

68-0-98  
LEVYING TAXES IN THE CITY OF EVANSTON,  
COUNTY OF COOK AND STATE OF ILLINOIS  
FOR THE FISCAL YEAR BEGINNING MARCH 1, 1998  
AND ENDING FEBRUARY 28, 1999

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 1998, and ending February 28, 1999, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois 60201, between the hours of 8:30 A.M. and 5:00 P.M. Monday through Friday except holidays; and

WHEREAS, said Budget document contains in detail the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois which said Constitution in Section 6(a) thereof grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE be it Ordained By the City Council of the City of Evanston, Cook County, Illinois:

SECTION 1: That in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 1998, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 1998 the sum of Sixteen Million Eight Hundred Eighty One Thousand Three Hundred Twenty Three Dollars (\$16,881,323), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 1998 and all corporate purposes heretofore appropriated and more specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular meeting held February 23, 1998, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes  
Firemen's Pension Fund  
Police Pension Fund

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under headings "TO BE RAISED BY TAXATION" and are identified in that manner on the following pages of this ordinance.

	<u>AMOUNT</u>	<u>ESTIMATED RECEIPTS</u>	
	<u>BUDGETED</u>	<u>FROM SOURCES OTHER</u>	
		<u>THAN TAXATION</u>	
		<u>APPLIED AS SET</u>	<u>TO BE</u>
		<u>FORTH UNDER</u>	<u>RAISED BY</u>
		<u>THIS HEADING</u>	<u>TAXATION</u>

SECTION 2: That there be appropriated from the General Fund

Division 100 - City Council

Personal Services	100,900	100,900	-0-
Contractual Services	78,400	78,400	-0-
Commodities	900	900	-0-
Other Charges	40,900	40,900	-0-

Division 110 - City Manager's Office

Personal Services	349,900	-0-	349,900
Contractual Services	48,000	48,000	-0-
Commodities	2,100	2,100	-0-
Other Charges	26,800	26,800	-0-
Capital Outlay	1,200	1,200	-0-

Division 112 - MBE WBE Business Asst.

Personal Services	70,400	70,400	-0-
Contractual Services	10,100	10,100	-0-
Commodities	400	400	-0-
Other Charges	7,000	7,000	-0-

Division 114 - Farmers Market

Personal Services	5,600	5,600	-0-
Contractual Services	1,300	1,300	-0-

Division 115 - Information Systems

Personal Services	443,900	-0-	443,900
Contractual Services	146,700	146,700	-0-
Commodities	23,000	23,000	-0-
Other Charges	39,000	39,000	-0-
Capital Outlay	2,000	2,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 116 - Budget Office</u>			
Personal Services	173,100	173,100	-0-
Contractual Services	14,200	14,200	-0-
Commodities	900	900	-0-
Other Charges	13,100	13,100	-0-
Capital Outlay	2,500	2,500	-0-
<u>Division 117 - Geographic Information</u>			
Personal Services	190,000	190,000	-0-
Contractual Services	57,900	57,900	-0-
Commodities	2,100	2,100	-0-
Other Charges	14,000	14,000	-0-
Capital Outlay	8,900	8,900	-0-
<u>Division 120 - City Clerk</u>			
Personal Services	99,900	99,900	-0-
Contractual Services	17,300	17,300	-0-
Commodities	7,700	7,700	-0-
Other Charges	14,500	14,500	-0-
Capital Outlay	1,200	1,200	-0-
<u>Division 130 - Legal Administration</u>			
Personal Services	310,500	-0-	310,500
Contractual Services	160,600	160,600	-0-
Commodities	9,900	9,900	-0-
Other Charges	23,900	23,900	-0-
<u>Division 135 - General Liability</u>			
Personal Services	65,700	-0-	65,700
Contractual Services	125,900	125,900	-0-
Commodities	4,600	4,600	-0-
Other Charges	124,000	124,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 141 - Personnel General Support</u>			
Personal Services	126,900	-0-	126,900
Contractual Services	29,300	29,300	-0-
Commodities	1,400	1,400	-0-
Other Charges	84,500	84,500	-0-
<u>Division 142 - Employment and EEO</u>			
Personal Services	60,000	60,000	-0-
Contractual Services	146,200	146,200	-0-
Commodities	2,000	2,000	-0-
Other Charges	9,500	9,500	-0-
<u>Division 143 - Employee Services</u>			
Personal Services	119,200	-0-	119,200
Contractual Services	243,300	243,300	-0-
Commodities	7,000	7,000	-0-
Other Charges	14,000	14,000	-0-
<u>Division 144 - Workers' Compensation</u>			
Personal Services	57,900	-0-	57,900
Contractual Services	61,600	61,600	-0-
Commodities	1,100	1,100	-0-
Other Charges	54,800	54,800	-0-
<u>Division 160 - Finance General Support</u>			
Personal Services	134,100	-0-	134,100
Contractual Services	9,800	9,800	-0-
Commodities	2,600	2,600	-0-
Other Charges	10,000	10,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 170 - Collections</u>			
Personal Services	263,200	263,200	-0-
Contractual Services	52,400	52,400	-0-
Commodities	38,500	38,500	-0-
Other Charges	32,700	32,700	-0-
Capital Outlay	800	800	-0-
<u>Division 171 - License and Measures Regulation</u>			
Personal Services	35,300	35,300	-0-
Contractual Services	5,900	5,900	-0-
Commodities	8,900	8,900	-0-
Other Charges	4,700	4,700	-0-
<u>Division 172 - Payroll</u>			
Personal Services	157,800	157,800	-0-
Contractual Services	4,200	4,200	-0-
Commodities	1,100	1,100	-0-
Other Charges	16,400	16,400	-0-
Capital Outlay	5,600	5,600	-0-
<u>Division 175 - Accounting</u>			
Personal Services	258,600	258,600	-0-
Contractual Services	45,200	45,200	-0-
Commodities	2,500	2,500	-0-
Other Charges	28,100	28,100	-0-
Capital Outlay	8,100	8,100	-0-
<u>Division 180 - Purchasing and Accounts Payable</u>			
Personal Services	179,700	179,700	-0-
Contractual Services	18,000	18,000	-0-
Commodities	2,200	2,200	-0-
Other Charges	18,800	18,800	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 205 - Emergency Management</u>			
Personal Services	40,700	40,700	-0-
Contractual Services	4,900	4,900	-0-
Commodities	1,000	1,000	-0-
Other Charges	3,300	3,300	-0-
<u>Division 211 - Facilities Management General Support</u>			
Personal Services	143,800	-0-	143,800
Contractual Services	15,600	15,600	-0-
Commodities	800	800	-0-
Other Charges	11,200	11,200	-0-
<u>Division 212 - Construction and Repair</u>			
Personal Services	695,700	-0-	695,700
Contractual Services	67,400	67,400	-0-
Commodities	64,900	64,900	-0-
Other Charges	81,000	81,000	-0-
Capital Outlay	7,800	7,800	-0-
<u>Division 213 - Mail and Phone Services</u>			
Personal Services	60,700	-0-	60,700
Contractual Services	253,200	253,200	-0-
Commodities	16,000	16,000	-0-
Other Charges	33,500	33,500	-0-
Capital Outlay	1,300	1,300	-0-
Miscellaneous	(309,000)	(309,000)	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 214 - Custodial Maintenance</u>			
Personal Services	77,100	-0-	77,100
Contractual Services	102,100	102,100	-0-
Commodities	13,300	13,300	-0-
Other Charges	8,900	8,900	-0-
<u>Division 215 - Evanston Arts Center</u>			
Contractual Services	2,000	2,000	-0-
Commodities	2,000	2,000	-0-
Other Charges	2,000	2,000	-0-
Miscellaneous	(1,000)	(1,000)	-0-
<u>Division 216 - Cable Operations</u>			
Personal Services	5,000	5,000	-0-
Contractual Services	11,700	11,700	-0-
Commodities	1,200	1,200	-0-
Other Charges	130,000	130,000	-0-
<u>Division 316 - Community Development Administration</u>			
Personal Services	130,600	130,600	-0-
Contractual Services	8,200	8,200	-0-
Commodities	1,200	1,200	-0-
Other Charges	12,800	12,800	-0-
<u>Division 320 - Planning and Support Services</u>			
Personal Services	276,100	276,100	-0-
Contractual Services	27,100	27,100	-0-
Commodities	2,300	2,300	-0-
Other Charges	28,600	28,600	-0-
Capital Outlay	500	500	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 324 - Zoning Analysis &amp; Support</u>			
Personal Services	240,600	240,600	-0-
Contractual Services	26,800	26,800	-0-
Commodities	1,800	1,800	-0-
Other Charges	24,700	24,700	-0-
<u>Division 331 - Housing Code Compliance</u>			
Personal Services	329,600	329,600	-0-
Contractual Services	32,300	32,300	-0-
Commodities	4,400	4,400	-0-
Other Charges	38,000	38,000	-0-
<u>Division 334 - Housing Rehabilitation</u>			
Personal Services	141,900	141,900	-0-
Contractual Services	10,600	10,600	-0-
Commodities	1,000	1,000	-0-
Other Charges	15,500	15,500	-0-
<u>Division 340 - Building Code Compliance</u>			
Personal Services	497,000	497,000	-0-
Contractual Services	108,300	108,300	-0-
Commodities	1,900	1,900	-0-
Other Charges	62,000	62,000	-0-
Capital Outlay	18,700	18,700	-0-
<u>Division 400 - Police Administration</u>			
Personal Services	227,300	-0-	227,300
Contractual Services	110,600	110,600	-0-
Commodities	3,700	3,700	-0-
Other Charges	13,500	13,500	-0-



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<b>Division 405 - Analysis and Budget Bureaus</b>			
Personal Services	90,000	-0-	90,000
Contractual Services	300	300	-0-
Other Charges	9,300	9,300	-0-
<b><u>Division 410 - Patrol Operations</u></b>			
Personal Services	4,017,000	957,188	3,059,812
Contractual Services	368,100	368,100	-0-
Commodities	78,300	78,300	-0-
Other Charges	430,600	430,600	-0-
<b><u>Division 420 - Criminal Investigations</u></b>			
Personal Services	982,100	982,100	-0-
Contractual Services	23,600	23,600	-0-
Commodities	12,500	12,500	-0-
Other Charges	102,900	102,900	-0-
Capital Outlay	9,000	9,000	-0-
<b><u>Division 422 - Victim Witness Youth Outreach</u></b>			
Personal Services	133,400	133,400	-0-
Contractual Services	1,400	1,400	-0-
Other Charges	13,000	13,000	-0-
<b><u>Division 423 - Juvenile Bureau</u></b>			
Personal Services	483,800	483,800	-0-
Contractual Services	12,100	12,100	-0-
Commodities	6,100	6,100	-0-
Other Charges	54,500	54,500	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 424 - D.A.R.E Program</u>			
Personal Services	214,100	214,100	-0-
Contractual Services	3,400	3,400	-0-
Commodities	3,700	3,700	-0-
Other Charges	24,200	24,200	-0-
<u>Division 425 - Youth Outreach Advoc. Program</u>			
Personal Services	213,800	213,800	-0-
Contractual Services	10,200	10,200	-0-
Other Charges	25,600	25,600	-0-
<u>Division 430 - Police Records</u>			
Personal Services	457,000	457,000	-0-
Contractual Services	45,600	45,600	-0-
Commodities	34,000	34,000	-0-
Other Charges	60,500	60,500	-0-
<u>Division 431 - Communications</u>			
Personal Services	725,000	725,000	-0-
Contractual Services	54,000	54,000	-0-
Commodities	8,700	8,700	-0-
Other Charges	95,900	95,900	-0-
<u>Division 432 - Service Desk</u>			
Personal Services	497,200	-0-	497,200
Contractual Services	2,100	2,100	-0-
Commodities	9,600	9,600	-0-
Other Charges	52,900	52,900	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 440 - Inspections &amp; Internal Investigations</u>			
Personal Services	128,600	-0-	128,600
Contractual Services	2,600	2,600	-0-
Commodities	1,400	1,400	-0-
Other Charges	9,400	9,400	-0-
<u>Division 441 - Personnel and Training</u>			
Personal Services	179,000	179,000	-0-
Contractual Services	76,100	76,100	-0-
Commodities	6,100	6,100	-0-
Other Charges	18,500	18,500	-0-
<u>Division 450 - Tactical Bureau</u>			
Personal Services	804,800	804,800	-0-
Contractual Services	58,300	58,300	-0-
Commodities	10,100	10,100	-0-
Other Charges	87,400	87,400	-0-
<u>Division 451 - Traffic Bureau</u>			
Personal Services	707,100	707,100	-0-
Contractual Services	38,900	38,900	-0-
Commodities	6,100	6,100	-0-
Other Charges	52,900	52,900	-0-
<u>Division 452 - Parking Control</u>			
Personal Services	422,600	422,600	-0-
Contractual Services	103,100	103,100	-0-
Commodities	5,200	5,200	-0-
Other Charges	50,000	50,000	-0-
Capital Outlay	1,200	1,200	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 453 - Crime Prevention</u>			
Personal Services	97,200	-0-	97,200
Contractual Services	7,400	7,400	-0-
Commodities	1,100	1,100	-0-
Other Charges	14,900	14,900	-0-
<u>Division 454 - Animal Control</u>			
Personal Services	102,700	102,700	-0-
Contractual Services	7,000	7,000	-0-
Commodities	3,000	3,000	-0-
Other Charges	12,800	12,800	-0-
<u>Division 456 - C.O.P.P.S.</u>			
Personal Services	496,600	496,600	-0-
Contractual Services	14,700	14,700	-0-
Commodities	6,100	6,100	-0-
Other Charges	51,800	51,800	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 458 - Crime Bill</u>			
Personal Services	587,200	587,200	-0-
Contractual Services	7,000	7,000	-0-
Commodities	13,100	13,100	-0-
Other Charges	82,600	82,600	-0-
<u>Division 459 - Park Security</u>			
Personal Services	64,100	-0-	64,100
Contractual Services	13,100	13,100	-0-
Commodities	800	800	-0-
Other Charges	4,500	4,500	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division 500 - Fire Management and Support</u>			
Personal Services	203,400	203,400	-0-
Contractual Services	106,400	106,400	-0-
Commodities	92,200	92,200	-0-
Other Charges	14,900	14,900	-0-
<u>Division 505 - Fire Prevention</u>			
Personal Services	292,700	292,700	-0-
Contractual Services	29,800	29,800	-0-
Commodities	3,300	3,300	-0-
Other Charges	27,100	27,100	-0-
Capital Outlay	400	400	-0-
<u>Division 510 - Fire Suppression</u>			
Personal Services	5,320,500	5,320,500	-0-
Contractual Services	467,700	467,700	-0-
Commodities	29,100	29,100	-0-
Other Charges	582,200	582,200	-0-
Capital Outlay	11,700	11,700	-0-
<u>Division 600 - Health Administration</u>			
Personal Services	168,100	168,100	-0-
Contractual Services	11,900	11,900	-0-
Commodities	400	400	-0-
Other Charges	14,200	14,200	-0-
Purchased Services	50,000	50,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 610 - Public Health Administration</u>			
Personal Services	172,200	172,200	-0-
Contractual Services	17,800	17,800	-0-
Commodities	1,000	1,000	-0-
Other Charges	14,700	14,700	-0-
Capital Outlay	700	700	-0-
<u>Division 620 - Laboratory Services</u>			
Personal Services	96,700	96,700	-0-
Contractual Services	3,900	3,900	-0-
Commodities	6,900	6,900	-0-
Other Charges	9,300	9,300	-0-
<u>Division 631 - Family Health</u>			
Personal Services	419,700	419,700	-0-
Contractual Services	49,300	49,300	-0-
Commodities	21,500	21,500	-0-
Other Charges	37,300	37,300	-0-
<u>Division 632 - S.T.D. Control</u>			
Personal Services	254,000	254,000	-0-
Contractual Services	9,200	9,200	-0-
Commodities	4,000	4,000	-0-
Other Charges	21,200	21,200	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 634 - Dental Clinic</u>			
Personal Services	111,200	111,200	-0-
Contractual Services	1,700	1,700	-0-
Commodities	5,500	5,500	-0-
Other Charges	6,100	6,100	-0-
<u>Division 641 - Long Term Care</u>			
Personal Services	154,400	154,400	-0-
Contractual Services	3,000	3,000	-0-
Commodities	700	700	-0-
Other Charges	13,500	13,500	-0-
<u>Division 642 - Disease Prvt. &amp; Health Pro.</u>			
Personal Services	66,500	66,500	-0-
Contractual Services	6,900	6,900	-0-
Commodities	4,000	4,000	-0-
Other Charges	2,900	2,900	-0-
<u>Division 651 - Food Sanitation</u>			
Personal Services	118,500	118,500	-0-
Contractual Services	8,500	8,500	-0-
Commodities	2,400	2,400	-0-
Other Charges	14,300	14,300	-0-
<u>Division 652 - Environmental Health Services</u>			
Personal Services	47,800	47,800	-0-
Contractual Services	5,000	5,000	-0-
Commodities	1,000	1,000	-0-
Other Charges	4,700	4,700	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 654 - Vital Records</u>			
Personal Services	66,400	66,400	-0-
Contractual Services	6,600	6,600	-0-
Commodities	2,500	2,500	-0-
Other Charges	10,200	10,200	-0-
 <u>Division 660 - Emergency Assistance Services</u>			
Personal Services	156,600	156,600	-0-
Contractual Services	177,700	177,700	-0-
Commodities	700	700	-0-
Other Charges	18,900	18,900	-0-
 <u>Division 671 - Mental Health Advoc. &amp; Ed.</u>			
Personal Services	67,500	67,500	-0-
Contractual Services	8,400	8,400	-0-
Commodities	1,400	1,400	-0-
Other Charges	7,400	7,400	-0-
Capital Outlay	2,000	2,000	-0-
 <u>Division 672 - Pre-School Services</u>			
Purchased Services	60,200	60,200	-0-
 <u>Division 673 - Child and Adult Outpatient</u>			
Purchased Services	144,100	144,100	-0-
 <u>Division 674 - Crisis/Reception Services</u>			
Purchased Services	46,000	46,000	-0-



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 675 - Education, and Training</u>			
Purchased Services	20,700	20,700	-0-
<u>Division 676 - Addictive Substance Abuse</u>			
Purchased Services	78,500	78,500	-0-
<u>Division 677 - Sustaining Care Services</u>			
Purchased Services	65,900	65,900	-0-
<u>Division 678 - Vocational and Work Activity</u>			
Purchased Services	5,500	5,500	-0-
<u>Division 680 - Commission on Aging</u>			
Personal Services	57,800	57,800	-0-
Contractual Services	7,700	7,700	-0-
Commodities	800	800	-0-
Other Charges	7,500	7,500	-0-
<u>Division 685 - Subsidized Taxicab Program</u>			
Contractual Services	1,600	1,600	-0-
Commodities	100	100	-0-
Other Charges	115,000	115,000	-0-
<u>Division 691 - Day Care and Family Services</u>			
Purchased Services	321,500	321,500	-0-
<u>Division 692 - Youth Services</u>			
Purchased Services	117,000	117,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 693 - Elderly Services</u>			
Purchased Services	8,200	8,200	-0-
<u>Division 694 - Legal Support Services</u>			
Purchased Services	89,700	89,700	-0-
<u>Division 695 - Special Target Group Services</u>			
Purchased Services	40,300	40,300	-0-
<u>Division 697 - Homeless Services</u>			
Purchased Services	91,000	91,000	-0-
<u>Division 800 - Director of Public Works</u>			
Personal Services	89,800	-0-	89,800
Contractual Services	6,500	6,500	-0-
Commodities	800	800	-0-
Other Charges	7,400	7,400	-0-
<u>Division 805 - Municipal Service Center</u>			
Personal Services	16,900	16,900	-0-
Contractual Services	83,400	83,400	-0-
Commodities	57,200	57,200	-0-
Other Charges	500	500	-0-
Capital Outlay	13,100	13,100	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 810 - City Engineer</u>			
Personal Services	453,900	453,900	-0-
Contractual Services	29,500	29,500	-0-
Commodities	3,400	3,400	-0-
Other Charges	47,000	47,000	-0-
Capital Outlay	6,100	6,100	-0-
<u>Division 820 - Traffic Engineering</u>			
Personal Services	204,000	204,000	-0-
Contractual Services	16,300	16,300	-0-
Commodities	4,300	4,300	-0-
Other Charges	16,700	16,700	-0-
Capital Outlay	4,800	4,800	-0-
<u>Division 825 - Traffic Signs</u>			
Personal Services	127,600	-0-	127,600
Contractual Services	13,300	13,300	-0-
Commodities	47,600	47,600	-0-
Other Charges	13,400	13,400	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 830 - Traffic Signals &amp; Streetlight Maintenance</u>			
Personal Services	209,000	209,000	-0-
Contractual Services	314,200	314,200	-0-
Commodities	41,500	41,500	-0-
Other Charges	47,900	47,900	-0-
Capital Outlay	12,000	12,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 900 - Streets General Support</u>			
Personal Services	311,600	140,540	171,060
Contractual Services	18,400	18,400	-0-
Commodities	100	100	-0-
Other Charges	28,600	28,600	-0-
<u>Division 905 - Street and Alley Maintenance</u>			
Personal Services	632,300	632,300	-0-
Contractual Services	298,000	298,000	-0-
Commodities	62,100	62,100	-0-
Other Charges	70,000	70,000	-0-
<u>Division 920 - Street Cleaning</u>			
Personal Services	410,300	-0-	410,300
Contractual Services	249,300	249,300	-0-
Commodities	2,600	2,600	-0-
Other Charges	42,800	42,800	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 925 - Snow and Ice Control</u>			
Personal Services	242,700	242,700	-0-
Contractual Services	97,300	97,300	-0-
Commodities	136,900	136,900	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 930 - Leaf Collection</u>			
Personal Services	132,100	-0-	132,100
Contractual Services	49,300	49,300	-0-
Other Charges	12,100	12,100	-0-
<u>Division 970 - Refuse Collection and Disposal</u>			
Personal Services	795,000	795,000	-0-
Contractual Serv	1,746,900	1,746,900	-0-
Commodities	5,200	5,200	-0-
Other Charges	617,000	617,000	-0-
Capital Outlay	900	900	-0-
<u>Division 975 - Residential Recycling Collection</u>			
Personal Services	269,100	269,100	-0-
Contractual Services	77,500	77,500	-0-
Commodities	5,400	5,400	-0-
Other Charges	27,500	27,500	-0-
<u>Division 977 - Yard Waste Collection</u>			
Personal Services	139,800	139,800	-0-
Contractual Services	203,400	203,400	-0-
Other Charges	12,000	12,000	-0-
<u>Division 985 - Recycling Center</u>			
Personal Services	96,700	96,700	-0-
Contractual Services	308,800	308,800	-0-
Commodities	25,900	25,900	-0-
Other Charges	185,300	185,300	-0-
Capital Outlay	900	900	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division 1000 - Human Relations Commission</u>			
Personal Services	123,600	-0-	123,600
Contractual Services	9,800	9,800	-0-
Commodities	900	900	-0-
Other Charges	13,100	13,100	-0-
<u>Division 1001 - Fair Housing Grant</u>			
Personal Services	48,600	48,600	-0-
Contractual Services	18,000	18,000	-0-
Commodities	900	900	-0-
Other Charges	7,400	7,400	-0-
<u>Division 1003 - Summer Youth Employment</u>			
Personal Services	221,200	221,200	-0-
Contractual Services	24,700	24,700	-0-
Commodities	16,000	16,000	-0-
Other Charges	500	500	-0-
<u>Division 1100 - General Contingency</u>			
Personal Services	128,300	128,300	-0-
Other Charges	675,000	675,000	-0-
<u>Division 1140 - Illinois Municipal Retirement Pension</u>			
Other Charges	3,808,000	3,808,000	-0-
<u>Division 1600 - Library Administration</u>			
Personal Services	228,400	-0-	228,400
Contractual Services	78,300	-0-	78,300
Commodities	13,600	-0-	13,600
Other Charges	19,900	-0-	19,900

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1605 - Library Maintenance</u>			
Personal Services	173,800	-0-	173,800
Contractual Services	163,200	-0-	163,200
Commodities	22,900	-0-	22,900
Other Charges	13,400	-0-	13,400
<u>Division 1610 - Reader's Services</u>			
Personal Services	247,500	-0-	247,500
Contractual Services	5,600	-0-	5,600
Commodities	600	-0-	600
Other Charges	14,000	-0-	14,000
Capital Outlay	133,900	-0-	133,900
<u>Division 1615 - Children's Services</u>			
Personal Services	225,800	-0-	225,800
Commodities	600	-0-	600
Other Charges	16,300	-0-	16,300
Capital Outlay	46,200	-0-	46,200
<u>Division 1620 - Circulation</u>			
Personal Services	271,700	-0-	271,700
Commodities	4,000	-0-	4,000
Other Charges	18,600	-0-	18,600
<u>Division 1625 - State Per Capita Grant</u>			
Contractual Services	15,000	15,000	-0-
Commodities	9,500	9,500	-0-
Capital Outlay	67,000	67,000	-0-

ESTIMATED RECEIPTS  
FROM SOURCES OTHER  
THAN TAXATION  
APPLIED AS SET  
FORTH UNDER THIS  
HEADING                      TO BE  
RAISED BY  
TAXATION

AMOUNT  
BUDGETED

Division 1630 - Technical Services

Personal Services	437,400	129,520	307,880
Contractual Services	107,100	107,100	-0-
Commodities	18,600	18,600	-0-
Other Charges	41,900	41,900	-0-
Capital Outlay	36,000	36,000	-0-

Division 1640 - North Branch

Personal Services	81,200	-0-	81,200
Contractual Services	1,700	1,700	-0-
Commodities	800	800	-0-
Capital Outlay	20,500	20,500	-0-

Division 1645 - South Branch

Personal Services	77,900	49,720	32,043
Contractual Services	37,100	37,100	-0-
Commodities	200	200	-0-
Other Charges	4,700	4,700	-0-
Capital Outlay	19,100	19,100	-0-

Division 1650- Information Services

Personal Services	318,500	-0-	318,500
Contractual Services	23,000	-0-	23,000
Commodities	5,000	-0-	5,000
Other Charges	25,600	-0-	25,600
Capital Outlay	123,800	-0-	123,800

Division 1702 - Rec. Management and General Support

Personal Services	313,600	-0-	313,600
Contractual Services	35,300	-0-	35,300
Commodities	1,000	-0-	1,000
Other Charges	29,500	-0-	29,500



	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1703 - Rec. Business and Fiscal Management			
Personal Services	240,200	-0-	240,200
Contractual Services	43,100	-0-	43,100
Commodities	19,600	-0-	19,600
Other Charges	23,400	-0-	23,400
<u>Division</u> 1704 - Arts and Recreation Calendar			
Personal Services	4,700	-0-	4,700
Contractual Services	96,200	-0-	96,200
Capital Outlay	2,500	-0-	2,500
<u>Division</u> 1711 - Mason and Lovelace Parks			
Contractual Services	16,500	-0-	16,500
Commodities	300	-0-	300
<u>Division</u> 1712 - Crown Community Center			
Personal Services	318,700	-0-	318,700
Contractual Services	79,500	-0-	79,500
Commodities	26,700	-0-	26,700
Other Charges	19,700	-0-	19,700
<u>Division</u> 1713 - Chandler Community Center			
Personal Services	299,900	299,900	-0-
Contractual Services	72,100	72,100	-0-
Commodities	29,200	29,200	-0-
Other Charges	13,800	13,800	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1714 - Fleetwood Jourdain Community Center</u>			
Personal Services	303,000	-0-	303,000
Contractual Services	99,800	-0-	99,800
Commodities	45,200	45,200	-0-
Other Charges	14,000	14,000	-0-
Capital Outlay	6,000	6,000	-0-
<u>Division 1715 - Fleetwood Jourdain Theater</u>			
Personal Services	43,700	-0-	43,700
Contractual Services	84,500	-0-	84,500
Commodities	11,500	11,500	-0-
Other Charges	4,800	4,800	-0-
<u>Division 1716 - At Risk Opportunities</u>			
Personal Services	57,900	-0-	57,900
Contractual Services	33,100	33,100	-0-
Commodities	95,300	95,300	-0-
<u>Division 1717 - Levy Center</u>			
Personal Services	211,700	-0-	211,700
Contractual Services	82,400	82,400	-0-
Commodities	16,200	16,200	-0-
Other Charges	23,100	23,100	-0-
Capital Outlay	2,500	2,500	-0-
<u>Division 1721 - Boat Ramp - Church Street</u>			
Contractual Services	100	-0-	100
Commodities	17,400	-0-	17,400

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1743 - Special Recreation</u>			
Personal Services	74,900	74,900	-0-
Contractual Services	51,600	51,600	-0-
Commodities	11,700	11,700	-0-
<u>Division 1747 - Skate Park/Bus Program</u>			
Personal Services	41,800	41,800	-0-
Commodities	2,600	2,600	-0-
Capital Outlay	2,500	2,500	-0-
<u>Division 1761 - Parks and Forestry General Support</u>			
Personal Services	204,300	204,300	-0-
Contractual Services	14,600	14,600	-0-
Commodities	700	700	-0-
Other Charges	18,800	18,800	-0-
<u>Division 1762 - Horticultural Maintenance</u>			
Personal Services	530,800	530,800	-0-
Contractual Services	199,800	199,800	-0-
Commodities	33,100	33,100	-0-
Other Charges	57,900	57,900	-0-
Capital Outlay	6,300	6,300	-0-
<u>Division 1763 - Parkway Tree Maintenance</u>			
Personal Services	160,900	160,900	-0-
Contractual Services	70,600	70,600	-0-
Commodities	2,700	2,700	-0-
Other Charges	17,800	17,800	-0-
Capital Outlay	1,900	1,900	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1764 - Dutch Elm Disease Control</u>			
Personal Services	332,900	-0-	332,900
Contractual Services	99,000	-0-	99,000
Commodities	3,600	-0-	3,600
Other Charges	35,600	-0-	35,600
Capital Outlay	1,400	1,400	-0-
<u>Division 1765 - Tree Planting</u>			
Personal Services	80,700	-0-	80,700
Contractual Services	28,800	-0-	28,800
Commodities	41,800	-0-	41,800
Other Charges	8,900	-0-	8,900
<u>Division 1766 - Private Elm Tree Insurance</u>			
Contractual Services	27,200	27,200	-0-
Miscellaneous	(44,000)	(44,000)	-0-
<u>Division 1781 - Ecology Center</u>			
Personal Services	137,100	137,100	-0-
Contractual Services	23,500	23,500	-0-
Commodities	21,700	21,700	-0-
Other Charges	19,100	19,100	-0-
<u>Division 1782 - Eco-Quest Day Camp</u>			
Personal Services	49,800	49,800	-0-
Contractual Services	13,100	13,100	-0-
Commodities	8,600	8,600	-0-
Other Charges	1,300	1,300	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 1791 - Arts Council</u>			
Personal Services	114,300	114,300	-0-
Contractual Services	77,000	77,000	-0-
Commodities	8,700	8,700	-0-
Other Charges	81,400	81,400	-0-
<u>Division 1792 - Noyes Cultural Arts Center</u>			
Personal Services	260,900	260,900	-0-
Contractual Services	70,200	70,200	-0-
Commodities	19,300	19,300	-0-
Other Charges	18,700	18,700	-0-
Capital Outlay	6,100	6,100	-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING _____</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 2: That there be appropriated from the General Fund

GENERAL FUND		
TOTAL APPROPRIATION	<u>\$58,996,000</u>	
SOURCES OTHER THAN TAXATION	<u>\$46,922,140</u>	
AMOUNT TO BE RAISED BY TAXATION		<u>\$12,073,860</u>
ADD 2% COLLECTION LOSSES		<u>\$ 246,405</u>
TOTAL TAXATION		<u>\$12,320,265</u>

	AMOUNT	ESTIMATED RECEIPTS	
	<u>Budgeted</u>	FROM SOURCES OTHER	
		THAN TAXATION	
		APPLIED AS SET	TO BE
		FORTH UNDER THIS	RAISED BY
		<u>Heading</u>	<u>TAXATION</u>

SECTION 3: That there be appropriated from the Parking Fund

Division 1800 - Parking System Management

Personal Services	260,600	260,600	-0-
Contractual Services	19,600	19,600	-0-
Commodities	11,000	11,000	-0-
Other Charges	77,200	77,200	-0-

Division 1805 - Sherman Avenue Garage

Contractual Services	333,700	333,700	-0-
Commodities	7,600	7,600	-0-
Other Charges	15,900	15,900	-0-

Division 1810 - Parking Lots and Meters

Personal Services	213,700	213,700	-0-
Contractual Services	111,100	111,100	-0-
Commodities	23,900	23,900	-0-
Other Charges	75,700	75,700	-0-

Division 1815 - Evanston Place Garage

Contractual Services	416,300	416,300	-0-
Commodities	7,700	7,700	-0-
Other Charges	15,600	15,600	-0-

Division 1825 - 1997 Sherman Avenue Garage

Other Charges	162,100	162,100	-0-
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	<u>AMOUNT Budgeted</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS Heading</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division</u> 1827 - Church/Chicago Garage			
Other Charges	687,700	687,700	-0-
<u>Division</u> 1830 - Parking Capital Outlay			
Capital Outlay	1,172,500	1,172,500	-0-
<u>Division</u> 1840 - Transfers			
Other Charges	345,000	345,000	-0-

SECTION 3: That there be appropriated from the Parking Fund

PARKING FUND TOTAL

APPROPRIATION      \$3,956,900

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION

\$3,956,900

AMOUNT TO BE RAISED BY TAXATION

\$-0-



	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
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SECTION 4: That there be appropriated from the Water Fund

Division 1900 - Water General Support

Personal Services	258,500	258,500	-0-
Contractual Services	121,700	121,700	-0-
Commodities	18,400	18,400	-0-
Other Charges	62,500	62,500	-0-

Division 1905 - Pumping

Personal Services	525,900	525,900	-0-
Contractual Services	920,200	920,200	-0-
Commodities	58,700	58,700	-0-
Other Charges	133,200	133,200	-0-

Division 1910 - Filtration

Personal Services	633,800	633,800	-0-
Contractual Services	420,500	420,500	-0-
Commodities	443,300	443,300	-0-
Other Charges	167,000	167,000	-0-

Division 1915 - Distribution

Personal Services	441,200	441,200	-0-
Contractual Services	220,300	220,300	-0-
Commodities	135,100	135,100	-0-
Other Charges	116,700	116,700	-0-

Division 1920 - Water Meter Maintenance

Personal Services	92,000	92,000	-0-
Contractual Services	66,300	66,300	-0-
Commodities	46,000	46,000	-0-
Other Charges	29,000	29,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division</u> 1935 - Other Operations			
Contractual Services	25,200	25,200	-0-
Commodities	27,500	27,500	-0-
Other Charges	610,000	610,000	-0-
<u>Division</u> 1953 - 1992 Water Revenue Bonds			
Other Charges	327,800	327,800	-0-
<u>Division</u> 1955 - 1997 Water Revenue Bonds			
Other Charges	2, 182,796	2,182,796	-0-
<u>Division</u> 1956 - 1998 Water Revenue Bonds			
Other Charges	315,300	315,300	-0-
<u>Division</u> 1960 - Water Capital Outlay			
Capital Outlay	120,100	120,100	-0-
<u>Division</u> 1971 - Transfer to GF-ROI			
Other Charges	2,386,000	2,386,000	-0-
<u>Division</u> 1972 - Transfer to Dep., Imp., Ext.			
Other Charges	61,200	61,200	-0-
<u>Division</u> 1973 - Transfer to Bond Reserve			
Other Charges	145,800	145,800	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division</u> 1974 - Transfer to Reserve for Sewer			
Other Charges	1,856,900	1,856,900	-0-
<u>Division</u> 1975 - Transfer to Gen Fund - Oper			
Other Charges	145,800	145,800	-0-

SECTION 4: That there be appropriated from the Water Fund

WATER FUND TOTAL APPROPRIATION	<u>\$13,114,696</u>	
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION	<u>\$13,114,696</u>	
AMOUNT TO BE RAISED BY TAXATION		<u>\$-0-</u>

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 5: That there be appropriated from the Community Development Block Grant Fund

Division 2610 - CDBG Administration

Personal Services	116,300	116,300	-0-
Personal Serv Chgbk	111,300	111,300	-0-
Contractual Services	35,850	35,850	-0-
Contr. Serv. Chgbk	2,400	2,400	-0-
Commodities	2,200	2,200	-0-
Other Charges	26,350	26,350	-0-
Other Charges Chgbk	30,400	30,400	-0-
Capital Outlay	200	200	-0-

SECTION 5: That there be appropriated from the Community Development Block Grant Fund

COMMUNITY DEVELOPMENT FUND  
TOTAL APPROPRIATION \$325,000

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$325,000

AMOUNT TO BE RAISED BY TAXATION \$-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 6: That there be appropriated from the Fleet Services Fund

Division 4010 - General Support

Personal Services	260,200	260,200	-0-
Contractual Services	8,400	8,400	-0-
Commodities	2,300	2,300	-0-
Other Charges	64,000	64,000	-0-

Division 4020 - Major Maintenance

Personal Services	454,000	454,000	-0-
Contractual Services	108,300	108,300	-0-
Commodities	748,000	748,000	-0-
Other Charges	118,400	118,400	-0-
Capital Outlay	30,000	30,000	-0-

Division 4030 - Vehicle Body Maintenance

Personal Services	41,900	41,900	-0-
Contractual Services	30,900	30,900	-0-
Commodities	25,000	25,000	-0-
Other Charges	11,700	11,700	-0-

Division 4040 - Capital Outlay

Other Charges	82,500	82,500	-0-
Capital Outlay	885,700	885,700	-0-

Division 4045 - 1998/99 Bond Capital Outlay

Capital Outlay	1,165,000	1,165,000	-0-
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Division 4051 - 1994 G O Bonds

Other Charges	298,500	298,500	-0-
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	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division</u> 4052 - 1995 G O Bonds			
Other Charges	263,800	263,800	-0-
<u>Division</u> 4053 - 1996-97 Debt Service			
Other Charges	253,100	253,100	-0-
<u>Division</u> 4054 - 97 Bond Debt Service			
Other Charges	215,700	215,700	-0-
<u>Division</u> 4055 - 98 Bond Debt Service			
Other Charges	42,500	42,500	-0-

SECTION 6: That there be appropriated from the Fleet Services Fund

FLEET SERVICES FUND  
TOTAL APPROPRIATION \$5,109,900

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$5,109,900

AMOUNT TO BE RAISED BY TAXATION \$-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	TO BE RAISED BY TAXATION
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SECTION 7: That there be appropriated from the Economic Development Fund

Division 6450 - Economic Development Fund Revenue

Personal Services	79,700	79,700	-0-
Contractual Services	405,600	405,600	-0-
Commodities	100	100	-0-
Other Charges	110,300	110,300	-0-

SECTION 7: That there be appropriated from the Economic Development Fund

ECONOMIC DEVELOPMENT FUND  
TOTAL APPROPRIATION \$595,700

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$595,700

AMOUNT TO BE RAISED BY TAXATION \$-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<b>SECTION 8: That there be appropriated from the Sewer Fund</b>			
<u>Division 7405 - Sewer Maintenance</u>			
Personal Services	566,500	566,500	-0-
Contractual Services	653,600	653,600	-0-
Commodities	89,500	89,500	-0-
Other Charges	66,000	66,000	-0-
<u>Division 7415 - Sewer Other Operations</u>			
Contractual Services	2,500	2,500	-0-
Other Charges	343,800	343,800	-0-
<u>Division 7420 - Capital Outlay</u>			
Capital Outlay	78,000	78,000	-0-
<u>Division 7425 - Sewer Improvements - NWWC</u>			
Contractual Services	300,000	300,000	-0-
Other Charges	108,200	108,200	-0-
Capital Outlay	405,000	405,000	-0-
<u>Division 7430 - IEPA Construction</u>			
Contractual Serv	1,080,000	1,080,000	-0-
Capital Outlay	16,265,000	16,265,000	-0-
<u>Division 7451 - 1990 G O (1993 Refund)</u>			
Other Charges	150,800	150,800	-0-



	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 7452 - IEPA S03 Debt Service</u>			
Other Charges	245,300	245,300	-0-
<u>Division 7453 - IEPA S06-13 Debt Service</u>			
Other Charges	1,133,100	1,133,100	-0-
<u>Division 7454 - 1992 G O Bonds</u>			
Other Charges	1,989,800	1,989,800	-0-
<u>Division 7455 - 1994 G O Bonds</u>			
Other Charges	1,011,100	1,011,100	-0-
<u>Division 7456 - IEPA Main Street Rehab</u>			
Other Charges	105,000	105,000	-0-
<u>Division 7457 - IEPA Phase III 8</u>			
Other Charges	634,800	634,800	-0-
<u>Division 7458 - IEPA Phase III A</u>			
Other Charges	153,100	153,100	-0-
<u>Division 7459 - IEPA Phase IV</u>			
Other Charges	100,000	100,000	-0-
<u>Division 7460 - IEPA Phase IV C</u>			
Other Charges	301,700	301,700	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 7461 - IEPA Phase IV A</u>			
Other Charges	543,000	543,000	-0-
<u>Division 7462 - IEPA Phase IV D</u>			
Other Charges	236,800	236,800	-0-
<u>Division 7463 - IEPA Phase V-A</u>			
Other Charges	275,200	275,200	-0-
<u>Division 7464 - IEPA Phase V-B</u>			
Other Charges	128,300	128,300	-0-
<u>Division 7465 - IEPA Phase B,D,F</u>			
Other Charges	193,300	193,300	-0-
<u>Division 7470 - Debt Service Series 1998</u>			
Other Charges	261,600	261,600	-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 8: That there be appropriated from the Sewer Fund

SEWER FUND

TOTAL APPROPRIATION \$27,421,000

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$27,421,000

AMOUNT TO BE RAISED BY TAXATION \$-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 9: That there be appropriated from the Housing Fund

Division 7800 - Special Housing Program

Contractual Services	5,000	5,000	-0-
Commodities	500	500	-0-
Other Charges	103,000	103,000	-0-
Capital Outlay	241,500	241,500	-0-

SECTION 9: That there be appropriated from the Housing Fund

HOUSING FUND

TOTAL APPROPRIATION \$350,000

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$350,000

AMOUNT TO BE RAISED BY TAXATION \$-0-

<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
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SECTION 10: That there be appropriated from the Firemen's Pension Fund

FIREMEN'S PENSION FUND TOTAL APPROPRIATION	<u>\$1,929,210</u>	
ADD 2% FOR COLLECTION LOSSES	<u>\$39,372</u>	
TOTAL TAXATION		<u>\$1,968,582</u>

SECTION 11: That there be appropriated from the Police Pension Fund

POLICE PENSION FUND TOTAL APPROPRIATION	<u>\$2,540,626</u>	
ADD 2% FOR COLLECTION LOSSES	<u>\$51,850</u>	
TOTAL TAXATION		<u>\$2,592,476</u>

SECTION 12: That the City Clerk shall make and file with the County Clerk of the County of Cook, in the State of Illinois, a duly certified copy of this ordinance, and such County Clerk is hereby directed to extend such taxes for collection in the manner and form required by law.

SECTION 13: That this ordinance shall be in full force and effect from and after its passage and approval, and all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

INTRODUCED June 22, 1998

PASSED July 13, 1998

APPROVED July 14, 1998

Lorraine A. Norton  
MAYOR

ATTEST:

Mary P. Morris  
City Clerk

APPROVED AS TO FORM:

[Signature]

RECORDED \_\_\_\_\_, 1998

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Corporation Counsel