

10/30/2008

122-O-08

AN ORDINANCE

**Levying Taxes in the City of Evanston,
County of Cook, and State of Illinois
for the Fiscal Year Beginning March 1, 2008
and Ending February 28, 2009**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 2008, and ending February 28, 2009, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 A.M. and 5:00 P.M., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 2008, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2008 the sum of Twenty-Seven Million, Seven Hundred Thirty-Seven Thousand, One Hundred Thirty-Five Dollars (\$27,737,135.00), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2008 and all corporate purposes heretofore appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held February 27, 2008, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes	\$ 16,638,265.00
Firemen's Pension Fund	\$ 5,014,836.00
Police Pension Fund	\$ 6,084,034.00

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston
A) Sixteen Million, Six Hundred Thirty-Eight Thousand, Two Hundred Sixty-Five

Dollars (\$16,638,265.00) for the General Fund, B) Six Million Eighty-Four Thousand Thirty-Four Dollars (\$6,084,034.00) for the Police Pension Fund, and C) Five Million Fourteen Thousand Eight Hundred Thirty-Six Dollars (\$5,014,836.00) for the Fire Pension Fund as outlined in the *City of Evanston Tax Levy Filing with Cook County FY 2009 Budget – Tax Levy Year 2008 to be Received in FY 2009/2010*, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

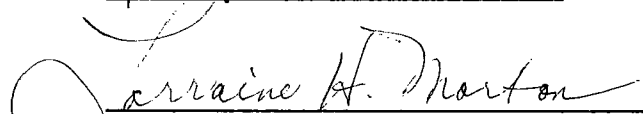
SECTION 5: That this Ordinance 122-O-08 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: November 10, 2008

Approved:

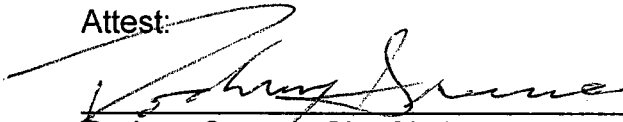
Adopted: November 24, 2008

November 25, 2008



Lorraine H. Morton, Mayor

Attest:



Rodney Greene, City Clerk

Approved as to form:



Elke B. Tober-Purze, Interim
First Assistant Corporation Counsel

Exhibit A

***City of Evanston Tax Levy Filing with Cook County FY 2009
Budget - Tax Levy Year 2008 to be Received in FY 2009/2010***

City of Evanston
Tax Levy Filing with Cook County
FY 2009 Budget- Tax Levy Year 2008 to be Received in FY2009/2010

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.1300	City Council	297,200	297,200	-
Contractual Services	100.1300	City Council	103,900	103,900	-
Commodities	100.1300	City Council	5,700	5,700	-
Other Charges	100.1300	City Council	-	-	-
			<u>406,800</u>	<u>406,800</u>	-
Personal Services	100.1400	City Clerk	154,500	154,500	-
Contractual Services	100.1400	City Clerk	20,400	20,400	-
Commodities	100.1400	City Clerk	15,300	15,300	-
Other Charges	100.1400	City Clerk	-	-	-
			<u>190,200</u>	<u>190,200</u>	-
Personal Services	100.1505	City Manager's Office	967,000	967,000	-
Contractual Services	100.1505	City Manager's Office	29,400	29,400	-
Commodities	100.1505	City Manager's Office	2,100	2,100	-
Other Charges	100.1505	City Manager's Office	-	-	-
			<u>998,500</u>	<u>998,500</u>	-
Personal Services	100.1510	Public Information	101,300	101,300	-
Contractual Services	100.1510	Public Information	418,400	418,400	-
Commodities	100.1510	Public Information	4,300	4,300	-
Other Charges	100.1510	Public Information	-	-	-
			<u>524,000</u>	<u>524,000</u>	-
Personal Services	100.1520	Emergency Preparedness	49,900	49,900	-
Contractual Services	100.1520	Emergency Preparedness	22,500	22,500	-
Commodities	100.1520	Emergency Preparedness	4,700	4,700	-
Other Charges	100.1520	Emergency Preparedness	-	-	-
			<u>77,100</u>	<u>77,100</u>	-
Personal Services	100.1525	Misc Business Operations	-	-	-
Contractual Services	100.1525	Misc Business Operations	-	-	-
Commodities	100.1525	Misc Business Operations	-	-	-
Other Charges	100.1525	Misc Business Operations	355,000	355,000	-
			<u>355,000</u>	<u>355,000</u>	-
Personal Services	100.1530	Youth Services Division	90,400	90,400	-
Contractual Services	100.1530	Youth Services Division	20,300	20,300	-
Commodities	100.1530	Youth Services Division	2,500	2,500	-
Other Charges	100.1530	Youth Services Division	-	-	-
			<u>113,200</u>	<u>113,200</u>	-
Personal Services	100.1535	Sustainability Grant	74,200	74,200	-
Contractual Services	100.1535	Sustainability Grant	-	-	-
Commodities	100.1535	Sustainability Grant	4,900	4,900	-
Other Charges	100.1535	Sustainability Grant	-	-	-
			<u>79,100</u>	<u>79,100</u>	-
Personal Services	100.1550	BIS Performance & Tech	161,000	161,000	-
Contractual Services	100.1550	BIS Performance & Tech	10,200	10,200	-
Commodities	100.1550	BIS Performance & Tech	3,000	3,000	-
Other Charges	100.1550	BIS Performance & Tech	-	-	-
			<u>174,200</u>	<u>174,200</u>	-
Personal Services	100.1555	Information Systems	1,357,900	1,357,900	-
Contractual Services	100.1555	Information Systems	837,900	837,900	-
Commodities	100.1555	Information Systems	229,300	229,300	-
Other Charges	100.1555	Information Systems	-	-	-
			<u>2,425,100</u>	<u>2,425,100</u>	-
Personal Services	100.1560	GIS	291,700	291,700	-
Contractual Services	100.1560	GIS	36,700	36,700	-
Commodities	100.1560	GIS	2,000	2,000	-
Other Charges	100.1560	GIS	1,500	1,500	-
			<u>331,900</u>	<u>331,900</u>	-

City of Evanston
Tax Levy Filing with Cook County
FY 2009 Budget- Tax Levy Year 2008 to be Received in FY2009/2010

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.1565	BIS Performance Management	303,100	303,100	-
Contractual Services	100.1565	BIS Performance Management	-	-	-
Commodities	100.1565	BIS Performance Management	-	-	-
Other Charges	100.1565	BIS Performance Management	-	-	-
			<u>303,100</u>	<u>303,100</u>	<u>-</u>
Personal Services	100.1705	Legal Administration	711,900	711,900	-
Contractual Services	100.1705	Legal Administration	47,500	47,500	-
Commodities	100.1705	Legal Administration	14,300	14,300	-
Other Charges	100.1705	Legal Administration	-	-	-
			<u>773,700</u>	<u>773,700</u>	<u>-</u>
Personal Services	100.1805	Human Resource General Support	786,000	786,000	-
Contractual Services	100.1805	Human Resource General Support	635,000	635,000	-
Commodities	100.1805	Human Resource General Support	42,500	42,500	-
Other Charges	100.1805	Human Resource General Support	-	-	-
			<u>1,463,500</u>	<u>1,463,500</u>	<u>-</u>
Personal Services	100.1805	Benefits Administration	845,300	845,300	-
Contractual Services	100.1805	Benefits Administration	-	-	-
Commodities	100.1805	Benefits Administration	-	-	-
Other Charges	100.1805	Benefits Administration	-	-	-
			<u>845,300</u>	<u>845,300</u>	<u>-</u>
Personal Services	100.1905	Finance General Support	352,300	352,300	-
Contractual Services	100.1905	Finance General Support	12,000	12,000	-
Commodities	100.1905	Finance General Support	2,200	2,200	-
Other Charges	100.1905	Finance General Support	-	-	-
			<u>366,500</u>	<u>366,500</u>	<u>-</u>
Personal Services	100.1910	Revenue Division	665,600	665,600	-
Contractual Services	100.1910	Revenue Division	275,800	275,800	-
Commodities	100.1910	Revenue Division	52,500	52,500	-
Other Charges	100.1910	Revenue Division	-	-	-
			<u>993,900</u>	<u>993,900</u>	<u>-</u>
Personal Services	100.1915	Payroll Division	203,600	203,600	-
Contractual Services	100.1915	Payroll Division	1,400	1,400	-
Commodities	100.1915	Payroll Division	1,400	1,400	-
Other Charges	100.1915	Payroll Division	-	-	-
			<u>206,400</u>	<u>206,400</u>	<u>-</u>
Personal Services	100.1920	Accounting Division	511,600	511,600	-
Contractual Services	100.1920	Accounting Division	86,400	86,400	-
Commodities	100.1920	Accounting Division	2,200	2,200	-
Other Charges	100.1920	Accounting Division	-	-	-
			<u>600,200</u>	<u>600,200</u>	<u>-</u>
Personal Services	100.1925	Purchasing Division	277,900	277,900	-
Contractual Services	100.1925	Purchasing Division	59,500	59,500	-
Commodities	100.1925	Purchasing Division	14,600	14,600	-
Other Charges	100.1925	Purchasing Division	-	-	-
			<u>352,000</u>	<u>352,000</u>	<u>-</u>
Personal Services	100.1930	Budget	187,500	187,500	-
Contractual Services	100.1930	Budget	13,100	13,100	-
Commodities	100.1930	Budget	700	700	-
Other Charges	100.1930	Budget	-	-	-
			<u>201,300</u>	<u>201,300</u>	<u>-</u>
Personal Services	100.1935	Administrative Adjudication	227,800	227,800	-
Contractual Services	100.1935	Administrative Adjudication	131,300	131,300	-
Commodities	100.1935	Administrative Adjudication	14,000	14,000	-
Other Charges	100.1935	Administrative Adjudication	-	-	-
			<u>373,100</u>	<u>373,100</u>	<u>-</u>
Personal Services	100.1940	Misc. Expenditures/Transfers	-	-	-
Contractual Services	100.1940	Misc. Expenditures/Transfers	6,700	6,700	-

City of Evanston
Tax Levy Filing with Cook County
FY 2009 Budget- Tax Levy Year 2008 to be Received in FY2009/2010

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Commodities	100.1940	Misc. Expenditures/Transfers	-	-	-
Other Charges	100.1940	Misc. Expenditures/Transfers	6,336,100	6,336,100	-
			<u>6,342,800</u>	<u>6,342,800</u>	<u>-</u>
Personal Services	100.2101	Community Development Admin	250,800	250,800	-
Contractual Services	100.2101	Community Development Admin	7,700	7,700	-
Commodities	100.2101	Community Development Admin	1,200	1,200	-
Other Charges	100.2101	Community Development Admin	-	-	-
			<u>259,700</u>	<u>259,700</u>	<u>-</u>
Personal Services	100.2105	Planning and Support Services	479,900	479,900	-
Contractual Services	100.2105	Planning and Support Services	31,500	31,500	-
Commodities	100.2105	Planning and Support Services	2,700	2,700	-
Other Charges	100.2105	Planning and Support Services	-	-	-
			<u>514,100</u>	<u>514,100</u>	<u>-</u>
Personal Services	100.2115	Housing Code Compliance	619,900	619,900	-
Contractual Services	100.2115	Housing Code Compliance	66,100	66,100	-
Commodities	100.2115	Housing Code Compliance	4,600	4,600	-
Other Charges	100.2115	Housing Code Compliance	-	-	-
			<u>690,600</u>	<u>690,600</u>	<u>-</u>
Personal Services	100.2120	Housing Rehab	341,000	341,000	-
Contractual Services	100.2120	Housing Rehab	13,200	13,200	-
Commodities	100.2120	Housing Rehab	1,600	1,600	-
Other Charges	100.2120	Housing Rehab	-	-	-
			<u>355,800</u>	<u>355,800</u>	<u>-</u>
Personal Services	100.2130	Building & Zoning	1,517,200	1,517,200	-
Contractual Services	100.2130	Building & Zoning	241,100	241,100	-
Commodities	100.2130	Building & Zoning	5,700	5,700	-
Other Charges	100.2130	Building & Zoning	-	-	-
			<u>1,764,000</u>	<u>1,764,000</u>	<u>-</u>
Personal Services	100.2205	Police Administration	412,800	412,800	-
Contractual Services	100.2205	Police Administration	183,500	183,500	-
Commodities	100.2205	Police Administration	4,700	4,700	-
Other Charges	100.2205	Police Administration	-	-	-
			<u>601,000</u>	<u>601,000</u>	<u>-</u>
Personal Services	100.2210	Patrol Operations	8,678,900	8,678,900	-
Contractual Services	100.2210	Patrol Operations	468,100	468,100	-
Commodities	100.2210	Patrol Operations	49,800	49,800	-
Other Charges	100.2210	Patrol Operations	-	-	-
			<u>9,196,800</u>	<u>9,196,800</u>	<u>-</u>
Personal Services	100.2215	Criminal Investigations	1,735,000	1,735,000	-
Contractual Services	100.2215	Criminal Investigations	67,600	67,600	-
Commodities	100.2215	Criminal Investigations	8,500	8,500	-
Other Charges	100.2215	Criminal Investigations	-	-	-
			<u>1,811,100</u>	<u>1,811,100</u>	<u>-</u>
Personal Services	100.2225	Police Social Service Bureau	458,300	458,300	-
Contractual Services	100.2225	Police Social Service Bureau	130,600	130,600	-
Commodities	100.2225	Police Social Service Bureau	-	-	-
Other Charges	100.2225	Police Social Service Bureau	-	-	-
			<u>588,900</u>	<u>588,900</u>	<u>-</u>
Personal Services	100.2230	Juvenile Bureau	932,600	932,600	-
Contractual Services	100.2230	Juvenile Bureau	38,100	38,100	-
Commodities	100.2230	Juvenile Bureau	-	-	-
Other Charges	100.2230	Juvenile Bureau	-	-	-
			<u>970,700</u>	<u>970,700</u>	<u>-</u>
Personal Services	100.2235	School Community Liason Bureau	354,700	354,700	-
Contractual Services	100.2235	School Community Liason Bureau	20,100	20,100	-
Commodities	100.2235	School Community Liason Bureau	500	500	-

City of Evanston
Tax Levy Filing with Cook County
FY 2009 Budget- Tax Levy Year 2008 to be Received in FY2009/2010

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.2235	School Community Liason Bureau	-	-	-
			375,300	375,300	-
Personal Services	100.2240	Records Bureau	741,900	741,900	-
Contractual Services	100.2240	Records Bureau	41,500	41,500	-
Commodities	100.2240	Records Bureau	26,500	26,500	-
Other Charges	100.2240	Records Bureau	-	-	-
			809,900	809,900	-
Personal Services	100.2245	Communications Bureau	1,165,800	1,165,800	-
Contractual Services	100.2245	Communications Bureau	36,000	36,000	-
Commodities	100.2245	Communications Bureau	2,000	2,000	-
Other Charges	100.2245	Communications Bureau	-	-	-
			1,203,800	1,203,800	-
Personal Services	100.2250	Service Desk Bureau	1,059,200	1,059,200	-
Contractual Services	100.2250	Service Desk Bureau	3,000	3,000	-
Commodities	100.2250	Service Desk Bureau	7,000	7,000	-
Other Charges	100.2250	Service Desk Bureau	-	-	-
			1,069,200	1,069,200	-
Personal Services	100.2255	Office of Professional Standards	302,300	302,300	-
Contractual Services	100.2255	Office of Professional Standards	8,700	8,700	-
Commodities	100.2255	Office of Professional Standards	-	-	-
Other Charges	100.2255	Office of Professional Standards	-	-	-
			311,000	311,000	-
Personal Services	100.2260	Office of Administration	348,800	348,800	-
Contractual Services	100.2260	Office of Administration	101,800	101,800	-
Commodities	100.2260	Office of Administration	25,000	25,000	-
Other Charges	100.2260	Office of Administration	-	-	-
			475,600	475,600	-
Personal Services	100.2265	NET	1,234,900	1,234,900	-
Contractual Services	100.2265	NET	98,500	98,500	-
Commodities	100.2265	NET	-	-	-
Other Charges	100.2265	NET	-	-	-
			1,333,400	1,333,400	-
Personal Services	100.2270	Traffic Bureau	731,300	731,300	-
Contractual Services	100.2270	Traffic Bureau	88,700	88,700	-
Commodities	100.2270	Traffic Bureau	5,000	5,000	-
Other Charges	100.2270	Traffic Bureau	-	-	-
			825,000	825,000	-
Personal Services	100.2275	Community Strategic Bureau	185,000	185,000	-
Contractual Services	100.2275	Community Strategic Bureau	50,400	50,400	-
Commodities	100.2275	Community Strategic Bureau	-	-	-
Other Charges	100.2275	Community Strategic Bureau	-	-	-
			235,400	235,400	-
Personal Services	100.2280	Animal Control Bureau	173,400	173,400	-
Contractual Services	100.2280	Animal Control Bureau	13,400	13,400	-
Commodities	100.2280	Animal Control Bureau	6,800	6,800	-
Other Charges	100.2280	Animal Control Bureau	-	-	-
			193,600	193,600	-
Personal Services	100.2285	Problem Solving Team	611,800	611,800	-
Contractual Services	100.2285	Problem Solving Team	32,400	32,400	-
Commodities	100.2285	Problem Solving Team	1,000	1,000	-
Other Charges	100.2285	Problem Solving Team	-	-	-
			645,200	645,200	-
Personal Services	100.2305	Fire Management & Support	353,000	353,000	-
Contractual Services	100.2305	Fire Management & Support	126,200	126,200	-
Commodities	100.2305	Fire Management & Support	211,800	211,800	-
Other Charges	100.2305	Fire Management & Support	-	-	-
			691,000	691,000	-
Personal Services	100.2310	Fire Prevention	579,200	579,200	-

City of Evanston
Tax Levy Filing with Cook County
FY 2009 Budget- Tax Levy Year 2008 to be Received in FY2009/2010

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Contractual Services	100.2310	Fire Prevention	42,500	42,500	-
Commodities	100.2310	Fire Prevention	6,000	6,000	-
Other Charges	100.2310	Fire Prevention	-	-	-
			<u>627,700</u>	<u>627,700</u>	<u>-</u>
Personal Services	100.2315	Fire Suppression	9,877,200	9,877,200	-
Contractual Services	100.2315	Fire Suppression	754,900	754,900	-
Commodities	100.2315	Fire Suppression	97,200	97,200	-
Other Charges	100.2315	Fire Suppression	-	-	-
			<u>10,729,300</u>	<u>10,729,300</u>	<u>-</u>
Personal Services	100.2407	Health Services Administration	311,500	311,500	-
Contractual Services	100.2407	Health Services Administration	-	-	-
Commodities	100.2407	Health Services Administration	-	-	-
Other Charges	100.2407	Health Services Administration	-	-	-
			<u>311,500</u>	<u>311,500</u>	<u>-</u>
Personal Services	100.2416	Family & Community Wellness	330,100	330,100	-
Contractual Services	100.2416	Family & Community Wellness	132,400	132,400	-
Commodities	100.2416	Family & Community Wellness	9,400	9,400	-
Other Charges	100.2416	Family & Community Wellness	-	-	-
			<u>471,900</u>	<u>471,900</u>	<u>-</u>
Personal Services	100.2425	Dental Services	337,700	337,700	-
Contractual Services	100.2425	Dental Services	7,300	7,300	-
Commodities	100.2425	Dental Services	22,600	22,600	-
Other Charges	100.2425	Dental Services	-	-	-
			<u>367,600</u>	<u>367,600</u>	<u>-</u>
Personal Services	100.2435	Food & Environmental Health	621,500	621,500	-
Contractual Services	100.2435	Food & Environmental Health	174,400	174,400	-
Commodities	100.2435	Food & Environmental Health	9,400	9,400	-
Other Charges	100.2435	Food & Environmental Health	-	-	-
			<u>805,300</u>	<u>805,300</u>	<u>-</u>
Personal Services	100.2440	Vital Records	129,300	129,300	-
Contractual Services	100.2440	Vital Records	5,800	5,800	-
Commodities	100.2440	Vital Records	2,200	2,200	-
Other Charges	100.2440	Vital Records	-	-	-
			<u>137,300</u>	<u>137,300</u>	<u>-</u>
Personal Services	100.2525	Homeless Services	-	-	-
Contractual Services	100.2525	Homeless Services	-	-	-
Commodities	100.2525	Homeless Services	-	-	-
Other Charges	100.2525	Homeless Services	86,900	86,900	-
			<u>-86,900</u>	<u>86,900</u>	<u>-</u>
Personal Services	100.2555	Farmer's Market	20,500	20,500	-
Contractual Services	100.2555	Farmer's Market	2,200	2,200	-
Commodities	100.2555	Farmer's Market	100	100	-
Other Charges	100.2555	Farmer's Market	-	-	-
			<u>22,800</u>	<u>22,800</u>	<u>-</u>
Personal Services	100.2455	Mental Health Program	51,600	51,600	-
Contractual Services	100.2455	Mental Health Program	7,100	7,100	-
Commodities	100.2455	Mental Health Program	1,700	1,700	-
Other Charges	100.2455	Mental Health Program	-	-	-
			<u>60,400</u>	<u>60,400</u>	<u>-</u>
Personal Services	100.2460	Community Purchased Services	-	-	-
Contractual Services	100.2460	Community Purchased Services	-	-	-
Commodities	100.2460	Community Purchased Services	-	-	-
Other Charges	100.2460	Community Purchased Services	885,000	885,000	-
			<u>885,000</u>	<u>885,000</u>	<u>-</u>
Personal Services	100.2530	Commission on Aging	149,700	149,700	-
Contractual Services	100.2530	Commission on Aging	8,400	8,400	-
Commodities	100.2530	Commission on Aging	1,300	1,300	-
Other Charges	100.2530	Commission on Aging	-	-	-

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<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
			159,400	159,400	-
Personal Services	100.2635	Subsidized Taxi Program	-	-	-
Contractual Services	100.2635	Subsidized Taxi Program	292,000	292,000	-
Commodities	100.2635	Subsidized Taxi Program	-	-	-
Other Charges	100.2635	Subsidized Taxi Program	-	-	-
			<u>292,000</u>	<u>292,000</u>	<u>-</u>
Personal Services	100.2540	Summer Youth Employment Prog.	308,900	308,900	-
Contractual Services	100.2540	Summer Youth Employment Prog.	12,900	12,900	-
Commodities	100.2540	Summer Youth Employment Prog.	12,200	12,200	-
Other Charges	100.2540	Summer Youth Employment Prog.	-	-	-
			<u>334,000</u>	<u>334,000</u>	<u>-</u>
Personal Services	100.2550	Human Relations Commission	132,300	132,300	-
Contractual Services	100.2550	Human Relations Commission	6,200	6,200	-
Commodities	100.2550	Human Relations Commission	1,600	1,600	-
Other Charges	100.2550	Human Relations Commission	-	-	-
			<u>140,100</u>	<u>140,100</u>	<u>-</u>
Personal Services	100.2605	Director of Public Works	284,600	284,600	-
Contractual Services	100.2605	Director of Public Works	4,000	4,000	-
Commodities	100.2605	Director of Public Works	1,400	1,400	-
Other Charges	100.2605	Director of Public Works	-	-	-
			<u>290,000</u>	<u>290,000</u>	<u>-</u>
Personal Services	100.2610	Municipal Service Center	129,000	129,000	-
Contractual Services	100.2610	Municipal Service Center	93,500	93,500	-
Commodities	100.2610	Municipal Service Center	212,800	212,800	-
Other Charges	100.2610	Municipal Service Center	-	-	-
			<u>435,300</u>	<u>435,300</u>	<u>-</u>
Personal Services	100.2620	EDOT Admin	217,100	217,100	-
Contractual Services	100.2620	EDOT Admin	3,700	3,700	-
Commodities	100.2620	EDOT Admin	-	-	-
Other Charges	100.2620	EDOT Admin	-	-	-
			<u>220,800</u>	<u>220,800</u>	<u>-</u>
Personal Services	100.2625	City Engineer	769,200	769,200	-
Contractual Services	100.2625	City Engineer	71,000	71,000	-
Commodities	100.2625	City Engineer	5,100	5,100	-
Other Charges	100.2625	City Engineer	-	-	-
			<u>845,300</u>	<u>845,300</u>	<u>-</u>
Personal Services	100.2630	Traffic Engineering	459,700	459,700	-
Contractual Services	100.2630	Traffic Engineering	42,200	42,200	-
Commodities	100.2630	Traffic Engineering	8,100	8,100	-
Other Charges	100.2630	Traffic Engineering	-	-	-
			<u>510,000</u>	<u>510,000</u>	<u>-</u>
Personal Services	100.2635	Traffic Signs	245,200	245,200	-
Contractual Services	100.2635	Traffic Signs	37,700	37,700	-
Commodities	100.2635	Traffic Signs	49,500	49,500	-
Other Charges	100.2635	Traffic Signs	-	-	-
			<u>332,400</u>	<u>332,400</u>	<u>-</u>
Personal Services	100.2640	Traffic Signals & Street Light Maint.	446,800	446,800	-
Contractual Services	100.2640	Traffic Signals & Street Light Maint.	414,900	414,900	-
Commodities	100.2640	Traffic Signals & Street Light Maint.	45,000	45,000	-
Other Charges	100.2640	Traffic Signals & Street Light Maint.	-	-	-
			<u>906,700</u>	<u>906,700</u>	<u>-</u>
Personal Services	100.2645	Parking Enforcement	1,117,000	1,117,000	-
Contractual Services	100.2645	Parking Enforcement	202,700	202,700	-
Commodities	100.2645	Parking Enforcement	28,600	28,600	-
Other Charges	100.2645	Parking Enforcement	-	-	-
			<u>1,348,300</u>	<u>1,348,300</u>	<u>-</u>
Personal Services	100.2650	School Crossing Guards	370,900	370,900	-
Contractual Services	100.2650	School Crossing Guards	-	-	-

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<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Commodities	100.2650	School Crossing Guards	1,000	1,000	-
Other Charges	100.2650	School Crossing Guards	-	-	-
			<u>371,900</u>	<u>371,900</u>	-
Personal Services	100.2665	Streets & Sanitation Admin	550,400	550,400	-
Contractual Services	100.2665	Streets & Sanitation Admin	72,800	72,800	-
Commodities	100.2665	Streets & Sanitation Admin	6,600	6,600	-
Other Charges	100.2665	Streets & Sanitation Admin	-	-	-
			<u>629,800</u>	<u>629,800</u>	-
Personal Services	100.2670	Street & Alley Maintenance	1,197,300	1,197,300	-
Contractual Services	100.2670	Street & Alley Maintenance	655,300	655,300	-
Commodities	100.2670	Street & Alley Maintenance	161,100	161,100	-
Other Charges	100.2670	Street & Alley Maintenance	-	-	-
			<u>2,013,700</u>	<u>2,013,700</u>	-
Personal Services	100.2675	Street Cleaning	542,500	542,500	-
Contractual Services	100.2675	Street Cleaning	294,600	294,600	-
Commodities	100.2675	Street Cleaning	-	-	-
Other Charges	100.2675	Street Cleaning	-	-	-
			<u>837,100</u>	<u>837,100</u>	-
Personal Services	100.2680	Snow & Ice Removal	188,400	188,400	-
Contractual Services	100.2680	Snow & Ice Removal	136,600	136,600	-
Commodities	100.2680	Snow & Ice Removal	234,200	234,200	-
Other Charges	100.2680	Snow & Ice Removal	-	-	-
			<u>559,200</u>	<u>559,200</u>	-
Personal Services	100.2685	Refuse Collection & Disposal	1,180,500	1,180,500	-
Contractual Services	100.2685	Refuse Collection & Disposal	2,148,100	2,148,100	-
Commodities	100.2685	Refuse Collection & Disposal	65,200	65,200	-
Other Charges	100.2685	Refuse Collection & Disposal	70,000	70,000	-
			<u>3,463,800</u>	<u>3,463,800</u>	-
Personal Services	100.2690	Residential Recycling Services	736,800	736,800	-
Contractual Services	100.2690	Residential Recycling Services	-	-	-
Commodities	100.2690	Residential Recycling Services	180,000	180,000	-
Other Charges	100.2690	Residential Recycling Services	-	-	-
			<u>916,800</u>	<u>916,800</u>	-
Personal Services	100.2695	Yard Waste Collection	231,300	231,300	-
Contractual Services	100.2695	Yard Waste Collection	208,600	208,600	-
Commodities	100.2695	Yard Waste Collection	500	500	-
Other Charges	100.2695	Yard Waste Collection	-	-	-
			<u>440,400</u>	<u>440,400</u>	-
Personal Services	100.2697	Facilities Administration	335,900	335,900	-
Contractual Services	100.2697	Facilities Administration	227,600	227,600	-
Commodities	100.2697	Facilities Administration	34,000	34,000	-
Other Charges	100.2697	Facilities Administration	-	-	-
			<u>597,500</u>	<u>597,500</u>	-
Personal Services	100.2699	Construction & Repair	1,429,000	1,429,000	-
Contractual Services	100.2699	Construction & Repair	146,100	146,100	-
Commodities	100.2699	Construction & Repair	71,300	71,300	-
Other Charges	100.2699	Construction & Repair	-	-	-
			<u>1,646,400</u>	<u>1,646,400</u>	-
Personal Services	100.2805	Children's Services	469,800	469,800	-
Contractual Services	100.2805	Children's Services	1,100	1,100	-
Commodities	100.2805	Children's Services	82,800	82,800	-
Other Charges	100.2805	Children's Services	-	-	-
			<u>553,700</u>	<u>553,700</u>	-
Personal Services	100.2810	Reader's Services	541,900	541,900	-
Contractual Services	100.2810	Reader's Services	4,300	4,300	-
Commodities	100.2810	Reader's Services	186,900	186,900	-
Other Charges	100.2810	Reader's Services	-	-	-
			<u>733,100</u>	<u>733,100</u>	-

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<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	100.2815	Reference Services	546,500	546,500	-
Contractual Services	100.2815	Reference Services	100,300	100,300	-
Commodities	100.2815	Reference Services	157,800	157,800	-
Other Charges	100.2815	Reference Services	-	-	-
			<u>804,600</u>	<u>804,600</u>	<u>-</u>
Personal Services	100.2820	Circulation	590,800	457,100	133,700
Contractual Services	100.2820	Circulation	1,000	-	1,000
Commodities	100.2820	Circulation	3,100	-	3,100
Other Charges	100.2820	Circulation	-	-	-
			<u>594,900</u>	<u>457,100</u>	<u>137,800</u>
Personal Services	100.2825	North Branch	133,700	-	133,700
Contractual Services	100.2825	North Branch	2,300	-	2,300
Commodities	100.2825	North Branch	25,100	-	25,100
Other Charges	100.2825	North Branch	-	-	-
			<u>161,100</u>	<u>-</u>	<u>161,100</u>
Personal Services	100.2830	South Branch	118,900	-	118,900
Contractual Services	100.2830	South Branch	53,500	-	53,500
Commodities	100.2830	South Branch	23,300	-	23,300
Other Charges	100.2830	South Branch	-	-	-
			<u>195,700</u>	<u>-</u>	<u>195,700</u>
Personal Services	100.2835	Technical Services	642,500	-	642,500
Contractual Services	100.2835	Technical Services	100,800	-	100,800
Commodities	100.2835	Technical Services	36,800	-	36,800
Other Charges	100.2835	Technical Services	-	-	-
			<u>780,100</u>	<u>-</u>	<u>780,100</u>
Personal Services	100.2840	Maintenance	237,200	-	237,200
Contractual Services	100.2840	Maintenance	218,900	-	218,900
Commodities	100.2840	Maintenance	23,700	-	23,700
Other Charges	100.2840	Maintenance	-	-	-
			<u>479,800</u>	<u>-</u>	<u>479,800</u>
Personal Services	100.2845	Administration	420,900	-	420,900
Contractual Services	100.2845	Administration	63,100	-	63,100
Commodities	100.2845	Administration	18,000	-	18,000
Other Charges	100.2845	Administration	-	-	-
			<u>502,000</u>	<u>-</u>	<u>502,000</u>
Personal Services	100.3005	Recreation Management	332,200	-	332,200
Contractual Services	100.3005	Recreation Management	19,300	-	19,300
Commodities	100.3005	Recreation Management	1,400	-	1,400
Other Charges	100.3005	Recreation Management	-	-	-
			<u>352,900</u>	<u>-</u>	<u>352,900</u>
Personal Services	100.3010	Recreation Business & Fiscal Mgmt	253,200	-	253,200
Contractual Services	100.3010	Recreation Business & Fiscal Mgmt	79,600	-	79,600
Commodities	100.3010	Recreation Business & Fiscal Mgmt	15,300	-	15,300
Other Charges	100.3010	Recreation Business & Fiscal Mgmt	-	-	-
			<u>348,100</u>	<u>-</u>	<u>348,100</u>
Personal Services	100.3015	Communication & Marketing Serv.	140,800	-	140,800
Contractual Services	100.3015	Communication & Marketing Serv.	107,300	-	107,300
Commodities	100.3015	Communication & Marketing Serv.	200	-	200
Other Charges	100.3015	Communication & Marketing Serv.	-	-	-
			<u>248,300</u>	<u>-</u>	<u>248,300</u>
Personal Services	100.3020	Recreation General Support	148,900	-	148,900
Contractual Services	100.3020	Recreation General Support	53,300	-	53,300
Commodities	100.3020	Recreation General Support	13,900	-	13,900
Other Charges	100.3020	Recreation General Support	-	-	-
			<u>216,100</u>	<u>-</u>	<u>216,100</u>
Personal Services	100.3025	Park Utilities	-	-	-
Contractual Services	100.3025	Park Utilities	69,400	-	69,400
Commodities	100.3025	Park Utilities	-	-	-

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Other Charges	100.3025	Park Utilities	-	-	-
			69,400	-	69,400
Personal Services	100.3030	Crown Community Center	555,200	-	555,200
Contractual Services	100.3030	Crown Community Center	136,600	-	136,600
Commodities	100.3030	Crown Community Center	22,700	-	22,700
Other Charges	100.3030	Crown Community Center	-	-	-
			714,500	-	714,500
Personal Services	100.3035	Chandler Community Center	593,000	-	593,000
Contractual Services	100.3035	Chandler Community Center	191,900	-	191,900
Commodities	100.3035	Chandler Community Center	32,800	-	32,800
Other Charges	100.3035	Chandler Community Center	-	-	-
			817,700	-	817,700
Personal Services	100.3040	Fleetwood Jourdain Center	662,900	-	662,900
Contractual Services	100.3040	Fleetwood Jourdain Center	124,800	-	124,800
Commodities	100.3040	Fleetwood Jourdain Center	49,100	-	49,100
Other Charges	100.3040	Fleetwood Jourdain Center	-	-	-
			836,800	-	836,800
Personal Services	100.3045	Fleetwood Jourdain Theater	86,700	-	86,700
Contractual Services	100.3045	Fleetwood Jourdain Theater	68,100	-	68,100
Commodities	100.3045	Fleetwood Jourdain Theater	9,900	-	9,900
Other Charges	100.3045	Fleetwood Jourdain Theater	-	-	-
			164,700	-	164,700
Personal Services	100.3050	Recreation Outreach Program	118,500	-	118,500
Contractual Services	100.3050	Recreation Outreach Program	24,200	-	24,200
Commodities	100.3050	Recreation Outreach Program	98,000	-	98,000
Other Charges	100.3050	Recreation Outreach Program	-	-	-
			240,700	-	240,700
Personal Services	100.3055	Levy Center	712,900	-	712,900
Contractual Services	100.3055	Levy Center	196,500	-	196,500
Commodities	100.3055	Levy Center	39,500	-	39,500
Other Charges	100.3055	Levy Center	-	-	-
			948,900	-	948,900
Personal Services	100.3065	Church Street Boat Ramp	34,900	-	34,900
Contractual Services	100.3065	Church Street Boat Ramp	30,600	-	30,600
Commodities	100.3065	Church Street Boat Ramp	-	-	-
Other Charges	100.3065	Church Street Boat Ramp	-	-	-
			65,500	-	65,500
Personal Services	100.3075	Boat Storage Facility	11,000	-	11,000
Contractual Services	100.3075	Boat Storage Facility	600	-	600
Commodities	100.3075	Boat Storage Facility	1,200	-	1,200
Other Charges	100.3075	Boat Storage Facility	-	-	-
			12,800	-	12,800
Personal Services	100.3080	Beaches	410,000	-	410,000
Contractual Services	100.3080	Beaches	63,600	-	63,600
Commodities	100.3080	Beaches	16,000	-	16,000
Other Charges	100.3080	Beaches	-	-	-
			489,600	-	489,600
Personal Services	100.3081	Pooch Park	-	-	-
Contractual Services	100.3081	Pooch Park	3,500	-	3,500
Commodities	100.3081	Pooch Park	-	-	-
Other Charges	100.3081	Pooch Park	-	-	-
			3,500	-	3,500
Personal Services	100.3085	Recreation Facility Maintenance	539,700	-	539,700
Contractual Services	100.3085	Recreation Facility Maintenance	53,300	-	53,300
Commodities	100.3085	Recreation Facility Maintenance	22,100	-	22,100
Other Charges	100.3085	Recreation Facility Maintenance	-	-	-
			615,100	-	615,100
Personal Services	100.3095	Robert Crown Ice Rink	785,100	-	785,100

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Contractual Services	100.3095	Robert Crown Ice Rink	335,300	-	335,300
Commodities	100.3095	Robert Crown Ice Rink	95,200	-	95,200
Other Charges	100.3095	Robert Crown Ice Rink	-	-	-
			<u>1,215,600</u>	<u>-</u>	<u>1,215,600</u>
Personal Services	100.3100	Sports Leagues	20,500	-	20,500
Contractual Services	100.3100	Sports Leagues	27,100	-	27,100
Commodities	100.3100	Sports Leagues	4,100	-	4,100
Other Charges	100.3100	Sports Leagues	-	-	-
			<u>51,700</u>	<u>-</u>	<u>51,700</u>
Personal Services	100.3105	Aquatic Camp	69,500	-	69,500
Contractual Services	100.3105	Aquatic Camp	400	-	400
Commodities	100.3105	Aquatic Camp	11,600	-	11,600
Other Charges	100.3105	Aquatic Camp	-	-	-
			<u>81,500</u>	<u>-</u>	<u>81,500</u>
Personal Services	100.3110	Tennis	19,200	-	19,200
Contractual Services	100.3110	Tennis	82,600	-	82,600
Commodities	100.3110	Tennis	1,500	-	1,500
Other Charges	100.3110	Tennis	-	-	-
			<u>103,300</u>	<u>-</u>	<u>103,300</u>
Personal Services	100.3125	Special Programs	13,800	-	13,800
Contractual Services	100.3125	Special Programs	-	-	-
Commodities	100.3125	Special Programs	-	-	-
Other Charges	100.3125	Special Programs	-	-	-
			<u>13,800</u>	<u>-</u>	<u>13,800</u>
Personal Services	100.3130	Special Recreation Programs	296,700	-	296,700
Contractual Services	100.3130	Special Recreation Programs	48,500	-	48,500
Commodities	100.3130	Special Recreation Programs	18,400	-	18,400
Other Charges	100.3130	Special Recreation Programs	-	-	-
			<u>363,600</u>	<u>-</u>	<u>363,600</u>
Personal Services	100.3140	Bus Program	43,900	-	43,900
Contractual Services	100.3140	Bus Program	1,300	-	1,300
Commodities	100.3140	Bus Program	-	-	-
Other Charges	100.3140	Bus Program	-	-	-
			<u>45,200</u>	<u>-</u>	<u>45,200</u>
Personal Services	100.3150	Park Service Unit	98,600	-	98,600
Contractual Services	100.3150	Park Service Unit	1,200	-	1,200
Commodities	100.3150	Park Service Unit	1,000	-	1,000
Other Charges	100.3150	Park Service Unit	-	-	-
			<u>100,800</u>	<u>-</u>	<u>100,800</u>
Personal Services	100.3155	Youth Golf Program	-	-	-
Contractual Services	100.3155	Youth Golf Program	11,800	-	11,800
Commodities	100.3155	Youth Golf Program	1,400	-	1,400
Other Charges	100.3155	Youth Golf Program	-	-	-
			<u>13,200</u>	<u>-</u>	<u>13,200</u>
Personal Services	100.3505	Parks & Forestry General Support	315,800	-	315,800
Contractual Services	100.3505	Parks & Forestry General Support	20,800	-	20,800
Commodities	100.3505	Parks & Forestry General Support	1,800	-	1,800
Other Charges	100.3505	Parks & Forestry General Support	-	-	-
			<u>338,400</u>	<u>-</u>	<u>338,400</u>
Personal Services	100.3510	Horticultural Maintenance	1,144,000	-	1,144,000
Contractual Services	100.3510	Horticultural Maintenance	332,800	-	332,800
Commodities	100.3510	Horticultural Maintenance	96,800	-	96,800
Other Charges	100.3510	Horticultural Maintenance	-	-	-
			<u>1,573,600</u>	<u>-</u>	<u>1,573,600</u>
Personal Services	100.3515	Parkway Tree Maintenance	724,700	-	724,700
Contractual Services	100.3515	Parkway Tree Maintenance	168,500	-	168,500
Commodities	100.3515	Parkway Tree Maintenance	12,600	-	12,600
Other Charges	100.3515	Parkway Tree Maintenance	-	-	-
			<u>905,800</u>	<u>-</u>	<u>905,800</u>

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Personal Services	100.3520	Dutch Elm Disease Control	573,700	-	573,700
Contractual Services	100.3520	Dutch Elm Disease Control	139,000	-	139,000
Commodities	100.3520	Dutch Elm Disease Control	8,400	-	8,400
Other Charges	100.3520	Dutch Elm Disease Control	-	-	-
			<u>721,100</u>	<u>-</u>	<u>721,100</u>
Personal Services	100.3525	Tree Planning	187,400	-	187,400
Contractual Services	100.3525	Tree Planning	49,200	-	49,200
Commodities	100.3525	Tree Planning	174,000	-	174,000
Other Charges	100.3525	Tree Planning	-	-	-
			<u>410,600</u>	<u>-</u>	<u>410,600</u>
Personal Services	100.3535	Dutch Elm Inoculation Program	-	-	-
Contractual Services	100.3535	Dutch Elm Inoculation Program	398,300	-	398,300
Commodities	100.3535	Dutch Elm Inoculation Program	-	-	-
Other Charges	100.3535	Dutch Elm Inoculation Program	-	-	-
			<u>398,300</u>	<u>-</u>	<u>398,300</u>
Personal Services	100.3605	Ecology Center	368,800	-	368,800
Contractual Services	100.3605	Ecology Center	51,400	-	51,400
Commodities	100.3605	Ecology Center	17,800	-	17,800
Other Charges	100.3605	Ecology Center	-	-	-
			<u>438,000</u>	<u>-</u>	<u>438,000</u>
Personal Services	100.3610	Eco Quest Day Camp	82,300	-	82,300
Contractual Services	100.3610	Eco Quest Day Camp	25,400	-	25,400
Commodities	100.3610	Eco Quest Day Camp	10,500	-	10,500
Other Charges	100.3610	Eco Quest Day Camp	-	-	-
			<u>118,200</u>	<u>-</u>	<u>118,200</u>
Personal Services	100.3700	Arts Council	68,300	-	68,300
Contractual Services	100.3700	Arts Council	77,500	-	77,500
Commodities	100.3700	Arts Council	3,400	-	3,400
Other Charges	100.3700	Arts Council	-	-	-
			<u>149,200</u>	<u>-</u>	<u>149,200</u>
Personal Services	100.3710	Noyes Cultural Art Center	214,500	-	214,500
Contractual Services	100.3710	Noyes Cultural Art Center	76,400	-	76,400
Commodities	100.3710	Noyes Cultural Art Center	7,800	-	7,800
Other Charges	100.3710	Noyes Cultural Art Center	-	-	-
			<u>298,700</u>	<u>-</u>	<u>298,700</u>
Personal Services	100.3720	Cultural Arts Programs	386,300	-	386,300
Contractual Services	100.3720	Cultural Arts Programs	155,200	-	155,200
Commodities	100.3720	Cultural Arts Programs	22,300	-	22,300
Other Charges	100.3720	Cultural Arts Programs	-	-	-
			<u>563,800</u>	<u>-</u>	<u>563,800</u>
Personal Services	N/A	Total General Fund	68,302,500	56,602,600	11,699,900
Contractual Services	N/A	Total General Fund	14,612,700	10,947,800	3,664,900
Commodities	N/A	Total General Fund	3,418,900	2,478,200	940,700
Other Charges	N/A	Total General Fund	<u>7,734,500</u>	<u>7,734,500</u>	-
Collection Losses			94,068,600	77,763,100	16,305,500
Total Levy General Fund					<u>16,638,265</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2009 Budget- Tax Levy Year 2008 to be Received in FY2009/2010

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	705.8100	Police Pension	-	-	-
Contractual Services	705.8100	Police Pension	-	-	-
Commodities	705.8100	Police Pension	-	-	-
Other Charges	705.8100	Police Pension	11,119,723	5,157,370	5,962,353
			11,119,723	5,157,370	5,962,353
Collection Losses					121,681
Total Levy Police Pension					6,084,034

City of Evanston
Tax Levy Filing with Cook County
FY 2009 Budget- Tax Levy Year 2008 to be Received in FY2009/2010

<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Personal Services	700.8000	Fire Pension	-	-	-
Contractual Services	700.8000	Fire Pension	-	-	-
Commodities	700.8000	Fire Pension	-	-	-
Other Charges	700.8000	Fire Pension	8,610,269	3,695,730	4,914,539
			8,610,269	3,695,730	4,914,539
Collection Losses					100,297
Total Levy Fire Pension					<u>5,014,836</u>

