

12/13/2010
11/22/2010

94-O-10

AN ORDINANCE

**Levying Taxes in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
March 1, 2011 and Ending December 31, 2011**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 2011, and ending December 31, 2011, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 2011, there is hereby levied on all real property subject to taxation within the corporate limits of said City of

Evanston as assessed and equalized for the year 2010 the sum of Thirty Million, Four Hundred Fifty-Two Thousand, Two Hundred Eighty-Two Dollars (\$30,452,282.00), being the total of the appropriation legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2010 and all corporate purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 22, 2010. Appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes	\$14,487,920.00
IMRF Pension Fund	\$2,195,345.00
Firemen's Pension Fund	\$6,180,885.00
Police Pension Fund	\$7,588,132.00

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston:

A) Fourteen Million, Four Hundred Eight-Seven Thousand, Nine Hundred Twenty Dollars (\$14,487,920.00) for the General Fund Operations; B) Two Million, One Hundred Ninety-Five Thousand, Three Hundred Forty-Five Dollars (\$2,195,345.00) for the IMRF Pension Fund; C) Six Million, One Hundred Eighty Thousand, Eight Hundred Eighty-Five Dollars (\$6,180,885.00) for the Firemen's Pension Fund; and D) Seven Million, Five Hundred Eighty-Eight Thousand, One Hundred Thirty-Two Dollars (\$7,588,132.00) for the Police Pension Fund, as outlined in the City of Evanston Tax

Levy Filing with Cook County FY11 Budget – Tax Levy Year 2010 to be Received in FY11, attached hereto as "Exhibit A" and incorporated herein by reference.

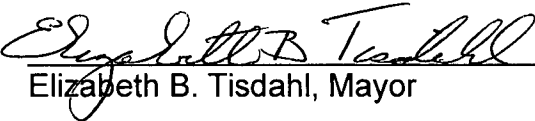
SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 94-O-10 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.


Introduced: November 22, 2010 Approved:

Adopted: December 13, 2010 December 15, 2010


Elizabeth B. Tisdahl, Mayor

Attest:

Approved as to form:


Rodney Greene, City Clerk


W. Grant Farrar, City Attorney

Exhibit A

***City of Evanston Tax Levy Filing with Cook County FY11 Budget
- Tax Levy Year 2010 to be Received in FY11***

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.1300	City Council	\$ 288,652	\$ 288,652	\$ -
Contractual Services	100.1300	City Council	73,311	73,311	-
Commodities	100.1300	City Council	3,833	3,833	-
Other Charges	100.1300	City Council	4,165	4,165	-
			<u>369,961</u>	<u>369,961</u>	<u>-</u>
Personal Services	100.1400	City Clerk	113,715	113,715	-
Contractual Services	100.1400	City Clerk	23,464	23,464	-
Commodities	100.1400	City Clerk	3,333	3,333	-
Other Charges	100.1400	City Clerk	-	-	-
			<u>140,512</u>	<u>140,512</u>	<u>-</u>
Personal Services	100.1505	City Manager's Office	620,095	620,095	-
Contractual Services	100.1505	City Manager's Office	40,466	40,466	-
Commodities	100.1505	City Manager's Office	3,257	3,257	-
Other Charges	100.1505	City Manager's Office	-	-	-
			<u>663,818</u>	<u>663,818</u>	<u>-</u>
Personal Services	100.1510	Public Information	378,749	378,749	-
Contractual Services	100.1510	Public Information	198,705	198,705	-
Commodities	100.1510	Public Information	3,683	3,683	-
Other Charges	100.1510	Public Information	-	-	-
			<u>581,137</u>	<u>581,137</u>	<u>-</u>
Personal Services	100.1525	Misc. Business Operations	-	-	-
Contractual Services	100.1525	Misc. Business Operations	90,000	90,000	-
Commodities	100.1525	Misc. Business Operations	4,165	4,165	-
Other Charges	100.1525	Misc. Business Operations	333,200	333,200	-
			<u>427,365</u>	<u>427,365</u>	<u>-</u>
Personal Services	100.1535	Sustainability Grant	79,668	79,668	-
Contractual Services	100.1535	Sustainability Grant	-	-	-
Commodities	100.1535	Sustainability Grant	880	880	-
Other Charges	100.1535	Sustainability Grant	-	-	-
			<u>80,548</u>	<u>80,548</u>	<u>-</u>
Personal Services	100.1705	Legal Administration	709,080	709,080	-
Contractual Services	100.1705	Legal Administration	133,342	133,342	-
Commodities	100.1705	Legal Administration	16,162	16,162	-
Other Charges	100.1705	Legal Administration	-	-	-
			<u>858,584</u>	<u>858,584</u>	<u>-</u>
Personal Services	100.1905	Admin. Services General Support	357,254	357,254	-
Contractual Services	100.1905	Admin. Services General Support	40,700	40,700	-
Commodities	100.1905	Admin. Services General Support	1,749	1,749	-
Other Charges	100.1905	Admin. Services General Support	-	-	-
			<u>399,703</u>	<u>399,703</u>	<u>-</u>
Personal Services	100.1910	Revenue Division	338,367	338,367	-
Contractual Services	100.1910	Revenue Division	462,798	462,798	-
Commodities	100.1910	Revenue Division	46,667	46,667	-
Other Charges	100.1910	Revenue Division	-	-	-
			<u>847,832</u>	<u>847,832</u>	<u>-</u>
Personal Services	100.1915	Payroll Division	206,463	206,463	-
Contractual Services	100.1915	Payroll Division	1,383	-	1,383
Commodities	100.1915	Payroll Division	1,249	-	1,249
Other Charges	100.1915	Payroll Division	-	-	-
			<u>209,095</u>	<u>206,463</u>	<u>2,632</u>

City of Evanston
Tax Levy Filing with Cook County
General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.1920	Accounting Division	523,319	523,319	-
Contractual Services	100.1920	Accounting Division	106,563	106,563	-
Commodities	100.1920	Accounting Division	1,500	1,500	-
Other Charges	100.1920	Accounting Division	-	-	-
			<u>631,382</u>	<u>631,382</u>	<u>-</u>
Personal Services	100.1925	Purchasing Division	155,913	155,913	-
Contractual Services	100.1925	Purchasing Division	5,061	5,061	-
Commodities	100.1925	Purchasing Division	2,749	2,749	-
Other Charges	100.1925	Purchasing Division	-	-	-
			<u>163,723</u>	<u>163,723</u>	<u>-</u>
Personal Services	100.1929	Human Resources Division	422,793	422,793	-
Contractual Services	100.1929	Human Resources Division	880,913	-	880,913
Commodities	100.1929	Human Resources Division	17,985	-	17,985
Other Charges	100.1929	Human Resources Division	-	-	-
			<u>1,321,691</u>	<u>422,793</u>	<u>898,898</u>
Personal Services	100.1932	Information Technology	1,281,191	-	1,281,191
Contractual Services	100.1932	Information Technology	584,763	-	584,763
Commodities	100.1932	Information Technology	134,098	-	134,098
Other Charges	100.1932	Information Technology	-	-	-
			<u>2,000,052</u>	<u>-</u>	<u>2,000,052</u>
Personal Services	100.1940	Misc. Expenditures/Transfers	800,000	800,000	-
Contractual Services	100.1940	Misc. Expenditures/Transfers	325,000	325,000	-
Commodities	100.1940	Misc. Expenditures/Transfers	-	-	-
Other Charges	100.1940	Misc. Expenditures/Transfers	-	-	-
			<u>1,125,000</u>	<u>1,125,000</u>	<u>-</u>
Personal Services	100.1941	Parking Encfmt. and Ticket Process.	898,454	898,454	-
Contractual Services	100.1941	Parking Encfmt. and Ticket Process.	152,794	152,794	-
Commodities	100.1941	Parking Encfmt. and Ticket Process.	13,495	13,495	-
Other Charges	100.1941	Parking Encfmt. and Ticket Process.	-	-	-
			<u>1,064,743</u>	<u>1,064,743</u>	<u>-</u>
Personal Services	100.1942	School Crossing Guards	309,215	309,215	-
Contractual Services	100.1942	School Crossing Guards	-	-	-
Commodities	100.1942	School Crossing Guards	833	833	-
Other Charges	100.1942	School Crossing Guards	-	-	-
			<u>310,048</u>	<u>310,048</u>	<u>-</u>
Personal Services	100.2101	Community Development Admin	134,783	-	134,783
Contractual Services	100.2101	Community Development Admin	4,812	-	4,812
Commodities	100.2101	Community Development Admin	1,088	-	1,088
Other Charges	100.2101	Community Development Admin	-	-	-
			<u>140,683</u>	<u>-</u>	<u>140,683</u>
Personal Services	100.2105	Planning and Zoning	639,782	639,782	-
Contractual Services	100.2105	Planning and Zoning	8,221	-	8,221
Commodities	100.2105	Planning and Zoning	1,633	-	1,633
Other Charges	100.2105	Planning and Zoning	-	-	-
			<u>649,636</u>	<u>639,782</u>	<u>9,854</u>
Personal Services	100.2115	Housing Code Compliance	473,248	473,248	-
Contractual Services	100.2115	Housing Code Compliance	26,332	-	26,332
Commodities	100.2115	Housing Code Compliance	1,313	-	1,313
Other Charges	100.2115	Housing Code Compliance	-	-	-
			<u>500,893</u>	<u>473,248</u>	<u>27,645</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2120	Housing Rehabilitation	241,277	241,277	-
Contractual Services	100.2120	Housing Rehabilitation	1,660	-	1,660
Commodities	100.2120	Housing Rehabilitation	-	-	-
Other Charges	100.2120	Housing Rehabilitation	-	-	-
			<u>242,937</u>	<u>241,277</u>	<u>1,660</u>
Personal Services	100.2126	Building Inspection Services	629,147	-	629,147
Contractual Services	100.2126	Building Inspection Services	159,376	159,376	-
Commodities	100.2126	Building Inspection Services	3,917	-	3,917
Other Charges	100.2126	Building Inspection Services	-	-	-
			<u>792,440</u>	<u>159,376</u>	<u>633,064</u>
Personal Services	100.2127	Community Intervention	82,391	82,391	-
Contractual Services	100.2127	Community Intervention	21,967	-	21,967
Commodities	100.2127	Community Intervention	80,300	-	80,300
Other Charges	100.2127	Community Intervention	-	-	-
			<u>184,658</u>	<u>82,391</u>	<u>102,267</u>
Personal Services	100.2128	Homeless Services	-	-	-
Contractual Services	100.2128	Homeless Services	-	-	-
Commodities	100.2128	Homeless Services	-	-	-
Other Charges	100.2128	Homeless Services	69,891	69,891	-
			<u>69,891</u>	<u>69,891</u>	<u>-</u>
Personal Services	100.2135	Economic Development	205,389	-	205,389
Contractual Services	100.2135	Economic Development	18,905	-	18,905
Commodities	100.2135	Economic Development	9,748	-	9,748
Other Charges	100.2135	Economic Development	-	-	-
			<u>234,042</u>	<u>-</u>	<u>234,042</u>
Personal Services	100.2205	Police Administration	217,935	217,935	-
Contractual Services	100.2205	Police Administration	107,993	-	107,993
Commodities	100.2205	Police Administration	9,392	-	9,392
Other Charges	100.2205	Police Administration	-	-	-
			<u>335,320</u>	<u>217,935</u>	<u>117,385</u>
Personal Services	100.2210	Patrol Operations	9,445,512	9,445,512	-
Contractual Services	100.2210	Patrol Operations	376,589	-	376,589
Commodities	100.2210	Patrol Operations	33,320	-	33,320
Other Charges	100.2210	Patrol Operations	-	-	-
			<u>9,855,421</u>	<u>9,445,512</u>	<u>409,909</u>
Personal Services	100.2215	Criminal Investigations	1,510,373	1,510,373	-
Contractual Services	100.2215	Criminal Investigations	60,906	60,906	-
Commodities	100.2215	Criminal Investigations	6,998	6,998	-
Other Charges	100.2215	Criminal Investigations	-	-	-
			<u>1,578,277</u>	<u>1,578,277</u>	<u>-</u>
Personal Services	100.2225	Police Social Service Bureau	283,894	-	283,894
Contractual Services	100.2225	Police Social Service Bureau	70,946	-	70,946
Commodities	100.2225	Police Social Service Bureau	-	-	-
Other Charges	100.2225	Police Social Service Bureau	-	-	-
			<u>354,840</u>	<u>-</u>	<u>354,840</u>
Personal Services	100.2230	Juvenile Bureau	856,689	-	856,689
Contractual Services	100.2230	Juvenile Bureau	24,973	-	24,973
Commodities	100.2230	Juvenile Bureau	-	-	-
Other Charges	100.2230	Juvenile Bureau	-	-	-
			<u>881,662</u>	<u>-</u>	<u>881,662</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2235	School Community Liason Bureau	232,160	-	232,160
Contractual Services	100.2235	School Community Liason Bureau	16,799	-	16,799
Commodities	100.2235	School Community Liason Bureau	-	-	-
Other Charges	100.2235	School Community Liason Bureau	-	-	-
			<u>248,959</u>	<u>-</u>	<u>248,959</u>
Personal Services	100.2240	Records Bureau	438,388	438,388	-
Contractual Services	100.2240	Records Bureau	13,092	-	13,092
Commodities	100.2240	Records Bureau	24,574	-	24,574
Other Charges	100.2240	Records Bureau	-	-	-
			<u>476,054</u>	<u>438,388</u>	<u>37,666</u>
Personal Services	100.2245	Communications Bureau	1,079,921	1,079,921	-
Contractual Services	100.2245	Communications Bureau	21,122	-	21,122
Commodities	100.2245	Communications Bureau	417	-	417
Other Charges	100.2245	Communications Bureau	-	-	-
			<u>1,101,460</u>	<u>1,079,921</u>	<u>21,539</u>
Personal Services	100.2250	Service Desk Bureau	1,225,914	1,225,914	-
Contractual Services	100.2250	Service Desk Bureau	2,749	-	2,749
Commodities	100.2250	Service Desk Bureau	2,999	-	2,999
Other Charges	100.2250	Service Desk Bureau	-	-	-
			<u>1,231,662</u>	<u>1,225,914</u>	<u>5,748</u>
Personal Services	100.2251	311 Center	543,092	543,092	-
Contractual Services	100.2251	311 Center	100,000	100,000	-
Commodities	100.2251	311 Center	-	-	-
Other Charges	100.2251	311 Center	-	-	-
			<u>643,092</u>	<u>643,092</u>	<u>-</u>
Personal Services	100.2255	Office of Professional Standards	286,729	286,729	-
Contractual Services	100.2255	Office of Professional Standards	6,049	-	6,049
Commodities	100.2255	Office of Professional Standards	-	-	-
Other Charges	100.2255	Office of Professional Standards	-	-	-
			<u>292,778</u>	<u>286,729</u>	<u>6,049</u>
Personal Services	100.2260	Office of Administration	169,278	169,278	-
Contractual Services	100.2260	Office of Administration	71,538	71,538	-
Commodities	100.2260	Office of Administration	20,825	-	20,825
Other Charges	100.2260	Office of Administration	-	-	-
			<u>261,641</u>	<u>240,816</u>	<u>20,825</u>
Personal Services	100.2265	Neighborhood Enforcement	1,392,839	1,392,839	-
Contractual Services	100.2265	Neighborhood Enforcement	61,608	-	61,608
Commodities	100.2265	Neighborhood Enforcement	-	-	-
Other Charges	100.2265	Neighborhood Enforcement	-	-	-
			<u>1,454,447</u>	<u>1,392,839</u>	<u>61,608</u>
Personal Services	100.2270	Traffic Bureau	683,389	683,389	-
Contractual Services	100.2270	Traffic Bureau	41,040	-	41,040
Commodities	100.2270	Traffic Bureau	3,749	-	3,749
Other Charges	100.2270	Traffic Bureau	-	-	-
			<u>728,178</u>	<u>683,389</u>	<u>44,789</u>
Personal Services	100.2275	Community Strategic Bureau	70,214	70,214	-
Contractual Services	100.2275	Community Strategic Bureau	20,200	-	20,200
Commodities	100.2275	Community Strategic Bureau	-	-	-
Other Charges	100.2275	Community Strategic Bureau	-	-	-
			<u>90,414</u>	<u>70,214</u>	<u>20,200</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2280	Animal Control Bureau	162,270	162,270	-
Contractual Services	100.2280	Animal Control Bureau	6,526	-	6,526
Commodities	100.2280	Animal Control Bureau	5,166	-	5,166
Other Charges	100.2280	Animal Control Bureau	-	-	-
			<u>173,962</u>	<u>162,270</u>	<u>11,692</u>
Personal Services	100.2285	Problem Solving Team	619,082	619,082	-
Contractual Services	100.2285	Problem Solving Team	36,854	-	36,854
Commodities	100.2285	Problem Solving Team	833	-	833
Other Charges	100.2285	Problem Solving Team	-	-	-
			<u>656,769</u>	<u>619,082</u>	<u>37,687</u>
Personal Services	100.2305	Fire Management & Support	263,411	263,411	-
Contractual Services	100.2305	Fire Management & Support	165,373	-	165,373
Commodities	100.2305	Fire Management & Support	52,064	-	52,064
Other Charges	100.2305	Fire Management & Support	-	-	-
			<u>480,848</u>	<u>263,411</u>	<u>217,437</u>
Personal Services	100.2310	Fire Prevention	405,987	405,987	-
Contractual Services	100.2310	Fire Prevention	18,293	-	18,293
Commodities	100.2310	Fire Prevention	3,333	-	3,333
Other Charges	100.2310	Fire Prevention	-	-	-
			<u>427,613</u>	<u>405,987</u>	<u>21,626</u>
Personal Services	100.2315	Fire Suppression	9,638,307	9,638,307	-
Contractual Services	100.2315	Fire Suppression	642,645	642,645	-
Commodities	100.2315	Fire Suppression	54,170	-	54,170
Other Charges	100.2315	Fire Suppression	-	-	-
			<u>10,335,122</u>	<u>10,280,952</u>	<u>54,170</u>
Personal Services	100.2320	Emergency Preparedness	-	-	-
Contractual Services	100.2320	Emergency Preparedness	8,636	8,636	-
Commodities	100.2320	Emergency Preparedness	2,499	-	2,499
Other Charges	100.2320	Emergency Preparedness	-	-	-
			<u>11,135</u>	<u>8,636</u>	<u>2,499</u>
Personal Services	100.2407	Health Services Administration	226,601	226,601	-
Contractual Services	100.2407	Health Services Administration	6,649	-	6,649
Commodities	100.2407	Health Services Administration	1,025	-	1,025
Other Charges	100.2407	Health Services Administration	-	-	-
			<u>234,275</u>	<u>226,601</u>	<u>7,674</u>
Personal Services	100.2425	Dental Services	181,424	181,424	-
Contractual Services	100.2425	Dental Services	2,966	-	2,966
Commodities	100.2425	Dental Services	13,078	-	13,078
Other Charges	100.2425	Dental Services	-	-	-
			<u>197,468</u>	<u>181,424</u>	<u>16,044</u>
Personal Services	100.2435	Food & Environmental Health	499,303	499,303	-
Contractual Services	100.2435	Food & Environmental Health	207,024	-	207,024
Commodities	100.2435	Food & Environmental Health	7,115	-	7,115
Other Charges	100.2435	Food & Environmental Health	-	-	-
			<u>713,442</u>	<u>499,303</u>	<u>214,139</u>
Personal Services	100.2440	Vital Records	117,569	-	117,569
Contractual Services	100.2440	Vital Records	750	-	750
Commodities	100.2440	Vital Records	4,017	-	4,017
Other Charges	100.2440	Vital Records	-	-	-
			<u>122,336</u>	<u>-</u>	<u>122,336</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2455	Community Health Program	139,440	139,440	-
Contractual Services	100.2455	Community Health Program	95,417	-	95,417
Commodities	100.2455	Community Health Program	2,815	-	2,815
Other Charges	100.2455	Community Health Program	-	-	-
			<u>237,672</u>	<u>139,440</u>	<u>98,232</u>
Personal Services	100.2460	Community Purchased Services	-	-	-
Contractual Services	100.2460	Community Purchased Services	7,333	7,333	-
Commodities	100.2460	Community Purchased Services	-	-	-
Other Charges	100.2460	Community Purchased Services	730,168	730,168	-
			<u>737,501</u>	<u>737,501</u>	<u>-</u>
Personal Services	100.2605	Director of Public Works	194,594	194,594	-
Contractual Services	100.2605	Director of Public Works	4,532	-	4,532
Commodities	100.2605	Director of Public Works	2,005	-	2,005
Other Charges	100.2605	Director of Public Works	-	-	-
			<u>201,131</u>	<u>194,594</u>	<u>6,537</u>
Personal Services	100.2610	Municipal Service Center	116,412	116,412	-
Contractual Services	100.2610	Municipal Service Center	227,375	-	227,375
Commodities	100.2610	Municipal Service Center	74,729	-	74,729
Other Charges	100.2610	Municipal Service Center	-	-	-
			<u>418,516</u>	<u>116,412</u>	<u>302,104</u>
Personal Services	100.2620	EDOT Administration	138,279	-	138,279
Contractual Services	100.2620	EDOT Administration	1,967	-	1,967
Commodities	100.2620	EDOT Administration	-	-	-
Other Charges	100.2620	EDOT Administration	-	-	-
			<u>140,246</u>	<u>-</u>	<u>140,246</u>
Personal Services	100.2625	City Engineer	674,209	674,209	-
Contractual Services	100.2625	City Engineer	30,869	-	30,869
Commodities	100.2625	City Engineer	8,747	-	8,747
Other Charges	100.2625	City Engineer	-	-	-
			<u>713,825</u>	<u>674,209</u>	<u>39,616</u>
Personal Services	100.2630	Traffic Engineering	440,719	440,719	-
Contractual Services	100.2630	Traffic Engineering	24,483	-	24,483
Commodities	100.2630	Traffic Engineering	3,250	-	3,250
Other Charges	100.2630	Traffic Engineering	-	-	-
			<u>468,452</u>	<u>440,719</u>	<u>27,733</u>
Personal Services	100.2640	Traffic Signals & Street Light Maint.	345,550	345,550	-
Contractual Services	100.2640	Traffic Signals & Street Light Maint.	332,409	332,409	-
Commodities	100.2640	Traffic Signals & Street Light Maint.	40,500	38,895	1,605
Other Charges	100.2640	Traffic Signals & Street Light Maint.	-	-	-
			<u>718,459</u>	<u>716,854</u>	<u>1,605</u>
Personal Services	100.2665	Streets & Sanitation Admin.	1,012,524	1,012,524	-
Contractual Services	100.2665	Streets & Sanitation Admin.	51,051	-	51,051
Commodities	100.2665	Streets & Sanitation Admin.	4,748	-	4,748
Other Charges	100.2665	Streets & Sanitation Admin.	-	-	-
			<u>1,068,323</u>	<u>1,012,524</u>	<u>55,799</u>
Personal Services	100.2670	Street & Alley Maintenance	1,390,026	1,390,026	-
Contractual Services	100.2670	Street & Alley Maintenance	591,920	591,920	-
Commodities	100.2670	Street & Alley Maintenance	170,415	170,415	-
Other Charges	100.2670	Street & Alley Maintenance	-	-	-
			<u>2,152,361</u>	<u>2,152,361</u>	<u>-</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2675	Street Cleaning	376,353	-	376,353
Contractual Services	100.2675	Street Cleaning	221,909	-	221,909
Commodities	100.2675	Street Cleaning	-	-	-
Other Charges	100.2675	Street Cleaning	-	-	-
			<u>598,262</u>	<u>-</u>	<u>598,262</u>
Personal Services	100.2680	Snow & Ice Removal	80,738	80,738	-
Contractual Services	100.2680	Snow & Ice Removal	63,014	63,014	-
Commodities	100.2680	Snow & Ice Removal	253,000	-	253,000
Other Charges	100.2680	Snow & Ice Removal	-	-	-
			<u>396,752</u>	<u>143,752</u>	<u>253,000</u>
Personal Services	100.2805	Children's Services	450,691	450,691	-
Contractual Services	100.2805	Children's Services	500	-	500
Commodities	100.2805	Children's Services	62,499	-	62,499
Other Charges	100.2805	Children's Services	-	-	-
			<u>513,690</u>	<u>450,691</u>	<u>62,999</u>
Personal Services	100.2806	Adult Services	892,499	892,499	-
Contractual Services	100.2806	Adult Services	84,250	-	84,250
Commodities	100.2806	Adult Services	223,583	-	223,583
Other Charges	100.2806	Adult Services	-	-	-
			<u>1,200,332</u>	<u>892,499</u>	<u>307,833</u>
Personal Services	100.2808	Neighborhood Services	111,113	111,113	-
Contractual Services	100.2808	Neighborhood Services	23,132	-	23,132
Commodities	100.2808	Neighborhood Services	7,600	-	7,600
Other Charges	100.2808	Neighborhood Services	-	-	-
			<u>141,845</u>	<u>111,113</u>	<u>30,732</u>
Personal Services	100.2820	Circulation	470,932	470,932	-
Contractual Services	100.2820	Circulation	1,833	-	1,833
Commodities	100.2820	Circulation	7,497	-	7,497
Other Charges	100.2820	Circulation	-	-	-
			<u>480,262</u>	<u>470,932</u>	<u>9,330</u>
Personal Services	100.2835	Technical Services	278,015	278,015	-
Contractual Services	100.2835	Technical Services	105,042	-	105,042
Commodities	100.2835	Technical Services	22,408	-	22,408
Other Charges	100.2835	Technical Services	-	-	-
			<u>405,465</u>	<u>278,015</u>	<u>127,450</u>
Personal Services	100.2840	Library Maintenance	196,610	196,610	-
Contractual Services	100.2840	Library Maintenance	160,196	-	160,196
Commodities	100.2840	Library Maintenance	20,242	-	20,242
Other Charges	100.2840	Library Maintenance	-	-	-
			<u>377,048</u>	<u>196,610</u>	<u>180,438</u>
Personal Services	100.2845	Library Administration	379,079	379,079	-
Contractual Services	100.2845	Library Administration	39,896	-	39,896
Commodities	100.2845	Library Administration	16,045	-	16,045
Other Charges	100.2845	Library Administration	-	-	-
			<u>435,020</u>	<u>379,079</u>	<u>55,941</u>
Personal Services	100.3005	Recreation Management	284,641	-	284,641
Contractual Services	100.3005	Recreation Management	17,605	-	17,605
Commodities	100.3005	Recreation Management	2,666	-	2,666
Other Charges	100.3005	Recreation Management	-	-	-
			<u>304,912</u>	<u>-</u>	<u>304,912</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.3010	Recreation Business & Fiscal Mgmt.	210,708	-	210,708
Contractual Services	100.3010	Recreation Business & Fiscal Mgmt.	59,313	-	59,313
Commodities	100.3010	Recreation Business & Fiscal Mgmt.	10,079	-	10,079
Other Charges	100.3010	Recreation Business & Fiscal Mgmt.	-	-	-
			<u>280,100</u>	<u>-</u>	<u>280,100</u>
Personal Services	100.3015	Communication & Marketing Serv.	111,348	111,348	-
Contractual Services	100.3015	Communication & Marketing Serv.	66,917	-	66,917
Commodities	100.3015	Communication & Marketing Serv.	83	-	83
Other Charges	100.3015	Communication & Marketing Serv.	-	-	-
			<u>178,348</u>	<u>111,348</u>	<u>67,000</u>
Personal Services	100.3020	Recreation General Support	229,154	229,154	-
Contractual Services	100.3020	Recreation General Support	68,908	-	68,908
Commodities	100.3020	Recreation General Support	9,750	-	9,750
Other Charges	100.3020	Recreation General Support	-	-	-
			<u>307,812</u>	<u>229,154</u>	<u>78,658</u>
Personal Services	100.3025	Park Utilities	-	-	-
Contractual Services	100.3025	Park Utilities	65,212	-	65,212
Commodities	100.3025	Park Utilities	-	-	-
Other Charges	100.3025	Park Utilities	-	-	-
			<u>65,212</u>	<u>-</u>	<u>65,212</u>
Personal Services	100.3030	Crown Community Center	499,806	499,806	-
Contractual Services	100.3030	Crown Community Center	101,354	-	101,354
Commodities	100.3030	Crown Community Center	24,349	-	24,349
Other Charges	100.3030	Crown Community Center	-	-	-
			<u>625,509</u>	<u>499,806</u>	<u>125,703</u>
Personal Services	100.3035	Chandler Community Center	497,811	497,811	-
Contractual Services	100.3035	Chandler Community Center	133,158	-	133,158
Commodities	100.3035	Chandler Community Center	24,886	-	24,886
Other Charges	100.3035	Chandler Community Center	-	-	-
			<u>655,855</u>	<u>497,811</u>	<u>158,044</u>
Personal Services	100.3040	Fleetwood Jourdain Center	538,223	538,223	-
Contractual Services	100.3040	Fleetwood Jourdain Center	90,124	-	90,124
Commodities	100.3040	Fleetwood Jourdain Center	59,011	-	59,011
Other Charges	100.3040	Fleetwood Jourdain Center	-	-	-
			<u>687,358</u>	<u>538,223</u>	<u>149,135</u>
Personal Services	100.3045	Fleetwood Jourdain Theater	72,729	72,729	-
Contractual Services	100.3045	Fleetwood Jourdain Theater	33,911	-	33,911
Commodities	100.3045	Fleetwood Jourdain Theater	5,748	-	5,748
Other Charges	100.3045	Fleetwood Jourdain Theater	-	-	-
			<u>112,388</u>	<u>72,729</u>	<u>39,659</u>
Personal Services	100.3050	Recreation Outreach Program	86,738	86,738	-
Contractual Services	100.3050	Recreation Outreach Program	17,344	-	17,344
Commodities	100.3050	Recreation Outreach Program	92,079	-	92,079
Other Charges	100.3050	Recreation Outreach Program	-	-	-
			<u>196,161</u>	<u>86,738</u>	<u>109,423</u>
Personal Services	100.3055	Levy Center	559,951	559,951	-
Contractual Services	100.3055	Levy Center	161,742	-	161,742
Commodities	100.3055	Levy Center	32,460	-	32,460
Other Charges	100.3055	Levy Center	-	-	-
			<u>754,153</u>	<u>559,951</u>	<u>194,202</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.3065	Church Street Boat Ramp	23,684	23,684	-
Contractual Services	100.3065	Church Street Boat Ramp	100	100	-
Commodities	100.3065	Church Street Boat Ramp	30,900	30,900	-
Other Charges	100.3065	Church Street Boat Ramp	-	-	-
			<u>54,684</u>	<u>54,684</u>	<u>-</u>
Personal Services	100.3075	Boat Storage Facility	10,441	10,441	-
Contractual Services	100.3075	Boat Storage Facility	700	700	-
Commodities	100.3075	Boat Storage Facility	1,200	1,200	-
Other Charges	100.3075	Boat Storage Facility	-	-	-
			<u>12,341</u>	<u>12,341</u>	<u>-</u>
Personal Services	100.3080	Beaches	397,928	397,928	-
Contractual Services	100.3080	Beaches	51,434	51,434	-
Commodities	100.3080	Beaches	16,700	16,700	-
Other Charges	100.3080	Beaches	-	-	-
			<u>466,062</u>	<u>466,062</u>	<u>-</u>
Personal Services	100.3085	Recreation Facility Maintenance	507,644	-	507,644
Contractual Services	100.3085	Recreation Facility Maintenance	95,054	-	95,054
Commodities	100.3085	Recreation Facility Maintenance	61,363	-	61,363
Other Charges	100.3085	Recreation Facility Maintenance	-	-	-
			<u>664,061</u>	<u>-</u>	<u>664,061</u>
Personal Services	100.3095	Robert Crown Ice Rink	660,825	660,825	-
Contractual Services	100.3095	Robert Crown Ice Rink	283,696	-	283,696
Commodities	100.3095	Robert Crown Ice Rink	92,274	-	92,274
Other Charges	100.3095	Robert Crown Ice Rink	-	-	-
			<u>1,036,795</u>	<u>660,825</u>	<u>375,970</u>
Personal Services	100.3100	Sports Leagues	22,543	22,543	-
Contractual Services	100.3100	Sports Leagues	12,960	12,960	-
Commodities	100.3100	Sports Leagues	6,500	6,500	-
Other Charges	100.3100	Sports Leagues	-	-	-
			<u>42,003</u>	<u>42,003</u>	<u>-</u>
Personal Services	100.3105	Aquatic Camp	78,478	78,478	-
Contractual Services	100.3105	Aquatic Camp	500	500	-
Commodities	100.3105	Aquatic Camp	11,900	11,900	-
Other Charges	100.3105	Aquatic Camp	-	-	-
			<u>90,878</u>	<u>90,878</u>	<u>-</u>
Personal Services	100.3110	Tennis	16,832	16,832	-
Contractual Services	100.3110	Tennis	88,482	88,482	-
Commodities	100.3110	Tennis	914	914	-
Other Charges	100.3110	Tennis	-	-	-
			<u>106,228</u>	<u>106,228</u>	<u>-</u>
Personal Services	100.3130	Special Recreation Programs	325,973	325,973	-
Contractual Services	100.3130	Special Recreation Programs	19,636	19,636	-
Commodities	100.3130	Special Recreation Programs	10,372	10,372	-
Other Charges	100.3130	Special Recreation Programs	-	-	-
			<u>355,981</u>	<u>355,981</u>	<u>-</u>
Personal Services	100.3140	Bus Program	55,851	-	55,851
Contractual Services	100.3140	Bus Program	915	-	915
Commodities	100.3140	Bus Program	-	-	-
Other Charges	100.3140	Bus Program	-	-	-
			<u>56,766</u>	<u>-</u>	<u>56,766</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.3150	Park Service Unit	71,406	-	71,406
Contractual Services	100.3150	Park Service Unit	775	-	775
Commodities	100.3150	Park Service Unit	1,000	-	1,000
Other Charges	100.3150	Park Service Unit	-	-	-
			<u>73,181</u>	<u>-</u>	<u>73,181</u>
Personal Services	100.3155	Youth Golf Program	19,600	19,600	-
Contractual Services	100.3155	Youth Golf Program	900	900	-
Commodities	100.3155	Youth Golf Program	-	-	-
Other Charges	100.3155	Youth Golf Program	-	-	-
			<u>20,500</u>	<u>20,500</u>	<u>-</u>
Personal Services	100.3205	Community Services	430,382	430,382	-
Contractual Services	100.3205	Community Services	230,930	230,930	-
Commodities	100.3205	Community Services	300	-	300
Other Charges	100.3205	Community Services	-	-	-
			<u>661,612</u>	<u>661,312</u>	<u>300</u>
Personal Services	100.3210	Commission on Aging	127,361	127,361	-
Contractual Services	100.3210	Commission on Aging	5,743	5,743	-
Commodities	100.3210	Commission on Aging	1,001	1,001	-
Other Charges	100.3210	Commission on Aging	-	-	-
			<u>134,105</u>	<u>134,105</u>	<u>-</u>
Personal Services	100.3215	Youth Engagement Division	86,045	-	86,045
Contractual Services	100.3215	Youth Engagement Division	10,188	-	10,188
Commodities	100.3215	Youth Engagement Division	1,333	-	1,333
Other Charges	100.3215	Youth Engagement Division	-	-	-
			<u>97,566</u>	<u>-</u>	<u>97,566</u>
Personal Services	100.3505	Parks & Forestry General Support	387,788	-	387,788
Contractual Services	100.3505	Parks & Forestry General Support	13,140	-	13,140
Commodities	100.3505	Parks & Forestry General Support	1,166	-	1,166
Other Charges	100.3505	Parks & Forestry General Support	-	-	-
			<u>402,094</u>	<u>-</u>	<u>402,094</u>
Personal Services	100.3510	Horticultural Maintenance	935,292	935,292	-
Contractual Services	100.3510	Horticultural Maintenance	275,853	-	275,853
Commodities	100.3510	Horticultural Maintenance	81,566	-	81,566
Other Charges	100.3510	Horticultural Maintenance	-	-	-
			<u>1,292,711</u>	<u>935,292</u>	<u>357,419</u>
Personal Services	100.3515	Parkway Tree Maintenance	641,429	641,429	-
Contractual Services	100.3515	Parkway Tree Maintenance	147,839	147,839	-
Commodities	100.3515	Parkway Tree Maintenance	10,366	-	10,366
Other Charges	100.3515	Parkway Tree Maintenance	-	-	-
			<u>799,634</u>	<u>789,268</u>	<u>10,366</u>
Personal Services	100.3520	Dutch Elm Disease Control	528,432	-	528,432
Contractual Services	100.3520	Dutch Elm Disease Control	128,273	128,273	-
Commodities	100.3520	Dutch Elm Disease Control	6,500	6,500	-
Other Charges	100.3520	Dutch Elm Disease Control	-	-	-
			<u>663,205</u>	<u>134,773</u>	<u>528,432</u>
Personal Services	100.3525	Tree Planning	174,482	-	174,482
Contractual Services	100.3525	Tree Planning	44,127	-	44,127
Commodities	100.3525	Tree Planning	165,866	-	165,866
Other Charges	100.3525	Tree Planning	-	-	-
			<u>384,475</u>	<u>-</u>	<u>384,475</u>

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2010 to be Received in FY2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.3535	Dutch Elm Inoculation Program	-	-	-
Contractual Services	100.3535	Dutch Elm Inoculation Program	399,400	399,400	-
Commodities	100.3535	Dutch Elm Inoculation Program	-	-	-
Other Charges	100.3535	Dutch Elm Inoculation Program	-	-	-
			<u>399,400</u>	<u>399,400</u>	<u>-</u>
Personal Services	100.3605	Ecology Center	222,436	222,436	-
Contractual Services	100.3605	Ecology Center	40,320	40,320	-
Commodities	100.3605	Ecology Center	14,578	14,578	-
Other Charges	100.3605	Ecology Center	-	-	-
			<u>277,334</u>	<u>277,334</u>	<u>-</u>
Personal Services	100.3610	Eco Quest Day Camp	84,031	84,031	-
Contractual Services	100.3610	Eco Quest Day Camp	24,600	24,600	-
Commodities	100.3610	Eco Quest Day Camp	10,700	10,700	-
Other Charges	100.3610	Eco Quest Day Camp	-	-	-
			<u>119,331</u>	<u>119,331</u>	<u>-</u>
Personal Services	100.3700	Arts Council	55,886	55,886	-
Contractual Services	100.3700	Arts Council	18,581	18,581	-
Commodities	100.3700	Arts Council	749	749	-
Other Charges	100.3700	Arts Council	-	-	-
			<u>75,216</u>	<u>75,216</u>	<u>-</u>
Personal Services	100.3710	Noyes Cultural Art Center	214,363	214,363	-
Contractual Services	100.3710	Noyes Cultural Art Center	65,073	65,073	-
Commodities	100.3710	Noyes Cultural Art Center	8,331	8,331	-
Other Charges	100.3710	Noyes Cultural Art Center	-	-	-
			<u>287,767</u>	<u>287,767</u>	<u>-</u>
Personal Services	100.3720	Cultural Arts Programs	294,425	294,425	-
Contractual Services	100.3720	Cultural Arts Programs	166,638	166,638	-
Commodities	100.3720	Cultural Arts Programs	20,251	-	20,251
Other Charges	100.3720	Cultural Arts Programs	-	-	-
			<u>481,314</u>	<u>461,063</u>	<u>20,251</u>
Personal Services	100.3805	Facilities Administration	154,352	144,875	9,477
Contractual Services	100.3805	Facilities Administration	10,886	10,886	-
Commodities	100.3805	Facilities Administration	1,666	1,666	-
Other Charges	100.3805	Facilities Administration	-	-	-
			<u>166,904</u>	<u>157,427</u>	<u>9,477</u>
Personal Services	100.3806	Civic Center Services	119,694	119,694	-
Contractual Services	100.3806	Civic Center Services	169,996	-	169,996
Commodities	100.3806	Civic Center Services	22,327	22,327	-
Other Charges	100.3806	Civic Center Services	-	-	-
			<u>312,017</u>	<u>142,021</u>	<u>169,996</u>
Personal Services	100.3807	Construction & Repairs	1,328,025	1,328,025	-
Contractual Services	100.3807	Construction & Repairs	117,198	-	117,198
Commodities	100.3807	Construction & Repairs	73,425	-	73,425
Other Charges	100.3807	Construction & Repairs	-	-	-
			<u>\$ 1,518,648</u>	<u>1,328,025</u>	<u>\$ 190,623</u>
Personal Services	N/A	Total General Fund	59,193,746	52,621,818	6,571,928
Contractual Services	N/A	Total General Fund	10,758,509	5,102,976	5,655,533
Commodities	N/A	Total General Fund	2,433,653	462,952	1,970,701
Other Charges	N/A	Total General Fund	1,137,424	1,137,424	-
			<u>\$ 73,523,332</u>	<u>\$ 59,325,170</u>	<u>\$ 14,198,162</u>
Collection Losses					289,758
Total General Corporate Purpose Tax Levy					<u>\$ 14,487,920</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2011 General Fund Budget for Illinois Municipal Retirement Fund

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Illinois Municipal Retirement Fund	100.1300	City Council	\$ 5,814	\$ -	\$ 5,814
Illinois Municipal Retirement Fund	100.1400	City Clerk	8,108	-	8,108
Illinois Municipal Retirement Fund	100.1505	City Manager's Office	48,675	-	48,675
Illinois Municipal Retirement Fund	100.1510	Public Information	30,300	-	30,300
Illinois Municipal Retirement Fund	100.1535	Sustainability Grant	5,596	-	5,596
Illinois Municipal Retirement Fund	100.1705	Legal Administration	52,128	-	52,128
Illinois Municipal Retirement Fund	100.1905	Admin. Services General Support	27,863	-	27,863
Illinois Municipal Retirement Fund	100.1910	Revenue Division	20,889	-	20,889
Illinois Municipal Retirement Fund	100.1915	Payroll Division	16,618	-	16,618
Illinois Municipal Retirement Fund	100.1920	Accounting Division	40,986	-	40,986
Illinois Municipal Retirement Fund	100.1925	Purchasing Division	13,396	-	13,396
Illinois Municipal Retirement Fund	100.1929	Human Resources Division	30,398	-	30,398
Illinois Municipal Retirement Fund	100.1932	Information Technology	100,924	-	100,924
Illinois Municipal Retirement Fund	100.1941	Parking Enfcmt. and Ticket Process.	65,064	-	65,064
Illinois Municipal Retirement Fund	100.2101	Community Development Admin	10,755	-	10,755
Illinois Municipal Retirement Fund	100.2105	Planning and Zoning	49,803	-	49,803
Illinois Municipal Retirement Fund	100.2115	Housing Code Compliance	35,503	-	35,503
Illinois Municipal Retirement Fund	100.2120	Housing Rehabilitation	17,953	-	17,953
Illinois Municipal Retirement Fund	100.2126	Building Inspection Services	46,532	-	46,532
Illinois Municipal Retirement Fund	100.2127	Community Intervention	6,997	-	6,997
Illinois Municipal Retirement Fund	100.2135	Economic Development	15,959	-	15,959
Illinois Municipal Retirement Fund	100.2205	Police Administration	6,048	-	6,048
Illinois Municipal Retirement Fund	100.2225	Police Social Service Bureau	20,571	-	20,571
Illinois Municipal Retirement Fund	100.2240	Records Bureau	32,021	-	32,021
Illinois Municipal Retirement Fund	100.2245	Communications Bureau	79,502	-	79,502
Illinois Municipal Retirement Fund	100.2250	Service Desk Bureau	74,757	-	74,757
Illinois Municipal Retirement Fund	100.2251	311 Center	40,271	-	40,271
Illinois Municipal Retirement Fund	100.2255	Office of Professional Standards	4,662	-	4,662
Illinois Municipal Retirement Fund	100.2260	Office of Administration	11,508	-	11,508
Illinois Municipal Retirement Fund	100.2270	Traffic Bureau	5,248	-	5,248
Illinois Municipal Retirement Fund	100.2275	Community Strategic Bureau	4,716	-	4,716
Illinois Municipal Retirement Fund	100.2280	Animal Control Bureau	12,514	-	12,514
Illinois Municipal Retirement Fund	100.2305	Fire Management & Support	9,499	-	9,499

City of Evanston
 Tax Levy Filing with Cook County
 FY 2011 General Fund Budget for Illinois Municipal Retirement Fund

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Illinois Municipal Retirement Fund	100.2310	Fire Prevention	6,415		6,415
Illinois Municipal Retirement Fund	100.2407	Health Services Administration	15,006	-	15,006
Illinois Municipal Retirement Fund	100.2425	Dental Services	6,925	-	6,925
Illinois Municipal Retirement Fund	100.2435	Food & Environmental Health	36,960	-	36,960
Illinois Municipal Retirement Fund	100.2440	Vital Records	7,509	-	7,509
Illinois Municipal Retirement Fund	100.2455	Community Health Program	11,164	-	11,164
Illinois Municipal Retirement Fund	100.2605	Director of Public Works	14,919	-	14,919
Illinois Municipal Retirement Fund	100.2610	Municipal Service Center	9,044	-	9,044
Illinois Municipal Retirement Fund	100.2620	EDOT Administration	9,708	-	9,708
Illinois Municipal Retirement Fund	100.2625	City Engineer	49,442	-	49,442
Illinois Municipal Retirement Fund	100.2630	Traffic Engineering	33,319	-	33,319
Illinois Municipal Retirement Fund	100.2640	Traffic Signals & Street Light Maint.	22,174	-	22,174
Illinois Municipal Retirement Fund	100.2665	Streets & Sanitation Admin.	39,735	-	39,735
Illinois Municipal Retirement Fund	100.2670	Street & Alley Maintenance	95,639	-	95,639
Illinois Municipal Retirement Fund	100.2675	Street Cleaning	19,105	-	19,105
Illinois Municipal Retirement Fund	100.2805	Children's Services	31,079	-	31,079
Illinois Municipal Retirement Fund	100.2806	Adult Services	63,601	-	63,601
Illinois Municipal Retirement Fund	100.2808	Neighborhood Services	7,270	-	7,270
Illinois Municipal Retirement Fund	100.2820	Circulation	34,557	-	34,557
Illinois Municipal Retirement Fund	100.2835	Technical Services	22,514	-	22,514
Illinois Municipal Retirement Fund	100.2840	Library Maintenance	13,983	-	13,983
Illinois Municipal Retirement Fund	100.2845	Library Administration	29,390	-	29,390
Illinois Municipal Retirement Fund	100.3005	Recreation Management	21,525	-	21,525
Illinois Municipal Retirement Fund	100.3010	Recreation Business & Fiscal Mgmt.	16,151	-	16,151
Illinois Municipal Retirement Fund	100.3015	Communication & Marketing Serv.	8,776	-	8,776
Illinois Municipal Retirement Fund	100.3020	Recreation General Support	10,400	-	10,400
Illinois Municipal Retirement Fund	100.3030	Crown Community Center	28,477	-	28,477
Illinois Municipal Retirement Fund	100.3035	Chandler Community Center	24,254	-	24,254
Illinois Municipal Retirement Fund	100.3040	Fleetwood Jourdain Center	28,681	-	28,681
Illinois Municipal Retirement Fund	100.3045	Fleetwood Jourdain Theater	4,016	-	4,016
Illinois Municipal Retirement Fund	100.3055	Levy Center	32,873	-	32,873
Illinois Municipal Retirement Fund	100.3080	Beaches	6,709	-	6,709
Illinois Municipal Retirement Fund	100.3085	Recreation Facility Maintenance	31,360	-	31,360

City of Evanston
Tax Levy Filing with Cook County
FY 2011 General Fund Budget for Illinois Municipal Retirement Fund

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Illinois Municipal Retirement Fund	100.3095	Robert Crown Ice Rink	29,187	-	29,187
Illinois Municipal Retirement Fund	100.3100	Sports Leagues	818	-	818
Illinois Municipal Retirement Fund	100.3130	Special Recreation Programs	10,590	-	10,590
Illinois Municipal Retirement Fund	100.3140	Bus Program	1,674	-	1,674
Illinois Municipal Retirement Fund	100.3150	Park Service Unit	4,390	-	4,390
Illinois Municipal Retirement Fund	100.3205	Community Services	11,325	-	11,325
Illinois Municipal Retirement Fund	100.3210	Commission on Aging	8,161	-	8,161
Illinois Municipal Retirement Fund	100.3215	Youth Engagement Division	4,537	-	4,537
Illinois Municipal Retirement Fund	100.3505	Parks & Forestry General Support	22,162	-	22,162
Illinois Municipal Retirement Fund	100.3510	Horticultural Maintenance	65,969	-	65,969
Illinois Municipal Retirement Fund	100.3515	Parkway Tree Maintenance	47,350	-	47,350
Illinois Municipal Retirement Fund	100.3520	Dutch Elm Disease Control	36,411	-	36,411
Illinois Municipal Retirement Fund	100.3525	Tree Planning	12,000	-	12,000
Illinois Municipal Retirement Fund	100.3605	Ecology Center	13,831	-	13,831
Illinois Municipal Retirement Fund	100.3710	Noyes Cultural Art Center	14,181	-	14,181
Illinois Municipal Retirement Fund	100.3720	Cultural Arts Programs	10,469	-	10,469
Illinois Municipal Retirement Fund	100.3805	Facilities Administration	9,477	-	9,477
Illinois Municipal Retirement Fund	100.3806	Civic Center Services	8,462	-	8,462
Illinois Municipal Retirement Fund	100.3807	Construction & Repairs	96,186	-	96,186
					2,151,438
					<u>43,907</u>
Collection Losses					<u>43,907</u>
Total Levy for Illinois Municipal Retirement Fund					<u><u>\$ 2,195,345</u></u>

City of Evanston
 Tax Levy Filing with Cook County
 FY 2011 Budget - Tax Levy Year 2010 to be Received in FY2011

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	705.8100	Police Pension	\$ -	\$ -	\$ -
Contractual Services	705.8100	Police Pension	-	-	-
Commodities	705.8100	Police Pension	-	-	-
Other Charges	705.8100	Police Pension	10,550,369	3,114,000	7,436,369
			<u>\$ 10,550,369</u>	<u>\$3,114,000</u>	<u>\$ 7,436,369</u>
Collection Losses					151,763
Total Levy Police Pension					<u>\$ 7,588,132</u>

City of Evanston
 Tax Levy Filing with Cook County
 FY 2011 Budget - Tax Levy Year 2010 to be Received in FY2011

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	700.8000	Fire Pension	\$ -	\$ -	\$ -
Contractual Services	700.8000	Fire Pension	-	-	-
Commodities	700.8000	Fire Pension	-	-	-
Other Charges	700.8000	Fire Pension			
			\$ 7,616,267	\$1,559,000	\$ 6,057,267
Collection Losses					123,618
Total Levy Fire Pension					<u>\$ 6,180,885</u>

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Elizabeth B. Tisdahl (full name of Presiding Officer), hereby certify that I am the presiding officer of the City of Evanston (Legal Name of Taxing District), and as such presiding officer I certify that the tax levy ordinance for the City of Evanston, Ordinance 94-O-10, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation law, 35 ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2010 Levy.

Elizabeth B. Tisdahl
Signature of Presiding Officer

December 15, 2010
Date

