42,369	\$ -	\$ 42,369
Illinois Municipal Retirement Fund	100.1910	Revenue Division	\$ 24,141	\$ -	\$ 24,141
Illinois Municipal Retirement Fund	100.1915	Payroll Division	\$ 23,732	\$ -	\$ 23,732
Illinois Municipal Retirement Fund	100.1920	Accounting Division	\$ 58,265	\$ -	\$ 58,265
Illinois Municipal Retirement Fund	100.1925	Purchasing Division	\$ 25,264	\$ -	\$ 25,264
Illinois Municipal Retirement Fund	100.1929	Human Resources Division	\$ 41,695	\$ -	\$ 41,695
Illinois Municipal Retirement Fund	100.1932	Information Technology	\$ 124,118	\$ -	\$ 124,118
Illinois Municipal Retirement Fund	100.1941	Parking Enfcmt. and Ticket Process.	\$ 85,696	\$ -	\$ 85,696
Illinois Municipal Retirement Fund	100.2101	Community Development Admin	\$ 25,246	\$ -	\$ 25,246
Illinois Municipal Retirement Fund	100.2105	Planning and Zoning	\$ 61,993	\$ -	\$ 61,993
Illinois Municipal Retirement Fund	100.2115	Housing Code Compliance	\$ 52,359	\$ -	\$ 52,359
Illinois Municipal Retirement Fund	100.2120	Housing Rehabilitation	\$ 12,150	\$ -	\$ 12,150
Illinois Municipal Retirement Fund	100.2126	Building Inspection Services	\$ 80,566	\$ -	\$ 80,566
Illinois Municipal Retirement Fund	100.2205	Police Administration	\$ 8,557	\$ -	\$ 8,557
Illinois Municipal Retirement Fund	100.2225	Police Social Service Bureau	\$ 29,216	\$ -	\$ 29,216
Illinois Municipal Retirement Fund	100.2240	Records Bureau	\$ 50,017	\$ -	\$ 50,017
Illinois Municipal Retirement Fund	100.2245	Communications Bureau	\$ 110,423	\$ -	\$ 110,423
Illinois Municipal Retirement Fund	100.2250	Service Desk Bureau	\$ 127,981	\$ -	\$ 127,981
Illinois Municipal Retirement Fund	100.2251	311 Center	\$ 40,212	\$ -	\$ 40,212
Illinois Municipal Retirement Fund	100.2255	Office of Professional Standards	\$ 6,596	\$ -	\$ 6,596
Illinois Municipal Retirement Fund	100.2260	Office of Administration	\$ 16,128	\$ -	\$ 16,128
Illinois Municipal Retirement Fund	100.2270	Traffic Bureau	\$ 7,357	\$ -	\$ 7,357
Illinois Municipal Retirement Fund	100.2275	Community Strategic Bureau	\$ 7,913	\$ -	\$ 7,913
Illinois Municipal Retirement Fund	100.2280	Animal Control Bureau	\$ 17,812	\$ -	\$ 17,812
Illinois Municipal Retirement Fund	100.2305	Fire Management & Support	\$ 13,441	\$ -	\$ 13,441
Illinois Municipal Retirement Fund	100.2310	Fire Prevention	\$ 8,413	\$ -	\$ 8,413
Illinois Municipal Retirement Fund	100.2407	Health Services Administration	\$ 21,673	\$ -	\$ 21,673

City of Evanston
Tax Levy Filing with Cook County
FY 2012 General Fund Budget for Illinois Municipal Retirement Fund

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Illinois Municipal Retirement Fund	100.2435	Food & Environmental Health	\$ 61,287	- \$	61,287
Illinois Municipal Retirement Fund	100.2440	Vital Records	\$ 10,624	- \$	10,624
Illinois Municipal Retirement Fund	100.2455	Community Health Program	\$ 19,845	- \$	19,845
Illinois Municipal Retirement Fund	100.2605	Director of Public Works	\$ 31,966	- \$	31,966
Illinois Municipal Retirement Fund	100.2610	Municipal Service Center	\$ 12,737	- \$	12,737
Illinois Municipal Retirement Fund	100.2620	EDOT Administration	\$ 13,143	- \$	13,143
Illinois Municipal Retirement Fund	100.2625	City Engineer	\$ 65,097	- \$	65,097
Illinois Municipal Retirement Fund	100.2630	Traffic Engineering	\$ 38,284	- \$	38,284
Illinois Municipal Retirement Fund	100.2640	Traffic Signals & Street Light Maint.	\$ 33,473	- \$	33,473
Illinois Municipal Retirement Fund	100.2665	Streets & Sanitation Admin.	\$ 46,543	- \$	46,543
Illinois Municipal Retirement Fund	100.2670	Street & Alley Maintenance	\$ 160,938	- \$	160,938
Illinois Municipal Retirement Fund	100.2675	Street Cleaning	\$ 18,597	- \$	18,597
Illinois Municipal Retirement Fund	100.3005	Recreation Management	\$ 25,025	- \$	25,025
Illinois Municipal Retirement Fund	100.3010	Recreation Business & Fiscal Mgmt.	\$ 25,376	- \$	25,376
Illinois Municipal Retirement Fund	100.3020	Recreation General Support	\$ 15,435	- \$	15,435
Illinois Municipal Retirement Fund	100.3030	Crown Community Center	\$ 40,002	- \$	40,002
Illinois Municipal Retirement Fund	100.3035	Chandler Community Center	\$ 33,834	- \$	33,834
Illinois Municipal Retirement Fund	100.3040	Fleetwood Jourdain Center	\$ 41,875	- \$	41,875
Illinois Municipal Retirement Fund	100.3045	Fleetwood Jourdain Theater	\$ 6,290	- \$	6,290
Illinois Municipal Retirement Fund	100.3055	Levy Center	\$ 57,778	- \$	57,778
Illinois Municipal Retirement Fund	100.3080	Beaches	\$ 9,597	- \$	9,597
Illinois Municipal Retirement Fund	100.3085	Recreation Facility Maintenance	\$ 37,057	- \$	37,057
Illinois Municipal Retirement Fund	100.3095	Robert Crown Ice Rink	\$ 45,776	- \$	45,776
Illinois Municipal Retirement Fund	100.3100	Sports Leagues	\$ 2,439	- \$	2,439
Illinois Municipal Retirement Fund	100.3130	Special Recreation Programs	\$ 17,096	- \$	17,096
Illinois Municipal Retirement Fund	100.3140	Bus Program	\$ 2,011	- \$	2,011
Illinois Municipal Retirement Fund	100.3150	Park Service Unit	\$ 8,815	- \$	8,815
Illinois Municipal Retirement Fund	100.3215	Youth Engagement Division	\$ 23,852	- \$	23,852
Illinois Municipal Retirement Fund	100.3505	Parks & Forestry General Support	\$ 26,464	- \$	26,464
Illinois Municipal Retirement Fund	100.3510	Horticultural Maintenance	\$ 93,935	- \$	93,935
Illinois Municipal Retirement Fund	100.3515	Parkway Tree Maintenance	\$ 60,538	- \$	60,538
Illinois Municipal Retirement Fund	100.3520	Dutch Elm Disease Control	\$ 53,829	\$	53,829
Illinois Municipal Retirement Fund	100.3525	Tree Planning	\$ 17,512	- \$	17,512

City of Evanston
 Tax Levy Filing with Cook County
 FY 2012 General Fund Budget for Illinois Municipal Retirement Fund

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Illinois Municipal Retirement Fund	100.3605	Ecology Center	\$ 17,524	- \$	17,524
Illinois Municipal Retirement Fund	100.3710	Noyes Cultural Art Center	\$ 8,543	- \$	8,543
Illinois Municipal Retirement Fund	100.3720	Cultural Arts Programs	\$ 24,405	- \$	24,405
Illinois Municipal Retirement Fund	100.3805	Facilities Administration	\$ 14,294	- \$	14,294
Illinois Municipal Retirement Fund	100.3806	Civic Center Services	\$ 12,378	- \$	12,378
Illinois Municipal Retirement Fund	100.3807	Construction & Repairs	\$ 141,172	\$	141,172
					2,702,504
					<u>55,153</u>
Collection Losses					<u>55,153</u>
Total Levy for Illinois Municipal Retirement Fund					<u>\$ 2,757,657</u>

City of Evanston
 Tax Levy Filing with Cook County
 Fire Pension - Tax Levy Year 2012 to be Received in FY2013

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	700.8000	Fire Pension	\$ -	\$ -	\$ -
Contractual Services	700.8000	Fire Pension	-	-	-
Commodities	700.8000	Fire Pension	-	-	-
Other Charges	700.8000	Fire Pension	-	-	-
			\$ 7,560,000	\$1,498,425	\$ 6,061,575
Collection Losses					123,706
Total Levy Fire Pension					<u>\$ 6,185,281</u>

City of Evanston
 Tax Levy Filing with Cook County
 Police Pension - Tax Levy Year 2012 to be Received in FY2013

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	705.8100	Police Pension	\$ -	\$ -	\$ -
Contractual Services	705.8100	Police Pension	-	-	-
Commodities	705.8100	Police Pension	-	-	-
Other Charges	705.8100	Police Pension	9,486,769	1,417,444	8,069,325
			\$ 9,486,769	\$ 1,417,444	\$ 8,069,325
Collection Losses					164,680
Total Levy Police Pension					\$ 8,234,005