

10/25/2007

100-O-07

AN ORDINANCE

**Levying Taxes in the City of Evanston,
County of Cook, and State of Illinois
for the Fiscal Year Beginning March 1, 2007
and Ending February 29, 2008**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 2007, and ending February 29, 2008, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 A.M. and 5:00 P.M., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 2007, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2007 the sum of Twenty-Six Million, Three Hundred Thirteen Thousand, Three Hundred Twenty-Eight Dollars (\$26,313,328.00), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2007 and all corporate purposes heretofore appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston, excluding the levies for the Fire and Police Pension Funds, at a regular Council meeting held February 28, 2007, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes	\$ 17,322,716.00
Firemen's Pension Fund	\$ 4,259,490.00
Police Pension Fund	\$ 4,731,122.00

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston General Fund Seventeen Million, Three Hundred Twenty-Two Thousand, Seven Hundred Sixteen Dollars (\$17,322,716.00) as outlined in the *City of Evanston Tax Levy Filing with Cook County FY 2008 Budget – Tax Levy Year 2007 to be Received in FY 2008/2009*, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: November 12, 2007

Approved:

Adopted: November 26, 2007

November 27, 2007

Lorraine H. Morton
Lorraine H. Morton, Mayor

Attest:

Approved as to form:

Mary P. Morris
Mary P. Morris, City Clerk

Herbert D. Hill
Herbert D. Hill
First Assistant Corporation Counsel

EXHIBIT A

City of Evanston
Tax Levy Filing with Cook County
FY 2008 Budget- Tax Levy Year 2007 to be Received in FY2008/2009

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.1300	City Council	295,700	295,700	-
Contractual Services	100.1300	City Council	111,600	111,600	-
Commodities	100.1300	City Council	5,700	-	5,700
Other Charges	100.1300	City Council	-	-	-
			<u>413,000</u>	<u>407,300</u>	<u>5,700</u>
Personal Services	100.1400	City Clerk	147,400	147,400	-
Contractual Services	100.1400	City Clerk	20,000	20,000	-
Commodities	100.1400	City Clerk	14,800	-	14,800
Other Charges	100.1400	City Clerk	-	-	-
			<u>182,200</u>	<u>167,400</u>	<u>14,800</u>
Personal Services	100.1505	City Manager's Office	909,700	909,700	-
Contractual Services	100.1505	City Manager's Office	22,000	18,400	3,600
Commodities	100.1505	City Manager's Office	2,100	-	2,100
Other Charges	100.1505	City Manager's Office	-	-	-
			<u>933,800</u>	<u>928,100</u>	<u>5,700</u>
Personal Services	100.1510	Public Information	99,400	99,400	-
Contractual Services	100.1510	Public Information	398,500	-	398,500
Commodities	100.1510	Public Information	300	-	300
Other Charges	100.1510	Public Information	-	-	-
			<u>498,200</u>	<u>99,400</u>	<u>398,800</u>
Personal Services	100.1515	Farmer's Market	19,700	19,700	-
Contractual Services	100.1515	Farmer's Market	2,100	-	2,100
Commodities	100.1515	Farmer's Market	100	-	100
Other Charges	100.1515	Farmer's Market	-	-	-
			<u>21,900</u>	<u>19,700</u>	<u>2,200</u>
Personal Services	100.1520	Emergency Preparedness	167,900	167,900	-
Contractual Services	100.1520	Emergency Preparedness	13,200	-	13,200
Commodities	100.1520	Emergency Preparedness	6,500	-	6,500
Other Charges	100.1520	Emergency Preparedness	-	-	-
			<u>187,600</u>	<u>167,900</u>	<u>19,700</u>
Personal Services	100.1525	Misc Business Operations	250,000	250,000	-
Contractual Services	100.1525	Misc Business Operations	150,000	-	150,000
Commodities	100.1525	Misc Business Operations	-	-	-
Other Charges	100.1525	Misc Business Operations	-	-	-
			<u>2,105,000</u>	<u>2,105,000</u>	<u>-</u>
			<u>2,505,000</u>	<u>2,355,000</u>	<u>150,000</u>
Personal Services	100.1530	Youth Services Division	83,600	83,600	-
Contractual Services	100.1530	Youth Services Division	28,500	-	28,500
Commodities	100.1530	Youth Services Division	38,500	-	38,500
Other Charges	100.1530	Youth Services Division	-	-	-
			<u>150,600</u>	<u>83,600</u>	<u>67,000</u>
Personal Services	100.1535	Sustainability Grant	70,100	70,100	-
Contractual Services	100.1535	Sustainability Grant	-	-	-
Commodities	100.1535	Sustainability Grant	4,900	-	4,900
Other Charges	100.1535	Sustainability Grant	-	-	-
			<u>75,000</u>	<u>70,100</u>	<u>4,900</u>
Personal Services	100.1540	Summer Youth Employment	292,300	292,300	-
Contractual Services	100.1540	Summer Youth Employment	25,500	-	25,500
Commodities	100.1540	Summer Youth Employment	12,200	-	12,200
Other Charges	100.1540	Summer Youth Employment	-	-	-
			<u>330,000</u>	<u>292,300</u>	<u>37,700</u>
Personal Services	100.1545	Human Relations Division	186,645	-	186,645
Contractual Services	100.1545	Human Relations Division	8,300	-	8,300
Commodities	100.1545	Human Relations Division	2,100	-	2,100
Other Charges	100.1545	Human Relations Division	-	-	-
			<u>197,045</u>	<u>-</u>	<u>197,045</u>
Personal Services	100.1605	Budget Office	328,100	328,100	-
Contractual Services	100.1605	Budget Office	14,600	-	14,600
Commodities	100.1605	Budget Office	11,700	-	11,700

City of Evanston
Tax Levy Filing with Cook County
FY 2008 Budget- Tax Levy Year 2007 to be Received in FY2008/2009

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.1605	Budget Office	-	-	-
			<u>354,400</u>	<u>328,100</u>	<u>26,300</u>
Personal Services	100.1615	Information Systems	1,351,200	1,351,200	-
Contractual Services	100.1615	Information Systems	792,700	792,700	-
Commodities	100.1615	Information Systems	93,400	-	93,400
Other Charges	100.1615	Information Systems	200,000	200,000	-
			<u>2,437,300</u>	<u>2,343,900</u>	<u>93,400</u>
Personal Services	100.1620	GIS	312,100	312,100	-
Contractual Services	100.1620	GIS	47,900	-	47,900
Commodities	100.1620	GIS	1,800	-	1,800
Other Charges	100.1620	GIS	-	-	-
			<u>361,800</u>	<u>312,100</u>	<u>49,700</u>
Personal Services	100.1625	Administration Adjudication	214,200	214,200	-
Contractual Services	100.1625	Administration Adjudication	191,700	-	191,700
Commodities	100.1625	Administration Adjudication	16,000	-	16,000
Other Charges	100.1625	Administration Adjudication	-	-	-
			<u>421,900</u>	<u>214,200</u>	<u>207,700</u>
Personal Services	100.1630	Project Management Office	345,000	345,000	-
Contractual Services	100.1630	Project Management Office	1,600	-	1,600
Commodities	100.1630	Project Management Office	300	-	300
Other Charges	100.1630	Project Management Office	-	-	-
			<u>346,900</u>	<u>345,000</u>	<u>1,900</u>
Personal Services	100.1705	Legal Administration	712,200	712,200	-
Contractual Services	100.1705	Legal Administration	57,400	-	57,400
Commodities	100.1705	Legal Administration	11,800	-	11,800
Other Charges	100.1705	Legal Administration	-	-	-
			<u>781,400</u>	<u>712,200</u>	<u>69,200</u>
Personal Services	100.1805	Human Resource General Support	819,600	819,600	-
Contractual Services	100.1805	Human Resource General Support	665,600	665,600	-
Commodities	100.1805	Human Resource General Support	36,000	-	36,000
Other Charges	100.1805	Human Resource General Support	-	-	-
			<u>1,521,200</u>	<u>1,485,200</u>	<u>36,000</u>
Personal Services	100.1905	Finance General Support	328,000	328,000	-
Contractual Services	100.1905	Finance General Support	3,600	-	3,600
Commodities	100.1905	Finance General Support	2,900	-	2,900
Other Charges	100.1905	Finance General Support	-	-	-
			<u>334,500</u>	<u>328,000</u>	<u>6,500</u>
Personal Services	100.1910	Revenue Division	525,700	525,700	-
Contractual Services	100.1910	Revenue Division	106,400	-	106,400
Commodities	100.1910	Revenue Division	53,500	-	53,500
Other Charges	100.1910	Revenue Division	-	-	-
			<u>685,600</u>	<u>525,700</u>	<u>159,900</u>
Personal Services	100.1915	Payroll Division	199,600	199,600	-
Contractual Services	100.1915	Payroll Division	1,400	-	1,400
Commodities	100.1915	Payroll Division	1,400	-	1,400
Other Charges	100.1915	Payroll Division	-	-	-
			<u>202,400</u>	<u>199,600</u>	<u>2,800</u>
Personal Services	100.1920	Accounting Division	506,800	506,800	-
Contractual Services	100.1920	Accounting Division	72,200	70,800	1,400
Commodities	100.1920	Accounting Division	2,400	-	2,400
Other Charges	100.1920	Accounting Division	-	-	-
			<u>581,400</u>	<u>577,600</u>	<u>3,800</u>
Personal Services	100.1925	Purchasing Division	182,000	182,000	-
Contractual Services	100.1925	Purchasing Division	32,900	-	32,900
Commodities	100.1925	Purchasing Division	14,600	-	14,600
Other Charges	100.1925	Purchasing Division	-	-	-
			<u>229,500</u>	<u>182,000</u>	<u>47,500</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2008 Budget- Tax Levy Year 2007 to be Received in FY2008/2009

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.1930	Budget	176,400	176,400	-
Contractual Services	100.1930	Budget	12,500	-	12,500
Commodities	100.1930	Budget	600	-	600
Other Charges	100.1930	Budget	-	-	-
			<u>189,500</u>	<u>176,400</u>	<u>13,100</u>
Personal Services	100.2101	Community Development Admin	240,000	240,000	-
Contractual Services	100.2101	Community Development Admin	7,000	-	7,000
Commodities	100.2101	Community Development Admin	1,200	-	1,200
Other Charges	100.2101	Community Development Admin	-	-	-
			<u>248,200</u>	<u>240,000</u>	<u>8,200</u>
Personal Services	100.2105	Planning and Support Services	456,800	456,800	-
Contractual Services	100.2105	Planning and Support Services	31,200	-	31,200
Commodities	100.2105	Planning and Support Services	2,900	-	2,900
Other Charges	100.2105	Planning and Support Services	-	-	-
			<u>490,900</u>	<u>456,800</u>	<u>34,100</u>
Personal Services	100.2115	Housing Code Compliance	580,900	580,900	-
Contractual Services	100.2115	Housing Code Compliance	61,600	-	61,600
Commodities	100.2115	Housing Code Compliance	4,600	-	4,600
Other Charges	100.2115	Housing Code Compliance	-	-	-
			<u>647,100</u>	<u>580,900</u>	<u>66,200</u>
Personal Services	100.2120	Housing Rehab	262,000	262,000	-
Contractual Services	100.2120	Housing Rehab	13,200	-	13,200
Commodities	100.2120	Housing Rehab	1,600	-	1,600
Other Charges	100.2120	Housing Rehab	-	-	-
			<u>276,800</u>	<u>262,000</u>	<u>14,800</u>
Personal Services	100.2130	Building & Zoning	1,534,700	1,534,700	-
Contractual Services	100.2130	Building & Zoning	249,100	249,100	-
Commodities	100.2130	Building & Zoning	5,700	-	5,700
Other Charges	100.2130	Building & Zoning	-	-	-
			<u>1,789,500</u>	<u>1,783,800</u>	<u>5,700</u>
Personal Services	100.2205	Police Administration	392,500	392,500	-
Contractual Services	100.2205	Police Administration	179,000	179,000	-
Commodities	100.2205	Police Administration	4,400	-	4,400
Other Charges	100.2205	Police Administration	-	-	-
			<u>575,900</u>	<u>571,500</u>	<u>4,400</u>
Personal Services	100.2210	Patrol Operations	7,900,700	7,900,700	-
Contractual Services	100.2210	Patrol Operations	469,100	469,100	-
Commodities	100.2210	Patrol Operations	48,500	-	48,500
Other Charges	100.2210	Patrol Operations	-	-	-
			<u>8,418,300</u>	<u>8,369,800</u>	<u>48,500</u>
Personal Services	100.2215	Criminal Investigations	1,637,700	1,637,700	-
Contractual Services	100.2215	Criminal Investigations	67,600	-	67,600
Commodities	100.2215	Criminal Investigations	8,500	-	8,500
Other Charges	100.2215	Criminal Investigations	-	-	-
			<u>1,713,800</u>	<u>1,637,700</u>	<u>76,100</u>
Personal Services	100.2225	Police Social Service Bureau	531,600	531,600	-
Contractual Services	100.2225	Police Social Service Bureau	80,600	80,600	-
Commodities	100.2225	Police Social Service Bureau	-	-	-
Other Charges	100.2225	Police Social Service Bureau	-	-	-
			<u>612,200</u>	<u>612,200</u>	<u>-</u>
Personal Services	100.2230	Juvenile Bureau	895,900	895,900	-
Contractual Services	100.2230	Juvenile Bureau	38,100	-	38,100
Commodities	100.2230	Juvenile Bureau	-	-	-
Other Charges	100.2230	Juvenile Bureau	-	-	-
			<u>934,000</u>	<u>895,900</u>	<u>38,100</u>
Personal Services	100.2235	School Community Liason Bureau	341,200	341,200	-

City of Evanston
Tax Levy Filing with Cook County
FY 2008 Budget- Tax Levy Year 2007 to be Received in FY2008/2009

Account Category	Division	Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Contractual Services	100.2235	School Community Liason Bureau	20,100	-	20,100
Commodities	100.2235	School Community Liason Bureau	1,000	-	1,000
Other Charges	100.2235	School Community Liason Bureau	-	-	-
			<u>362,300</u>	<u>341,200</u>	<u>21,100</u>
Personal Services	100.2240	Records Bureau	747,100	747,100	-
Contractual Services	100.2240	Records Bureau	40,300	-	40,300
Commodities	100.2240	Records Bureau	26,500	-	26,500
Other Charges	100.2240	Records Bureau	-	-	-
			<u>813,900</u>	<u>747,100</u>	<u>66,800</u>
Personal Services	100.2245	Communications Bureau	1,121,800	1,121,800	-
Contractual Services	100.2245	Communications Bureau	-	-	-
Commodities	100.2245	Communications Bureau	2,000	-	2,000
Other Charges	100.2245	Communications Bureau	-	-	-
			<u>1,123,800</u>	<u>1,121,800</u>	<u>2,000</u>
Personal Services	100.2250	Service Desk Bureau	987,700	987,700	-
Contractual Services	100.2250	Service Desk Bureau	3,000	-	3,000
Commodities	100.2250	Service Desk Bureau	7,100	-	7,100
Other Charges	100.2250	Service Desk Bureau	-	-	-
			<u>997,800</u>	<u>987,700</u>	<u>10,100</u>
Personal Services	100.2255	Office of Professional Standards	295,700	295,700	-
Contractual Services	100.2255	Office of Professional Standards	8,700	-	8,700
Commodities	100.2255	Office of Professional Standards	-	-	-
Other Charges	100.2255	Office of Professional Standards	-	-	-
			<u>304,400</u>	<u>295,700</u>	<u>8,700</u>
Personal Services	100.2260	Office of Administration	344,000	344,000	-
Contractual Services	100.2260	Office of Administration	99,800	-	99,800
Commodities	100.2260	Office of Administration	10,000	-	10,000
Other Charges	100.2260	Office of Administration	-	-	-
			<u>453,800</u>	<u>-344,000</u>	<u>-109,800</u>
Personal Services	100.2265	NET	1,294,700	1,294,700	-
Contractual Services	100.2265	NET	98,500	-	98,500
Commodities	100.2265	NET	-	-	-
Other Charges	100.2265	NET	-	-	-
			<u>1,393,200</u>	<u>1,294,700</u>	<u>98,500</u>
Personal Services	100.2270	Traffic Bureau	777,900	777,900	-
Contractual Services	100.2270	Traffic Bureau	-	-	-
Commodities	100.2270	Traffic Bureau	4,700	-	4,700
Other Charges	100.2270	Traffic Bureau	-	-	-
			<u>782,600</u>	<u>777,900</u>	<u>4,700</u>
Personal Services	100.2275	Community Strategic Bureau	168,300	168,300	-
Contractual Services	100.2275	Community Strategic Bureau	51,000	51,000	-
Commodities	100.2275	Community Strategic Bureau	2,300	-	2,300
Other Charges	100.2275	Community Strategic Bureau	-	-	-
			<u>221,600</u>	<u>219,300</u>	<u>2,300</u>
Personal Services	100.2280	Animal Control Bureau	165,800	165,800	-
Contractual Services	100.2280	Animal Control Bureau	13,500	-	13,500
Commodities	100.2280	Animal Control Bureau	7,000	-	7,000
Other Charges	100.2280	Animal Control Bureau	-	-	-
			<u>186,300</u>	<u>165,800</u>	<u>20,500</u>
Personal Services	100.2285	Problem Solving Team	576,300	576,300	-
Contractual Services	100.2285	Problem Solving Team	32,400	-	32,400
Commodities	100.2285	Problem Solving Team	600	-	600
Other Charges	100.2285	Problem Solving Team	-	-	-
			<u>609,300</u>	<u>576,300</u>	<u>33,000</u>
Personal Services	100.2305	Fire Management & Support	339,100	339,100	-
Contractual Services	100.2305	Fire Management & Support	225,300	225,300	-
Commodities	100.2305	Fire Management & Support	106,300	106,300	-
Other Charges	100.2305	Fire Management & Support	-	-	-
			<u>670,700</u>	<u>670,700</u>	<u>-</u>

City of Evanston
Tax Levy Filing with Cook County
FY 2008 Budget- Tax Levy Year 2007 to be Received in FY2008/2009

Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.2310	Fire Prevention	475,100	475,100	-
Contractual Services	100.2310	Fire Prevention	42,400	-	42,400
Commodities	100.2310	Fire Prevention	6,000	-	6,000
Other Charges	100.2310	Fire Prevention	-	-	-
			<u>523,500</u>	<u>475,100</u>	<u>48,400</u>
Personal Services	100.2315	Fire Suppression	9,419,800	9,419,800	-
Contractual Services	100.2315	Fire Suppression	728,000	728,000	-
Commodities	100.2315	Fire Suppression	96,800	-	96,800
Other Charges	100.2315	Fire Suppression	-	-	-
			<u>10,244,600</u>	<u>10,147,800</u>	<u>96,800</u>
Personal Services	100.2407	Health Services Administration	304,900	304,900	-
Contractual Services	100.2407	Health Services Administration	-	-	-
Commodities	100.2407	Health Services Administration	-	-	-
Other Charges	100.2407	Health Services Administration	-	-	-
			<u>304,900</u>	<u>304,900</u>	<u>-</u>
Personal Services	100.2410	Laboratory Services	32,200	-	32,200
Contractual Services	100.2410	Laboratory Services	500	-	500
Commodities	100.2410	Laboratory Services	4,100	-	4,100
Other Charges	100.2410	Laboratory Services	-	-	-
			<u>36,800</u>	<u>-</u>	<u>36,800</u>
Personal Services	100.2415	Family Health	216,400	216,400	-
Contractual Services	100.2415	Family Health	7,600	-	7,600
Commodities	100.2415	Family Health	21,300	-	21,300
Other Charges	100.2415	Family Health	-	-	-
			<u>245,300</u>	<u>216,400</u>	<u>28,900</u>
Personal Services	100.2420	Infectious Disease Control	153,500	153,500	-
Contractual Services	100.2420	Infectious Disease Control	3,200	-	3,200
Commodities	100.2420	Infectious Disease Control	1,200	-	1,200
Other Charges	100.2420	Infectious Disease Control	-	-	-
			<u>157,900</u>	<u>153,500</u>	<u>4,400</u>
Personal Services	100.2425	Dental Services	256,400	256,400	-
Contractual Services	100.2425	Dental Services	6,100	-	6,100
Commodities	100.2425	Dental Services	22,300	-	22,300
Other Charges	100.2425	Dental Services	-	-	-
			<u>284,800</u>	<u>256,400</u>	<u>28,400</u>
Personal Services	100.2430	Adult Health	258,400	258,400	-
Contractual Services	100.2430	Adult Health	1,300	-	1,300
Commodities	100.2430	Adult Health	10,500	-	10,500
Other Charges	100.2430	Adult Health	-	-	-
			<u>270,200</u>	<u>258,400</u>	<u>11,800</u>
Personal Services	100.2435	Food & Environmental Health	569,600	569,600	-
Contractual Services	100.2435	Food & Environmental Health	48,700	-	48,700
Commodities	100.2435	Food & Environmental Health	10,200	-	10,200
Other Charges	100.2435	Food & Environmental Health	-	-	-
			<u>628,500</u>	<u>569,600</u>	<u>58,900</u>
Personal Services	100.2440	Vital Records	142,000	142,000	-
Contractual Services	100.2440	Vital Records	5,700	-	5,700
Commodities	100.2440	Vital Records	1,700	-	1,700
Other Charges	100.2440	Vital Records	-	-	-
			<u>149,400</u>	<u>142,000</u>	<u>7,400</u>
Personal Services	100.2450	Community Intervention Services	254,300	254,300	-
Contractual Services	100.2450	Community Intervention Services	117,300	117,300	-
Commodities	100.2450	Community Intervention Services	900	-	900
Other Charges	100.2450	Community Intervention Services	-	-	-
			<u>372,500</u>	<u>371,600</u>	<u>900</u>
Personal Services	100.2455	Mental Health Program Admin	126,800	126,800	-
Contractual Services	100.2455	Mental Health Program Admin	7,700	-	7,700
Commodities	100.2455	Mental Health Program Admin	1,500	-	1,500

City of Evanston
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Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Other Charges	100.2455	Mental Health Program Admin	-	-	-
			<u>136,000</u>	<u>126,800</u>	<u>9,200</u>
Personal Services	100.2460	Community Purchased Services	-	-	-
Contractual Services	100.2460	Community Purchased Services	-	-	-
Commodities	100.2460	Community Purchased Services	-	-	-
Other Charges	100.2460	Community Purchased Services	844,000	844,000	-
			<u>844,000</u>	<u>844,000</u>	<u>-</u>
Personal Services	100.2525	Homeless Services	-	-	-
Contractual Services	100.2525	Homeless Services	-	-	-
Commodities	100.2525	Homeless Services	-	-	-
Other Charges	100.2525	Homeless Services	86,400	60,000	26,400
			<u>86,400</u>	<u>60,000</u>	<u>26,400</u>
Personal Services	100.2530	Commission on Aging	141,200	140,000	1,200
Contractual Services	100.2530	Commission on Aging	8,300	-	8,300
Commodities	100.2530	Commission on Aging	1,300	-	1,300
Other Charges	100.2530	Commission on Aging	-	-	-
			<u>150,800</u>	<u>140,000</u>	<u>10,800</u>
Personal Services	100.2635	Subsidized Taxi Program	-	-	-
Contractual Services	100.2635	Subsidized Taxi Program	295,000	295,000	-
Commodities	100.2635	Subsidized Taxi Program	-	-	-
Other Charges	100.2635	Subsidized Taxi Program	-	-	-
			<u>295,000</u>	<u>295,000</u>	<u>-</u>
Personal Services	100.2605	Director of Public Works	278,900	278,900	-
Contractual Services	100.2605	Director of Public Works	3,800	-	3,800
Commodities	100.2605	Director of Public Works	1,400	-	1,400
Other Charges	100.2605	Director of Public Works	-	-	-
			<u>284,100</u>	<u>278,900</u>	<u>5,200</u>
Personal Services	100.2610	Municipal Service Center	120,100	120,100	-
Contractual Services	100.2610	Municipal Service Center	186,400	186,400	-
Commodities	100.2610	Municipal Service Center	95,400	-	95,400
Other Charges	100.2610	Municipal Service Center	-	-	-
			<u>401,900</u>	<u>306,500</u>	<u>95,400</u>
Personal Services	100.2620	EDOT Admin	203,600	203,600	-
Contractual Services	100.2620	EDOT Admin	4,100	-	4,100
Commodities	100.2620	EDOT Admin	-	-	-
Other Charges	100.2620	EDOT Admin	-	-	-
			<u>207,700</u>	<u>203,600</u>	<u>4,100</u>
Personal Services	100.2625	City Engineer	793,700	793,700	-
Contractual Services	100.2625	City Engineer	73,600	-	73,600
Commodities	100.2625	City Engineer	5,700	-	5,700
Other Charges	100.2625	City Engineer	-	-	-
			<u>873,000</u>	<u>793,700</u>	<u>79,300</u>
Personal Services	100.2630	Traffic Engineering	373,700	373,700	-
Contractual Services	100.2630	Traffic Engineering	40,200	-	40,200
Commodities	100.2630	Traffic Engineering	2,400	-	2,400
Other Charges	100.2630	Traffic Engineering	-	-	-
			<u>416,300</u>	<u>373,700</u>	<u>42,600</u>
Personal Services	100.2635	Traffic Signs	241,200	241,200	-
Contractual Services	100.2635	Traffic Signs	37,700	-	37,700
Commodities	100.2635	Traffic Signs	49,000	-	49,000
Other Charges	100.2635	Traffic Signs	-	-	-
			<u>327,900</u>	<u>241,200</u>	<u>86,700</u>
Personal Services	100.2640	Traffic Signals & Street Light Maint.	426,600	426,600	-
Contractual Services	100.2640	Traffic Signals & Street Light Maint.	414,800	414,800	-
Commodities	100.2640	Traffic Signals & Street Light Maint.	45,000	-	45,000
Other Charges	100.2640	Traffic Signals & Street Light Maint.	-	-	-
			<u>886,400</u>	<u>841,400</u>	<u>45,000</u>
Personal Services	100.2645	Parking Enforcement	1,140,600	1,140,600	-

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Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Contractual Services	100.2645	Parking Enforcement	212,600	212,600	-
Commodities	100.2645	Parking Enforcement	29,600	-	29,600
Other Charges	100.2645	Parking Enforcement	-	-	-
			<u>1,382,800</u>	<u>1,353,200</u>	<u>29,600</u>
Personal Services	100.2650	School Crossing Guards	345,600	345,600	-
Contractual Services	100.2650	School Crossing Guards	-	-	-
Commodities	100.2650	School Crossing Guards	1,000	-	1,000
Other Charges	100.2650	School Crossing Guards	-	-	-
			<u>346,600</u>	<u>345,600</u>	<u>1,000</u>
Personal Services	100.2665	Streets & Sanitation Admin	529,100	529,100	-
Contractual Services	100.2665	Streets & Sanitation Admin	74,500	-	74,500
Commodities	100.2665	Streets & Sanitation Admin	5,100	-	5,100
Other Charges	100.2665	Streets & Sanitation Admin	-	-	-
			<u>608,700</u>	<u>529,100</u>	<u>79,600</u>
Personal Services	100.2670	Street & Alley Maintenance	1,047,900	1,047,900	-
Contractual Services	100.2670	Street & Alley Maintenance	653,675	-	653,675
Commodities	100.2670	Street & Alley Maintenance	143,300	143,300	-
Other Charges	100.2670	Street & Alley Maintenance	-	-	-
			<u>1,844,875</u>	<u>1,191,200</u>	<u>653,675</u>
Personal Services	100.2675	Street Cleaning	661,300	661,300	-
Contractual Services	100.2675	Street Cleaning	295,000	295,000	-
Commodities	100.2675	Street Cleaning	-	-	-
Other Charges	100.2675	Street Cleaning	-	-	-
			<u>956,300</u>	<u>956,300</u>	<u>-</u>
Personal Services	100.2680	Snow & Ice Removal	263,400	263,400	-
Contractual Services	100.2680	Snow & Ice Removal	132,400	132,400	-
Commodities	100.2680	Snow & Ice Removal	201,900	201,900	-
Other Charges	100.2680	Snow & Ice Removal	-	-	-
			<u>597,700</u>	<u>597,700</u>	<u>-</u>
Personal Services	100.2685	Refuse Collection & Disposal	1,192,900	1,192,900	-
Contractual Services	100.2685	Refuse Collection & Disposal	2,098,878	2,000,000	98,878
Commodities	100.2685	Refuse Collection & Disposal	52,600	-	52,600
Other Charges	100.2685	Refuse Collection & Disposal	68,664	-	68,664
			<u>3,413,042</u>	<u>3,192,900</u>	<u>220,142</u>
Personal Services	100.2690	Residential Recycling Services	-	-	-
Contractual Services	100.2690	Residential Recycling Services	710,900	710,900	-
Commodities	100.2690	Residential Recycling Services	-	-	-
Other Charges	100.2690	Residential Recycling Services	127,400	-	127,400
			<u>838,300</u>	<u>710,900</u>	<u>127,400</u>
Personal Services	100.2695	Yard Waste Collection	328,700	328,700	-
Contractual Services	100.2695	Yard Waste Collection	169,000	169,000	-
Commodities	100.2695	Yard Waste Collection	300	-	300
Other Charges	100.2695	Yard Waste Collection	-	-	-
			<u>498,000</u>	<u>497,700</u>	<u>300</u>
Personal Services	100.2697	Facilities Administration	304,400	304,400	-
Contractual Services	100.2697	Facilities Administration	221,400	221,400	-
Commodities	100.2697	Facilities Administration	34,000	-	34,000
Other Charges	100.2697	Facilities Administration	-	-	-
			<u>559,800</u>	<u>525,800</u>	<u>34,000</u>
Personal Services	100.2699	Construction & Repair	1,350,200	1,350,200	-
Contractual Services	100.2699	Construction & Repair	215,200	215,200	-
Commodities	100.2699	Construction & Repair	70,400	-	70,400
Other Charges	100.2699	Construction & Repair	-	-	-
			<u>1,635,800</u>	<u>1,565,400</u>	<u>70,400</u>
Personal Services	100.2805	Children's Services	437,300	437,300	-
Contractual Services	100.2805	Children's Services	1,300	-	1,300
Commodities	100.2805	Children's Services	91,700	91,700	-
Other Charges	100.2805	Children's Services	-	-	-

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Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
			530,300	529,000	1,300
Personal Services	100.2810	Reader's Services	539,900	539,900	-
Contractual Services	100.2810	Reader's Services	4,500	-	4,500
Commodities	100.2810	Reader's Services	204,700	204,700	-
Other Charges	100.2810	Reader's Services	-	-	-
			<u>749,100</u>	<u>744,600</u>	<u>4,500</u>
Personal Services	100.2815	Reference Services	601,300	601,300	-
Contractual Services	100.2815	Reference Services	85,400	85,400	-
Commodities	100.2815	Reference Services	165,400	165,400	-
Other Charges	100.2815	Reference Services	-	-	-
			<u>852,100</u>	<u>852,100</u>	<u>-</u>
Personal Services	100.2820	Circulation	524,700	524,700	-
Contractual Services	100.2820	Circulation	1,000	-	1,000
Commodities	100.2820	Circulation	3,000	-	3,000
Other Charges	100.2820	Circulation	-	-	-
			<u>528,700</u>	<u>524,700</u>	<u>4,000</u>
Personal Services	100.2825	North Branch	131,500	131,500	-
Contractual Services	100.2825	North Branch	3,200	-	3,200
Commodities	100.2825	North Branch	28,600	-	28,600
Other Charges	100.2825	North Branch	-	-	-
			<u>163,300</u>	<u>131,500</u>	<u>31,800</u>
Personal Services	100.2830	South Branch	137,500	137,500	-
Contractual Services	100.2830	South Branch	52,400	52,400	-
Commodities	100.2830	South Branch	26,300	26,300	-
Other Charges	100.2830	South Branch	-	-	-
			<u>216,200</u>	<u>216,200</u>	<u>-</u>
Personal Services	100.2835	Technical Services	688,800	688,800	-
Contractual Services	100.2835	Technical Services	113,500	113,500	-
Commodities	100.2835	Technical Services	35,000	35,000	-
Other Charges	100.2835	Technical Services	-	-	-
			<u>837,300</u>	<u>837,300</u>	<u>-</u>
Personal Services	100.2840	Maintenance	242,700	242,700	-
Contractual Services	100.2840	Maintenance	222,200	222,200	-
Commodities	100.2840	Maintenance	20,600	-	20,600
Other Charges	100.2840	Maintenance	-	-	-
			<u>485,500</u>	<u>464,900</u>	<u>20,600</u>
Personal Services	100.2845	Administration	412,500	412,500	-
Contractual Services	100.2845	Administration	59,100	-	59,100
Commodities	100.2845	Administration	20,600	-	20,600
Other Charges	100.2845	Administration	-	-	-
			<u>492,200</u>	<u>412,500</u>	<u>79,700</u>
Personal Services	100.3005	Recreation Management	324,000	324,000	-
Contractual Services	100.3005	Recreation Management	8,000	-	8,000
Commodities	100.3005	Recreation Management	1,400	-	1,400
Other Charges	100.3005	Recreation Management	-	-	-
			<u>333,400</u>	<u>324,000</u>	<u>9,400</u>
Personal Services	100.3010	Recreation Business & Fiscal Mgmt	276,000	276,000	-
Contractual Services	100.3010	Recreation Business & Fiscal Mgmt	29,900	-	29,900
Commodities	100.3010	Recreation Business & Fiscal Mgmt	29,900	-	29,900
Other Charges	100.3010	Recreation Business & Fiscal Mgmt	-	-	-
			<u>335,800</u>	<u>276,000</u>	<u>59,800</u>
Personal Services	100.3015	Communication & Marketing Serv.	137,200	137,200	-
Contractual Services	100.3015	Communication & Marketing Serv.	101,800	101,800	-
Commodities	100.3015	Communication & Marketing Serv.	1,700	-	1,700
Other Charges	100.3015	Communication & Marketing Serv.	-	-	-
			<u>240,700</u>	<u>239,000</u>	<u>1,700</u>
Personal Services	100.3020	Recreation General Support	208,100	-	208,100
Contractual Services	100.3020	Recreation General Support	53,900	-	53,900

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<u>Account Category</u>	<u>Division</u>	<u>Division Description</u>	<u>Amount Budgeted</u>	<u>Sources Outside Tax Levy</u>	<u>Amount To Be Levied</u>
Commodities	100.3020	Recreation General Support	13,900	-	13,900
Other Charges	100.3020	Recreation General Support	-	-	-
			<u>275,900</u>	<u>-</u>	<u>275,900</u>
Personal Services	100.3025	Park Utilities	-	-	-
Contractual Services	100.3025	Park Utilities	68,100	-	68,100
Commodities	100.3025	Park Utilities	-	-	-
Other Charges	100.3025	Park Utilities	-	-	-
			<u>68,100</u>	<u>-</u>	<u>68,100</u>
Personal Services	100.3030	Crown Community Center	510,700	-	510,700
Contractual Services	100.3030	Crown Community Center	135,100	-	135,100
Commodities	100.3030	Crown Community Center	22,600	-	22,600
Other Charges	100.3030	Crown Community Center	-	-	-
			<u>668,400</u>	<u>-</u>	<u>668,400</u>
Personal Services	100.3035	Chandler Community Center	546,300	-	546,300
Contractual Services	100.3035	Chandler Community Center	199,200	-	199,200
Commodities	100.3035	Chandler Community Center	31,700	-	31,700
Other Charges	100.3035	Chandler Community Center	-	-	-
			<u>777,200</u>	<u>-</u>	<u>777,200</u>
Personal Services	100.3040	Fleetwood Jourdain Center	642,200	-	642,200
Contractual Services	100.3040	Fleetwood Jourdain Center	118,800	-	118,800
Commodities	100.3040	Fleetwood Jourdain Center	44,600	-	44,600
Other Charges	100.3040	Fleetwood Jourdain Center	-	-	-
			<u>805,600</u>	<u>-</u>	<u>805,600</u>
Personal Services	100.3045	Fleetwood Jourdain Theater	75,400	-	75,400
Contractual Services	100.3045	Fleetwood Jourdain Theater	132,500	127,300	5,200
Commodities	100.3045	Fleetwood Jourdain Theater	8,600	-	8,600
Other Charges	100.3045	Fleetwood Jourdain Theater	-	-	-
			<u>216,500</u>	<u>127,300</u>	<u>89,200</u>
Personal Services	100.3050	Recreation Outreach Program	83,800	-	83,800
Contractual Services	100.3050	Recreation Outreach Program	17,200	-	17,200
Commodities	100.3050	Recreation Outreach Program	85,000	-	85,000
Other Charges	100.3050	Recreation Outreach Program	-	-	-
			<u>186,000</u>	<u>-</u>	<u>186,000</u>
Personal Services	100.3055	Levy Center	723,800	-	723,800
Contractual Services	100.3055	Levy Center	184,700	-	184,700
Commodities	100.3055	Levy Center	37,000	-	37,000
Other Charges	100.3055	Levy Center	-	-	-
			<u>945,500</u>	<u>-</u>	<u>945,500</u>
Personal Services	100.3065	Church Street Boat Ramp	34,100	-	34,100
Contractual Services	100.3065	Church Street Boat Ramp	100	-	100
Commodities	100.3065	Church Street Boat Ramp	29,800	-	29,800
Other Charges	100.3065	Church Street Boat Ramp	-	-	-
			<u>64,000</u>	<u>-</u>	<u>64,000</u>
Personal Services	100.3075	Boat Storage Facility	9,800	-	9,800
Contractual Services	100.3075	Boat Storage Facility	600	-	600
Commodities	100.3075	Boat Storage Facility	1,400	-	1,400
Other Charges	100.3075	Boat Storage Facility	-	-	-
			<u>11,800</u>	<u>-</u>	<u>11,800</u>
Personal Services	100.3080	Beaches	385,600	-	385,600
Contractual Services	100.3080	Beaches	64,200	-	64,200
Commodities	100.3080	Beaches	15,300	-	15,300
Other Charges	100.3080	Beaches	-	-	-
			<u>465,100</u>	<u>-</u>	<u>465,100</u>
Personal Services	100.3085	Recreation Facility Maintenance	600,000	-	600,000
Contractual Services	100.3085	Recreation Facility Maintenance	53,700	-	53,700
Commodities	100.3085	Recreation Facility Maintenance	21,600	-	21,600
Other Charges	100.3085	Recreation Facility Maintenance	-	-	-
			<u>675,300</u>	<u>-</u>	<u>675,300</u>

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Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
Personal Services	100.3095	Robert Crown Ice Rink	751,600	-	751,600
Contractual Services	100.3095	Robert Crown Ice Rink	309,500	-	309,500
Commodities	100.3095	Robert Crown Ice Rink	94,400	-	94,400
Other Charges	100.3095	Robert Crown Ice Rink	-	-	-
			<u>1,155,500</u>	<u>-</u>	<u>1,155,500</u>
Personal Services	100.3100	Sports Leagues	23,000	-	23,000
Contractual Services	100.3100	Sports Leagues	25,700	-	25,700
Commodities	100.3100	Sports Leagues	5,000	-	5,000
Other Charges	100.3100	Sports Leagues	-	-	-
			<u>53,700</u>	<u>-</u>	<u>53,700</u>
Personal Services	100.3105	Aquatic Camp	62,500	-	62,500
Contractual Services	100.3105	Aquatic Camp	400	-	400
Commodities	100.3105	Aquatic Camp	15,100	-	15,100
Other Charges	100.3105	Aquatic Camp	-	-	-
			<u>78,000</u>	<u>-</u>	<u>78,000</u>
Personal Services	100.3110	Tennis	20,900	-	20,900
Contractual Services	100.3110	Tennis	113,200	-	113,200
Commodities	100.3110	Tennis	2,000	-	2,000
Other Charges	100.3110	Tennis	-	-	-
			<u>136,100</u>	<u>-</u>	<u>136,100</u>
Personal Services	100.3125	Special Programs	13,500	-	13,500
Contractual Services	100.3125	Special Programs	-	-	-
Commodities	100.3125	Special Programs	-	-	-
Other Charges	100.3125	Special Programs	-	-	-
			<u>13,500</u>	<u>-</u>	<u>13,500</u>
Personal Services	100.3130	Special Recreation Programs	293,800	-	293,800
Contractual Services	100.3130	Special Recreation Programs	46,400	-	46,400
Commodities	100.3130	Special Recreation Programs	17,500	-	17,500
Other Charges	100.3130	Special Recreation Programs	-	-	-
			<u>357,700</u>	<u>-</u>	<u>357,700</u>
Personal Services	100.3140	Bus Program	41,800	-	41,800
Contractual Services	100.3140	Bus Program	1,300	-	1,300
Commodities	100.3140	Bus Program	-	-	-
Other Charges	100.3140	Bus Program	-	-	-
			<u>43,100</u>	<u>-</u>	<u>43,100</u>
Personal Services	100.3150	Park Service Unit	92,800	-	92,800
Contractual Services	100.3150	Park Service Unit	2,600	-	2,600
Commodities	100.3150	Park Service Unit	1,600	-	1,600
Other Charges	100.3150	Park Service Unit	-	-	-
			<u>97,000</u>	<u>-</u>	<u>97,000</u>
Personal Services	100.3155	Youth Golf Program	-	-	-
Contractual Services	100.3155	Youth Golf Program	14,500	-	14,500
Commodities	100.3155	Youth Golf Program	1,600	-	1,600
Other Charges	100.3155	Youth Golf Program	-	-	-
			<u>16,100</u>	<u>-</u>	<u>16,100</u>
Personal Services	100.3505	Parks & Forestry General Support	313,500	-	313,500
Contractual Services	100.3505	Parks & Forestry General Support	21,500	-	21,500
Commodities	100.3505	Parks & Forestry General Support	2,200	-	2,200
Other Charges	100.3505	Parks & Forestry General Support	-	-	-
			<u>337,200</u>	<u>-</u>	<u>337,200</u>
Personal Services	100.3510	Horticultural Maintenance	1,097,200	-	1,097,200
Contractual Services	100.3510	Horticultural Maintenance	332,800	-	332,800
Commodities	100.3510	Horticultural Maintenance	98,900	-	98,900
Other Charges	100.3510	Horticultural Maintenance	-	-	-
			<u>1,528,900</u>	<u>-</u>	<u>1,528,900</u>
Personal Services	100.3515	Parkway Tree Maintenance	688,300	-	688,300
Contractual Services	100.3515	Parkway Tree Maintenance	168,500	-	168,500
Commodities	100.3515	Parkway Tree Maintenance	14,700	-	14,700
Other Charges	100.3515	Parkway Tree Maintenance	-	-	-

City of Evanston
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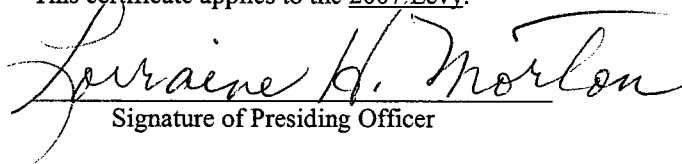
Account Category	Division	Division Description	Amount Budgeted	Sources Outside Tax Levy	Amount To Be Levied
			871,500	-	871,500
Personal Services	100.3520	Dutch Elm Disease Control	549,000	-	549,000
Contractual Services	100.3520	Dutch Elm Disease Control	141,400	-	141,400
Commodities	100.3520	Dutch Elm Disease Control	8,300	-	8,300
Other Charges	100.3520	Dutch Elm Disease Control	-	-	-
			<u>698,700</u>	-	<u>698,700</u>
Personal Services	100.3525	Tree Planning	176,700	-	176,700
Contractual Services	100.3525	Tree Planning	49,200	-	49,200
Commodities	100.3525	Tree Planning	163,000	-	163,000
Other Charges	100.3525	Tree Planning	-	-	-
			<u>388,900</u>	-	<u>388,900</u>
Personal Services	100.3530	Private Elm Tree Insurance	-	-	-
Contractual Services	100.3530	Private Elm Tree Insurance	-	-	-
Commodities	100.3530	Private Elm Tree Insurance	-	-	-
Other Charges	100.3530	Private Elm Tree Insurance	-	-	-
			<u>-</u>	<u>-</u>	<u>-</u>
Personal Services	100.3535	Dutch Elm Inoculation Program	-	-	-
Contractual Services	100.3535	Dutch Elm Inoculation Program	184,700	-	184,700
Commodities	100.3535	Dutch Elm Inoculation Program	-	-	-
Other Charges	100.3535	Dutch Elm Inoculation Program	-	-	-
			<u>184,700</u>	<u>-</u>	<u>184,700</u>
Personal Services	100.3605	Ecology Center	358,100	-	358,100
Contractual Services	100.3605	Ecology Center	26,500	-	26,500
Commodities	100.3605	Ecology Center	16,600	-	16,600
Other Charges	100.3605	Ecology Center	-	-	-
			<u>401,200</u>	<u>-</u>	<u>401,200</u>
Personal Services	100.3610	Eco Quest Day Camp	91,200	-	91,200
Contractual Services	100.3610	Eco Quest Day Camp	15,100	-	15,100
Commodities	100.3610	Eco Quest Day Camp	12,000	-	12,000
Other Charges	100.3610	Eco Quest Day Camp	-	-	-
			<u>118,300</u>	<u>-</u>	<u>118,300</u>
Personal Services	100.3700	Arts Council	63,600	-	63,600
Contractual Services	100.3700	Arts Council	117,500	-	117,500
Commodities	100.3700	Arts Council	3,500	-	3,500
Other Charges	100.3700	Arts Council	-	-	-
			<u>184,600</u>	<u>-</u>	<u>184,600</u>
Personal Services	100.3710	Noyes Cultural Art Center	195,700	-	195,700
Contractual Services	100.3710	Noyes Cultural Art Center	76,400	-	76,400
Commodities	100.3710	Noyes Cultural Art Center	9,700	-	9,700
Other Charges	100.3710	Noyes Cultural Art Center	-	-	-
			<u>281,800</u>	<u>-</u>	<u>281,800</u>
Personal Services	100.3720	Cultural Arts Programs	370,700	-	370,700
Contractual Services	100.3720	Cultural Arts Programs	152,100	-	152,100
Commodities	100.3720	Cultural Arts Programs	23,600	-	23,600
Other Charges	100.3720	Cultural Arts Programs	-	-	-
			<u>546,400</u>	<u>-</u>	<u>546,400</u>
Personal Services	N/A	Total General Fund	65,545,345	56,301,600	9,243,745
Contractual Services	N/A	Total General Fund	14,894,953	9,333,800	5,561,153
Commodities	N/A	Total General Fund	2,923,500	974,600	1,948,900
Other Charges	N/A	Total General Fund	<u>3,431,464</u>	<u>3,209,000</u>	<u>222,464</u>
Collection Losses			86,795,262	69,819,000	16,976,262
Total Levy General Fund					<u><u>346,454</u></u>
					<u><u>17,322,716</u></u>

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Lorraine H. Morton, hereby certify that I am the presiding officer of
(Full Name of Presiding Officer)
City of Evanston, and as such presiding officer I certify that the
(Legal Name of Taxing District)

tax levy ordinance for the City of Evanston, Ordinance 100-O-07, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2007 Levy.


Signature of Presiding Officer

Nov. 29, 2007
Date

