

100-0-99  
LEVYING TAXES IN THE CITY OF EVANSTON  
COUNTY OF COOK AND STATE OF ILLINOIS  
FOR THE FISCAL YEAR BEGINNING MARCH 1, 1999  
ANE ENDING FEBRUARY 28, 2000

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 1999, and ending February 28, 2000, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the city Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois 60201, between the hours of 8:30 A.M. and 5:00 P.M. Monday through Friday except holidays; and

WHEREAS, said Budget document contains in detail the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois which said Constitution in Section 6(a) thereof grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE be it Ordained By the City Council of the City of Evanston, Cook County, Illinois:

SECTION 1: That in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 1999, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 1999 the sum of Seventeen Million Eight Hundred Eighty Nine Thousand Two Hundred Fifty Five Dollars (\$ 17,889,255), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 1999 and all corporate purposes heretofore appropriated and more specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular meeting held February 15, 1999, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes  
Firemen's Pension Fund  
Police Pension Fund

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under headings "TO BE RAISED BY TAXATION" and are identified in that manner on the following pages of this ordinance.



ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER  
THIS HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

SECTION 2: That there be appropriated from the General Fund

Division 100 – City Council

Personal Services	104,300	104,300	-0-
Contractual Services	79,700	79,700	-0-
Commodities	1,300	1,300	-0-
Other Charges	40,000	40,000	-0-

Division 110 – City Manager’s Office

Personal Services	386,700	-0-	386,700
Contractual Services	48,500	48,500	-0-
Commodities	3,000	3,000	-0-
Other Charges	29,300	29,300	-0-
Capital Outlay	2,000	2,000	-0-

Division 112 – MBE WBE Business Asst.

Personal Services	79,900	79,900	-0-
Contractual Services	10,400	10,400	-0-
Commodities	800	800	-0-
Other Charges	24,000	24,000	-0-
Capital Outlay	2,800	2,800	-0-

Division 114 – Farmers Market

Personal Services	5,600	5,600	-0-
Contractual Services	1,400	1,400	-0-

Division 115 – Information Systems

Personal Services	518,600	-0-	518,600
Contractual Services	252,500	252,500	-0-
Commodities	31,100	31,100	-0-
Other Charges	44,300	44,300	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 116 – Budget Office</u>			
Personal Services	179,200	179,200	-0-
Contractual Services	14,400	14,400	-0-
Commodities	900	900	-0-
Other Charges	14,300	14,300	-0-
Capital Outlay	2,500	2,500	-0-
<u>Division 117 – Geographic Information</u>			
Personal Services	150,100	150,100	-0-
Contractual Services	37,700	37,700	-0-
Commodities	5,100	5,100	-0-
Other Charges	14,100	14,100	-0-
Capital Outlay	14,800	14,800	-0-
<u>Division 11 – Administrative Adjudication</u>			
Personal Services	124,000	124,000	-0-
Contractual Services	57,400	57,400	-0-
Commodities	5,500	5,500	-0-
Other Charges	5,700	5,700	-0-
Capital Outlay	46,000	46,000	-0-
<u>Division 120 – City Clerk</u>			
Personal Services	108,300	108,300	-0-
Contractual Services	18,200	18,200	-0-
Commodities	7,700	7,700	-0-
Other Charges	14,700	14,700	-0-
Capital Outlay	9,000	9,000	-0-
<u>Division 130 – Legal Administration</u>			
Personal Services	324,900	-0-	324,900
Contractual Services	161,700	161,700	-0-
Commodities	10,900	10,900	-0-
Other Charges	24,400	24,400	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 135 – General Liability</u>			
Personal Services	73,800	-0-	73,800
Contractual Services	121,300	121,300	-0-
Commodities	4,600	4,600	-0-
Other Charges	124,000	124,000	-0-
<u>Division 141 – Human Resource General Support</u>			
Personal Services	164,500	-0-	164,500
Contractual Services	229,500	229,500	-0-
Commodities	1,500	1,500	-0-
Other Charges	101,800	101,800	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 142 – Employment and EEO</u>			
Personal Services	233,700	233,700	-0-
Contractual Services	212,500	212,500	-0-
Commodities	8,300	8,300	-0-
Other Charges	23,400	23,400	-0-
Capital Outlay	4,700	4,700	-0-
<u>Division 144 – Workers' Compensation</u>			
Personal Services	63,200	-0-	63,200
Contractual Services	76,200	76,200	-0-
Commodities	1,300	1,300	-0-
Other Charges	54,800	54,800	-0-
<u>Division 160 – Finance General Support</u>			
Personal Services	135,500	-0-	135,500
Contractual Services	9,900	9,900	-0-
Commodities	5,600	5,600	-0-
Other Charges	10,100	10,100	-0-

	<u>AMOUNT BUGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 170 – Collections</u>			
Personal Services	239,800	239,800	-0-
Contractual Services	56,100	56,100	-0-
Commodities	38,500	38,500	-0-
Other Charges	28,200	28,200	-0-
Capital Outlay	800	800	-0-
<u>Division 171 – License and Measures Regulation</u>			
Personal Services	38,000	38,000	-0-
Contractual Services	9,900	9,900	-0-
Commodities	8,900	8,900	-0-
Other Charges	4,700	4,700	-0-
<u>Division 172 – Payroll</u>			
Personal Services	163,800	163,800	-0-
Contractual Services	4,100	4,100	-0-
Commodities	1,400	1,400	-0-
Other Charges	16,600	16,600	-0-
Capital Outlay	400	400	-0-
<u>Division 175 – Accounting</u>			
Personal Services	279,000	279,000	-0-
Contractual Services	50,300	50,300	-0-
Commodities	2,500	2,500	-0-
Other Charges	28,300	28,300	-0-
Capital Outlay	8,100	8,100	-0-
<u>Division 180 – Purchasing and Accounts Payable</u>			
Personal Services	172,300	172,300	-0-
Contractual Services	19,600	19,600	-0-
Commodities	2,200	2,200	-0-
Other Charges	18,900	18,900	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 205 – Emergency Management</u>			
Personal Services	42,300	42,300	-0-
Contractual Services	4,900	4,900	-0-
Commodities	1,000	1,000	-0-
Other Charges	3,400	3,400	-0-
 <u>Division 211- Facilities Management General Support</u>			
Personal Services	155,100	-0-	155,100
Contractual Services	19,100	19,100	-0-
Commodities	900	900	-0-
Other Charges	11,300	11,300	-0-
 <u>Division 212 – Construction and Repair</u>			
Personal Services	725,100	-0-	725,100
Contractual Services	93,200	93,200	-0-
Commodities	64,900	64,900	-0-
Other Charges	85,300	85,300	-0-
Capital Outlay	6,000	6,000	-0-
 <u>Division 213 – Mail and Phone Services</u>			
Personal Services	64,000	-0-	64,000
Contractual Services	274,900	274,900	-0-
Commodities	16,000	16,000	-0-
Other Charges	33,600	33,600	-0-
Capital Outlay	-0-	-0-	-0-
Miscellaneous	(387,200)	(387,200)	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 214 – Custodial Maintenance</u>			
Personal Services	84,700	-0-	84,700
Contractual Services	114,800	114,800	-0-
Commodities	13,500	13,500	-0-
Other Charges	9,900	9,900	-0-
<u>Division 215 – Evanston Arts Center</u>			
Contractual Services	2,000	2,000	-0-
Commodities	2,000	2,000	-0-
Other Charges	2,000	2,000	-0-
Miscellaneous	(1,000)	(1,000)	-0-
<u>Division 216 – Cable Operations</u>			
Contractual Services	11,700	11,700	-0-
Commodities	1,200	1,200	-0-
Other Charges	280,000	280,000	-0-
<u>Division 316 – Community Development Administration</u>			
Personal Services	139,100	139,100	-0-
Contractual Services	8,700	8,700	-0-
Commodities	1,200	1,200	-0-
Other Charges	12,200	12,200	-0-
<u>Division 320 – Planning and Support Services</u>			
Personal Services	299,700	299,700	-0-
Contractual Services	28,300	28,300	-0-
Commodities	2,300	2,300	-0-
Other Charges	31,800	31,800	-0-
Capital Outlay	1,500	1,500	-0-



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 324 – Zoning Analysis &amp; Support</u>			
Personal Services	252,900	252,900	-0-
Contractual Services	24,500	24,500	-0-
Commodities	1,800	1,800	-0-
Other Charges	24,200	24,200	-0-
<u>Division 331 – Housing Code Compliance</u>			
Personal Services	346,900	346,900	-0-
Contractual Services	67,400	67,400	-0-
Commodities	4,400	4,400	-0-
Other Charges	41,900	41,900	-0-
<u>Division 334 – Housing Rehabilitation</u>			
Personal Services	155,700	155,700	-0-
Contractual Services	14,700	14,700	-0-
Commodities	1,100	1,100	-0-
Other Charges	15,600	15,600	-0-
<u>Division 340 – Building Code Compliance</u>			
Personal Services	531,500	531,500	-0-
Contractual Services	121,200	121,200	-0-
Commodities	1,900	1,900	-0-
Other Charges	63,800	63,800	-0-
Capital Outlay	9,000	9,000	-0-
<u>Division 400 – Police Administration</u>			
Personal Services	315,700	-0-	315,700
Contractual Services	122,400	122,400	-0-
Commodities	4,200	4,200	-0-
Other Charges	17,500	17,500	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 405 – Analysis and Budget Bureaus</u>			
Personal	103,300	-0-	103,300
Contractual Services	300	300	-0-
Other Charges	9,400	9,400	-0-
<u>Division 410 - Patrol Operations</u>			
Personal Services	4,149,100	4,149,100	-0-
Contractual Services	458,100	458,100	-0-
Commodities	68,800	68,800	-0-
Other Charges	457,400	457,400	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 420 – Criminal Investigations</u>			
Personal Services	863,800	241,430	622,370
Contractual Services	46,800	46,800	-0-
Commodities	13,400	13,400	-0-
Other Charges	104,900	104,900	-0-
<u>Division 422 – Victim Witness Youth Outreach</u>			
Personal Services	137,700	137,700	-0-
Contractual Services	5,000	5,000	-0-
Other Charges	14,200	14,200	-0-
<u>Division 423 – Juvenile Bureau</u>			
Personal Services	496,300	496,300	-0-
Contractual Services	30,200	30,200	-0-
Commodities	6,300	6,300	-0-
Other Charges	57,300	57,300	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 424 – D.A.R.E. Program</u>			
Personal Services	217,300	217,300	-0-
Contractual Services	38,100	38,100	-0-
Commodities	3,800	3,800	-0-
Other Charges	25,800	25,800	-0-
<u>Division 425 – Youth Outreach Advoc. Program</u>			
Personal Services	179,100	179,100	-0-
Contractual Services	13,300	13,300	-0-
Other Charges	22,500	22,500	-0-
<u>Division 430 – Police Records</u>			
Personal Services	445,300	445,300	-0-
Contractual Services	54,400	54,400	-0-
Commodities	34,000	34,000	-0-
Other Charges	65,600	65,600	-0-
<u>Division 431 – Communications</u>			
Personal Services	796,600	796,600	-0-
Contractual Services	50,000	50,000	-0-
Commodities	9,500	9,500	-0-
Other Charges	105,500	105,500	-0-
<u>Division 432 – Service Desk</u>			
Personal Services	457,900	-0-	457,900
Contractual Services	2,100	2,100	-0-
Commodities	10,300	10,300	-0-
Other Charges	57,200	57,200	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 440 – Inspections &amp; Internal Investigations</u>			
Personal Services	156,700	-0-	156,700
Contractual Services	6,100	6,100	-0-
Commodities	1,400	1,400	-0-
Other Charges	15,700	15,700	-0-
<u>Division 441 – Personnel and Training</u>			
Personal Services	37,700	37,700	-0-
Contractual Services	77,600	77,600	-0-
Commodities	4,700	4,700	-0-
Other Charges	10,200	10,200	-0-
<u>Division 450 – Tactical Bureau</u>			
Personal Services	651,300	651,300	-0-
Contractual Services	96,700	96,700	-0-
Commodities	10,500	10,500	-0-
Other Charges	86,900	86,900	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 451 – Traffic Bureau</u>			
Personal Services	452,300	452,300	-0-
Contractual Services	61,200	61,200	-0-
Commodities	6,300	6,300	-0-
Other Charges	50,100	50,100	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 453 – Crime Prevention</u>			
Personal Services	105,300	-0-	105,300
Contractual Services	15,600	15,600	-0-
Commodities	1,100	1,100	-0-
Other Charges	9,900	9,900	-0-
<u>Division 454 – Animal Control</u>			
Personal Services	106,000	106,000	-0-
Contractual Services	9,100	9,100	-0-
Commodities	3,000	3,000	-0-
Other Charges	12,800	12,800	-0-
<u>Division 456 – Neighborhood Foot Patrol</u>			
Personal Services	520,500	520,500	-0-
Contractual Services	13,400	13,400	-0-
Commodities	6,300	6,300	-0-
Other Charges	55,700	55,700	-0-
<u>Division 458 – Crime Bill</u>			
Personal Services	769,900	769,900	-0-
Contractual Services	5,000	5,000	-0-
Commodities	12,100	12,100	-0-
Other Charges	90,300	90,300	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 500 – Fire Management and Support</u>			
Personal Services	208,800	208,800	-0-
Contractual Services	145,500	145,500	-0-
Commodities	104,800	104,800	-0-
Other Charges	15,100	15,100	-0-
<u>Division 505 – Fire Prevention</u>			
Personal Services	314,900	314,900	-0-
Contractual Services	41,300	41,300	-0-
Commodities	4,300	4,300	-0-
Other Charges	26,600	26,600	-0-
<u>Division 510 – Fire Suppression</u>			
Personal Services	5,733,600	5,733,600	-0-
Contractual Services	431,000	431,000	-0-
Commodities	36,400	36,400	-0-
Other Charges	621,200	621,200	-0-
Capital Outlay	15,500	15,500	-0-
<u>Division 600 – Health Administration</u>			
Personal Services	205,700	205,700	-0-
Contractual Services	14,300	14,300	-0-
Commodities	400	400	-0-
Other Charges	19,000	19,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 610 – Public Health Administration</u>			
Personal Services	179,300	179,300	-0-
Contractual Services	21,400	21,400	-0-
Commodities	1,000	1,000	-0-
Other Charges	14,800	14,800	-0-
Capital Outlay	4,000	4,000	-0-
<u>Division 620 – Laboratory Services</u>			
Personal Services	103,200	103,200	-0-
Contractual Services	3,900	3,900	-0-
Commodities	6,900	6,900	-0-
Other Charges	9,600	9,600	-0-
Capital Outlay	400	400	-0-
<u>Division 631 – Family Health</u>			
Personal Services	456,300	456,300	-0-
Contractual Services	50,400	50,400	-0-
Commodities	21,500	21,500	-0-
Other Charges	37,800	37,800	-0-
Capital Outlay	2,300	2,300	-0-
<u>Division 632 – S.T.D. Control</u>			
Personal Services	275,000	275,000	-0-
Contractual Services	9,700	9,700	-0-
Commodities	4,000	4,000	-0-
Other Charges	21,400	21,400	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 634 – Dental Clinic</u>			
Personal Services	124,300	124,300	-0-
Contractual Services	2,300	2,300	-0-
Commodities	12,500	12,500	-0-
Other Charges	6,100	6,100	-0-
Capital Outlay	3,700	3,700	-0-
<u>Division 641 – Long Term Care</u>			
Personal Services	98,400	98,400	-0-
Contractual Services	3,600	3,600	-0-
Commodities	700	700	-0-
Other Charges	13,700	13,700	-0-
<u>Division 642 – Disease Prvt. &amp; Health Pro.</u>			
Personal Services	70,200	70,200	-0-
Contractual Services	7,300	7,300	-0-
Commodities	4,000	4,000	-0-
Other Charges	3,100	3,100	-0-
<u>Division 651 – Food Sanitation</u>			
Personal Services	149,100	149,100	-0-
Contractual Services	13,100	13,100	-0-
Commodities	2,400	2,400	-0-
Other Charges	18,700	18,700	-0-
<u>Division 652 – Environmental Health Services</u>			
Personal Services	49,500	49,500	-0-
Contractual Services	6,400	6,400	-0-
Commodities	1,000	1,000	-0-
Other Charges	4,700	4,700	-0-



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 654 – Vital Records</u>			
Personal Services	68,700	68,700	-0-
Contractual Services	6,800	6,800	-0-
Commodities	2,800	2,800	-0-
Other Charges	10,400	10,400	-0-
<u>Division 660 – Emergency Assistance Services</u>			
Personal Services	166,800	166,800	-0-
Contractual Services <sup>1</sup>	178,200	178,200	-0-
Commodities	700	700	-0-
Other Charges	19,000	19,000	-0-
<u>Division 671 – Mental Health Advoc. &amp; Ed.</u>			
Personal Services	73,800	73,800	-0-
Contractual Services	9,100	9,100	-0-
Commodities	1,400	1,400	-0-
Other Charges	8,000	8,000	-0-
Capital Outlay	2,000	2,000	-0-
Purchased Services	58,000	58,000	-0-
<u>Division 672 – Pre-School Services</u>			
Purchased Services	26,000	26,000	-0-
<u>Division 673 – Child and Adult Outpatient</u>			
Purchased Services	129,000	129,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 675 – Education and Training</u>			
Purchased Services	17,000	17,000	-0-
<u>Division 676 – Addictive Substance Abuse</u>			
Purchased Services	92,000	92,000	-0-
<u>Division 677 – Sustaining Care Services</u>			
Purchased Services	73,000	73,000	-0-
<u>Division 678 – Vocational and Work Activity</u>			
Purchased Services	8,000	8,000	-0-
<u>Division 680 – Commission on Aging</u>			
Personal Services	59,800	59,800	-0-
Contractual Services	7,800	7,800	-0-
Commodities	800	800	-0-
Other Charges	7,500	7,500	-0-
Capital Outlay	1,200	1,200	-0-
<u>Division 685 – Subsidized Taxicab Program</u>			
Contractual Services	1,600	1,600	-0-
Commodities	100	100	-0-
Other Charges	115,000	115,000	-0-
<u>Division 691 – Day Care and Family Services</u>			
Purchased Services	636,500	636,500	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 697 – Homeless Services</u>			
Purchased Services	95,100	95,100	-0-
<u>Division 800 – Director of Public Works</u>			
Personal Services	120,000	-0-	120,000
Contractual Services	11,300	11,300	-0-
Commodities	10,800	10,800	-0-
Other Charges	9,900	9,900	-0-
<u>Division 805 – Municipal Service Center</u>			
Personal Services	18,300	18,300	-0-
Contractual Services	86,500	86,500	-0-
Commodities	74,000	74,000	-0-
Other Charges	500	500	-0-
Capital Outlay	19,600	19,600	-0-
<u>Division 810 – City Engineer</u>			
Personal Services	490,000	490,000	-0-
Contractual Services	45,500	45,500	-0-
Commodities	3,400	3,400	-0-
Other Charges	47,000	47,000	-0-
Capital Outlay	3,000	3,000	-0-
<u>Division 820 – Traffic Engineering</u>			
Personal Services	235,400	235,400	-0-
Contractual Services	27,500	27,500	-0-
Commodities	4,500	4,500	-0-
Other Charges	19,100	19,100	-0-
<u>Division 825 – Traffic Signs</u>			
Personal Services	131,700	-0-	131,700
Contractual Services	30,200	-0-	30,200
Commodities	47,600	47,600	-0-
Other Charges	14,400	14,400	-0-

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

Division 830 – Traffic Signals & Streetlight Maintenance

Personal Services	209,300	209,300	-0-
Contractual Services	326,600	326,600	-0-
Commodities	41,500	41,500	-0-
Other Charges	49,200	49,200	-0-
Capital Outlay	6,000	6,000	-0-

Division 840 Parking Ticket Processing

Personal Services	49,700	49,700	-0-
Contractual Services	32,400	32,400	-0-
Commodities	25,400	25,400	-0-
Other Charges	4,700	4,700	-0-

Division 845 Parking Enforcement

Personal Services	466,200	466,200	-0-
Contractual Services	117,000	117,000	-0-
Commodities	25,700	25,700	-0-
Other Charges	57,100	57,100	-0-
Capital Outlay	1,800	1,800	-0-

Division 850 – School Crossing Guard

Personal Services	230,400	230,400	-0-
Commodities	2,500	2,500	-0-

Division 900 – Streets General Support

Personal Services	244,900	-0-	244,900
Contractual Services	38,900	38,900	-0-
Commodities	100	100	-0-
Other Charges	20,700	20,700	-0-
Capital Outlay	2,000	2,000	-0-

ESTIMATED RECEIPTS

FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

Division 905 – Street and Alley Maintenance

Personal Services	691,500	691,500	-0-
Contractual Services	421,600	421,600	-0-
Commodities	62,100	62,100	-0-
Other Charges	75,700	75,700	-0-
Capital Outlay	1,200	1,200	-0-

Division 920 – Street Cleaning

Personal Services	381,300	-0-	381,300
Contractual Services	269,400	269,400	-0-
Commodities	2,600	2,600	-0-
Other Charges	42,300	42,300	-0-
Capital Outlay	2,000	2,000	-0-

Division 925 – Snow and Ice Control

Personal Services	250,800	250,800	-0-
Contractual Services	126,200	126,200	-0-
Commodities	141,900	141,900	-0-

Division 930 – Leaf Collection

Personal Services	126,300	-0-	126,300
Contractual Services	43,700	43,700	-0-
Other Charges	10,900	10,900	-0-

Division 970 – Refuse Collection and Disposal

Personal Services	843,300	843,300	-0-
Contractual Services	1,988,800	1,988,800	-0-
Commodities	5,600	5,600	-0-
Other Charges	603,100	603,100	-0-
Capital Outlay	13,400	13,400	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 975 – Residential Recycling Collection</u>			
Personal Services	44,400	44,400	-0-
Contractual Services	537,000	537,000	-0-
Commodities	200	200	-0-
Other Charges	180,100	180,100	-0-
<u>Division 977 – Yard Waste Collection</u>			
Personal Services	173,000	173,000	-0-
Contractual Services	166,600	166,600	-0-
Other Charges	12,900	12,900	-0-
<u>Division 1000 – Human Relations Commission</u>			
Personal Services	155,000	-0-	155,000
Contractual Services	10,300	10,300	-0-
Commodities	900	900	-0-
Other Charges	13,300	13,300	-0-
<u>Division 1001 – Fair Housing Grant</u>			
Personal Services	52,100	52,100	-0-
Contractual Services	11,000	11,000	-0-
Commodities	900	900	-0-
Other Charges	7,500	7,500	-0-
<u>Division 1003 – Summer Youth Employment</u>			
Personal Services	204,400	204,400	-0-
Contractual Services	30,400	30,400	-0-
Commodities	15,500	15,500	-0-
Other Charges	1,000	1,000	-0-
<u>Division 1100 – General Contingency</u>			
Personal Services	309,000	309,000	-0-
Other Charges	675,000	675,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1140 – Illinois Municipal Retirement Pension</u>			
Other Charges	3,937,800	3,937,800	-0-
<u>Division 1600 – Library Administration</u>			
Personal Services	238,800	-0-	238,800
Contractual Services	85,900	-0-	85,900
Commodities	16,000	-0-	16,000
Other Charges	19,000	-0-	19,000
<u>Division 1605 – Library Maintenance</u>			
Personal Services	132,900	-0-	132,900
Contractual Services	163,200	-0-	163,200
Commodities	23,900	-0-	23,900
Other Charges	14,400	-0-	14,400
<u>Division 1610 – Reader’s Services</u>			
Personal Services	256,000	-0-	256,000
Contractual Services	5,800	-0-	5,800
Commodities	600	-0-	600
Other Charges	14,100	-0-	14,100
Capital Outlay	163,900	-0-	163,900
<u>Division 1615 – Children’s Services</u>			
Personal Services	237,000	-0-	237,000
Commodities	600	-0-	600
Other Charges	13,900	-0-	13,900
Capital Outlay	71,900	-0-	71,900
<u>Division 1620 – Circulation</u>			
Personal Services	325,000	-0-	325,000
Commodities	3,600	-0-	3,600
Other Charges	5,000	-0-	5,000

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1630 – Technical Services</u>			
Personal Services	453,000	-0-	453,000
Contractual Services	107,200	107,200	-0-
Commodities	28,100	28,100	-0-
Other Charges	43,000	43,000	-0-
Capital Outlay	51,000	51,000	-0-
<u>Division 1640 – North Branch</u>			
Personal Services	86,000	38,300	47,700
Contractual Services	1,700	1,700	-0-
Commodities	800	800	-0-
Capital Outlay	22,600	22,600	-0-
<u>Division 1645 – South Branch</u>			
Personal Services	80,400	80,400	-0-
Contractual Services	38,300	38,300	-0-
Commodities	200	200	-0-
Other Charges	4,900	4,900	-0-
Capital Outlay	20,800	20,800	-0-
<u>Division 1650 – Information Services</u>			
Personal Services	339,500	-0-	339,500
Contractual Services	38,800	-0-	38,800
Commodities	5,000	-0-	5,000
Other Charges	22,900	-0-	22,900
Capital Outlay	137,400	-0-	137,400
<u>Division 1702 –Rec. Management and General Support</u>			
Personal Services	368,700	368,700	-0-
Contractual Services	57,200	57,200	-0-
Commodities	1,400	1,400	-0-
Other Charges	49,800	49,800	-0-
Capital Outlay	800	800	-0-



ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

Division 1714 – Fleetwood Jourdain Community Center

	<u>AMOUNT BUDGETED</u>		
Personal Services	309,000	-0-	309,000
Contractual Services	102,000	-0-	102,000
Commodities	46,100	46,100	-0-
Other Charges	19,100	19,100	-0-
Capital Outlay	1,500	1,500	-0-

Division 1715 – Fleetwood Jourdain Theater

Personal Services	45,000	-0-	45,000
Contractual Services	84,500	-0-	84,500
Commodities	11,500	11,500	-0-
Other Charges	4,800	4,800	-0-

Division 1716 – At Risk Opportunities

Personal Services	77,000	-0-	77,000
Contractual Services	26,700	26,700	-0-
Commodities	104,500	104,500	-0-

Division 1717 – Levy Center

Personal Services	211,200	-0-	211,200
Contractual Services	74,000	74,000	-0-
Commodities	25,800	25,800	-0-
Other Charges	24,100	24,100	-0-

Division 1721 – Boat Ramp – Church Street

Personal Services	21,200	-0-	21,200
Contractual Services	100	-0-	100
Commodities	43,600	-0-	43,600

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

Division 1723 – Boat Storage Facilities

	<u>AMOUNT BUDGETED</u>		
Contractual Services	200	200	-0-
Commodities	1,100	1,100	-0-

Division 1724 – Beaches

Personal Services	218,600	218,600	-0-
Contractual Services	51,600	51,600	-0-
Commodities	17,000	17,000	-0-
Other Charges	5,500	5,500	-0-

Division 1725 – Recreation Facility Maint.

Personal Services	301,400	-0-	301,400
Contractual Services	43,300	-0-	43,300
Commodities	20,400	20,400	-0-
Other Charges	31,000	31,000	-0-

Division 1726 – Outdoor Winter Sports

Personal Services	5,400	5,400	-0-
Contractual Services	1,100	1,100	-0-
Commodities	600	600	-0-

Division 1728 – Crown Ice Rink

Personal Services	473,700	473,700	-0-
Contractual Services	239,600	239,600	-0-
Commodities	94,500	94,500	-0-
Other Charges	32,600	32,600	-0-
Capital Outlay	5,300	5,300	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1732 – Sports Leagues</u>			
Personal Services	48,000	48,000	-0-
Contractual Services	61,100	61,100	-0-
Commodities	15,600	15,600	-0-
Other Charges	2,400	2,400	-0-
<u>Division 1734 – Aquatic Camp</u>			
Personal Services	20,600	20,600	-0-
Contractual Services	900	900	-0-
Commodities	4,300	4,300	-0-
<u>Division 1736 – Indoor Tennis</u>			
Contractual Services	45,700	45,700	-0-
Commodities	600	600	-0-
<u>Division 1737 – School-Based Youth Sports</u>			
Personal Services	90,500	90,500	-0-
Contractual Services	16,400	16,400	-0-
Commodities	7,200	7,200	-0-
Other Charges	4,700	4,700	-0-
<u>Division 1741 – Club Activities &amp; Classes</u>			
Contractual Services	7,200	7,200	-0-
<u>Division 1742 – Special Programs</u>			
Personal Services	11,900	-0-	11,900
Contractual Services	3,000	3,000	-0-
Commodities	1,500	1,500	-0-

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

Division 1743 – Special Recreation

Personal Services	85,700	-0-	85,700
Contractual Services	52,300	-0-	52,300
Commodities	11,700	-0-	11,700
Capital Outlay	4,700	-0-	4,700

Division 1747 – Skate Park/Bus Program

Personal Services	45,000	-0-	45,000
Commodities	2,800	2,463	337
Capital Outlay	2,500	2,500	-0-

Division 1749 – Park Service Unit

Personal Services	61,100	-0-	61,100
Contractual Services	16,000	-0-	16,000
Commodities	4,200	-0-	4,200
Other Charges	5,100	-0-	5,100

Division 1750 - Youth Golf Program

Contractual Services	800	800	-0-
Commodities	200	200	-0-

Division 1761 – Parks and Forestry General Support

Personal Services	259,700	-0-	259,700
Contractual Services	19,000	-0-	19,000
Commodities	900	-0-	900
Other Charges	23,600	-0-	23,600
Capital Outlay	4,000	-0-	4,000

Division 1762 – Horticultural Maintenance

Personal Services	606,200	-0-	606,200
Contractual Services	271,700	-0-	271,700
Commodities	34,700	-0-	34,700
Other Charges	67,000	-0-	67,000
Capital Outlay	6,800	6,800	-0-

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

Division 1763 – Parkway Tree Maintenance

Personal Services	238,000	-0-	238,000
Contractual Services	348,600	-0-	348,600
Commodities	12,800	-0-	12,800
Other Charges	31,800	-0-	31,800
Capital Outlay	1,800	1,800	-0-

Division 1764 – Dutch Elm Disease Control

Personal Services	352,700	-0-	352,700
Contractual Services	120,200	-0-	120,200
Commodities	4,200	-0-	4,200
Other Charges	38,300	-0-	38,300
Capital Outlay	1,800	1,800	-0-

Division 1765 – Tree Planting

Personal Services	87,700	-0-	87,700
Contractual Services	33,300	-0-	33,300
Commodities	22,800	-0-	22,800
Other Charges	9,500	-0-	9,500

Division 1766 – Private Elm Tree Insurance

Contractual Services	27,200	27,200	-0-
Miscellaneous	(44,000)	(44,000)	-0-

Division 1781 – Ecology Center

Personal Services	161,700	161,700	-0-
Contractual Services	22,300	22,300	-0-
Commodities	19,800	19,800	-0-
Other Charges	23,800	23,800	-0-

Division 1782 – Eco-Quest Day Camp

Personal Services	54,500	54,500	-0-
Contractual Services	13,200	13,200	-0-
Commodities	8,600	8,600	-0-
Other Charges	1,800	1,800	-0-

ESTIMATED RECEIPTS  
 FROM SOURCES OTHER  
 THAN TAXATION  
 APPLIED AS SET  
 FORTH UNDER THIS  
HEADING

TO BE  
 RAISED BY  
 TAXATION

Division 1791 – Art Council

Personal Services	108,900	108,900	-0-
Contractual Services	84,900	84,900	-0-
Commodities	7,400	7,400	-0-
Other Charges	59,600	59,600	-0-

Division 1792 – Noyes Cultural Arts Center

Personal Services	260,100	260,100	-0-
Contractual Services	69,800	69,800	-0-
Commodities	17,700	17,700	-0-
Other Charges	18,800	18,800	-0-

ESTIMATED RECEIPTS  
 FROM SOURCES OTHER  
 THAN TAXATION  
 APPLIED AS SET  
 FORTH UNDER THIS  
HEADING

TO BE  
 RAISED BY  
TAXATION

AMOUNT  
 BUDGETED

GENERAL FUND  
 TOTAL APPROPRIATION \$63,064,600

SOURCES OTHER THAN TAXATION \$50,026,393

AMOUNT TO BE RAISED BY TAXATION \$13,038,207

ADD 2% COLLECTION LOSSES \$ 266,086

TOTAL TAXATION \$13,304,293

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

SECTION 3: That there be appropriated from the Parking Fund

Division 1800 – Parking System Management

Personal Services	274,900	274,900	-0-
Contractual Services	36,800	36,800	-0-
Commodities	9,100	9,100	-0-
Other Charges	90,300	90,300	-0-

Division 1805 – Sherman Avenue Garage

Contractual Services	339,300	339,300	-0-
Commodities	7,800	7,800	-0-
Other Charges	16,800	16,800	-0-

Division 1810 – Parking Lots and Meters

Personal Services	279,600	279,600	-0-
Contractual Services	136,100	136,100	-0-
Commodities	27,000	27,000	-0-
Other Charges	102,400	102,400	-0-

Division 1815 – Evanston Place Garage

Contractual Services	412,000	412,000	-0-
Commodities	8,000	8,000	-0-
Other Charges	15,600	15,600	-0-

Division 1825 – 1997 Sherman Avenue Garage

Other Charges	159,400	159,400	-0-
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	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1827 – Church/Chicago Garage</u>			
Other Charges	687,100	687,100	-0-
<u>Division 1830 – Parking Capital Outlay</u>			
Capital Outlay	364,000	364,000	-0-
<u>Division 1840 – Transfers</u>			
Other Charges	361,400	361,400	-0-
PARKING FUND TOTAL APPROPRIATION	<u>\$3,327,600</u>		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		<u>\$3,327,600</u>	
AMOUNT TO BE RAISED BY TAXATION			<u>\$-0-</u>

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

SECTION 4: That there be appropriated from the Water Fund

Division 1900 – Water General Support

Personal Services	262,200	262,200	-0-
Contractual Services	139,500	139,500	-0-
Commodities	18,400	18,400	-0-
Other Charges	72,800	72,800	-0-

Division 1905 – Pumping

Personal Services	539,900	539,900	-0-
Contractual Services	920,200	920,200	-0-
Commodities	55,200	55,200	-0-
Other Charges	142,200	142,200	-0-

Division 1910 – Filtration

Personal Services	652,400	652,400	-0-
Contractual Services	420,500	420,500	-0-
Commodities	476,300	476,300	-0-
Other Charges	181,300	181,300	-0-

Division 1915 – Distribution

Personal Services	451,900	451,900	-0-
Contractual Services	231,700	231,700	-0-
Commodities	135,100	135,100	-0-
Other Charges	124,800	124,800	-0-

Division 1920 – Water Meter Maintenance

Personal Services	99,800	99,800	-0-
Contractual Services	75,000	75,000	-0-
Commodities	50,000	50,000	-0-
Other Charges	34,000	34,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division</u> 1935 – Other Operations			
Contractual Services	28,700	28,700	-0-
Commodities	27,500	27,500	-0-
Other Charges	679,900	679,900	-0-
<u>Division</u> 1953 – 1990 Water Revenue Bonds			
Other charges	316,400	316,400	-0-
<u>Division</u> 1955 – 1997 Water Revenue Bonds			
Other Charges	2,193,100	2,193,100	-0-
<u>Division</u> 1956 – 1999 Water Revenue Bonds			
Other Charges	341,500	341,500	-0-
<u>Division</u> 1960 – Water Capital Outlay			
Capital Outlay	123,200	123,200	-0-
<u>Division</u> 1971 – Transfer to GF-ROI			
Other Charges	2,385,500	2,385,500	-0-
<u>Division</u> 1972 – Transfer to Dep., Imp., Ext.			
Other Charges	1,736,200	1,736,200	-0-
<u>Division</u> 1973 – Transfer to Bond Reserve			
Other Charges	145,800	145,800	-0-

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

WATER FUND TOTAL  
APPROPRIATION                \$13,061,000

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION                \$13,061,000

AMOUNT TO BE RAISED BY TAXATION    \$-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 5: That there be appropriated from the Community Development Block Grant Fund

Division 2610 – CDBG Administration

Personal Services	208,400	208,400	-0-
Contractual Services	39,550	39,550	-0-
Commodities	2,500	2,500	-0-
Other Charges	59,350	59,350	-0-
Capital Outlay	1,000	1,000	-0-

COMMUNITY DEVELOPMENT FUND  
TOTAL APPROPRIATION \$310,800

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$310,800

AMOUNT TO BE RAISED BY TAXATION \$-0-

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

SECTION 6: That there be appropriated from the Fleet Services Fund

Division 4010 – General Support

Personal Services	265,500	265,500	-0-
Contractual Services	8,200	8,200	-0-
Commodities	2,300	2,300	-0-
Other Charges	77,500	77,500	-0-

Division 4020 – Major Maintenance

Personal Services	506,300	506,300	-0-
Contractual Services	143,900	143,900	-0-
Commodities	755,400	755,400	-0-
Other Charges	140,300	140,300	-0-
Capital Outlay	30,000	30,000	-0-

Division 4030 – Vehicle Body Maintenance

Personal Services	48,900	48,900	-0-
Contractual Services	45,500	45,500	-0-
Commodities	38,900	38,900	-0-
Other Charges	7,600	7,600	-0-

Division 4040 – Capital Outlay

Capital Outlay	651,775	651,775	-0-
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Division 4051 – 1994 G O Bonds

Other Charges	297,225	297,225	-0-
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	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 4052 – 1995 G O Bonds</u>			
Other Charges	264,500	264,500	-0-
<u>Division 4053 – 1996-97 Debt Service</u>			
Other Charges	255,000	255,000	-0-
<u>Division 4054 – 97 Bond Debt Service</u>			
Other Charges	218,300	218,300	-0-
<u>Division 4055 – 98 Bond Debt Service</u>			
Other Charges	231,000	231,000	-0-
FLEET SERVICES FUND			
TOTAL APPROPRIATION		<u>\$3,988,100</u>	
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		<u>\$3,988,100</u>	
AMOUNT TO BE RAISED BY TAXATION			<u>\$-0-</u>

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 7: That there be appropriation from the Economic Development Fund

Division 6450 – Economic Development Fund Revenue

Personal Services	81,300	81,300	-0-
Contractual Services	431,200	431,200	-0-
Commodities	300	300	-0-
Other Charges	42,200	42,200	-0-

ECONOMIC DEVELOPMENT FUND  
TOTAL APROPRIATION \$555,000

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$555,000

AMOUNT TO BE RAISED BY TAXATION \$-0-



ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

SECTION 8: That there be appropriated from the Sewer Fund

Division 7405 – Sewer Maintenance

Personal Services	574,900	574,900	-0-
Contractual Services	693,600	696,600	-0-
Commodities	89,500	89,500	-0-
Other Charges	75,500	75,500	-0-

Division 7415 – Sewer Other Operations

Contractual Services	2,500	2,500	-0-
Other Charges	858,400	858,400	-0-

Division 7420 – Capital Outlay

Capital Outlay	47,300	47,300	-0-
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Division 7425 – Sewer Improvements – NWWC

Contractual Services	300,000	300,000	-0-
Other Charges	108,200	108,200	-0-
Capital Outlay	375,000	375,000	-0-

Division 7430 – IEPA Construction

Contractual Services	846,909	846,909	-0-
Capital Outlay	17,491,062	17,491,062	-0-

Division 7451 – 1990 G O (1993 Refund)

Other Charges	142,200	142,200	-0-
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	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division</u> 7452 – IEPA S03 Debt Service			
Other Charges	245,300	245,300	-0-
<u>Division</u> 7453 – IEPA S06-13 Debt Service			
Other Charges	1,133,100	1,133,100	-0-
<u>Division</u> 7454 – 1992 G O Bonds			
Other Charges	1,985,000	1,985,000	-0-
<u>Division</u> 7455 – 1994 G O Bonds			
Other Charges	1,029,700	1,029,700	-0-
<u>Division</u> 7456 – IEPA Main Street Rehab			
Other Charges	105,000	105,000	-0-
<u>Division</u> 7457 – IEPA Phase III 8			
Other Charges	634,800	634,800	-0-
<u>Division</u> 7458 – IEPA Phase III A			
Other Charges	153,100	153,100	-0-
<u>Division</u> 7459 – IEPA Phase IV			
Other Charges	100,100	100,100	-0-
<u>Division</u> 7460 – IEPA Phase IV C			
Other Charges	301,600	301,600	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 7461 – IEPA Phase IV A</u>			
Other Charges	543,000	543,000	-0-
<u>Division 7462 – IEPA Phase IV D</u>			
Other Charges	260,000	260,000	-0-
<u>Division 7463 – IEPA Phase IV A</u>			
Other Charges	275,200	275,200	-0-
<u>Division 7464 – IEPA Phase IV B</u>			
Other Charges	99,700	99,700	-0-
<u>Division 7465 – IEPA Phase B,D,F</u>			
Other Charges	393,300	393,300	-0-
<u>Division 7466 – IEPA Phase V C and Phase VII C</u>			
Other Charges	268,000	268,000	-0-
<u>Division 7467 – IEPA Phase VII A</u>			
Other Charges	421,000	421,000	-0-
<u>Division 7468 – IEPA Phase VII E</u>			
Other Charges	67,500	67,500	-0-
<u>Division 7469 – IEPA Phase VII G</u>			
Other Charges	82,000	82,000	-0-
<u>Division 7470 – Debt Service Series 1998 and BAB 1999</u>			
Other Charges	443,400	443,400	-0-

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

SEWER FUND  
TOTAL APPROPRIATION \$30,145,871

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$30,145,871

AMOUNT TO BE RAISED BY TAXATION

\$-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 9: That there be appropriated from the Housing Fund

Division 7800 - Special Housing Program

Contractual Service	5,000	5,000	-0-
Commodities	700	700	-0-
Capital Outlay	300,000	300,000	-0-

HOUSING FUND  
TOTAL APPROPRIATION     \$305,700

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION     \$305,700

AMOUNT TO BE RAISED BY TAXATION     \$-0-

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING

TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

SECTION 10: That there be appropriated from the Firemen's Pension Fund

FIREMEN'S PENSION FUND TOTAL  
APPROPRIATION \$1,917,901

ADD 2% FOR COLLECTION LOSSES \$39,141

TOTAL TAXATION \$1,957,042

SECTION 11: That there be appropriated from the Police Pension Fund

POLICE PENSION FUND TOTAL  
APPROPRIATION \$2,575,262

ADD 2% FOR COLLECTION LOSSES \$52,558

TOTAL TAXATION \$2,627,920

SECTION 12: That the City Clerk shall make and file with the County Clerk of the County of Cook, in the State of Illinois, a duly certified copy of this ordinance, and such County Clerk is hereby directed to extend such taxes for collection in the manner and form required by law.

SECTION 13: That this ordinance shall be in full force and effect from and after its passage and approval, and all ordinances or part of ordinances in conflict herewith be and the same are hereby repealed.

INTRODUCED July 26, 1999  
PASSED August 16, 1999

APPROVED August 19, 1999  
Lorraine A. Morlon  
Mayor

ATTEST:

Mary P. Morris  
City Clerk

APPROVED AS TO FORM:

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RECORDED \_\_\_\_\_, 1999

[Signature]  
Corporation Counsel

