## 48-0-10

## **AN ORDINANCE**

## Amending the City Code to Make the City's Fiscal Year Coincide with the Calendar Year

NOW BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That Subsection 1-11-5-(A) of the Evanston City Code of

1979, as amended, is hereby further amended to read as follows:

Fiscal Year: Beginning on March 1, 1980, the fiscal year of the City shall commence on March 1 of each year and close on the last day of February of each year. The 2011 fiscal year of the City shall begin March 1, 2011 and close on December 31, 2011. Beginning on January 1, 2012, the fiscal year of the City shall commence on January 1 of each year and close on December 31 of each year.

**SECTION 2:** That Subsection 1-11-5-(D) of the Evanston City Code of 1979, as amended, is hereby further amended to read as follows:

Compilation and Contents of Budget: On or before December 31 of 2010, and on or before October 31 of each year beginning in 2011, the City Manager shall submit to the City Council an annual Municipal budget, such budget to contain estimates of revenues available to the Municipality for the fiscal year for which the budget is drafted, together with recommended expenditures for the Municipality and all of the Municipality's departments, commissions and boards. Revenue estimates and expenditure recommendations shall be presented in a manner which is in conformity with good fiscal management practice. Each budget shall show the specific fund from which each anticipated expenditure shall be made.

**SECTION 3:** That Section 2-7-5 of the Evanston City Code of 1979, as amended, is hereby further amended to read as follows:

On or before October 15, 2010, and on or before September 1 of each year beginning in 2011, the Mental Health Board shall prepare and submit to the Mayor, City Council and City Manager its annual budget showing the estimated receipts and intended disbursements for the fiscal year beginning the next January 1. Said Board may recommend an annual tax levy upon all the taxable property of the City at the assessed value thereof as equalized by the Department of Local Government Affairs. The City

Manager shall incorporate the Board's revenue estimates and appropriation requests in the proposed budget to be submitted each year to the City Council for its review, revision and adoption. The Board's annual budget shall be filed with the City Clerk on or before October 15, 2010, and on or before September 1 in each year beginning in 2011, and shall be available for public inspection.

**SECTION 4:** That Subsection 7-13-3-(B) of the Evanston City Code of 1979, as amended, is hereby further amended to read as follows:

The adequacy of the sewer user charge shall be reviewed annually by the City Council during the City's fiscal year budgeting process. The sewer user charge will be revised annually to reflect any change in the proposed budget for the coming fiscal year in the operation, maintenance and replacement costs, the capital costs or the debt service costs and shall be based on approved budgets for the costs each year. Said review shall occur prior to the beginning of the fiscal year and shall be in effect for the period of each fiscal year.

**SECTION 5:** That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 6:** That this Ordinance 48-O-10 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: XULL 21, 2010

Adopted: <u>Yely 2</u>, 2010

Approved:

Elizabeth B. Tisdahl, Mayor

Attest: Approved as to form:

odney Greene, City Clerk W. Grant Farrar, City Attorney