

ORDINANCE 123-O-00

LEVYING TAXES IN THE CITY OF EVANSTON  
COUNTY OF COOK AND STATE OF ILLINOIS  
FOR THE FISCAL YEAR BEGINNING MARCH 1, 2000  
AND ENDING FEBRUARY 28, 2001

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 2000, and ending February 28, 2001, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the city Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois 60201, between the hours of 8:30 A.M. and 5:00 P.M. Monday through Friday except holidays; and

WHEREAS, said Budget document contains in detail the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois which said Constitution in Section 6(a) thereof grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE be it Ordained By the City Council of the City of Evanston, Cook County, Illinois:

SECTION 1: That in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 2000 there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2000 the sum of Eighteen Million Seven Hundred Sixty Five Thousand Three Hundred Forty Nine Dollars (\$18,765,349), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2000 and all corporate purposes heretofore appropriated and more specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular meeting held February 21, 2000, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes  
Firemen's Pension Fund  
Police Pension Fund

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under headings "TO BE RAISED BY TAXATION" and are identified in that manner on the following pages of this ordinance

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<b>SECTION 2: That there be appropriated from the General Fund</b>			
<u>Division 100 – City Council</u>			
Personal Services	107,200	107,200	-0-
Contractual Services	83,300	83,300	-0-
Commodities	1,300	1,300	-0-
Other Charges	38,700	38,700	-0-
<u>Division 110 – City Manager’s Office</u>			
Personal Services	437,700	-0-	437,700
Contractual Services	47,500	47,500	-0-
Commodities	3,000	3,000	-0-
Other Charges	37,900	37,900	-0-
Capital Outlay	1,000	1,000	-0-
<u>Division 114 – Farmers Market</u>			
Personal Services	5,900	5,900	-0-
Contractual Services	1,400	1,400	-0-
<u>Division 115 – Information Systems</u>			
Personal Services	483,700	-0-	483,700
Contractual Services	285,700	285,700	-0-
Commodities	30,200	30,200	-0-
Other Charges	43,000	43,000	-0-
Capital Outlay	2,400	2,400	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 116 – Budget Office</u>			
Personal Services	216,100	216,100	-0-
Contractual Services	18,100	18,100	-0-
Commodities	900	900	-0-
Other Charges	21,300	21,300	-0-
Capital Outlay	2,500	2,500	-0-
<u>Division 117 – Geographic Information</u>			
Personal Services	155,400	155,400	-0-
Contractual Services	41,800	41,800	-0-
Commodities	35,100	35,100	-0-
Other Charges	15,500	15,500	-0-
Capital Outlay	14,500	14,500	-0-
<u>Division 118 – Administration Adjudication</u>			
Personal Services	285,700	285,700	-0-
Contractual Services	109,900	109,900	-0-
Commodities	29,300	29,300	-0-
Other Charges	15,800	15,800	-0-
Capital Outlay	4,000	4,000	-0-
<u>Division 120 – City Clerk</u>			
Personal Services	115,800	115,800	-0-
Contractual Services	20,600	20,600	-0-
Commodities	9,800	9,800	-0-
Other Charges	15,700	15,700	-0-
Capital Outlay	5,100	5,100	-0-

Division 130 – Legal Administration

Personal Services	353,700	-0-	353,700
Contractual Services	153,900	153,900	-0-
Commodities	10,900	10,900	-0-
Other Charges	31,400	31,400	-0-

Division 135 – Insurance/Risk Management

Personal Services	71,500	71,500	-0-
Contractual Services	111,200	111,200	-0-
Commodities	4,600	4,600	-0-
Other Charges	142,600	142,600	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 141 – Human Resources General Support</u>			
Personal Services	145,400	-0-	145,400
Contractual Services	230,000	230,000	-0-
Commodities	1,500	1,500	-0-
Other Charges	96,300	96,300	-0-
<u>Division 142 – Human Resources Services</u>			
Personal Services	252,100	252,100	-0-
Contractual Services	236,200	236,200	-0-
Commodities	12,800	12,800	-0-
Other Charges	25,900	25,900	-0-
<u>Division 144 – Workers' Compensation</u>			
Personal Services	66,200	-0-	66,200
Contractual Services	81,100	81,100	-0-
Commodities	1,800	1,800	-0-
Other Charges	57,300	57,300	-0-
<u>Division 160 – Finance General Support</u>			
Personal Services	213,000	-0-	213,000
Contractual Services	11,500	11,500	-0-
Commodities	5,600	5,600	-0-
Other Charges	16,500	16,500	-0-

	<u>AMOUNT BUGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 170 – Collections</u>			
Personal Services	289,400	289,400	-0-
Contractual Services	71,100	71,100	-0-
Commodities	67,300	67,300	-0-
Other Charges	36,100	36,100	-0-
<u>Division 172 – Payroll</u>			
Personal Services	185,700	185,700	-0-
Contractual Services	5,100	5,100	-0-
Commodities	1,300	1,300	-0-
Other Charges	18,200	18,200	-0-
<u>Division 175 – Accounting</u>			
Personal Services	292,700	292,700	-0-
Contractual Services	51,600	51,600	-0-
Commodities	2,500	2,500	-0-
Other Charges	31,100	31,100	-0-
<u>Division 180 – Purchasing and Accounts Payable</u>			
Personal Services	177,600	177,600	-0-
Contractual Services	44,000	44,000	-0-
Commodities	14,200	14,200	-0-
Other Charges	45,000	45,000	-0-
Miscellaneous	(\$96,000)	(\$96,000)	-0-
<u>Division 181 – MBE/WBE/EBE Program</u>			
Personal Services	82,200	82,200	-0-
Contractual Services	13,600	13,600	-0-
Commodities	800	800	-0-
Other Charges	14,900	14,900	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 205 – Emergency Management</u>			
Personal Services	46,700	46,700	-0-
Contractual Services	4,300	4,300	-0-
Commodities	1,000	1,000	-0-
Other Charges	3,700	3,700	-0-
<u>Division 211- Facilities Management General Support</u>			
Personal Services	159,400	-0-	159,400
Contractual Services	22,200	22,200	-0-
Commodities	800	800	-0-
Other Charges	12,400	12,400	-0-
<u>Division 212 – Construction and Repair</u>			
Personal Services	749,100	-0-	749,100
Contractual Services	106,400	106,400	-0-
Commodities	63,900	63,900	-0-
Other Charges	91,800	91,800	-0-
Capital Outlay	7,900	7,900	-0-
<u>Division 213 – Mail, Phone and Duplicating Services</u>			
Personal Services	65,200	65,200	
Contractual Services	334,200	334,200	-0-
Commodities	4,000	4,000	-0-
Other Charges	10,300	10,300	-0-
Miscellaneous	(330,000)	(330,000)	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 214 – Custodial Maintenance</u>			
Personal Services	85,100	85,100	
Contractual Services	107,700	107,700	-0-
Commodities	13,500	13,500	-0-
Other Charges	10,900	10,900	-0-
<u>Division 215 – Evanston Arts Center</u>			
Contractual Services	2,000	2,000	-0-
Commodities	2,000	2,000	-0-
Other Charges	2,000	2,000	-0-
Miscellaneous	(1,000)	(1,000)	-0-
<u>Division 216 – Cable Communications</u>			
Contractual Services	51,500	51,500	-0-
Commodities	1,000	1,000	-0-
Other Charges	270,000	270,000	-0-
<u>Division 316 – Community Development Administration</u>			
Personal Services	144,000	144,000	-0-
Contractual Services	8,000	8,000	-0-
Commodities	1,200	1,200	-0-
Other Charges	13,100	13,100	-0-
<u>Division 320 – Planning and Support Services</u>			
Personal Services	318,200	318,200	-0-
Contractual Services	30,000	30,000	-0-
Commodities	2,600	2,600	-0-
Other Charges	33,700	33,700	-0-
Capital Outlay	1,300	1,300	-0-



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 324 – Zoning Analysis &amp; Support Services</u>			
Personal Services	265,200	265,200	-0-
Contractual Services	26,700	26,700	-0-
Commodities	2,300	2,300	-0-
Other Charges	26,500	26,500	-0-
Capital Outlay	1,000	1,000	-0-
<u>Division 331 – Housing Code Compliance</u>			
Personal Services	352,200	352,200	-0-
Contractual Services	70,400	70,400	-0-
Commodities	4,400	4,400	-0-
Other Charges	45,900	45,900	-0-
Capital Outlay	3,800	3,800	-0-
<u>Division 334 – Housing Rehabilitation</u>			
Personal Services	156,000	156,000	-0-
Contractual Services	15,300	15,300	-0-
Commodities	1,100	1,100	-0-
Other Charges	17,000	17,000	-0-
Capital Outlay	700	700	-0-
<u>Division 340 – Building Code Compliance</u>			
Personal Services	651,700	651,700	-0-
Contractual Services	152,100	152,100	-0-
Commodities	2,500	2,500	-0-
Other Charges	80,300	80,300	-0-
Capital Outlay	2,600	2,600	-0-
<u>Division 400 – Police Administration</u>			
Personal Services	599,700	-0-	599,700
Contractual Services	120,400	120,400	-0-
Commodities	3,500	3,500	-0-
Other Charges	25,800	25,800	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 410 - Patrol Operations</u>			
Personal Services	4,448,200	4,448,200	-0-
Contractual Services	440,000	440,000	-0-
Commodities	86,700	86,700	-0-
Other Charges	556,600	556,600	-0-
Capital Outlay	400	400	-0-
<u>Division 420 - Criminal Investigations</u>			
Personal Services	1,040,500	1,040,500	-0-
Contractual Services	52,700	52,700	-0-
Commodities	13,400	13,400	-0-
Other Charges	118,300	118,300	-0-
<u>Division 422 - Victim Witness Youth Outreach</u>			
Personal Services	142,500	142,500	-0-
Contractual Services	20,200	20,200	-0-
Other Charges	15,100	15,100	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 423 - Juvenile Bureau</u>			
Personal Services	552,300	552,300	-0-
Contractual Services	37,800	37,800	-0-
Commodities	7,000	7,000	-0-
Other Charges	68,300	68,300	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 424 – School Community Liason Bureau</u>			
Personal Services	218,200	218,200	-0-
Contractual Services	18,400	18,400	-0-
Commodities	3,800	3,800	-0-
Other Charges	27,700	27,700	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 425 – Youth Services Bureau</u>			
Personal Services	145,300	145,300	-0-
Contractual Services	12,400	12,400	-0-
Other Charges	24,100	24,100	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 430 – Records Bureau</u>			
Personal Services	430,500	430,500	-0-
Contractual Services	56,300	56,300	-0-
Commodities	34,000	34,000	-0-
Other Charges	69,200	69,200	-0-
Capital	1,000	1,000	-0-
<u>Division 431 – Communications Bureau</u>			
Personal Services	985,300	985,300	-0-
Contractual Services	89,000	89,000	-0-
Commodities	12,400	12,400	-0-
Other Charges	148,700	148,700	-0-
<u>Division 432 – Service Desk Bureau</u>			
Personal Services	517,800	472,559	45,241
Contractual Services	2,000	2,000	-0-
Commodities	10,800	10,800	-0-
Other Charges	61,400	61,400	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 440 – Office of Professional Standards</u>			
Personal Services	164,600	-0-	164,600
Contractual Services	8,600	8,600	-0-
Commodities	1,400	1,400	-0-
Other Charges	16,700	16,700	-0-
Capital Outlay	400	400	-0-
<u>Division 441 – Office of Administration</u>			
Personal Services	212,600	212,600	-0-
Contractual Services	70,200	70,200	-0-
Commodities	4,700	4,700	-0-
Other Charges	20,100	20,100	-0-
<u>Division 450 – N.E.T.</u>			
Personal Services	886,400	886,400	-0-
Contractual Services	87,600	87,600	-0-
Commodities	10,500	10,500	-0-
Other Charges	100,000	100,000	-0-
Capital Outlay	4,100	4,100	-0-
<u>Division 451 – Traffic Bureau</u>			
Personal Services	460,300	460,300	-0-
Contractual Services	77,500	77,500	-0-
Commodities	5,600	5,600	-0-
Other Charges	53,700	53,700	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 453 – Crime Prevention Bureau</u>			
Personal Services	117,500	-0-	117,500
Contractual Services	24,600	24,600	-0-
Commodities	1,200	1,200	-0-
Other Charges	10,900	10,900	-0-
<u>Division 454 – Animal Control Bureau</u>			
Personal Services	116,300	116,300	-0-
Contractual Services	11,200	11,200	-0-
Commodities	2,800	2,800	-0-
Other Charges	10,000	10,000	-0-
<u>Division 456 – C.O.P.P.S.</u>			
Personal Services	513,900	513,900	-0-
Contractual Services	28,300	28,300	-0-
Commodities	6,400	6,400	-0-
Other Charges	59,600	59,600	-0-
Capital Outlay	800	800	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 500 – Fire Management and Support</u>			
Personal Services	215,000	215,000	-0-
Contractual Services	226,200	226,200	-0-
Commodities	99,600	99,600	-0-
Other Charges	16,500	16,500	-0-
Capital Outlay	3,800	3,800	-0-
<u>Division 505 – Fire Prevention</u>			
Personal Services	324,500	324,500	-0-
Contractual Services	36,500	36,500	-0-
Commodities	4,300	4,300	-0-
Other Charges	29,300	29,300	-0-
<u>Division 510 – Fire Suppression</u>			
Personal Services	6,128,400	6,128,400	-0-
Contractual Services	450,700	450,700	-0-
Commodities	36,400	36,400	-0-
Other Charges	676,800	676,800	-0-
Capital Outlay	12,600	12,600	-0-
<u>Division 600 – Health Administration and Human Services</u>			
Personal Services	206,600	206,600	-0-
Contractual Services	14,800	14,800	-0-
Commodities	400	400	-0-
Other Charges	20,900	20,900	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 610 – Public Health Administration</u>			
Personal Services	129,100	129,100	-0-
Contractual Services	23,500	23,500	-0-
Commodities	1,000	1,000	-0-
Other Charges	10,600	10,600	-0-
<u>Division 620 – Laboratory Services</u>			
Personal Services	95,000	95,000	-0-
Contractual Services	3,900	3,900	-0-
Commodities	7,900	7,900	-0-
Other Charges	10,500	10,500	-0-
<u>Division 631 – Family Health</u>			
Personal Services	504,900	504,900	-0-
Contractual Services	48,200	48,200	-0-
Commodities	21,500	21,500	-0-
Other Charges	50,000	50,000	-0-
Capital Outlay	2,300	2,300	-0-
<u>Division 632 – Infectious Disease Control</u>			
Personal Services	285,000	285,000	-0-
Contractual Services	10,500	10,500	-0-
Commodities	2,900	2,900	-0-
Other Charges	23,000	23,000	-0-

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 BUDGETED

Division 634 – Dental Services

Personal Services	143,800	143,800	-0-
Contractual Services	3,300	3,300	-0-
Commodities	10,500	10,500	-0-
Other Charges	8,300	8,300	-0-
Capital Outlay	13,400	13,400	-0-

Division 642 – Adult Health

Personal Services	134,600	134,600	-0-
Contractual Services	23,400	23,400	-0-
Commodities	3,700	3,700	-0-
Other Charges	8,300	8,300	-0-

Division 651 – Food Sanitation

Personal Services	208,800	208,800	-0-
Contractual Services	25,100	25,100	-0-
Commodities	4,200	4,200	-0-
Other Charges	25,800	25,800	-0-
Capital Outlay	300	300	-0-



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 654 – Vital Records</u>			
Personal Services	77,000	77,000	-0-
Contractual Services	8,000	8,000	-0-
Commodities	1,700	1,700	-0-
Other Charges	11,400	11,400	-0-
<u>Division 660 – Emergency Assistance Services</u>			
Personal Services	175,200	175,200	-0-
Contractual Services <sup>1</sup>	175,800	175,800	-0-
Commodities	700	700	-0-
Other Charges	20,900	20,900	-0-
<u>Division 671 – Mental Health Board Administration</u>			
Personal Services	76,400	76,400	-0-
Contractual Services	9,500	9,500	-0-
Commodities	1,400	1,400	-0-
Other Charges	8,800	8,800	-0-
Capital Outlay	2,000	2,000	-0-
Purchased Services	-0-	-0-	-0-
<u>Division 672 – 677 Mental Health Purchased Services</u>			
Purchased Services	396,600	396,600	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 680 – Commission on Aging</u>			
Personal Services	64,400	64,400	-0-
Contractual Services	10,300	10,300	-0-
Commodities	900	900	-0-
Other Charges	8,200	8,200	-0-
Capital Outlay	1,300	1,300	-0-
<u>Division 685 – Subsidized Taxicab Program</u>			
Contractual Services	2,300	2,300	-0-
Commodities	100	100	-0-
Other Charges	105,000	105,000	-0-
<u>Division 691 – 696 Community Purchased Services</u>			
Purchased Services	645,900	645,900	-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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Division 800 – Director of Public Works

Personal Services	140,000	-0-	140,000
Contractual Services	12,300	12,300	-0-
Commodities	1,300	1,300	-0-
Other Charges	10,200	10,200	-0-

Division 805 – Municipal Service Center

Personal Services	18,900	18,900	-0-
Contractual Services	130,800	130,800	-0-
Commodities	82,500	82,500	-0-
Other Charges	500	500	-0-
Capital Outlay	7,500	7,500	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 810 – City Engineer</u>			
Personal Services	469,200	469,200	-0-
Contractual Services	40,800	40,800	-0-
Commodities	3,000	3,000	-0-
Other Charges	52,000	52,000	-0-
Capital Outlay	3,000	3,000	-0-
 <u>Division 820 – Traffic Engineering</u>			
Personal Services	300,500	300,500	-0-
Contractual Services	40,600	40,600	-0-
Commodities	2,500	2,500	-0-
Other Charges	26,300	26,300	-0-
 <u>Division 825 – Traffic Signs</u>			
Personal Services	143,400	143,400	-0-
Contractual Services	28,500	28,500	-0-
Commodities	49,600	49,600	-0-
Other Charges	15,800	15,800	-0-
Capital Outlay	-0-	-0-	-0-
 <u>Division 830 – Traffic Signals &amp; Streetlight Maintenance</u>			
Personal Services	226,100	226,100	-0-
Contractual Services	340,700	340,700	-0-
Commodities	41,500	41,500	-0-
Other Charges	51,100	51,100	-0-

Division 840 – Parking Ticket Processing

Personal Services	37,100	37,100	-0-
Contractual Services	1,300	1,300	-0-
Commodities	400	400	-0-
Other Charges	5,200	5,200	-0-

Division 845 – Parking Enforcement

Personal Services	503,300	503,300	-0-
Contractual Services	104,700	104,700	-0-
Commodities	26,800	26,800	-0-
Other Charges	62,800	62,800	-0-
Capital Outlay	4,500	4,500	-0-

Division 850 – School Crossing Guard

Personal Services	242,000	242,000	-0-
Commodities	2,500	2,500	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 900 – Streets General Support</u>			
Personal Services	329,300	-0-	329,300
Contractual Services	43,300	43,300	-0-
Commodities	100	100	-0-
Other Charges	31,800	31,800	-0-
Capital Outlay	3,000	3,000	-0-
 <u>Division 905 – Street and Alley Maintenance</u>			
Personal Services	570,900	570,900	-0-
Contractual Services	474,000	474,000	-0-
Commodities	62,100	62,100	-0-
Other Charges	72,900	72,900	-0-
Capital Outlay	4,600	4,600	-0-
 <u>Division 920 – Street Cleaning</u>			
Personal Services	373,100	-0-	373,100
Contractual Services	306,900	306,900	-0-
Commodities	2,600	2,600	-0-
Other Charges	42,100	42,100	-0-
Capital Outlay	2,000	2,000	-0-
 <u>Division 925 – Snow and Ice Control</u>			
Personal Services	250,800	250,800	-0-
Contractual Services	137,800	137,800	-0-
Commodities	141,900	141,900	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 930 – Leaf Collection</u>			
Personal Services	113,500	-0-	113,500
Contractual Services	53,400	53,400	-0-
Other Charges	11,300	11,300	-0-
<u>Division 970 – Refuse Collection and Disposal</u>			
Personal Services	740,700	740,700	-0-
Contractual Services	1,722,100	1,722,100	-0-
Commodities	5,600	5,600	-0-
Other Charges	643,200	643,200	-0-
Capital Outlay	900	900	-0-
<u>Division 975 – Residential Recycling Services</u>			
Contractual Services	588,300	588,300	-0-
Commodities	3,500	3,500	-0-
Other Charges	175,000	175,000	-0-
<u>Division 977 – Yard Waste Collection</u>			
Personal Services	253,800	253,800	-0-
Contractual Services	172,400	172,400	-0-
Other Charges	31,600	31,600	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1000 – Human Relations Commission</u>			
Personal Services	159,400	-0-	159,400
Contractual Services	14,200	14,200	-0-
Commodities	900	900	-0-
Other Charges	14,500	14,500	-0-
<u>Division 1001 – Fair Housing</u>			
Personal Services	52,000	52,000	-0-
Contractual Services	11,000	11,000	-0-
Commodities	900	900	-0-
Other Charges	8,100	8,100	-0-
<u>Division 1003 – Summer Youth Program</u>			
Personal Services	204,000	204,000	-0-
Contractual Services	23,900	23,900	-0-
Commodities	9,500	9,500	-0-
Other Charges	1,000	1,000	-0-
<u>Division 1100 – Contingency</u>			
Personal Services	321,500	321,500	-0-
Contractual Services	20,000	20,000	-0-
Other Charges	755,000	755,000	-0-
<u>Division 1140 – Illinois Municipal Retirement Fund</u>			
Other Charges	3,937,800	3,937,800	-0-
<u>Division 1600 – Library Administration</u>			
Personal Services	249,600	-0-	249,600
Contractual Services	70,100	-0-	70,100
Commodities	16,000	-0-	16,000
Other Charges	38,300	-0-	38,300



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1605 – Library Maintenance</u>			
Personal Services	143,100	-0-	143,100
Contractual Services	164,000	-0-	164,000
Commodities	23,800	-0-	23,800
Other Charges	15,800	-0-	15,800
<u>Division 1610 – Reader’s Services</u>			
Personal Services	263,000	-0-	263,000
Contractual Services	2,800	-0-	2,800
Commodities	600	-0-	600
Other Charges	15,500	-0-	15,500
Capital Outlay	172,500	-0-	172,500
<u>Division 1615 – Children’s Services</u>			
Personal Services	233,900	-0-	233,900
Commodities	600	-0-	600
Other Charges	15,500	-0-	15,500
Capital Outlay	75,600	-0-	75,600
<u>Division 1620 – Circulation</u>			
Personal Services	350,000	-0-	350,000
Commodities	3,600	-0-	3,600
Other Charges	20,600	-0-	20,600

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1630 – Technical Services</u>			
Personal Services	478,100	-0-	478,100
Contractual Services	97,000	97,000	-0-
Commodities	29,000	29,000	-0-
Other Charges	46,400	46,400	-0-
Capital Outlay	63,000	63,000	-0-
<u>Division 1640 – North Branch</u>			
Personal Services	91,400	17,800	73,600
Contractual Services	1,600	1,600	-0-
Commodities	800	800	-0-
Capital Outlay	23,900	23,900	-0-
<u>Division 1645 – South Branch</u>			
Personal Services	84,600	84,600	-0-
Contractual Services	39,200	39,200	-0-
Commodities	200	200	-0-
Other Charges	5,200	5,200	-0-
Capital Outlay	22,000	22,000	-0-
<u>Division 1650 – Library Information Services</u>			
Personal Services	349,300	-0-	349,300
Contractual Services	41,800	-0-	41,800
Commodities	5,000	-0-	5,000
Other Charges	25,800	-0-	25,800
Capital Outlay	145,500	-0-	145,500
<u>Division 1702 – Management and Support</u>			
Personal Services	163,300	-0-	163,300
Contractual Services	9,900	-0-	9,900
Commodities	1,400	-0-	1,400
Other Charges	13,300	-0-	13,300

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1703 - Business and Fiscal Management</u>			
Personal Services	294,100	-0-	294,100
Contractual Services	45,600	-0-	45,600
Commodities	18,300	-0-	18,300
Other Charges	25,800	-0-	25,800
Capital Outlay	15,000	-0-	15,000
<u>Division 1704 - Communications and Marketing Services</u>			
Personal Services	83,100	-0-	83,100
Contractual Services	98,300	-0-	98,300
Commodities	100	-0-	100
Other Charges	5,200	-0-	5,200
<u>Division 1710 - Recreation General Support</u>			
Personal Services	164,900	-0-	164,900
Contractual Services	72,000	-0-	72,000
Commodities	2,300	-0-	2,300
Other Charges	22,400	-0-	22,400
<u>Division 1711 - Mason , Lovelace, Crown Parks</u>			
Contractual Services	28,800	-0-	28,800
Commodities	300	-0-	300
<u>Division 1712 - Crown Community Center</u>			
Personal Services	384,700	-0-	384,700
Contractual Services	78,100	-0-	78,100
Commodities	29,700	-0-	29,700
Other Charges	22,600	-0-	22,600
<u>Division 1713 - Chandler Newberger Community Center</u>			
Personal Services	340,000	340,000	-0-
Contractual Services	83,300	83,300	-0-
Commodities	26,300	26,300	-0-
Other Charges	27,400	27,400	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1714 – Fleetwood Jourdain Community Center</u>			
Personal Services	366,500	-0-	366,500
Contractual Services	101,200	-0-	101,200
Commodities	45,600	45,600	-0-
Other Charges	26,200	26,200	-0-
Capital Outlay	1,500	1,500	-0-
<u>Division 1715 – Fleetwood Jourdain Community Theater</u>			
Personal Services	51,000	-0-	51,000
Contractual Services	78,600	-0-	78,600
Commodities	12,200	12,200	-0-
Other Charges	5,300	5,300	-0-
<u>Division 1716 – At Risk Programs</u>			
Personal Services	83,600	-0-	83,600
Contractual Services	22,100	22,100	-0-
Commodities	101,600	101,600	-0-
<u>Division 1717 – Levy Activity Center</u>			
Personal Services	241,700	-0-	241,700
Contractual Services	25,300	25,300	-0-
Commodities	16,600	16,600	-0-
Other Charges	26,800	26,800	-0-
<u>Division 1717 - Church Street Boat Ramp</u>			
Personal Services	21,100	-0-	21,100
Contractual Services	200	-0-	200
Commodities	43,800	-0-	43,800

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1723 – Boat Storage Facilities</u>			
Contractual Services	300	300	-0-
Commodities	1,200	1,200	-0-
<u>Division 1724 – Beaches</u>			
Personal Services	287,400	287,400	-0-
Contractual Services	49,700	49,700	-0-
Commodities	11,500	11,500	-0-
Other Charges	5,800	5,800	-0-
<u>Division 1725 – Facility Maintenance</u>			
Personal Services	338,900	-0-	338,900
Contractual Services	58,100	-0-	58,100
Commodities	24,800	24,800	-0-
Other Charges	34,200	34,200	-0-
<u>Division 1726 – Outdoor Winter Sports</u>			
Personal Services	5,600	5,600	-0-
Contractual Services	400	400	-0-
Commodities	1,300	1,300	-0-
<u>Division 1728 – Robert Crown Ice Rink</u>			
Personal Services	514,800	514,800	-0-
Contractual Services	270,200	270,200	-0-
Commodities	137,000	137,000	-0-
Other Charges	34,900	34,900	-0-
Capital Outlay	-0-	-0-	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1732 – Sports Leagues</u>			
Personal Services	69,000	69,000	-0-
Contractual Services	54,200	54,200	-0-
Commodities	17,000	17,000	-0-
Other Charges	2,700	2,700	-0-
<u>Division 1734 – Aquatic Camp</u>			
Personal Services	21,300	21,300	-0-
Contractual Services	1,000	1,000	-0-
Commodities	4,300	4,300	-0-
<u>Division 1736 – Tennis</u>			
Personal Services	7,100	7,100	-0-
Contractual Services	48,100	48,100	-0-
Commodities	1,200	1,200	-0-
<u>Division 1741 – Subsidies</u>			
Contractual Services	7,200	7,200	-0-
<u>Division 1742 – Drum and Bugle Corps</u>			
Personal Services	12,300	-0-	12,300
Contractual Services	3,000	-0-	3,000
Commodities	1,500	-0-	1,500

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1743 – Special Recreation</u>			
Personal Services	130,500	-0-	130,500
Contractual Services	51,000	-0-	51,000
Commodities	12,200	-0-	12,200
Other Charges	5,200	-0-	5,200
<u>Division 1747 – Skate Park/Bus Program</u>			
Personal Services	48,900	-0-	48,900
Commodities	2,800	-0-	2,800
Capital Outlay	2,500	-0-	2,500
<u>Division 1749 – Park Service Unit</u>			
Personal Services	95,300	-0-	95,300
Contractual Services	32,300	30,134	2,166
Commodities	4,700	4,700	-0-
Other Charges	5,300	5,300	-0-
<u>Division 1750 – Youth Golf Program</u>			
Contractual Services	800	800	-0-
Commodities	200	200	-0-
<u>Division 1761 – Parks and Forestry General Support</u>			
Personal Services	165,500	-0-	165,500
Contractual Services	17,400	-0-	17,400
Commodities	1,100	-0-	1,100
Other Charges	15,600	-0-	15,600

Division 1762 – Horticultural Maintenance

Personal Services	663,800	-0-	663,800
Contractual Services	288,600	-0-	288,600
Commodities	34,900	-0-	34,900
Other Charges	78,800	-0-	78,800
Capital Outlay	6,900	6,900	-0-

Division 1763 – Parkway Tree Maintenance

Personal Services	350,600	-0-	350,600
Contractual Services	293,600	-0-	293,600
Commodities	11,800	-0-	11,800
Other Charges	44,700	-0-	44,700
Capital Outlay	122,100	122,100	-0-



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1764 – Dutch Elm Disease Control</u>			
Personal Services	371,700	-0-	371,700
Contractual Services	147,000	-0-	147,000
Commodities	4,400	-0-	4,400
Other Charges	43,400	-0-	43,400
Capital Outlay	2,100	2,100	-0-
 <u>Division 1765 – Tree Planting</u>			
Personal Services	104,200	-0-	104,200
Contractual Services	36,500	-0-	36,500
Commodities	45,800	-0-	45,800
Other Charges	11,900	-0-	11,900
 <u>Division 1766 – Private Elm Tree Insurance</u>			
Contractual Services	27,200	27,200	-0-
Miscellaneous	(44,000)	(44,000)	-0-
 <u>Division 1781 – Ecology Center</u>			
Personal Services	163,800	163,800	-0-
Contractual Services	23,800	23,800	-0-
Commodities	18,800	18,800	-0-
Other Charges	20,700	20,700	-0-
 <u>Division 1782 – Eco-Quest Day Camp</u>			
Personal Services	60,700	60,700	-0-
Contractual Services	14,600	14,600	-0-
Commodities	8,600	8,600	-0-
Other Charges	2,000	2,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1791 – Arts Council</u>			
Personal Services	51,100	51,100	-0-
Contractual Services	26,200	26,200	-0-
Commodities	3,400	3,400	-0-
Other Charges	45,200	45,200	-0-
<u>Division 1792 – Noyes Center</u>			
Personal Services	141,500	141,500	-0-
Contractual Services	62,700	62,700	-0-
Commodities	8,800	8,800	-0-
Other Charges	13,700	13,700	-0-
<u>Division 1793 – Cultural Arts Programs</u>			
Personal Services	326,500	326,500	-0-
Contractual Services	139,300	139,300	-0-
Commodities	27,200	27,200	-0-
Other Charges	7,100	7,100	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
GENERAL FUND			
TOTAL APPROPRIATION	<u>\$66,523,200</u>		
SOURCES OTHER THAN TAXATION		<u>\$52,816,093</u>	
AMOUNT TO BE RAISED BY TAXATION			<u>\$13,707,107</u>
ADD 2% COLLECTION LOSSES			<u>\$ 279,737</u>
TOTAL TAXATION			<u>\$13,986,844</u>

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<b>SECTION 3: That there be appropriated from the Parking Fund</b>			
<b><u>Division 1800 – Parking System Management</u></b>			
Personal Services	296,800	296,800	-0-
Contractual Services	67,500	67,500	-0-
Commodities	9,200	9,200	-0-
Other Charges	80,200	80,200	-0-
<b><u>Division 1805 – Sherman Avenue Garage</u></b>			
Contractual Services	90,100	90,100	-0-
Commodities	1,800	1,800	-0-
Other Charges	17,000	17,000	-0-
<b><u>Division 1810 – Parking Lots and Meters</u></b>			
Personal Services	303,800	303,800	-0-
Contractual Services	166,900	166,900	-0-
Commodities	30,000	30,000	-0-
Other Charges	104,100	104,100	-0-
<b><u>Division 1812 – Maple Avenue Self-Park</u></b>			
Contractual Services	242,500	242,500	-0-
Commodities	3,500	3,500	-0-
Other Charges	4,000	4,000	-0-
<b><u>Division 1815 – Church Street Self Park</u></b>			
Contractual Services	461,600	461,600	-0-
Commodities	8,000	8,000	-0-
Other Charges	16,300	16,300	-0-
<b><u>Division 1820 – Parking Debt Service</u></b>			
Other Charges	846,100	846,100	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1830 – Parking Capital Outlay</u>			
Capital Outlay	350,900	350,900	-0-
<u>Division 1840 – Parking Fund Transfers</u>			
Other Charges	383,000	383,000	-0-
PARKING FUND TOTAL APPROPRIATION	<u>\$3,483,300</u>		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		<u>\$3,483,300</u>	
AMOUNT TO BE RAISED BY TAXATION			<u>\$-0-</u>

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 4: That there be appropriated from the Water Fund

Division 1900 – Water Administration

Personal Services	294,700	294,700	-0-
Contractual Services	128,100	128,100	-0-
Commodities	18,400	18,400	-0-
Other Charges	77,300	77,300	-0-

Division 1905 – Pumping

Personal Services	557,700	557,700	-0-
Contractual Services	910,800	910,800	-0-
Commodities	55,200	55,200	-0-
Other Charges	137,800	137,800	-0-

Division 1910 – Filtration

Personal Services	681,300	681,300	-0-
Contractual Services	521,700	521,700	-0-
Commodities	476,500	476,500	-0-
Other Charges	177,200	177,200	-0-

Division 1915 – Distribution

Personal Services	473,200	473,200	-0-
Contractual Services	254,200	254,200	-0-
Commodities	151,300	151,300	-0-
Other Charges	123,200	123,200	-0-

Division 1920 – Meter Maintenance

Personal Services	108,300	108,300	-0-
Contractual Services	81,100	81,100	-0-
Commodities	52,000	52,000	-0-
Other Charges	34,600	34,600	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1935 – Other Operations</u>			
Contractual Services	26,700	26,700	-0-
Commodities	27,500	27,500	-0-
Other Charges	679,900	679,900	-0-
<u>Division 1940/1950 – Debt Service</u>			
Debt Service	2,834,600	2,834,600	-0-
<u>Division 1960 – Water Capital Outlay</u>			
Capital Outlay	185,900	185,900	-0-
<u>Division 1970 – Transfers</u>			
Other Charges	4,326,800	4,326,800	-0-

	<u>AMOUNT BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
WATER FUND TOTAL APPROPRIATION	\$13,396,000		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$13,396,000	
AMOUNT TO BE RAISED BY TAXATION			\$-0-

SECTION 5: That there be appropriated from the Emergency Telephone Fund

Division 2200 – Emergency Telephone System

Personal Services	154,500	154,500	-0-
Contractual Services	315,700	315,700	-0-
Commodities	21,400	21,400	-0-
Other Charges	315,100	315,100	-0-
Capital Outlay	451,000	451,000	-0-

	<u>AMOUNT BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
EMERGENCY TELEPHONE FUND TOTAL APPROPRIATION	\$1,257,700		
SOURCES OTHER THAN TAXATION		\$1,257,700	
AMOUNT TO BE RAISED BY TAXATION			-0-



AMOUNT  
BUDGETED

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

SECTION 6: That there be appropriated from the Community Development Block Grant Fund

Division 2610 – CDBG Administration

Personal Services	218,100	218,100	-0-
Contractual Services	39,700	39,700	-0-
Commodities	2,700	2,700	-0-
Other Charges	51,000	51,000	-0-
Capital Outlay	2,000	2,000	-0-

COMMUNITY DEVELOPMENT FUND  
TOTAL APPROPRIATION 313,600

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION 313,600

AMOUNT TO BE RAISED BY TAXATION -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<b>SECTION 7: That there be appropriated from the Fleet Services Fund</b>			
<b><u>Division 4010 – General Support</u></b>			
Personal Services	286,500	286,500	-0-
Contractual Services	9,800	9,800	-0-
Commodities	2,300	2,300	-0-
Other Charges	70,600	70,600	-0-
<b><u>Division 4020 – Major Maintenance</u></b>			
Personal Services	478,500	478,500	-0-
Contractual Services	174,700	174,700	-0-
Commodities	812,400	812,400	-0-
Other Charges	143,400	143,400	-0-
Capital Outlay	70,000	70,000	-0-
<b><u>Division 4030 – Vehicle Body Maintenance</u></b>			
Personal Services	44,300	44,300	-0-
Contractual Services	55,500	55,500	-0-
Commodities	39,000	39,000	-0-
Other Charges	13,200	13,200	-0-
<b><u>Division 4040 – Capital Outlay</u></b>			
Capital Outlay	900,000	900,000	-0-
<b><u>Division 4051 – Debt Service</u></b>			
Debt Charges	1,250,220	1,250,220	-0-

AMOUNT  
BUDGETED

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

FLEET SERVICES FUND  
TOTAL APPROPRIATION \$4,350,420

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$4,350,420

AMOUNT TO BE RAISED BY TAXATION

\$-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 8 : That there be appropriation from the Economic Development Fund

Division 6450 – Economic Development Fund Revenue

Personal Services	85,900	85,900	-0-
Contractual Services	423,000	423,000	-0-
Commodities	300	300	-0-
Other Charges	117,200	117,200	-0-

ECONOMIC DEVELOPMENT FUND  
TOTAL APROPRIATION \$626,400

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$626,400

AMOUNT TO BE RAISED BY TAXATION \$-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 9: That there be appropriated from the Sewer Fund

Division 7405 – Sewer Operations and Maintenance

Personal Services	623,600	623,600	-0-
Contractual Services	681,200	681,200	-0-
Commodities	100,900	100,900	-0-
Other Charges	88,200	88,200	-0-

Division 7415 – Sewer Other Operations

Contractual Services	2,500	2,500	-0-
Other Charges	2,284,500	2,284,500	-0-

Division 7420 – Capital Outlay

Capital Outlay	39,100	39,100	-0-
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Division 7425 – Capital Improvements – Account

Contractual Services	300,000	300,000	-0-
Other Charges	108,200	108,200	-0-
Capital Outlay	375,000	375,000	-0-

Division 7451 – 7469 Sewer Debt Service

Other Charges	8,608,500	8,608,500	-0-
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	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SEWER FUND			
TOTAL APPROPRIATION	<u>\$13,211,700</u>		
LESS ESTIMATED RECEIPTS FORM SOURCES OTHER THAN TAXATION		<u>\$13,211,700</u>	
AMOUNT TO BE RAISED BY TAXATION			<u>\$-0-</u>

AMOUNT  
BUDGETED

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

SECTION 10: That there be appropriated from the Housing Fund

Division 7800 - Special Housing Program

Contractual Service	3,200	3,200	-0-
Commodities	400	400	-0-
Other Charges	-0-	-0-	-0-
Capital Outlay	191,400	191,400	-0-

HOUSING FUND

TOTAL APPROPRIATION     \$195,000

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION                     \$195,000

AMOUNT TO BE RAISED BY TAXATION   \$-0-

AMOUNT  
BUDGETED

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

SECTION 11: That there be appropriated from the Fireman's Pension Fund:

FIREMEN'S PENSION FUND TOTAL  
APPROPRIATION        \$4,152,836

SOURCES OTHER THAN TAXATION        \$2,102,475

AMOUNT TO BE RAISED BY TAXATION        \$2,050,361

ADD 2% FOR COLLECTION LOSSES        41,844

TOTAL TAXATION        \$2,092,205



SECTION 12: That there be appropriated from the Police Pension Fund:

POLICE PENSION FUND TOTAL

APPROPRIATION \$5,572,149

SOURCES OTHER THAN TAXATION \$2,939,575

AMOUNT TO BE RAISED BY TAXATION \$2,632,574

ADD 2% FOR COLLECTION LOSSES 53,726

TOTAL TAXATION \$2,686,300

SECTION 13 That the City Clerk shall make and file with the County Clerk of the County of Cook, in the state of Illinois, a duly certified copy of this ordinance, and such County Clerk is hereby directed to extend such taxes for collection in the manner and form required by law.

SECTION 14: That this ordinance shall be in full force and effect from and after its passage and approval, and all ordinances or part of ordinances in conflict herewith be and the same are hereby repealed.

INTRODUCED November 27, 2000

PASSED December 18, 2000

APPROVED December 21, 2000

Lorraine A. Norton

ATTEST:

Mary P. Morris  
City Clerk

APPROVED AS TO FORM:

[Signature]

RECORDED \_\_\_\_\_, 2000

[Signature]  
Corporation Counsel

CERTIFICATE

I, the undersigned, presiding officer of the City of  
Evanston, hereby certify that I am the presiding officer of  
the Corporate Authorities of the City of Evanston, and as  
such presiding officer, I hereby certify that the tax levy ordinance of the City  
of Evanston, a copy of which is appended hereto, was  
adopted pursuant to, and in all respects in compliance with, the provisions of  
the "Truth in Taxation Act" including but not limited to Division 2.1 entitled  
"Cook County Truth in Taxation Law."

Date: December 21, 2000.

Lorraine H. Norton  
Presiding Officer

