

11/2/2009
10/30/2009

107-O-09

AN ORDINANCE

**Levying Taxes in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
March 1, 2009 and Ending February 28, 2010**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 2009, and ending February 28, 2010, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 2008, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2009 the sum of Twenty-seven

Million, Six Hundred Ninety-Nine Thousand, Six Hundred Seven Dollars (\$27,699,607.00), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2009 and all corporate purposes heretofore appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held February 9, 2009. In addition, the City of Evanston desires to capture the increased equalized assessed valuation available for tax year 2009 due to the terminated Downtown II TIF as estimated to generate an additional sum of One Million, Seven Hundred Thirty-Four Thousand, Six Hundred Ninety-Four Dollars (\$1,734,694.00), including allowances for collection losses, without hereby increasing the City of Evanston tax year 2009 property tax rate. Appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes	\$16,926,411
Firemen's Pension Fund	\$5,639,910
Police Pension Fund	\$6,867,980

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston, A) Sixteen Million, Nine Hundred Twenty-Six Thousand, Four Hundred Eleven Dollars (\$16,926,411.00) for the General Fund, B) Six Million, Eight Hundred Sixty-Seven Thousand, Nine Hundred Eighty Dollars (\$6,867,980.00) for the Police Pension Fund, and C) Five Million, Six Hundred Thirty-Nine Thousand, Nine Hundred Ten Dollars

(\$5,639,910.00) for the Fire Pension Fund, as outlined in the *City of Evanston Tax Levy Filing with Cook County FY09/10 Budget – Tax Levy Year 2009 to be Received in FY10/11*, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 107-O-09 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.


Introduced: November 9, 2009

Approved:

Adopted: November 23, 2009

November 25, 2009


Elizabeth B. Tisdahl, Mayor

Attest:

Rodney Greene, City Clerk

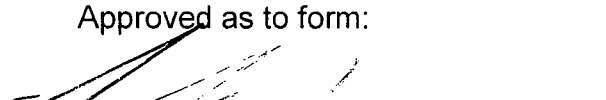
Approved as to form:

Elke B. Tober-Purze
Deputy City Attorney

Exhibit A

***City of Evanston Tax Levy Filing with Cook County FY 2009/2010
Budget - Tax Levy Year 2009 to be Received in FY 2010/2011***

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.1300	City Council	333,500	333,500	-
Contractual Services	100.1300	City Council	111,300	111,300	-
Commodities	100.1300	City Council	10,700	10,700	-
Other Charges	100.1300	City Council	-	-	-
			<u>455,500</u>	<u>455,500</u>	<u>-</u>
Personal Services	100.1400	City Clerk	148,000	148,000	-
Contractual Services	100.1400	City Clerk	18,100	18,100	-
Commodities	100.1400	City Clerk	6,400	6,400	-
Other Charges	100.1400	City Clerk	-	-	-
			<u>172,500</u>	<u>172,500</u>	<u>-</u>
Personal Services	100.1505	City Manager's Office	867,100	867,100	-
Contractual Services	100.1505	City Manager's Office	31,400	31,400	-
Commodities	100.1505	City Manager's Office	4,200	4,200	-
Other Charges	100.1505	City Manager's Office	-	-	-
			<u>902,700</u>	<u>902,700</u>	<u>-</u>
Personal Services	100.1510	Public Information	105,700	105,700	-
Contractual Services	100.1510	Public Information	419,000	419,000	-
Commodities	100.1510	Public Information	1,600	1,600	-
Other Charges	100.1510	Public Information	-	-	-
			<u>526,300</u>	<u>526,300</u>	<u>-</u>
Personal Services	100.1525	Misc Business Operations	-	-	-
Contractual Services	100.1525	Misc Business Operations	190,000	190,000	-
Commodities	100.1525	Misc Business Operations	-	-	-
Other Charges	100.1525	Misc Business Operations	205,000	205,000	-
			<u>395,000</u>	<u>395,000</u>	<u>-</u>
Personal Services	100.1550	BIS Performance & Tech	11,900	-	11,900
Contractual Services	100.1550	BIS Performance & Tech	24,600	-	24,600
Commodities	100.1550	BIS Performance & Tech	1,500	-	1,500
Other Charges	100.1550	BIS Performance & Tech	-	-	-
			<u>38,000</u>	<u>-</u>	<u>38,000</u>
Personal Services	100.1555	Information Systems	1,322,600	1,322,600	-
Contractual Services	100.1555	Information Systems	796,800	796,800	-
Commodities	100.1555	Information Systems	238,200	238,200	-
Other Charges	100.1555	Information Systems	-	-	-
			<u>2,357,600</u>	<u>2,357,600</u>	<u>-</u>
Personal Services	100.1560	GIS	299,200	299,200	-
Contractual Services	100.1560	GIS	31,500	-	31,500
Commodities	100.1560	GIS	1,600	-	1,600
Other Charges	100.1560	GIS	-	-	-
			<u>332,300</u>	<u>299,200</u>	<u>33,100</u>
Personal Services	100.1565	BIS Performance Management	408,000	408,000	-
Contractual Services	100.1565	BIS Performance Management	3,100	-	3,100
Commodities	100.1565	BIS Performance Management	1,500	-	1,500
Other Charges	100.1565	BIS Performance Management	-	-	-
			<u>412,600</u>	<u>408,000</u>	<u>4,600</u>
Personal Services	100.1705	Legal Administration	624,400	624,400	-
Contractual Services	100.1705	Legal Administration	62,600	-	62,600
Commodities	100.1705	Legal Administration	11,800	-	11,800
Other Charges	100.1705	Legal Administration	-	-	-
			<u>698,800</u>	<u>624,400</u>	<u>74,400</u>
Personal Services	100.1805	Human Resource General Support	762,600	762,600	-
Contractual Services	100.1805	Human Resource General Support	635,100	-	635,100

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Commodities	100.1805	Human Resource General Support	31,500	-	31,500
Other Charges	100.1805	Human Resource General Support	-	-	-
			<u>1,429,200</u>	<u>762,600</u>	<u>666,600</u>
Personal Services	100.1805	Benefits Administration	845,300	845,300	-
Contractual Services	100.1805	Benefits Administration	-	-	-
Commodities	100.1805	Benefits Administration	-	-	-
Other Charges	100.1805	Benefits Administration	-	-	-
			<u>845,300</u>	<u>845,300</u>	<u>-</u>
Personal Services	100.1905	Finance General Support	366,000	366,000	-
Contractual Services	100.1905	Finance General Support	39,100	-	39,100
Commodities	100.1905	Finance General Support	2,200	-	2,200
Other Charges	100.1905	Finance General Support	-	-	-
			<u>407,300</u>	<u>366,000</u>	<u>41,300</u>
Personal Services	100.1910	Revenue Division	610,100	610,100	-
Contractual Services	100.1910	Revenue Division	272,800	272,800	-
Commodities	100.1910	Revenue Division	54,900	-	54,900
Other Charges	100.1910	Revenue Division	-	-	-
			<u>937,800</u>	<u>882,900</u>	<u>54,900</u>
Personal Services	100.1915	Payroll Division	199,200	199,200	-
Contractual Services	100.1915	Payroll Division	1,300	-	1,300
Commodities	100.1915	Payroll Division	1,500	-	1,500
Other Charges	100.1915	Payroll Division	-	-	-
			<u>202,000</u>	<u>199,200</u>	<u>2,800</u>
Personal Services	100.1920	Accounting Division	511,100	511,100	-
Contractual Services	100.1920	Accounting Division	87,400	-	87,400
Commodities	100.1920	Accounting Division	2,200	-	2,200
Other Charges	100.1920	Accounting Division	-	-	-
			<u>600,700</u>	<u>511,100</u>	<u>89,600</u>
Personal Services	100.1925	Purchasing Division	300,800	300,800	-
Contractual Services	100.1925	Purchasing Division	16,800	-	16,800
Commodities	100.1925	Purchasing Division	14,600	-	14,600
Other Charges	100.1925	Purchasing Division	-	-	-
			<u>332,200</u>	<u>300,800</u>	<u>31,400</u>
Personal Services	100.1930	Budget	154,900	154,900	-
Contractual Services	100.1930	Budget	13,100	-	13,100
Commodities	100.1930	Budget	700	-	700
Other Charges	100.1930	Budget	-	-	-
			<u>168,700</u>	<u>154,900</u>	<u>13,800</u>
Personal Services	100.1935	Administrative Adjudication	233,600	233,600	-
Contractual Services	100.1935	Administrative Adjudication	148,200	148,200	-
Commodities	100.1935	Administrative Adjudication	13,500	-	13,500
Other Charges	100.1935	Administrative Adjudication	-	-	-
			<u>395,300</u>	<u>381,800</u>	<u>13,500</u>
Personal Services	100.1940	Misc. Expenditures/Transfers	-	-	-
Contractual Services	100.1940	Misc. Expenditures/Transfers	400,000	400,000	-
Commodities	100.1940	Misc. Expenditures/Transfers	-	-	-
Other Charges	100.1940	Misc. Expenditures/Transfers	-	-	-
			<u>1,825,000</u>	<u>1,825,000</u>	<u>-</u>
			<u>2,225,000</u>	<u>2,225,000</u>	<u>-</u>
Personal Services	100.2101	Community Development Admin	179,600	179,600	-
Contractual Services	100.2101	Community Development Admin	8,100	-	8,100
Commodities	100.2101	Community Development Admin	1,700	-	1,700
Other Charges	100.2101	Community Development Admin	-	-	-
			<u>189,400</u>	<u>179,600</u>	<u>9,800</u>
Personal Services	100.2105	Planning and Support Services	515,300	515,300	-
Contractual Services	100.2105	Planning and Support Services	31,500	-	31,500
Commodities	100.2105	Planning and Support Services	2,800	-	2,800

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.2105	Planning and Support Services	-	-	-
			<u>549,600</u>	<u>515,300</u>	<u>34,300</u>
Personal Services	100.2115	Housing Code Compliance	511,800	511,800	-
Contractual Services	100.2115	Housing Code Compliance	77,200	-	77,200
Commodities	100.2115	Housing Code Compliance	6,700	-	6,700
Other Charges	100.2115	Housing Code Compliance	-	-	-
			<u>595,700</u>	<u>511,800</u>	<u>83,900</u>
Personal Services	100.2120	Housing Rehab	357,300	357,300	-
Contractual Services	100.2120	Housing Rehab	14,400	-	14,400
Commodities	100.2120	Housing Rehab	2,400	-	2,400
Other Charges	100.2120	Housing Rehab	-	-	-
			<u>374,100</u>	<u>357,300</u>	<u>16,800</u>
Personal Services	100.2130	Building & Zoning	1,484,500	1,484,500	-
Contractual Services	100.2130	Building & Zoning	262,800	262,800	-
Commodities	100.2130	Building & Zoning	5,700	-	5,700
Other Charges	100.2130	Building & Zoning	-	-	-
			<u>1,753,000</u>	<u>1,747,300</u>	<u>5,700</u>
Personal Services	100.2205	Police Administration	242,700	242,700	-
Contractual Services	100.2205	Police Administration	170,000	170,000	-
Commodities	100.2205	Police Administration	4,600	-	4,600
Other Charges	100.2205	Police Administration	-	-	-
			<u>417,300</u>	<u>412,700</u>	<u>4,600</u>
Personal Services	100.2210	Patrol Operations	8,436,500	8,436,500	-
Contractual Services	100.2210	Patrol Operations	465,600	465,600	-
Commodities	100.2210	Patrol Operations	44,000	-	44,000
Other Charges	100.2210	Patrol Operations	-	-	-
			<u>8,946,100</u>	<u>8,902,100</u>	<u>44,000</u>
Personal Services	100.2215	Criminal Investigations	1,776,500	1,776,500	-
Contractual Services	100.2215	Criminal Investigations	66,300	-	66,300
Commodities	100.2215	Criminal Investigations	8,700	-	8,700
Other Charges	100.2215	Criminal Investigations	-	-	-
			<u>1,851,500</u>	<u>1,776,500</u>	<u>75,000</u>
Personal Services	100.2225	Police Social Service Bureau	348,200	348,200	-
Contractual Services	100.2225	Police Social Service Bureau	125,600	125,600	-
Commodities	100.2225	Police Social Service Bureau	-	-	-
Other Charges	100.2225	Police Social Service Bureau	-	-	-
			<u>473,800</u>	<u>473,800</u>	<u>-</u>
Personal Services	100.2230	Juvenile Bureau	974,700	974,700	-
Contractual Services	100.2230	Juvenile Bureau	38,100	-	38,100
Commodities	100.2230	Juvenile Bureau	-	-	-
Other Charges	100.2230	Juvenile Bureau	-	-	-
			<u>1,012,800</u>	<u>974,700</u>	<u>38,100</u>
Personal Services	100.2235	School Community Liason Bureau	276,600	276,600	-
Contractual Services	100.2235	School Community Liason Bureau	20,100	-	20,100
Commodities	100.2235	School Community Liason Bureau	200	-	200
Other Charges	100.2235	School Community Liason Bureau	-	-	-
			<u>296,900</u>	<u>276,600</u>	<u>20,300</u>
Personal Services	100.2240	Records Bureau	783,400	783,400	-
Contractual Services	100.2240	Records Bureau	27,800	-	27,800
Commodities	100.2240	Records Bureau	27,000	-	27,000
Other Charges	100.2240	Records Bureau	-	-	-
			<u>838,200</u>	<u>783,400</u>	<u>54,800</u>
Personal Services	100.2245	Communications Bureau	1,139,800	1,139,800	-
Contractual Services	100.2245	Communications Bureau	36,000	-	36,000
Commodities	100.2245	Communications Bureau	1,200	-	1,200

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.2245	Communications Bureau	-	-	-
			<u>1,177,000</u>	<u>1,139,800</u>	<u>37,200</u>
Personal Services	100.2250	Service Desk Bureau	1,097,600	1,097,600	-
Contractual Services	100.2250	Service Desk Bureau	3,400	-	3,400
Commodities	100.2250	Service Desk Bureau	5,600	-	5,600
Other Charges	100.2250	Service Desk Bureau	-	-	-
			<u>1,106,600</u>	<u>1,097,600</u>	<u>9,000</u>
Personal Services	100.2255	Office of Professional Standards	385,200	385,200	-
Contractual Services	100.2255	Office of Professional Standards	8,700	-	8,700
Commodities	100.2255	Office of Professional Standards	-	-	-
Other Charges	100.2255	Office of Professional Standards	-	-	-
			<u>393,900</u>	<u>385,200</u>	<u>8,700</u>
Personal Services	100.2260	Office of Administration	290,600	290,600	-
Contractual Services	100.2260	Office of Administration	102,300	-	102,300
Commodities	100.2260	Office of Administration	25,000	-	25,000
Other Charges	100.2260	Office of Administration	-	-	-
			<u>417,900</u>	<u>290,600</u>	<u>127,300</u>
Personal Services	100.2265	NET	1,674,400	1,674,400	-
Contractual Services	100.2265	NET	96,500	-	96,500
Commodities	100.2265	NET	-	-	-
Other Charges	100.2265	NET	-	-	-
			<u>1,770,900</u>	<u>1,674,400</u>	<u>96,500</u>
Personal Services	100.2270	Traffic Bureau	720,000	720,000	-
Contractual Services	100.2270	Traffic Bureau	88,700	-	88,700
Commodities	100.2270	Traffic Bureau	5,000	-	5,000
Other Charges	100.2270	Traffic Bureau	-	-	-
			<u>813,700</u>	<u>720,000</u>	<u>93,700</u>
Personal Services	100.2275	Community Strategic Bureau	135,800	135,800	-
Contractual Services	100.2275	Community Strategic Bureau	50,400	-	50,400
Commodities	100.2275	Community Strategic Bureau	-	-	-
Other Charges	100.2275	Community Strategic Bureau	-	-	-
			<u>186,200</u>	<u>135,800</u>	<u>50,400</u>
Personal Services	100.2280	Animal Control Bureau	188,500	188,500	-
Contractual Services	100.2280	Animal Control Bureau	13,500	-	13,500
Commodities	100.2280	Animal Control Bureau	6,100	-	6,100
Other Charges	100.2280	Animal Control Bureau	-	-	-
			<u>208,100</u>	<u>188,500</u>	<u>19,600</u>
Personal Services	100.2285	Problem Solving Team	655,100	655,100	-
Contractual Services	100.2285	Problem Solving Team	32,400	-	32,400
Commodities	100.2285	Problem Solving Team	1,000	-	1,000
Other Charges	100.2285	Problem Solving Team	-	-	-
			<u>688,500</u>	<u>655,100</u>	<u>33,400</u>
Personal Services	100.2305	Fire Management & Support	354,200	354,200	-
Contractual Services	100.2305	Fire Management & Support	219,600	219,600	-
Commodities	100.2305	Fire Management & Support	107,000	107,000	-
Other Charges	100.2305	Fire Management & Support	-	-	-
			<u>680,800</u>	<u>680,800</u>	-
Personal Services	100.2310	Fire Prevention	525,600	525,600	-
Contractual Services	100.2310	Fire Prevention	42,400	-	42,400
Commodities	100.2310	Fire Prevention	6,000	-	6,000
Other Charges	100.2310	Fire Prevention	-	-	-
			<u>574,000</u>	<u>525,600</u>	<u>48,400</u>
Personal Services	100.2315	Fire Suppression	9,742,500	9,742,500	-
Contractual Services	100.2315	Fire Suppression	751,500	751,500	-
Commodities	100.2315	Fire Suppression	95,800	-	95,800
Other Charges	100.2315	Fire Suppression	-	-	-
			<u>10,589,800</u>	<u>10,494,000</u>	<u>95,800</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2320	Emergency Preparedness	11,500		11,500
Contractual Services	100.2320	Emergency Preparedness	18,000		18,000
Commodities	100.2320	Emergency Preparedness	3,000		3,000
Other Charges	100.2320	Emergency Preparedness	-	-	-
			<u>32,500</u>	<u>-</u>	<u>32,500</u>
Personal Services	100.2407	Health Services Administration	226,500	226,500	-
Contractual Services	100.2407	Health Services Administration	6,000	-	6,000
Commodities	100.2407	Health Services Administration	500	-	500
Other Charges	100.2407	Health Services Administration	-	-	-
			<u>233,000</u>	<u>226,500</u>	<u>6,500</u>
Personal Services	100.2425	Dental Services	283,000	283,000	-
Contractual Services	100.2425	Dental Services	5,300	-	5,300
Commodities	100.2425	Dental Services	20,500	-	20,500
Other Charges	100.2425	Dental Services	-	-	-
			<u>308,800</u>	<u>283,000</u>	<u>25,800</u>
Personal Services	100.2435	Food & Environmental Health	790,500	790,500	-
Contractual Services	100.2435	Food & Environmental Health	-	-	-
Commodities	100.2435	Food & Environmental Health	28,900	-	28,900
Other Charges	100.2435	Food & Environmental Health	-	-	-
			<u>819,400</u>	<u>790,500</u>	<u>28,900</u>
Personal Services	100.2440	Vital Records	142,800	142,800	-
Contractual Services	100.2440	Vital Records	5,900	-	5,900
Commodities	100.2440	Vital Records	4,700	-	4,700
Other Charges	100.2440	Vital Records	-	-	-
			<u>153,400</u>	<u>142,800</u>	<u>10,600</u>
Personal Services	100.2525	Homeless Services	-	-	-
Contractual Services	100.2525	Homeless Services	25,000	-	25,000
Commodities	100.2525	Homeless Services	-	-	-
Other Charges	100.2525	Homeless Services	75,400	-	75,400
			<u>100,400</u>	<u>-</u>	<u>100,400</u>
Personal Services	100.2555	Farmer's Market	13,800	-	13,800
Contractual Services	100.2555	Farmer's Market	2,500	-	2,500
Commodities	100.2555	Farmer's Market	600	-	600
Other Charges	100.2555	Farmer's Market	-	-	-
			<u>16,900</u>	<u>-</u>	<u>16,900</u>
Personal Services	100.2455	Mental Health Program	116,000	116,000	-
Contractual Services	100.2455	Mental Health Program	6,400	-	6,400
Commodities	100.2455	Mental Health Program	1,300	-	1,300
Other Charges	100.2455	Mental Health Program	-	-	-
			<u>123,700</u>	<u>116,000</u>	<u>7,700</u>
Personal Services	100.2460	Community Purchased Services	-	-	-
Contractual Services	100.2460	Community Purchased Services	8,800	-	8,800
Commodities	100.2460	Community Purchased Services	-	-	-
Other Charges	100.2460	Community Purchased Services	576,200	576,200	-
			<u>585,000</u>	<u>576,200</u>	<u>8,800</u>
Personal Services	100.2530	Commission on Aging	302,700	302,700	-
Contractual Services	100.2530	Commission on Aging	101,900	101,900	-
Commodities	100.2530	Commission on Aging	1,300	-	1,300
Other Charges	100.2530	Commission on Aging	-	-	-
			<u>405,900</u>	<u>404,600</u>	<u>1,300</u>
Personal Services	100.2535	Subsidized Taxi Program	-	-	-
Contractual Services	100.2535	Subsidized Taxi Program	252,200	252,200	-
Commodities	100.2535	Subsidized Taxi Program	-	-	-
Other Charges	100.2535	Subsidized Taxi Program	-	-	-
			<u>252,200</u>	<u>252,200</u>	<u>-</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2540	Summer Youth Employment Prog.	352,000	352,000	-
Contractual Services	100.2540	Summer Youth Employment Prog.	30,000	-	30,000
Commodities	100.2540	Summer Youth Employment Prog.	13,700	-	13,700
Other Charges	100.2540	Summer Youth Employment Prog.	-	-	-
			<u>395,700</u>	<u>352,000</u>	<u>43,700</u>
Personal Services	100.2541	Youth Engagement Division	95,000	95,000	-
Contractual Services	100.2541	Youth Engagement Division	18,100	-	18,100
Commodities	100.2541	Youth Engagement Division	2,900	-	2,900
Other Charges	100.2541	Youth Engagement Division	-	-	-
			<u>116,000</u>	<u>95,000</u>	<u>21,000</u>
Personal Services	100.2550	Human Relations Commission	304,600	304,600	-
Contractual Services	100.2550	Human Relations Commission	86,400	-	86,400
Commodities	100.2550	Human Relations Commission	183,100	-	183,100
Other Charges	100.2550	Human Relations Commission	-	-	-
			<u>574,100</u>	<u>304,600</u>	<u>269,500</u>
Personal Services	100.2605	Director of Public Works	242,400	242,400	-
Contractual Services	100.2605	Director of Public Works	4,000	-	4,000
Commodities	100.2605	Director of Public Works	1,400	-	1,400
Other Charges	100.2605	Director of Public Works	-	-	-
			<u>247,800</u>	<u>242,400</u>	<u>5,400</u>
Personal Services	100.2606	Sustainability Coordinator	80,600	-	80,600
Contractual Services	100.2606	Sustainability Coordinator	-	-	-
Commodities	100.2606	Sustainability Coordinator	2,000	-	2,000
Other Charges	100.2606	Sustainability Coordinator	-	-	-
			<u>82,600</u>	<u>-</u>	<u>82,600</u>
Personal Services	100.2610	Municipal Service Center	135,500	135,500	-
Contractual Services	100.2610	Municipal Service Center	201,100	201,100	-
Commodities	100.2610	Municipal Service Center	90,300	-	90,300
Other Charges	100.2610	Municipal Service Center	-	-	-
			<u>426,900</u>	<u>336,600</u>	<u>90,300</u>
Personal Services	100.2620	EDOT Admin	150,400	-	150,400
Contractual Services	100.2620	EDOT Admin	3,100	-	3,100
Commodities	100.2620	EDOT Admin	-	-	-
Other Charges	100.2620	EDOT Admin	-	-	-
			<u>153,500</u>	<u>-</u>	<u>153,500</u>
Personal Services	100.2625	City Engineer	781,300	781,300	-
Contractual Services	100.2625	City Engineer	66,600	-	66,600
Commodities	100.2625	City Engineer	5,200	-	5,200
Other Charges	100.2625	City Engineer	-	-	-
			<u>853,100</u>	<u>781,300</u>	<u>71,800</u>
Personal Services	100.2630	Traffic Engineering	506,000	506,000	-
Contractual Services	100.2630	Traffic Engineering	36,600	-	36,600
Commodities	100.2630	Traffic Engineering	3,900	-	3,900
Other Charges	100.2630	Traffic Engineering	-	-	-
			<u>546,500</u>	<u>506,000</u>	<u>40,500</u>
Personal Services	100.2635	Traffic Signs	257,500	257,500	-
Contractual Services	100.2635	Traffic Signs	37,900	-	37,900
Commodities	100.2635	Traffic Signs	50,000	-	50,000
Other Charges	100.2635	Traffic Signs	-	-	-
			<u>345,400</u>	<u>257,500</u>	<u>87,900</u>
Personal Services	100.2640	Traffic Signals & Street Light Maint.	385,100	385,100	-
Contractual Services	100.2640	Traffic Signals & Street Light Maint.	415,400	415,400	-
Commodities	100.2640	Traffic Signals & Street Light Maint.	45,600	-	45,600
Other Charges	100.2640	Traffic Signals & Street Light Maint.	-	-	-
			<u>846,100</u>	<u>800,500</u>	<u>45,600</u>
Personal Services	100.2645	Parking Enforcement	1,085,500	1,085,500	-
Contractual Services	100.2645	Parking Enforcement	164,900	-	164,900
Commodities	100.2645	Parking Enforcement	17,400	-	17,400

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.2645	Parking Enforcement	-	-	-
			<u>1,267,800</u>	<u>1,085,500</u>	<u>182,300</u>
Personal Services	100.2650	School Crossing Guards	388,900	388,900	-
Contractual Services	100.2650	School Crossing Guards	-	-	-
Commodities	100.2650	School Crossing Guards	1,000	-	1,000
Other Charges	100.2650	School Crossing Guards	-	-	-
			<u>389,900</u>	<u>388,900</u>	<u>1,000</u>
Personal Services	100.2665	Streets & Sanitation Admin	617,000	617,000	-
Contractual Services	100.2665	Streets & Sanitation Admin	73,800	-	73,800
Commodities	100.2665	Streets & Sanitation Admin	6,500	-	6,500
Other Charges	100.2665	Streets & Sanitation Admin	-	-	-
			<u>697,300</u>	<u>617,000</u>	<u>80,300</u>
Personal Services	100.2670	Street & Alley Maintenance	1,231,900	1,231,900	-
Contractual Services	100.2670	Street & Alley Maintenance	606,800	606,800	-
Commodities	100.2670	Street & Alley Maintenance	157,300	157,300	-
Other Charges	100.2670	Street & Alley Maintenance	-	-	-
			<u>1,996,000</u>	<u>1,996,000</u>	<u>-</u>
Personal Services	100.2675	Street Cleaning	603,500	603,500	-
Contractual Services	100.2675	Street Cleaning	295,100	295,100	-
Commodities	100.2675	Street Cleaning	-	-	-
Other Charges	100.2675	Street Cleaning	-	-	-
			<u>898,600</u>	<u>898,600</u>	<u>-</u>
Personal Services	100.2680	Snow & Ice Removal	289,300	289,300	-
Contractual Services	100.2680	Snow & Ice Removal	136,600	136,600	-
Commodities	100.2680	Snow & Ice Removal	354,300	354,300	-
Other Charges	100.2680	Snow & Ice Removal	-	-	-
			<u>780,200</u>	<u>780,200</u>	<u>-</u>
Personal Services	100.2685	Refuse Collection & Disposal	1,028,400	1,028,400	-
Contractual Services	100.2685	Refuse Collection & Disposal	2,184,000	2,184,000	-
Commodities	100.2685	Refuse Collection & Disposal	65,000	-	65,000
Other Charges	100.2685	Refuse Collection & Disposal	80,000	-	80,000
			<u>3,357,400</u>	<u>3,212,400</u>	<u>145,000</u>
Personal Services	100.2690	Residential Recycling Services	-	-	-
Contractual Services	100.2690	Residential Recycling Services	766,000	766,000	-
Commodities	100.2690	Residential Recycling Services	202,500	202,500	-
Other Charges	100.2690	Residential Recycling Services	-	-	-
			<u>968,500</u>	<u>968,500</u>	<u>-</u>
Personal Services	100.2695	Yard Waste Collection	208,800	208,800	-
Contractual Services	100.2695	Yard Waste Collection	198,500	198,500	-
Commodities	100.2695	Yard Waste Collection	400	-	400
Other Charges	100.2695	Yard Waste Collection	-	-	-
			<u>407,700</u>	<u>407,300</u>	<u>400</u>
Personal Services	100.2805	Children's Services	489,000	489,000	-
Contractual Services	100.2805	Children's Services	-	-	-
Commodities	100.2805	Children's Services	88,500	-	88,500
Other Charges	100.2805	Children's Services	-	-	-
			<u>577,500</u>	<u>489,000</u>	<u>88,500</u>
Personal Services	100.2806	Adult Services	1,173,400	1,173,400	-
Contractual Services	100.2806	Adult Services	92,200	-	92,200
Commodities	100.2806	Adult Services	356,400	356,400	-
Other Charges	100.2806	Adult Services	-	-	-
			<u>1,622,000</u>	<u>1,529,800</u>	<u>92,200</u>
Personal Services	100.2820	Circulation	615,100	615,100	-
Contractual Services	100.2820	Circulation	-	-	-
Commodities	100.2820	Circulation	3,500	-	3,500

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.2820	Circulation	-	-	-
			<u>618,600</u>	<u>615,100</u>	<u>3,500</u>
Personal Services	100.2825	North Branch	152,900	152,900	-
Contractual Services	100.2825	North Branch	1,900	-	1,900
Commodities	100.2825	North Branch	24,800	-	24,800
Other Charges	100.2825	North Branch	-	-	-
			<u>179,600</u>	<u>152,900</u>	<u>26,700</u>
Personal Services	100.2830	South Branch	140,300	140,300	-
Contractual Services	100.2830	South Branch	54,500	-	54,500
Commodities	100.2830	South Branch	24,800	-	24,800
Other Charges	100.2830	South Branch	-	-	-
			<u>219,600</u>	<u>140,300</u>	<u>79,300</u>
Personal Services	100.2835	Technical Services	685,000	685,000	-
Contractual Services	100.2835	Technical Services	76,900	-	76,900
Commodities	100.2835	Technical Services	38,000	-	38,000
Other Charges	100.2835	Technical Services	-	-	-
			<u>799,900</u>	<u>685,000</u>	<u>114,900</u>
Personal Services	100.2840	Maintenance	259,300	259,300	-
Contractual Services	100.2840	Maintenance	208,900	208,900	-
Commodities	100.2840	Maintenance	22,900	-	22,900
Other Charges	100.2840	Maintenance	-	-	-
			<u>491,100</u>	<u>468,200</u>	<u>22,900</u>
Personal Services	100.2845	Administration	423,000	423,000	-
Contractual Services	100.2845	Administration	61,300	-	61,300
Commodities	100.2845	Administration	19,500	-	19,500
Other Charges	100.2845	Administration	-	-	-
			<u>503,800</u>	<u>423,000</u>	<u>80,800</u>
Personal Services	100.3005	Recreation Management	342,400	342,400	-
Contractual Services	100.3005	Recreation Management	19,300	-	19,300
Commodities	100.3005	Recreation Management	1,400	-	1,400
Other Charges	100.3005	Recreation Management	-	-	-
			<u>363,100</u>	<u>342,400</u>	<u>20,700</u>
Personal Services	100.3010	Recreation Business & Fiscal Mgmt	263,000	263,000	-
Contractual Services	100.3010	Recreation Business & Fiscal Mgmt	79,800	79,800	-
Commodities	100.3010	Recreation Business & Fiscal Mgmt	15,300	-	15,300
Other Charges	100.3010	Recreation Business & Fiscal Mgmt	-	-	-
			<u>358,100</u>	<u>342,800</u>	<u>15,300</u>
Personal Services	100.3015	Communication & Marketing Serv.	151,400	151,400	-
Contractual Services	100.3015	Communication & Marketing Serv.	107,400	107,400	-
Commodities	100.3015	Communication & Marketing Serv.	100	-	100
Other Charges	100.3015	Communication & Marketing Serv.	-	-	-
			<u>258,900</u>	<u>258,800</u>	<u>100</u>
Personal Services	100.3020	Recreation General Support	156,100	156,100	-
Contractual Services	100.3020	Recreation General Support	53,000	-	53,000
Commodities	100.3020	Recreation General Support	13,900	-	13,900
Other Charges	100.3020	Recreation General Support	-	-	-
			<u>223,000</u>	<u>156,100</u>	<u>66,900</u>
Personal Services	100.3025	Park Utilities	-	-	-
Contractual Services	100.3025	Park Utilities	75,100	-	75,100
Commodities	100.3025	Park Utilities	-	-	-
Other Charges	100.3025	Park Utilities	-	-	-
			<u>75,100</u>	<u>-</u>	<u>75,100</u>
Personal Services	100.3030	Crown Community Center	592,000	592,000	-
Contractual Services	100.3030	Crown Community Center	137,800	137,800	-
Commodities	100.3030	Crown Community Center	24,400	-	24,400
Other Charges	100.3030	Crown Community Center	-	-	-
			<u>754,200</u>	<u>729,800</u>	<u>24,400</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.3035	Chandler Community Center	637,300	637,300	-
Contractual Services	100.3035	Chandler Community Center	174,700	174,700	-
Commodities	100.3035	Chandler Community Center	34,000	-	34,000
Other Charges	100.3035	Chandler Community Center	-	-	-
			<u>846,000</u>	<u>812,000</u>	<u>34,000</u>
Personal Services	100.3040	Fleetwood Jourdain Center	645,600	645,600	-
Contractual Services	100.3040	Fleetwood Jourdain Center	113,300	113,300	-
Commodities	100.3040	Fleetwood Jourdain Center	53,000	-	53,000
Other Charges	100.3040	Fleetwood Jourdain Center	-	-	-
			<u>811,900</u>	<u>758,900</u>	<u>53,000</u>
Personal Services	100.3045	Fleetwood Jourdain Theater	90,200	90,200	-
Contractual Services	100.3045	Fleetwood Jourdain Theater	55,000	55,000	-
Commodities	100.3045	Fleetwood Jourdain Theater	9,500	-	9,500
Other Charges	100.3045	Fleetwood Jourdain Theater	-	-	-
			<u>154,700</u>	<u>145,200</u>	<u>9,500</u>
Personal Services	100.3050	Recreation Outreach Program	125,500	125,500	-
Contractual Services	100.3050	Recreation Outreach Program	21,700	-	21,700
Commodities	100.3050	Recreation Outreach Program	100,100	-	100,100
Other Charges	100.3050	Recreation Outreach Program	-	-	-
			<u>247,300</u>	<u>125,500</u>	<u>121,800</u>
Personal Services	100.3055	Levy Center	748,300	-	748,300
Contractual Services	100.3055	Levy Center	200,000	200,000	-
Commodities	100.3055	Levy Center	40,100	-	40,100
Other Charges	100.3055	Levy Center	-	-	-
			<u>988,400</u>	<u>200,000</u>	<u>788,400</u>
Personal Services	100.3065	Church Street Boat Ramp	31,800	-	31,800
Contractual Services	100.3065	Church Street Boat Ramp	100	-	100
Commodities	100.3065	Church Street Boat Ramp	30,600	-	30,600
Other Charges	100.3065	Church Street Boat Ramp	-	-	-
			<u>62,500</u>	<u>-</u>	<u>62,500</u>
Personal Services	100.3075	Boat Storage Facility	11,800	-	11,800
Contractual Services	100.3075	Boat Storage Facility	700	-	700
Commodities	100.3075	Boat Storage Facility	1,200	-	1,200
Other Charges	100.3075	Boat Storage Facility	-	-	-
			<u>13,700</u>	<u>-</u>	<u>13,700</u>
Personal Services	100.3080	Beaches	433,000	-	433,000
Contractual Services	100.3080	Beaches	63,800	63,800	-
Commodities	100.3080	Beaches	17,000	-	17,000
Other Charges	100.3080	Beaches	-	-	-
			<u>513,800</u>	<u>63,800</u>	<u>450,000</u>
Personal Services	100.3085	Recreation Facility Maintenance	572,200	100,000	472,200
Contractual Services	100.3085	Recreation Facility Maintenance	53,300	-	53,300
Commodities	100.3085	Recreation Facility Maintenance	22,700	-	22,700
Other Charges	100.3085	Recreation Facility Maintenance	-	-	-
			<u>648,200</u>	<u>100,000</u>	<u>548,200</u>
Personal Services	100.3095	Robert Crown Ice Rink	781,200	-	781,200
Contractual Services	100.3095	Robert Crown Ice Rink	337,600	-	337,600
Commodities	100.3095	Robert Crown Ice Rink	91,200	-	91,200
Other Charges	100.3095	Robert Crown Ice Rink	-	-	-
			<u>1,210,000</u>	<u>-</u>	<u>1,210,000</u>
Personal Services	100.3100	Sports Leagues	22,400	-	22,400
Contractual Services	100.3100	Sports Leagues	27,600	-	27,600
Commodities	100.3100	Sports Leagues	3,500	-	3,500
Other Charges	100.3100	Sports Leagues	-	-	-
			<u>53,500</u>	<u>-</u>	<u>53,500</u>
Personal Services	100.3105	Aquatic Camp	76,500	-	76,500
Contractual Services	100.3105	Aquatic Camp	400	-	400

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Commodities	100.3105	Aquatic Camp	11,600	-	11,600
Other Charges	100.3105	Aquatic Camp	-	-	-
			<u>88,500</u>	<u>-</u>	<u>88,500</u>
Personal Services	100.3110	Tennis	19,500	-	19,500
Contractual Services	100.3110	Tennis	81,500	-	81,500
Commodities	100.3110	Tennis	1,500	-	1,500
Other Charges	100.3110	Tennis	-	-	-
			<u>102,500</u>	<u>-</u>	<u>102,500</u>
Personal Services	100.3130	Special Recreation Programs	313,200	-	313,200
Contractual Services	100.3130	Special Recreation Programs	55,500	-	55,500
Commodities	100.3130	Special Recreation Programs	18,600	-	18,600
Other Charges	100.3130	Special Recreation Programs	-	-	-
			<u>387,300</u>	<u>-</u>	<u>387,300</u>
Personal Services	100.3140	Bus Program	49,800	-	49,800
Contractual Services	100.3140	Bus Program	1,300	-	1,300
Commodities	100.3140	Bus Program	-	-	-
Other Charges	100.3140	Bus Program	-	-	-
			<u>51,100</u>	<u>-</u>	<u>51,100</u>
Personal Services	100.3150	Park Service Unit	107,600	-	107,600
Contractual Services	100.3150	Park Service Unit	1,200	-	1,200
Commodities	100.3150	Park Service Unit	1,000	-	1,000
Other Charges	100.3150	Park Service Unit	-	-	-
			<u>109,800</u>	<u>-</u>	<u>109,800</u>
Personal Services	100.3155	Youth Golf Program	-	-	-
Contractual Services	100.3155	Youth Golf Program	19,900	-	19,900
Commodities	100.3155	Youth Golf Program	1,600	-	1,600
Other Charges	100.3155	Youth Golf Program	-	-	-
			<u>21,500</u>	<u>-</u>	<u>21,500</u>
Personal Services	100.3505	Parks & Forestry General Support	327,200	-	327,200
Contractual Services	100.3505	Parks & Forestry General Support	22,000	-	22,000
Commodities	100.3505	Parks & Forestry General Support	1,600	-	1,600
Other Charges	100.3505	Parks & Forestry General Support	-	-	-
			<u>350,800</u>	<u>-</u>	<u>350,800</u>
Personal Services	100.3510	Horticultural Maintenance	1,196,300	-	1,196,300
Contractual Services	100.3510	Horticultural Maintenance	347,400	-	347,400
Commodities	100.3510	Horticultural Maintenance	97,100	-	97,100
Other Charges	100.3510	Horticultural Maintenance	-	-	-
			<u>1,640,800</u>	<u>-</u>	<u>1,640,800</u>
Personal Services	100.3515	Parkway Tree Maintenance	801,100	-	801,100
Contractual Services	100.3515	Parkway Tree Maintenance	169,100	-	169,100
Commodities	100.3515	Parkway Tree Maintenance	11,600	-	11,600
Other Charges	100.3515	Parkway Tree Maintenance	-	-	-
			<u>981,800</u>	<u>-</u>	<u>981,800</u>
Personal Services	100.3520	Dutch Elm Disease Control	576,700	-	576,700
Contractual Services	100.3520	Dutch Elm Disease Control	148,100	-	148,100
Commodities	100.3520	Dutch Elm Disease Control	8,300	-	8,300
Other Charges	100.3520	Dutch Elm Disease Control	-	-	-
			<u>733,100</u>	<u>-</u>	<u>733,100</u>
Personal Services	100.3525	Tree Planning	170,000	51,317	118,683
Contractual Services	100.3525	Tree Planning	49,200	-	49,200
Commodities	100.3525	Tree Planning	174,000	-	174,000
Other Charges	100.3525	Tree Planning	-	-	-
			<u>393,200</u>	<u>51,317</u>	<u>341,883</u>
Personal Services	100.3535	Dutch Elm Inoculation Program	-	-	-
Contractual Services	100.3535	Dutch Elm Inoculation Program	227,000	-	227,000
Commodities	100.3535	Dutch Elm Inoculation Program	-	-	-

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.3535	Dutch Elm Inoculation Program	-	-	-
			<u>227,000</u>	<u>-</u>	<u>227,000</u>
Personal Services	100.3605	Ecology Center	292,500	-	292,500
Contractual Services	100.3605	Ecology Center	47,800	-	47,800
Commodities	100.3605	Ecology Center	17,900	-	17,900
Other Charges	100.3605	Ecology Center	-	-	-
			<u>358,200</u>	<u>-</u>	<u>358,200</u>
Personal Services	100.3610	Eco Quest Day Camp	86,200	-	86,200
Contractual Services	100.3610	Eco Quest Day Camp	25,300	-	25,300
Commodities	100.3610	Eco Quest Day Camp	10,500	-	10,500
Other Charges	100.3610	Eco Quest Day Camp	-	-	-
			<u>122,000</u>	<u>-</u>	<u>122,000</u>
Personal Services	100.3700	Arts Council	71,600	-	71,600
Contractual Services	100.3700	Arts Council	57,600	-	57,600
Commodities	100.3700	Arts Council	1,400	-	1,400
Other Charges	100.3700	Arts Council	-	-	-
			<u>130,600</u>	<u>-</u>	<u>130,600</u>
Personal Services	100.3710	Noyes Cultural Art Center	219,800	-	219,800
Contractual Services	100.3710	Noyes Cultural Art Center	75,600	-	75,600
Commodities	100.3710	Noyes Cultural Art Center	7,800	-	7,800
Other Charges	100.3710	Noyes Cultural Art Center	-	-	-
			<u>303,200</u>	<u>-</u>	<u>303,200</u>
Personal Services	100.3720	Cultural Arts Programs	366,400	-	366,400
Contractual Services	100.3720	Cultural Arts Programs	153,900	-	153,900
Commodities	100.3720	Cultural Arts Programs	22,600	-	22,600
Other Charges	100.3720	Cultural Arts Programs	-	-	-
			<u>542,900</u>	<u>-</u>	<u>542,900</u>
Personal Services	100.3805	Facilities Administration	204,100	-	204,100
Contractual Services	100.3805	Facilities Administration	24,500	-	24,500
Commodities	100.3805	Facilities Administration	2,400	-	2,400
Other Charges	100.3805	Facilities Administration	-	-	-
			<u>231,000</u>	<u>-</u>	<u>231,000</u>
Personal Services	100.3806	Civic Center Services	151,600	-	151,600
Contractual Services	100.3806	Civic Center Services	250,200	-	250,200
Commodities	100.3806	Civic Center Services	29,800	-	29,800
Other Charges	100.3806	Civic Center Services	-	-	-
			<u>431,600</u>	<u>-</u>	<u>431,600</u>
Personal Services	100.3807	Construction & Repairs	1,509,600	-	1,509,600
Contractual Services	100.3807	Construction & Repairs	164,200	-	164,200
Commodities	100.3807	Construction & Repairs	71,100	-	71,100
Other Charges	100.3807	Construction & Repairs	-	-	-
			<u>1,744,900</u>	<u>-</u>	<u>1,744,900</u>
Personal Services	N/A	Total General Fund	67,612,800	58,355,517	9,257,283
Contractual Services	N/A	Total General Fund	15,749,600	10,681,000	5,068,600
Commodities	N/A	Total General Fund	3,545,200	1,438,600	2,106,600
Other Charges	N/A	Total General Fund	2,761,600	2,606,200	155,400
			<u>89,669,200</u>	<u>73,081,317</u>	<u>16,587,883</u>
Collection Losses					<u>338,528</u>
Total Levy General Fund					<u>16,926,411</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

<u>Account</u> <u>Category</u>	<u>Division</u>	<u>Division</u> <u>Description</u>	<u>Amount</u> <u>Budgeted</u>	<u>Sources</u> <u>Outside</u> <u>Tax Levy</u>	<u>Amount</u> <u>To Be</u> <u>Levied</u>
Personal Services	705.8100	Police Pension	-	-	-
Contractual Services	705.8100	Police Pension	-	-	-
Commodities	705.8100	Police Pension	-	-	-
Other Charges	705.8100	Police Pension	<u>9,238,780</u>	<u>2,508,160</u>	<u>6,730,620</u>
			9,238,780	2,508,160	6,730,620
Collection Losses					137,360
Total Levy Police Pension					<u>6,867,980</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2010 Budget- Tax Levy Year 2009 to be Received in FY2010/2011

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	700.8000	Fire Pension	-	-	-
Contractual Services	700.8000	Fire Pension	-	-	-
Commodities	700.8000	Fire Pension	-	-	-
Other Charges	700.8000	Fire Pension	7,328,112	1,801,000	5,527,112
			<u>7,328,112</u>	<u>1,801,000</u>	<u>5,527,112</u>
Collection Losses					112,798
Total Levy Fire Pension					<u>5,639,910</u>

