

ORDINANCE 117-0-01

LEVYING TAXES IN THE CITY OF EVANSTON
COUNTY OF COOK AND STATE OF ILLINOIS
FOR THE FISCAL YEAR BEGINNING MARCH 1, 2001
AND ENDING FEBRUARY 28, 2002

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 2001, and ending February 28, 2002, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the city Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois 60201, between the hours of 8:30 A.M. and 5:00 P.M. Monday through Friday except holidays; and

WHEREAS, said Budget document contains in detail the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois which said Constitution in Section 6(a) thereof grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE be it Ordained By the City Council of the City of Evanston, Cook County, Illinois:

SECTION 1: That in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 2001 there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2001 the sum of Nineteen Million Eighty Seven Thousand Three Hundred Twenty One (\$19,087,321), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2001 and all corporate purposes heretofore appropriated and more specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular meeting held February 26, 2001, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes
Firemen's Pension Fund
Police Pension Fund

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under headings "TO BE RAISED BY TAXATION" and are identified in that manner on the following pages of this ordinance

Section 2: That there be appropriated from the General Fund

	Amount Budgeted	Estimated Receipts From Sources Other Than Taxation Applied as Set Forth Under This Heading	To Be Raised By Taxation
Division 100 - City Council			
Personal Services	135,300	135,300	0
Contractual Services	83,300	83,300	0
Commodities	1,300	1,300	0
Other Charges	41,400	41,400	0
Division 110 -City Manager's Office			
Personal Services	492,300		492,300
Contractual Services	48,200	48,200	0
Commodities	2,000	2,000	0
Other Charges	40,600	40,600	0
Capital Outlay	1,000	1,000	0
Division 114 - Farmer's Market			
Personal Services	5,900	5,900	0
Contractual Services	1,600	1,600	0
Commodities	200	200	0
Division 115 - Information Systems			
Personal Services	641,800	0	641,800
Contractual Services	495,900	495,900	0
Commodities	32,500	32,500	0
Other Charges	257,600	257,600	0
Chargeback	(200,000)	(200,000)	0
Division 116 - Budget Office			
Personal Services	225,200	225,200	0
Contractual Services	19,600	19,600	0
Commodities	1,200	1,200	0
Other Charges	22,800	22,800	0
Capital Outlay	2,500	2,500	0
Division 117 - Geographic Information			
Personal Services	152,800	152,800	0
Contractual Services	36,800	36,800	0
Commodities	30,600	30,600	0
Other Charges	16,600	16,600	0
Capital Outlay	11,500	11,500	0

Division 118 - Administration Adjudication

Personal Services	268,100	268,100	0
Contractual Services	84,000	84,000	0
Commodities	24,300	24,300	0
Other Charges	16,900	16,900	0
Capital Outlay	1,500	1,500	0

Division 120 - City Clerk

Personal Services	128,200	128,200	0
Contractual Services	20,800	20,800	0
Commodities	9,800	9,800	0
Other Charges	17,200	17,200	0
Capital Outlay	2,500	2,500	0

Division 130 - Legal Administration

Personal Services	393,600	393,600	0
Contractual Services	153,200	153,200	0
Commodities	10,900	10,900	0
Other Charges	33,500	33,500	0

Division 135 - Insurance/Risk Management

Personal Services	48,500	48,500	0
Contractual Services	108,700	108,700	0
Commodities	3,000	3,000	0
Other Charges	141,200	141,200	0

Division 141 - Human Resources General Support

Personal Services	144,900	144,900	0
Contractual Services	230,000	230,000	0
Commodities	1,800	1,800	0
Other Charges	89,400	89,400	0
Capital Outlay	2,700	2,700	0

Division 142 - Human Resources Services

Personal Services	255,800	255,800	0
Contractual Services	266,700	266,700	0
Commodities	17,300	17,300	0
Other Charges	27,700	27,700	0
Capital Outlay	2,800	2,800	0

Division 144 - Workers' Compensation

Personal Services	74,900	74,900	0
Contractual Services	82,600	82,600	0
Commodities	1,500	1,500	0
Other Charges	60,700	60,700	0

Division 160 - Finance General Support

Personal Services	228,000	0	228,000
Contractual Services	13,700	13,700	0
Commodities	4,900	4,900	0
Other Charges	17,800	17,800	0

Division 170 - Collections

Personal Services	301,400	301,400	0
Contractual Services	71,100	71,100	0
Commodities	61,000	61,000	0
Other Charges	38,600	38,600	0

Division 172 - Payroll

Personal Services	196,600	196,600	0
Contractual Services	5,400	5,400	0
Commodities	1,300	1,300	0
Other Charges	19,400	19,400	0
Capital Outlay	1,500	1,500	0

Division 175 - Accounting

Personal Services	361,400	361,400	0
Contractual Services	61,700	61,700	0
Commodities	3,000	3,000	0
Other Charges	33,300	33,300	0

Division 180 - Purchasing and Accounts Payable

Personal Services	193,500	193,500	0
Contractual Services	47,200	47,200	0
Commodities	14,200	14,200	0
Other Charges	46,400	46,400	0
Miscellaneous	(96,000)	(96,000)	0

Division 181 - MBE/WBE/EBE Program

Personal Services	69,300	69,300	0
Contractual Services	13,600	13,600	0
Commodities	800	800	0
Other Charges	11,900	11,900	0

Division 205 - Emergency Management

Personal Services	48,500	48,500	0
Contractual Services	5,000	5,000	0
Commodities	1,300	1,300	0
Other Charges	3,900	3,900	0

Capital Outlay	10,000	10,000	0
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Division 211 - Facilities Management General Support

Personal Services	158,800	0	158,800
Contractual Services	19,500	19,500	0
Commodities	2,400	2,400	0
Other Charges	13,300	13,300	0

Division 212 - Construction and Repair

Personal Services	776,000	776,000	0
Contractual Services	111,700	111,700	0
Commodities	75,400	75,400	0
Other Charges	101,600	101,600	0
Capital Outlay	0	0	0

Division 213 - Mail, Phone and Duplicating Services

Personal Services	68,400	68,400	0
Contractual Services	136,500	136,500	0
Commodities	4,000	4,000	0
Other Charges	11,000	11,000	0
Miscellaneous	(130,000)	(130,000)	0

Division 214 - Custodial Maintenance

Personal Services	99,700	99,700	0
Contractual Services	119,500	119,500	0
Commodities	31,500	31,500	0
Other Charges	26,700	26,700	0

Division 215 - Evanston Arts Center

Contractual Services	0	0	0
Commodities	0	0	0
Other Charges	0	0	0
Miscellaneous	0	0	0

Division 216 - Cable Communications

Contractual Services	21,500	21,500	0
Commodities	1,900	1,900	0
Other Charges	310,000	310,000	0
Capital Outlay	1,700	1,700	0

Division 316 - Community Development Administration

Personal Services	149,400	149,400	0
Contractual Services	8,500	8,500	0
Commodities	1,200	1,200	0

Other Charges	13,800	13,800	0
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Division 320 - Planning and Support Services

Personal Services	320,700	320,700	0
Contractual Services	31,300	31,300	0
Commodities	2,600	2,600	0
Other Charges	35,800	35,800	0
Capital Outlay	1,300	1,300	0

Division 324 - Zoning Analysis & Support Services

Personal Services	270,300	270,300	0
Contractual Services	25,200	25,200	0
Commodities	2,300	2,300	0
Other Charges	28,300	28,300	0
Capital Outlay	1,000	1,000	0

Division 331 - Housing Code Compliance

Personal Services	369,700	369,700	0
Contractual Services	72,500	72,500	0
Commodities	4,400	4,400	0
Other Charges	49,000	49,000	0
Capital Outlay	18,000	18,000	0

Division 334 - Housing Rehabilitation

Personal Services	164,900	164,900	0
Contractual Services	16,200	16,200	0
Commodities	1,100	1,100	0
Other Charges	18,100	18,100	0
Capital Outlay	1,600	1,600	0

Division 340 - Building Code Compliance

Personal Services	692,100	692,100	0
Contractual Services	156,300	156,300	0
Commodities	3,600	3,600	0
Other Charges	86,000	86,000	0
Capital Outlay	11,700	11,700	0

Division 400 - Police Administration

Personal Services	602,800	15,652	587,148
Contractual Services	118,100	118,100	0
Commodities	3,700	3,700	0
Other Charges	33,000	33,000	0

Division 410 - Patrol Operations

Personal Services	5,289,000	5,289,000	0
Contractual Services	427,000	427,000	0
Commodities	86,900	86,900	0
Other Charges	666,200	666,200	0
Capital Outlay	8,000	8,000	0

Division 420 - Criminal Investigations

Personal Services	1,107,800	1,107,800	0
Contractual Services	57,600	57,600	0
Commodities	13,400	13,400	0
Other Charges	131,300	131,300	0
Capital Outlay	5,000	5,000	0

Division 422 - Victim Witness Youth Outreach

Personal Services	200,900	200,900	0
Contractual Services	4,800	4,800	0
Other Charges	22,400	22,400	0
Capital Outlay	0	0	0

Division 423 - Juvenile Bureau

Personal Services	596,800	596,800	0
Contractual Services	34,900	34,900	0
Commodities	7,000	7,000	0
Other Charges	75,800	75,800	0

Division 424 - School Community Liason Bureau

Personal Services	231,300	231,300	0
Contractual Services	18,400	18,400	0
Commodities	3,800	3,800	0
Other Charges	30,800	30,800	0
Capital Outlay	0	0	0

Division 425 - Youth Services Bureau

Personal Services	111,800	111,800	0
Contractual Services	13,300	13,300	0
Other Charges	15,100	15,100	0
Capital Outlay	0	0	0

Division 430 - Records Bureau

Personal Services	472,200	472,200	0
Contractual Services	56,600	56,600	0
Commodities	34,000	34,000	0
Other Charges	71,200	71,200	0
Capital Outlay	5,000	5,000	0

Division 431 - Communications Bureau

Personal Services	729,900	729,900	0
Contractual Services	96,500	96,500	0
Commodities	8,100	8,100	0
Other Charges	113,200	113,200	0

Division 432 - Service Desk Bureau

Personal Services	533,800	533,800	0
Contractual Services	2,000	2,000	0
Commodities	10,600	10,600	0
Other Charges	62,300	62,300	0

Division 440 - Office of Professional Standards

Personal Services	174,300	0	174,300
Contractual Services	8,000	8,000	0
Commodities	1,400	1,400	0
Other Charges	18,800	18,800	0
Capital Outlay	0	0	0

Division 441 - Office of Administration

Personal Services	223,300	223,300	0
Contractual Services	65,200	65,200	0
Commodities	5,700	5,700	0
Other Charges	22,400	22,400	0

Division 450 - N.E.T.

Personal Services	906,400	906,400	0
Contractual Services	102,400	102,400	0
Commodities	10,500	10,500	0
Other Charges	111,200	111,200	0
Capital Outlay	0	0	0

Division 451 - Traffic Bureau

Personal Services	564,000	564,000	0
Contractual Services	81,300	81,300	0
Commodities	5,600	5,600	0
Other Charges	67,200	67,200	0

Division 453 - Crime Prevention Bureau

Personal Services	129,900	0	129,900
Contractual Services	46,900	46,900	0
Commodities	1,200	1,200	0
Other Charges	12,200	12,200	0

Division 454 - Animal Control Bureau

Personal Services	122,600	122,600	0
Contractual Services	13,000	13,000	0
Commodities	2,800	2,800	0
Other Charges	11,200	11,200	0

Division 456 - C.O.P.P.S.

Personal Services	421,600	421,600	0
Contractual Services	29,400	29,400	0
Commodities	4,900	4,900	0
Other Charges	52,700	52,700	0
Capital Outlay	0	0	0

Division 500 - Fire Management and Support

Personal Services	226,500	226,500	0
Contractual Services	217,200	217,200	0
Commodities	99,600	99,600	0
Other Charges	17,700	17,700	0
Capital Outlay	3,800	3,800	0
Other Machines	0	0	0

Division 505 - Fire Prevention

Personal Services	346,400	346,400	0
Contractual Services	33,000	33,000	0
Commodities	4,800	4,800	0
Other Charges	31,100	31,100	0
Capital Outlay	1,200	1,200	0

Division 510 - Fire Suppression

Personal Services	6,258,500	6,258,500	0
Contractual Services	628,800	628,800	0
Commodities	33,800	33,800	0
Other Charges	719,900	719,900	0
Capital Outlay	36,700	36,700	0

Division 600 - Health Administration and Human Services

Personal Services	296,000	296,000	0
Contractual Services	19,700	19,700	0
Commodities	600	600	0
Other Charges	22,500	22,500	0
Capital Outlay	4,000	4,000	0

Division 620 - Laboratory Services

Personal Services	98,400	98,400	0
Contractual Services	3,900	3,900	0
Commodities	7,900	7,900	0
Other Charges	11,200	11,200	0

Division 631 - Family Health

Personal Services	502,000	502,000	0
Contractual Services	48,600	48,600	0
Commodities	22,300	22,300	0
Other Charges	53,600	53,600	0
Capital Outlay	2,300	2,300	0

Division 632 - Infectious Disease Control

Personal Services	192,100	192,100	0
Contractual Services	10,400	10,400	0
Commodities	2,900	2,900	0
Other Charges	24,600	24,600	0

Division 634 - Dental Services

Personal Services	144,600	144,600	0
Contractual Services	3,400	3,400	0
Commodities	16,800	16,800	0
Other Charges	9,000	9,000	0
Capital Outlay	5,700	5,700	0

Division 642 - Adult Health

Personal Services	139,500	139,500	0
Contractual Services	23,700	23,700	0
Commodities	4,200	4,200	0
Other Charges	9,100	9,100	0

Division 651 - Food Sanitation

Personal Services	293,500	293,500	0
Contractual Services	55,800	55,800	0
Commodities	5,200	5,200	0
Other Charges	28,100	28,100	0
Capital Outlay	8,300	8,300	0

Division 654 - Vital Records

Personal Services	80,000	80,000	0
Contractual Services	8,100	8,100	0
Commodities	1,700	1,700	0
Other Charges	12,200	12,200	0

Division 660 - Emergency Assistance Services

Personal Services	182,200	182,200	0
Contractual Services	180,300	180,300	0
Commodities	700	700	0
Other Charges	22,400	22,400	0

Division 671 - Mental Health Board Administration

Personal Services	79,500	79,500	0
Contractual Services	9,500	9,500	0
Commodities	1,400	1,400	0
Other Charges	9,400	9,400	0
Capital Outlay	2,000	2,000	0

Division 672 - Mental Health Purchased Services	403,100		403,100
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Division 680 - Commission on Aging

Personal Services	67,100	67,100	0
Contractual Services	10,300	10,300	0
Commodities	900	900	0
Other Charges	8,700	8,700	0
Capital Outlay	1,000	1,000	0

Division 685 - Subsidized Taxicab Program

Contractual Services	2,300	2,300	0
Commodities	100	100	0
Other Charges	95,000	95,000	0

Division 691 - 696 Community Purchased Services

Purchased Services	739,500	739,500	0
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Division 800 - Director of Public Works

Personal Services	141,400	0	141,400
Contractual Services	19,900	19,900	0
Commodities	1,300	1,300	0
Other Charges	10,900	# 10,900	0

Division 805 - Municipal Service Center

Personal Services	18,900	18,900	0
Contractual Services	138,300	138,300	0

Commodities	88,500	88,500	0
Other Charges	500	500	0
Capital Outlay	7,000	7,000	0

Division 810 - City Engineer

Personal Services	474,300	474,300	0
Contractual Services	51,400	51,400	0
Commodities	3,000	3,000	0
Other Charges	55,600	55,600	0
Capital Outlay	3,500	3,500	0

Division 820 - Traffic Engineering

Personal Services	310,500	310,500	0
Contractual Services	42,600	42,600	0
Commodities	2,700	2,700	0
Other Charges	28,200	28,200	0
Capital Outlay	4,800	4,800	0

Division 825 - Traffic Signs

Personal Services	145,800	145,800	0
Contractual Services	34,500	34,500	0
Commodities	49,600	49,600	0
Other Charges	16,900	16,900	0
Capital Outlay	2,000	2,000	0

Division 830 - Traffic Signals & Streetlight Maintenance

Personal Services	221,000	221,000	0
Contractual Services	342,400	342,400	0
Commodities	41,500	41,500	0
Other Charges	52,600	52,600	0
Capital Outlay	12,000	12,000	0

Division 840 - Parking Ticket Processing

Personal Services	35,100	35,100	0
Contractual Services	500	500	0
Commodities	400	400	0
Other Charges	5,600	5,600	0

Division 845 - Parking Enforcement

Personal Services	525,200	525,200	0
Contractual Services	148,900	148,900	0
Commodities	26,800	26,800	0
Other Charges	67,100	67,100	0
Capital Outlay	5,000	5,000	0

Division 850 - School Crossing Guard

Personal Services	242,000	242,000	0
Commodities	2,500	2,500	0

Division 900 - Streets General Support

Personal Services	357,100	0	357,100
Contractual Services	42,300	42,300	0
Commodities	100	100	0
Other Charges	33,900	33,900	0
Capital Outlay	3,000	3,000	0

Division 905 - Street and Alley Maintenance

Personal Services	666,900	666,900	0
Contractual Services	456,300	456,300	0
Commodities	62,100	62,100	0
Other Charges	77,900	77,900	0
Capital Outlay	34,600	34,600	0

Division 920 - Street Cleaning

Personal Services	437,200	0	437,200
Contractual Services	342,500	342,500	0
Commodities	2,600	2,600	0
Other Charges	45,000	45,000	0
Capital Outlay	2,000	2,000	0

Division 925 - Snow and Ice Control

Personal Services	250,800	250,800	0
Contractual Services	139,400	139,400	0
Commodities	141,900	141,900	0

Division 930 - Leaf Collection

Personal Services	128,100	0	128,100
Contractual Services	70,800	70,800	0
Other Charges	12,100	12,100	0

Division 970 - Refuse Collection and Disposal

Personal Services	732,000	732,000	0
Contractual Services	1,634,300	1,634,300	0
Commodities	5,600	5,600	0
Other Charges	626,200	626,200	0
Capital Outlay	51,000	51,000	0

Division 975 - Residential Recycling Services

Contractual Services	608,500	608,500	0
Commodities	3,500	3,500	0
Other Charges	175,000	175,000	0

Division 977 - Yard Waste Collection

Personal Services	320,900	320,900	0
Contractual Services	165,200	165,200	0
Other Charges	33,800	# 33,800	0

Division 1000 - Human Relations Commission

Personal Services	173,800	173,800	0
Contractual Services	15,100	15,100	0
Commodities	900	900	0
Other Charges	15,500	15,500	0

Division 1001 - Fair Housing

Personal Services	55,300	55,300	0
Contractual Services	11,000	11,000	0
Commodities	2,100	2,100	0
Other Charges	8,600	8,600	0

Division 1003 - Summer Youth Program

Personal Services	202,200	202,200	0
Contractual Services	24,500	24,500	0
Commodities	9,500	9,500	0
Other Charges	1,000	1,000	0

Division 1100 - Contingency

Personal Services	37,000	37,000	0
Contractual Services	20,000	20,000	0
Other Charges	905,000	905,000	0
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Division 1140 - Illinois Municipal Retirement Fund

Other Charges	3,922,800	3,922,800	0
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Division 1600 - Library Administration

Personal Services	242,900	0	242,900
Contractual Services	71,100	0	71,100
Commodities	16,900	0	16,900
Other Charges	39,700	0	39,700

Division 1605 - Library Maintenance

Personal Services	147,200	0	147,200
Contractual Services	181,100	0	181,100
Commodities	23,800	0	23,800
Other Charges	16,900	0	16,900

Division 1610 - Reader's Services

Personal Services	281,700	0	281,700
Contractual Services	2,900	0	2,900
Commodities	600	0	600
Other Charges	15,500	0	15,500
Capital Outlay	181,600	# 0	181,600

Division 1615 - Children's Services

Personal Services	258,800	0	258,800
Commodities	600	0	600
Other Charges	16,600	0	16,600
Capital Outlay	79,500	0	79,500

Division 1620 - Circulation

Personal Services	357,700	0	357,700
Commodities	3,600	0	3,600
Other Charges	22,000	0	22,000

Division 1630 - Technical Services

Personal Services	499,800	0	499,800
Contractual Services	99,000	99,000	0
Commodities	29,000	29,000	0
Other Charges	49,600	49,600	0
Capital Outlay	63,000	# 63,000	0

Division 1640 - North Branch

Personal Services	93,400	0	93,400
Contractual Services	1,900	1,900	0
Commodities	800	800	0
Capital Outlay	25,300	25,300	0

Division 1645 - South Branch

Personal Services	85,800	85,800	0
Contractual Services	44,500	44,500	0
Commodities	400	400	0
Other Charges	5,600	1,800	3,800
Capital Outlay	23,300	0	23,300

Division 1650 - Library Information Systems

Personal Services	352,300	0	352,300
Contractual Services	52,400	0	52,400
Commodities	5,000	0	5,000
Other Charges	27,600	0	27,600
Capital Outlay	143,400	# 0	143,400

Division 1702 - Management and Support

Personal Services	171,500	0	171,500
Contractual Services	10,900	0	10,900
Commodities	1,400	0	1,400
Other Charges	14,200	0	14,200

Division 1703 - Business and Fiscal Management

Personal Services	272,200	0	272,200
Contractual Services	49,100	0	49,100
Commodities	18,300	0	18,300
Other Charges	27,700	0	27,700
Capital Outlay	15,000	# 0	15,000

Division 1704 - Communications and Marketing Services

Personal Services	87,500	0	87,500
Contractual Services	101,900	0	101,900
Commodities	100	0	100
Other Charges	5,600	0	5,600

Division 1710 - Recreation General Support

Personal Services	191,900	0	191,900
Contractual Services	57,200	0	57,200
Commodities	2,300	0	2,300
Other Charges	19,700	0	19,700

Division 1711 - Mason, Lovelace, Crown Parks

Contractual Services	32,200	0	32,200
Commodities	300	0	300

Division 1712 - Crown Community Center

Personal Services	397,700	0	397,700
Contractual Services	78,300	0	78,300
Commodities	29,800	0	29,800
Other Charges	24,000	0	24,000

Division 1713 - Chandler Newberger Community Center

Personal Services	370,000	370,000	0
Contractual Services	89,000	89,000	0
Commodities	27,700	27,700	0
Other Charges	28,800	28,800	0

Division 1714 - Fleetwood Jourdain Community Center

Personal Services	372,400	0	372,400
Contractual Services	102,500	0	102,500
Commodities	45,600	45,600	0
Other Charges	28,100	28,100	0
Capital Outlay	0	# 0	0

Division 1715 - Fleetwood-Jourdain Theatre

Personal Services	51,400	0	51,400
Contractual Services	90,600	0	90,600
Commodities	14,000	14,000	0
Other Charges	5,700	5,700	0

Division 1716 - At Risk Programs

Personal Services	83,100	0	83,100
Contractual Services	22,400	0	22,400
Commodities	100,300	77,851	22,449

Division 1717 - Levy Activity Center

Personal Services	293,900	0	293,900
Contractual Services	99,900	99,900	0
Commodities	24,200	24,200	0
Other Charges	35,000	35,000	0

Division 1717 - Church Street Boat Ramp

Personal Services	35,800	0	35,800
Contractual Services	200	0	200
Commodities	40,800	0	40,800

Division 1723 - Boat Storage Facilities

Contractual Services	300	300	0
Commodities	1,200	1,200	0

Division 1724 - Beaches

Personal Services	301,300	301,300	0
Contractual Services	57,900	57,900	0
Commodities	13,500	13,500	0

Other Charges	6,100	6,100	0
Division 1725 - Facility Maintenance			
Personal Services	352,200	0	352,200
Contractual Services	49,400	0	49,400
Commodities	30,600	0	30,600
Other Charges	36,600	0	36,600
Division 1726 - Outdoor Winter Sports			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Division 1728 - Robert Crown Ice Rink			
Personal Services	521,700	521,700	0
Contractual Services	266,800	266,800	0
Commodities	140,500	140,500	0
Other Charges	36,700	36,700	0
Capital Outlay	0	# 0	0
Division 1732 - Sports Leagues			
Personal Services	67,400	67,400	0
Contractual Services	54,200	54,200	0
Commodities	17,000	17,000	0
Other Charges	2,900	2,900	0
Division 1734 - Aquatic Camp			
Personal Services	21,800	21,800	0
Contractual Services	1,000	1,000	0
Commodities	4,300	4,300	0
Division 1736 - Tennis			
Personal Services	8,000	8,000	0
Contractual Services	55,500	55,500	0
Commodities	1,200	1,200	0
Division 1741 - Subsidies			
Contractual Services	7,200	7,200	0
Division 1742 - Drum and Bugle Corps			

Personal Services	12,300	0	12,300
Contractual Services	3,000	0	3,000
Commodities	1,500	0	1,500

Division 1743 - Special Recreation

Personal Services	139,200	0	139,200
Contractual Services	59,500	0	59,500
Commodities	12,300	0	12,300
Other Charges	5,600	0	5,600

Division 1747 - Skate Park/Bus Program

Personal Services	51,600	0	51,600
Commodities	2,800	0	2,800
Capital Outlay	2,500	0	2,500

Division 1749 - Park Service Unit

Personal Services	95,400	0	95,400
Contractual Services	37,300	0	37,300
Commodities	4,700	0	4,700
Other Charges	5,700	0	5,700

Division 1750 - Youth Golf Program

Contractual Services	1,200	1,200	0
Commodities	200	200	0

Division 1761 - Parks and Forestry General Support

Personal Services	176,400	0	176,400
Contractual Services	17,300	0	17,300
Commodities	1,300	0	1,300
Other Charges	16,800	0	16,800

Division 1762 - Horticultural Maintenance

Personal Services	688,900	0	688,900
Contractual Services	303,700	0	303,700
Commodities	34,900	0	34,900
Other Charges	84,300	0	84,300
Capital Outlay	7,900	#	7,900

Division 1763 - Parkway Tree Maintenance

Personal Services	440,900	0	440,900
Contractual Services	394,400	0	394,400
Commodities	12,600	0	12,600
Other Charges	59,400	0	59,400

Capital Outlay	2,400	#	0	2,400
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Division 1764 - Dutch Elm Disease Control

Personal Services	383,300		0	383,300
Contractual Services	136,500		0	136,500
Commodities	4,400		0	4,400
Other Charges	46,400		0	46,400
Capital Outlay	2,400	#	0	2,400

Division 1765 - Tree Planning

Personal Services	105,800		0	105,800
Contractual Services	45,100		0	45,100
Commodities	45,900		0	45,900
Other Charges	12,700		0	12,700

Division 1766 - Private Elm Tree Insurance

Contractual Services	27,200		27,200	0
Commodities	(40,100)		(40,100)	0

Division 1781 - Ecology

Personal Services	194,100		194,100	0
Contractual Services	21,600		21,600	0
Commodities	18,100		18,100	0
Other Charges	22,200		22,200	0

Division 1782 - Eco-Quest Day Camp

Personal Services	61,900		61,900	0
Contractual Services	14,600		14,600	0
Commodities	9,600		9,600	0
Other Charges	2,000		2,000	0

Division 1791 - Arts Council

Personal Services	44,300		44,300	0
Contractual Services	26,300		26,300	0
Commodities	1,400		1,400	0
Other Charges	48,600		48,600	0

Division 1792 - Noyes Center

Personal Services	156,800		156,800	0
Contractual Services	68,800		68,800	0
Commodities	8,800		8,800	0

Other Charges	14,700	14,700	0
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Division 1793 - Cultural Arts Programs

Personal Services	255,400	255,400	0
Contractual Services	147,600	147,600	0
Commodities	31,600	31,600	0
Other Charges	14,500	14,500	0

General Fund
Total Appropriation \$69,852,000

Sources Other Than Taxation \$56,160,903

Amount To Be Raised By Taxation \$13,691,097

Add 2% Collection Losses \$279,410

Total Taxation \$13,970,507

SECTION 3 : That there be appropriated from the Parking Fund

Division 1800 - Parking System Management

Personal Services	312,800	312,800	0
Contractual Services	63,800	63,800	0
Commodities	9,200	9,200	0
Other Charges	84,200	84,200	0

Division 1805 - Sherman Avenue Garage

Contractual Services	93,500	93,500	0
Commodities	1,800	1,800	0
Other Charges	17,000	17,000	0

Division 1810 - Parking Lots and Meters

Personal Services	308,700	308,700	0
Contractual Services	177,900	177,900	0
Commodities	30,300	30,300	0
Other Charges	105,200	105,200	0

Division 1812 - Maple Avenue Self-Park

Contractual Services	949,500	949,500	0
Commodities	10,500	10,500	0
Other Charges	40,000	40,000	0

Division 1815 - Church Street Self Park

Contractual Services	481,000	481,000	0
Commodities	8,500	8,500	0
Other Charges	16,300	16,300	0

Division 1820 - Parking Debt Service

Other Charges	848,600	848,600	0
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Division 1830 - Parking Capital Outlay

Capital Outlay	252,500	252,500	0
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Division 1840 - Parking Fund Transfers

Other Charges	401,100	401,100	0
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Parking Fund Total Appropriation	\$4,212,400		
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Less Estimated Receipts From Sources Other Than Taxation		\$4,212,400	
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Amount To Be Raised By Taxation			\$0
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Section 4: That there be appropriated from the Water Fund

Division 1900 - Water Administration

Personal Services	294,900	294,900	0
Contractual Services	153,200	153,200	0
Commodities	18,400	18,400	0
Other Charges	80,800	80,800	0

Division 1905 - Pumping

Personal Services	577,500	577,500	0
Contractual Services	921,500	921,500	0
Commodities	56,100	56,100	0
Other Charges	140,800	140,800	0

Division 1910 - Filtration

Personal Services	716,800	716,800	0
Contractual Services	521,700	521,700	0

Commodities	477,500	477,500	0
Other Charges	180,600	180,600	0

Division 1915 - Distribution

Personal Services	490,500	490,500	0
Contractual Services	266,000	266,000	0
Commodities	151,300	151,300	0
Other Charges	126,600	126,600	0

Division 1920 - Meter Maintenance

Personal Services	118,700	118,700	0
Contractual Services	77,800	77,800	0
Commodities	52,000	52,000	0
Other Charges	34,500	34,500	0

Division 1935 - Other Operations

Contractual Services	24,500	24,500	0
Commodities	37,500	37,500	0
Other Charges	679,900	679,900	0

Division 1940/1950 - Debt Service

Debt Service	2,819,200	2,819,200	0
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Division 1960 - Water Capital Outlay

Debt Service	115,600	115,600	0
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Division 1970 - Transfers

Other Charges	4,574,100	4,574,100	0
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Water Fund Total Appropriation	\$13,708,000		
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Less Estimated Receipts From Sources Other Than Taxation		\$13,708,000	
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Amount To Be Raised By Taxation			\$0
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Section 5: That there be appropriated from the Emergency Telephone Fund

Division 2200 - Emergency Telephone System

Personal Services	149,900	149,900	0
Contractual Services	374,600	374,600	0
Commodities	22,500	22,500	0
Other Charges	326,300	326,300	0
Capital Outlay	354,000	354,000	0

Emergency Telephone Fund \$1,227,300.00
Total Appropriation

Sources Other Than Taxation \$ 1,227,300.00

Amount To Be Raised By Taxation \$ -

Section 6: That there be appropriated from the Community Development Block Grant Fund

Division 2610 - CDBG Administration

Personal Services	231,008	231,008	0
Contractual Services	32,849	32,849	0
Commodities	2,900	2,900	0
Other Charges	57,592	57,592	0
Capital Outlay	2,000	2,000	0

Community Development Fund \$326,349
Total Appropriation

Less Estimated Receipts From Sources Other Than Taxation \$326,349

Amount To Be Raised By Taxation \$0

Division 3500 - Insurance Fund Summary

Commodities	\$940,000	\$940,000	\$0
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Section 7: That there be appropriated from the Fleet Services Fund

Division 4010 - General Support

Personal Services	304,000	304,000	0
Contractual Services	9,900	9,900	0
Commodities	2,300	2,300	0
Other Charges	71,200	71,200	0

Division 4020 - Major Maintenance

Personal Services	514,100	514,100	0
Contractual Services	185,700	185,700	0
Commodities	862,000	862,000	0
Other Charges	132,600	132,600	0
Capital Outlay	35,000	35,000	0

Division 4030 - Vehicle Body Maintenance

Personal Services	37,800	37,800	0
Contractual Services	55,500	55,500	0
Commodities	40,700	40,700	0
Other Charges	11,800	11,800	0

Division 4040 - Capital Outlay

Capital Outlay	1,137,800	1,137,800	0
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Division 4051 - Debt Service

Debt Charges	1,242,100	1,242,100	0
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Fleet Services Fund	\$4,642,500		
Total Appropriation			

Less Estimated Receipts From Sources Other Than Taxation		\$4,642,500	
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Amount To Be Raised By Taxation			\$0
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Section 8: That there be appropriation from the Economic Development Fund

Division 6450 - Economic Development Fund Revenue

Personal Services	93,100	93,100	0
Contractual Services	368,000	368,000	0
Commodities	300	300	0
Other Charges	114,200	114,200	0

Economic Development Fund	\$ 575,600.00		
Total Appropriation			

Less Estimated Receipts From Sources Other Than Taxation		\$ 575,600.00	
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Amount To Be Raised By Taxation

\$

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Section 9: That there be appropriated from the Sewer Fund

Division 7405 - Sewer Operations and Maintenance

Personal Services	650,800	650,800	0
Contractual Services	692,800	692,800	0
Commodities	100,900	100,900	0
Other Charges	86,300	86,300	0

Division 7415 - Sewer Other Operations

Contractual Services	2,500	2,500	0
Other Charges	3,135,800	3,135,800	0

Division 7420 - Capital Outlay

Capital Outlay	40,300	40,300	0
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Division 7425 - Capital Improvements - Account

Contractual Services	300,000	300,000	0
Other Charges	108,200	108,200	0
Capital Outlay	375,000	375,000	0

Division 7451 - 7469 Sewer Debt Service

Other Charges	8,900,000	8,900,000	0
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Sewer Fund	\$14,392,600		
Total Appropriation			

Less Estimated Receipts From Sources Other Than Taxation		\$14,392,600	
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Amount To Be Raised By Taxation

\$0

Section 10: That there be appropriated from the Housing Fund

Division 7800 - Special Housing Program

Contractual Services	3,200	3,200	0
Commodities	400	400	0
Capital Outlay	213,000	213,000	0

Housing Fund \$216,600
Total Appropriation

Less Estimated Receipts From Sources Other Than Taxation \$216,600

Amount To Be Raised By Taxation \$0

Section 11: That there be appropriated from the Fireman's Pension Fund

Firemen's Pension Fund Total Appropriation	\$4,256,000		
Sources Other Than Taxation		\$2,122,000	
Amount To Be Raised By Taxation			\$2,134,000
Add 2% For Collection Losses			\$43,551
Total Taxation			\$2,177,551

Section 12: That there be appropriated from the Police Pension Fund

Police Pension Fund Total Appropriation	\$5,851,000		
Sources Other Than Taxation		\$2,970,522	
Amount To Be Raised By Taxation			\$2,880,478
Add 2% For Collection Losses			\$58,785
Total Taxation			\$2,939,263

SECTION 13: That the City Clerk shall make and file with the County Clerk of the County of Cook, in the state of Illinois, a duly certified copy of this ordinance, and such County Clerk is hereby directed to extend such taxes for collection in the manner and form required by law.

SECTION 14: That this ordinance shall be in full force and effect from and after its passage and approval, and all ordinances or part of ordinances in conflict herewith be and the same are hereby repealed.

INTRODUCED: December 3, 2001

PASSED: December 17, 2001

APPROVED: December 18, 2001
Lorraine A. Morton

ATTEST:

Mary P. Maris
City Clerk

APPROVED AS TO FORM:

RECORDED _____, 2001

[Signature]
Corporation Counsel