

LEVYING TAXES IN THE CITY OF EVANSTON,  
COUNTY OF COOK AND STATE OF ILLINOIS  
FOR THE FISCAL YEAR BEGINNING MARCH 1, 1997  
AND ENDING FEBRUARY 28, 1998

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 1997, and ending February 28, 1998, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois 60201, between the hours of 8:30 A.M. and 5:00 P.M. Monday through Friday except holidays; and

WHEREAS, said Budget document contains in detail the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois which said Constitution in Section 6 (a) thereof grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE be it Ordained By the City Council of the City of Evanston, Cook County, Illinois:

SECTION 1: That in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 1997, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 1997 the sum of Sixteen Million Nine Hundred Twenty Seven Thousand Two Hundred Ninty-Five Dollars (\$16,927,295), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 1997 and all corporate purposes heretofore appropriated and more specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular meeting held February 24, 1997, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes  
Firemen's Pension Fund  
Police Pension Fund

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under headings "TO BE RAISED BY TAXATION" and are identified in that manner on the following pages of this ordinance.

July 3, 1997

TO: Roger D. Crum, City Manager  
FROM: Robert A. Shonk, Finance Director  
SUBJECT: CITY OF EVANSTON  
1997 PROPERTY TAX LEVY ORDINANCE 73-0-97

On February 24, 1997, the City Council adopted the 1997-98 Budget. The Budget included the 1997 Property Tax Levy amount of \$23,757,143. Attached is a copy of Ordinance 73-0-97 which legally imposes the 1997 levy. Ordinance 73-0-97 is presented for review and adoption. It is recommended that the ordinance be considered for both Introduction on July 14 and Adoption on July 28. Here is a summary and comparison of the 1996 levy to the 1997 levy:

	<u>1996 LEVY</u>	<u>1997 LEVY</u>	<u>PERCENT INCREASE (DECREASE)</u>
General	\$12,879,799	\$12,540,791	(2.63%)
Fire Pension	2,140,581	1,930,921	(9.79%)
Police Pension	2,486,082	2,455,583	(1.23%)
SUB-TOTAL	<u>\$ 17,506,462</u>	<u>\$16,927,295</u>	<u>(3.31%)</u>
Debt Service(1)	6,250,681	6,829,848	9.27%
TOTAL	<u>\$ 23,757,143</u>	<u>\$23,757,143</u>	<u>0.00%</u>

(1) The Debt Service Levy is not included in the Ordinance since it is levied automatically by the County by reference to approved Bond Ordinances and Bond Abatement Resolutions.

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	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
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SECTION 2: That there be appropriated from the General Fund

Division 100 - City Council

Personal Services	96,400	96,400	-0-
Contractual Services	103,200	103,200	-0-
Commodities	900	900	-0-
Other Charges	35,900	35,900	-0-

Division 110 - City Manager's Office

Personal Services	339,100	-0-	339,100
Contractual Services	52,000	52,000	-0-
Commodities	2,600	2,600	-0-
Other Charges	29,000	29,000	-0-
Capital Outlay	3,100	3,100	-0-

Division 114 - Farmers Market

Contractual Services	3,200	3,200	-0-
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Division 115 - Information Systems

Personal Services	297,600	-0-	297,600
Contractual Services	125,000	125,000	-0-
Commodities	17,500	17,500	-0-
Other Charges	30,600	30,600	-0-

Division 120 - City Clerk

Personal Services	104,900	104,900	-0-
Contractual Services	16,400	16,400	-0-
Commodities	7,700	7,700	-0-
Other Charges	14,500	14,500	-0-

Division 130 - Legal Administration

Personal Services	298,500	-0-	298,500
Contractual Services	160,100	160,100	-0-
Commodities	5,400	5,400	-0-
Other Charges	24,000	24,000	-0-

	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
<u>Division 135 - Insurance/Risk Management</u>			
Personal Services	63,100	-0-	63,100
Contractual Services	139,400	139,400	-0-
Commodities	4,700	4,700	-0-
Other Charges	124,100	124,100	-0-
<u>Division 141 - Human Resources General Support</u>			
Personal Services	122,900	-0-	122,900
Contractual Services	28,400	28,400	-0-
Commodities	1,400	1,400	-0-
Other Charges	94,500	94,500	-0-
<u>Division 142 - Employment and EEO</u>			
Personal Services	101,200	101,200	-0-
Contractual Services	149,100	149,100	-0-
Commodities	3,000	3,000	-0-
Other Charges	9,500	9,500	-0-
<u>Division 143 - Employee Services</u>			
Personal Services	118,900	-0-	118,900
Contractual Services	240,100	240,100	-0-
Commodities	7,000	7,000	-0-
Other Charges	14,000	14,000	-0-
<u>Division 144 - Workers' Compensation</u>			
Personal Services	55,900	-0-	55,900
Contractual Services	63,800	63,800	-0-
Commodities	1,000	1,000	-0-
Other Charges	79,800	79,800	-0-
<u>Division 160 - Finance General Support</u>			
Personal Services	130,100	-0-	130,100
Contractual Services	16,400	16,400	-0-
Commodities	1,800	1,800	-0-
Other Charges	10,100	10,100	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 165 - Budget Office</u>			
Personal Services	146,800	-0-	146,800
Contractual Services	6,100	6,100	-0-
Commodities	700	700	-0-
Other Charges	13,000	13,000	-0-
Capital Outlay	500	500	-0-
<u>Division 170 - Collections</u>			
Personal Services	256,100	256,100	-0-
Contractual Services	56,200	56,200	-0-
Commodities	24,000	24,000	-0-
Other Charges	32,700	32,700	-0-
<u>Division 171 - License and Measures Regulation</u>			
Personal Services	32,200	32,200	-0-
Contractual Services	2,300	2,300	-0-
Commodities	8,900	8,900	-0-
Other Charges	4,700	4,700	-0-
<u>Division 175 - Accounting</u>			
Personal Services	398,400	398,400	-0-
Contractual Services	44,100	44,100	-0-
Commodities	3,200	3,200	-0-
Other Charges	44,400	44,400	-0-
Capital Outlay	300	300	-0-
<u>Division 180 - Purchasing and Accounts Payable</u>			
Personal Services	172,000	172,000	-0-
Contractual Services	13,600	13,600	-0-
Commodities	3,400	3,400	-0-
Other Charges	18,800	18,800	-0-
Capital Outlay	300	300	-0-
<u>Division 181 - MBE WBE Business Assist.</u>			
Personal Services	57,500	57,500	-0-
Contractual Services	11,700	11,700	-0-
Commodities	300	300	-0-
Other Charges	17,700	17,700	-0-

	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING			TO BE RAISED BY TAXATION
	AMOUNT BUDGETED			
<u>Division</u> 205 - Emergency Ser. & Dis. Agency				
Personal Services	38,700	38,700		-0-
Contractual Services	3,200	3,200		-0-
Commodities	1,000	1,000		-0-
Other Charges	3,200	3,200		-0-
<u>Division</u> 211 - Facilities Management General Support				
Personal Services	132,700	-0-	132,700	
Contractual Services	6,500	6,500		-0-
Commodities	900	900		-0-
Other Charges	11,300	11,300		-0-
<u>Division</u> 212 - Construction and Repair				
Personal Services	657,400	-0-	657,400	
Contractual Services	73,600	73,600		-0-
Commodities	66,900	66,900		-0-
Other Charges	81,000	81,000		-0-
Capital Outlay	7,200	7,200		-0-
<u>Division</u> 213 - Mail and Phone Services				
Personal Services	89,800	-0-	89,800	
Contractual Services	236,000	236,000		-0-
Commodities	15,000	15,000		-0-
Other Charges	38,100	38,100		-0-
Miscellaneous	(306,400)	(306,400)		-0-
<u>Division</u> 214 - Custodial Maintenance				
Personal Services	76,100	-0-	76,100	
Contractual Services	106,100	106,100		-0-
Commodities	13,300	13,300		-0-
Other Charges	8,900	8,900		-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division 215 - Evanston Arts Center</u>			
Contractual Services	2,000	2,000	-0-
Commodities	2,000	2,000	-0-
Other Charges	2,000	2,000	-0-
Miscellaneous	(1,000)	(1,000)	-0-
<u>Division 216 - Cable Operations</u>			
Personal Services	5,300	5,300	-0-
Contractual Services	15,700	15,700	-0-
Commodities	1,200	1,200	-0-
<u>Division 316 - Community Development Administration</u>			
Personal Services	122,700	122,700	-0-
Contractual Services	8,300	8,300	-0-
Commodities	1,000	1,000	-0-
Other Charges	12,300	12,300	-0-
<u>Division 320 - Planning and Support Services</u>			
Personal Services	267,400	-0-	267,400
Contractual Services	26,600	26,600	-0-
Commodities	2,300	2,300	-0-
Other Charges	28,600	28,600	-0-
<u>Division 324 - Zoning Analysis &amp; Support Services</u>			
Personal Services	221,700	221,700	-0-
Contractual Services	28,400	28,400	-0-
Commodities	1,800	1,800	-0-
Other Charges	24,700	24,700	-0-
<u>Division 331 - Housing Code Compliance</u>			
Personal Services	318,600	318,600	-0-
Contractual Services	29,600	29,600	-0-
Commodities	4,600	4,600	-0-
Other Charges	38,000	38,000	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 334 - Housing Rehabilitation			
Personal Services	136,700	136,700	-0-
Contractual Services	8,800	8,800	-0-
Commodities	1,100	1,100	-0-
Other Charges	15,500	15,500	-0-
<u>Division</u> 340 - Building Code Compliance			
Personal Services	330,500	330,500	-0-
Contractual Services	211,800	211,800	-0-
Commodities	1,900	1,900	-0-
Other Charges	47,400	47,400	-0-
<u>Division</u> 400 - Police Administration			
Personal Services	319,600	-0-	319,600
Contractual Services	116,800	116,800	-0-
Commodities	5,200	5,200	-0-
Other Charges	22,800	22,800	-0-
Capital Outlay	400	400	-0-
<u>Division</u> 405 - Analysis and Budget Bureaus			
Personal Services	87,221	-0-	87,221
Contractual Services	600	600	-0-
Other Charges	16,100	16,100	-0-
<u>Division</u> 410 - Patrol Operations			
Personal Services	3,794,400	3,539,342	255,058
Contractual Services	382,900	382,900	-0-
Commodities	78,300	78,300	-0-
Other Charges	493,500	493,500	-0-
Capital Outlay	4,300	4,300	-0-
<u>Division</u> 420 - Criminal Investigations			
Personal Services	795,100	795,100	-0-
Contractual Services	38,600	38,600	-0-
Commodities	12,100	12,100	-0-
Other Charges	108,600	108,600	-0-
Capital Outlay	500	500	-0-



	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division 422 - Victim Witness Youth Outreach</u>			
Personal Services	118,800	118,800	-0-
Contractual Services	14,200	14,200	-0-
Other Charges	13,100	13,100	-0-
Capital Outlay	900	900	-0-
<u>Division 423 - Juvenile Bureau</u>			
Personal Services	511,200	511,200	-0-
Contractual Services	16,700	16,700	-0-
Commodities	6,800	6,800	-0-
Other Charges	65,800	65,800	-0-
<u>Division 424 - D.A.R.E Program</u>			
Personal Services	151,000	151,000	-0-
Contractual Services	4,900	4,900	-0-
Commodities	3,000	3,000	-0-
Other Charges	20,900	20,900	-0-
<u>Division 425 - Youth Outreach Advoc. Program</u>			
Personal Services	197,800	197,800	-0-
Contractual Services	11,400	11,400	-0-
Other Charges	26,900	26,900	-0-
Capital Outlay	900	900	-0-
<u>Division 430 - Police Records</u>			
Personal Services	440,200	440,200	-0-
Contractual Services	50,900	50,900	-0-
Commodities	34,000	34,000	-0-
Other Charges	70,100	70,100	-0-
Capital Outlay	1,300	1,300	-0-
<u>Division 431 - Communications</u>			
Personal Services	670,100	670,100	-0-
Contractual Services	54,000	54,000	-0-
Commodities	7,300	7,300	-0-
Other Charges	107,500	107,500	-0-

	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
<u>Division 432 - Service Desk</u>			
Personal Services	468,500	-0-	468,500
Contractual Services	2,100	2,100	-0-
Commodities	9,600	9,600	-0-
Other Charges	61,300	61,300	-0-
Capital Outlay	2,500	2,500	-0-
<u>Division 440 - Inspections &amp; Internal Investigations</u>			
Personal Services	114,400	-0-	114,400
Contractual Services	6,100	6,100	-0-
Commodities	1,400	1,400	-0-
Other Charges	10,000	10,000	-0-
<u>Division 441 - Personnel and Training Bureau</u>			
Personal Services	181,710	181,710	-0-
Contractual Services	81,800	81,800	-0-
Commodities	6,900	6,900	-0-
Other Charges	18,700	18,700	-0-
Capital Outlay	1,000	1,000	-0-
<u>Division 450 - Tactical Bureau</u>			
Personal Services	783,200	783,200	-0-
Contractual Services	65,200	65,200	-0-
Commodities	10,100	10,100	-0-
Other Charges	102,500	102,500	-0-
<u>Division 451 - Traffic Bureau</u>			
Personal Services	661,900	661,900	-0-
Contractual Services	38,100	38,100	-0-
Commodities	7,100	7,100	-0-
Other Charges	60,300	60,300	-0-
Capital Outlay	2,400	2,400	-0-
<u>Division 452 - Parking Control</u>			
Personal Services	407,200	407,200	-0-
Contractual Services	88,000	88,000	-0-
Commodities	5,200	5,200	-0-
Other Charges	50,000	50,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 453 - Crime Prevention</u>			
Personal Services	90,900	-0-	90,900
Contractual Services	8,800	8,800	-0-
Commodities	1,200	1,200	-0-
Other Charges	11,300	11,300	-0-
<u>Division 454 - Animal Control</u>			
Personal Services	94,700	94,700	-0-
Contractual Services	10,100	10,100	-0-
Commodities	3,500	3,500	-0-
Other Charges	12,800	12,800	-0-
<u>Division 456 - Neighborhood Foot Patrol</u>			
Personal Services	432,000	432,000	-0-
Contractual Services	14,600	14,600	-0-
Commodities	5,400	5,400	-0-
Other Charges	54,300	54,300	-0-
<u>Division 458 - Crime Bill</u>			
Personal Services	538,900	538,900	-0-
Contractual Services	18,000	18,000	-0-
Commodities	20,000	20,000	-0-
Other Charges	97,500	97,500	-0-
<u>Division 459 - Park Security</u>			
Personal Services	85,800	-0-	85,800
Contractual Services	10,600	10,600	-0-
Commodities	1,600	1,600	-0-
Other Charges	8,500	8,500	-0-

	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
<u>Division</u> 500 - Fire Management and Support			
Personal Services	197,300	197,300	-0-
Contractual Services	115,000	115,000	-0-
Commodities	77,200	77,200	-0-
Other Charges	13,900	13,900	-0-
Capital Outlay	600	600	-0-
<u>Division</u> 505 - Fire Prevention			
Personal Services	214,100	214,100	-0-
Contractual Services	18,100	18,100	-0-
Commodities	3,500	3,500	-0-
Other Charges	20,200	20,200	-0-
Capital Outlay	3,600	3,600	-0-
<u>Division</u> 510 - Fire Suppression			
Personal Services	5,226,492	5,226,492	-0-
Contractual Services	362,500	362,500	-0-
Commodities	31,900	31,900	-0-
Other Charges	561,000	561,000	-0-
Capital Outlay	7,500	7,500	-0-
<u>Division</u> 600 - Health Administration			
Personal Services	159,600	159,600	-0-
Contractual Services	8,600	8,600	-0-
Commodities	400	400	-0-
Other Charges	14,200	14,200	-0-
<u>Division</u> 610 - Public Health Administration			
Personal Services	165,400	165,400	-0-
Contractual Services	26,900	26,900	-0-
Commodities	1,000	1,000	-0-
Other Charges	14,700	14,700	-0-
<u>Division</u> 620 - Laboratory Services			
Personal Services	94,500	94,500	-0-
Contractual Services	3,800	3,800	-0-
Commodities	6,900	6,900	-0-
Other Charges	9,300	9,300	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division 631 - Family Health</u>			
Personal Services	403,700	403,700	-0-
Contractual Services	55,700	55,700	-0-
Commodities	21,000	21,000	-0-
Other Charges	37,500	37,500	-0-
Capital Outlay	1,600	1,600	-0-
<u>Division 632 - S.T.D. Control</u>			
Personal Services	234,100	234,100	-0-
Contractual Services	9,100	9,100	-0-
Commodities	2,400	2,400	-0-
Other Charges	21,200	21,200	-0-
<u>Division 634 - Dental Clinic</u>			
Personal Services	115,800	115,800	-0-
Contractual Services	1,700	1,700	-0-
Commodities	5,300	5,300	-0-
Other Charges	6,100	6,100	-0-
<u>Division 641 - Long Term Care</u>			
Personal Services	148,200	148,200	-0-
Contractual Services	5,900	5,900	-0-
Commodities	700	700	-0-
Other Charges	13,500	13,500	-0-
<u>Division 642 - Disease Prvt. &amp; Health Pro.</u>			
Personal Services	62,700	62,700	-0-
Contractual Services	2,000	2,000	-0-
Commodities	2,200	2,200	-0-
Other Charges	2,900	2,900	-0-
<u>Division 651 - Food Sanitation</u>			
Personal Services	95,700	95,700	-0-
Contractual Services	5,200	5,200	-0-
Commodities	2,300	2,300	-0-
Other Charges	9,300	9,300	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 652 - Environmental Health Services</u>			
Personal Services	45,500	45,500	-0-
Contractual Services	2,500	2,500	-0-
Commodities	800	800	-0-
Other Charges	4,700	4,700	-0-
<u>Division 654 - Vital Records</u>			
Personal Services	64,300	64,300	-0-
Contractual Services	7,700	7,700	-0-
Commodities	2,800	2,800	-0-
Other Charges	10,300	10,300	-0-
<u>Division 660 - Emergency Assistance Services</u>			
Personal Services	151,400	151,400	-0-
Contractual Services	167,500	167,500	-0-
Commodities	700	700	-0-
Other Charges	18,600	18,600	-0-
<u>Division 671 - Mental Health Advoc. &amp; Ed.</u>			
Personal Services	65,300	65,300	-0-
Contractual Services	7,800	7,800	-0-
Commodities	1,400	1,400	-0-
Other Charges	7,400	7,400	-0-
<u>Division 672 - Pre-School Services</u>			
Purchased Services	57,000	57,000	-0-
<u>Division 673 - Child and Adult Outpatient</u>			
Purchased Services	148,010	148,010	-0-
<u>Division 674 - Crisis/Reception Services</u>			
Purchased Services	45,950	45,950	-0-
<u>Division 675 - Education, and Training</u>			
Purchased Services	19,700	19,700	-0-

	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
<u>Division 676 - Addictive Substance Abuse</u>			
Purchased Services	77,100	77,100	-0-
<u>Division 677 - Sustaining Care Services</u>			
Purchased Services	67,540	67,540	-0-
<u>Division 678 - Vocational and Work Activity</u>			
Purchased Services	5,500	5,500	-0-
<u>Division 680 - Commission on Aging</u>			
Personal Services	57,700	57,700	-0-
Contractual Services	8,400	8,400	-0-
Commodities	800	800	-0-
Other Charges	7,500	7,500	-0-
<u>Division 685 - Subsidized Taxicab Program</u>			
Contractual Services	900	900	-0-
Commodities	100	100	-0-
Other Charges	115,000	115,000	-0-
<u>Division 691 - Day Care and Family Services</u>			
Purchased Services	343,670	343,670	-0-
<u>Division 692 - Youth Services</u>			
Purchased Services	148,560	148,560	-0-
<u>Division 693 - Elderly Services</u>			
Purchased Services	8,180	8,180	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 694 - Legal Support Services			
Purchased Services	96,660	96,660	-0-
<u>Division</u> 695 - Special Target Group Services			
Purchased Services	62,150	62,150	-0-
<u>Division</u> 696 - Drug Treatment and Prevention			
Purchased Services	7,400	7,400	-0-
<u>Division</u> 697 - Homeless Services			
Purchased Services	63,000	63,000	-0-
<u>Division</u> 800 - Director of Public Works			
Personal Services	107,800	-0-	107,800
Contractual Services	7,100	7,100	-0-
Commodities	500	500	-0-
Other Charges	7,000	7,000	-0-
<u>Division</u> 805 - Municipal Service Center			
Personal Services	15,000	15,000	-0-
Contractual Services	84,500	84,500	-0-
Commodities	51,500	51,500	-0-
Other Charges	500	500	-0-
<u>Division</u> 810 - City Engineer			
Personal Services	316,400	316,400	-0-
Contractual Services	13,600	13,600	-0-
Commodities	1,900	1,900	-0-
Other Charges	30,700	30,700	-0-
<u>Division</u> 812 - Graphic Information Systems			
Contractual Services	5,600	5,600	-0-
Commodities	2,600	2,600	-0-
Other Charges	100	100	-0-



	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
<u>Division 820 - Traffic Engineering</u>			
Personal Services	191,500	191,500	-0-
Contractual Services	18,700	18,700	-0-
Commodities	9,200	9,200	-0-
Other Charges	16,700	16,700	-0-
Capital Outlay	4,800	4,800	-0-
<u>Division 825 - Traffic Signs</u>			
Personal Services	125,800	-0-	125,800
Contractual Services	14,100	14,100	-0-
Commodities	47,600	47,600	-0-
Other Charges	13,400	13,400	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division 830 - Traffic Signals &amp; Streetlight Maintenance</u>			
Personal Services	197,000	-0-	197,000
Contractual Services	315,700	315,700	-0-
Commodities	40,500	40,500	-0-
Other Charges	47,900	47,900	-0-
Capital Outlay	12,000	12,000	-0-
<u>Division 900 - Streets General Support</u>			
Personal Services	289,800	-0-	289,800
Contractual Services	17,400	17,400	-0-
Commodities	100	100	-0-
Other Charges	28,600	28,600	-0-
<u>Division 905 - Street and Alley Maintenance</u>			
Personal Services	614,900	614,900	-0-
Contractual Services	275,500	275,500	-0-
Commodities	62,200	62,200	-0-
Other Charges	70,000	70,000	-0-
Capital Outlay	19,000	19,000	-0-
<u>Division 920 - Street Cleaning</u>			
Personal Services	360,800	-0-	360,800
Contractual Services	207,500	207,500	-0-
Commodities	2,600	2,600	-0-
Other Charges	37,800	37,800	-0-
Capital Outlay	4,000	4,000	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 925 - Snow and Ice Control			
Personal Services	245,000	245,000	-0-
Contractual Services	97,900	97,900	-0-
Commodities	127,500	127,500	-0-
<u>Division</u> 930 - Leaf Collection			
Personal Services	132,400	-0-	132,400
Contractual Services	45,200	45,200	-0-
Other Charges	12,700	12,700	-0-
<u>Division</u> 970 - Refuse Collection and Disposal			
Personal Services	784,400	784,400	-0-
Contractual Serv	1,528,700	1,528,700	-0-
Commodities	5,600	5,600	-0-
Other Charges	743,100	743,100	-0-
Capital Outlay	900	900	-0-
<u>Division</u> 975 - Residential Recycling Collection			
Personal Services	273,500	273,500	-0-
Contractual Services	78,100	78,100	-0-
Commodities	6,000	6,000	-0-
Other Charges	27,500	27,500	-0-
<u>Division</u> 977 - Yard Waste Collection			
Personal Services	159,900	159,900	-0-
Contractual Services	198,400	198,400	-0-
Commodities	47,900	47,900	-0-
Other Charges	11,900	11,900	-0-
<u>Division</u> 985 - Recycling Center			
Personal Services	104,700	104,700	-0-
Contractual Services	288,500	288,500	-0-
Commodities	30,400	30,400	-0-
Other Charges	178,700	178,700	-0-
Capital Outlay	900	900	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division 1000 - Human Relations Commission</u>			
Personal Services	120,300	-0-	120,300
Contractual Services	10,200	10,200	-0-
Commodities	1,000	1,000	-0-
Other Charges	13,100	13,100	-0-
<u>Division 1001 - Fair Housing Grant</u>			
Personal Services	48,900	48,900	-0-
Contractual Services	19,500	19,500	-0-
Commodities	1,000	1,000	-0-
Other Charges	7,400	7,400	-0-
<u>Division 1003 - Summer Youth Employment</u>			
Personal Services	221,200	221,200	-0-
Contractual Services	20,800	20,800	-0-
Commodities	18,100	18,100	-0-
Other Charges	500	500	-0-
<u>Division 1100 - General Contingency</u>			
Personal Services	418,357	418,357	-0-
Other Charges	250,000	250,000	-0-
<u>Division 1140 - Illinois Municipal Retirement Pension</u>			
Other Charges	3,808,000	3,808,000	-0-
<u>Division 1600 - Library Administration</u>			
Personal Services	225,200	-0-	225,200
Contractual Services	61,300	-0-	61,300
Commodities	8,100	-0-	8,100
Other Charges	20,900	-0-	20,900
<u>Division 1605 - Library Maintenance</u>			
Personal Services	162,300	-0-	162,300
Contractual Services	162,000	-0-	162,000
Commodities	24,300	-0-	24,300
Other Charges	13,300	-0-	13,300

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1610 - Reader's Services			
Personal Services	241,500	-0-	241,500
Contractual Services	5,600	-0-	5,600
Commodities	1,000	-0-	1,000
Other Charges	14,000	-0-	14,000
Capital Outlay	126,100	-0-	126,100
<u>Division</u> 1615 - Children's Services			
Personal Services	213,700	-0-	213,700
Commodities	1,000	-0-	1,000
Other Charges	14,000	-0-	14,000
Capital Outlay	39,400	-0-	39,400
<u>Division</u> 1620 - Circulation			
Personal Services	256,700	-0-	256,700
Commodities	4,500	-0-	4,500
Other Charges	18,600	-0-	18,600
<u>Division</u> 1625 - State Per Capita Grant			
Contractual Services	21,000	21,000	-0-
Commodities	3,500	3,500	-0-
Capital Outlay	67,000	67,000	-0-
<u>Division</u> 1630 - Technical Services			
Personal Services	412,300	-0-	412,300
Contractual Services	116,400	108,800	7,600
Commodities	15,600	15,600	-0-
Other Charges	41,800	41,800	-0-
Capital Outlay	5,700	5,700	-0-
<u>Division</u> 1640 - North Branch			
Personal Services	72,300	-0-	72,300
Contractual Services	1,300	1,300	-0-
Commodities	1,000	1,000	-0-
Capital Outlay	19,700	19,700	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 1645 - South Branch</u>			
Personal Services	62,500	-0-	62,500
Contractual Services	35,900	35,900	-0-
Commodities	200	200	-0-
Other Charges	7,000	7,000	-0-
Capital Outlay	17,400	17,400	-0-
<u>Division 1650 - Information Services</u>			
Personal Services	298,300	-0-	298,300
Contractual Services	20,400	-0-	20,400
Commodities	5,000	-0-	5,000
Other Charges	25,600	-0-	25,600
Capital Outlay	113,700	-0-	113,700
<u>Division 1702 - Rec. Management and General Support</u>			
Personal Services	260,500	-0-	260,500
Contractual Services	29,700	-0-	29,700
Commodities	1,000	-0-	1,000
Other Charges	24,700	-0-	24,700
<u>Division 1703 - Rec. Business and Fiscal Management</u>			
Personal Services	221,700	-0-	221,700
Contractual Services	48,700	-0-	48,700
Commodities	19,400	-0-	19,400
Other Charges	23,400	-0-	23,400
Capital Outlay	12,000	12,000	-0-
<u>Division 1704 - Arts and Recreation Calendar</u>			
Personal Services	4,500	-0-	4,500
Contractual Services	95,900	-0-	95,900
<u>Division 1711 - Mason and Lovelace Parks</u>			
Contractual Services	16,500	-0-	16,500
Commodities	300	-0-	300
<u>Division 1712 - Robert Crown Community Center</u>			
Personal Services	288,000	-0-	288,000
Contractual Services	80,700	-0-	80,700
Commodities	23,000	-0-	23,000
Other Charges	19,700	-0-	19,700

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 1713 - Chandler Newberger Community Center</u>			
Personal Services	278,300	197,360	80,940
Contractual Services	77,400	77,400	-0-
Commodities	28,500	28,500	-0-
Other Charges	13,800	13,800	-0-
<u>Division 1714 - Fleetwood Jourdain Community Center</u>			
Personal Services	288,900	-0-	288,900
Contractual Services	90,800	29,147	61,653
Commodities	40,000	40,000	-0-
Other Charges	14,000	14,000	-0-
Capital Outlay	4,500	4,500	-0-
<u>Division 1715 - Fleetwood Jourdain Theater</u>			
Personal Services	42,600	-0-	42,600
Contractual Services	78,400	28,662	49,738
Commodities	10,200	10,200	-0-
Other Charges	4,800	4,800	-0-
<u>Division 1716 - At Risk Opportunities</u>			
Personal Services	6,900	-0-	6,900
Contractual Services	88,700	88,700	-0-
Commodities	1,300	1,300	-0-
<u>Division 1717 - Levy Center</u>			
Personal Services	207,800	16,157	191,643
Contractual Services	82,500	82,500	-0-
Commodities	16,900	16,900	-0-
Other Charges	23,100	23,100	-0-
Capital Outlay	2,500	2,500	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 1721 - Boat Ramp - Church Street</u>			
Contractual Services	100	-0-	100
Commodities	700	-0-	700
<u>Division 1723 - Boat Storage Facilities</u>			
Contractual Services	400	400	-0-
Commodities	800	800	-0-
<u>Division 1724 - Beaches</u>			
Personal Services	197,800	197,800	-0-
Contractual Services	17,500	17,500	-0-
Commodities	22,900	22,900	-0-
Other Charges	5,500	5,500	-0-
<u>Division 1725 - Recreation Facility Maint</u>			
Personal Services	258,600	-0-	258,600
Contractual Services	48,100	7,007	41,093
Commodities	19,300	19,300	-0-
Other Charges	29,100	29,100	-0-
<u>Division 1726 - James Ski &amp; Tobaggan Hill</u>			
Personal Services	3,500	3,500	-0-
Contractual Services	1,100	1,100	-0-
Commodities	300	300	-0-
<u>Division 1728 - Crown Ice Rink</u>			
Personal Services	417,900	417,900	-0-
Contractual Services	212,600	212,600	-0-
Commodities	84,700	84,700	-0-
Other Charges	24,600	24,600	-0-
Capital Oulay	5,400	5,400	-0-

	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
<u>Division 1732 - Sports Leagues</u>			
Personal Services	38,900	38,900	-0-
Contractual Services	59,100	59,100	-0-
Commodities	22,500	22,500	-0-
Other Charges	2,400	2,400	-0-
<u>Division 1734 - Aquatic Camp</u>			
Personal Services	20,400	20,400	-0-
Contractual Services	1,000	1,000	-0-
Commodities	3,200	3,200	-0-
<u>Division 1736 - Indoor Tennis</u>			
Contractual Services	45,700	45,700	-0-
Commodities	100	100	-0-
<u>Division 1737 - School-Based Youth Sports</u>			
Personal Services	107,300	107,300	-0-
Contractual Services	20,800	20,800	-0-
Commodities	8,200	8,200	-0-
Other Charges	4,700	4,700	-0-
<u>Division 1741 - Club Activities &amp; Classes</u>			
Contractual Services	7,200	7,200	-0-
<u>Division 1742 - Special Programs</u>			
Personal Services	8,600	-0-	8,600
Contractual Services	4,000	-0-	4,000
Commodities	2,000	-0-	2,000
<u>Division 1743 - Special Recreation</u>			
Personal Services	66,800	-0-	66,800
Contractual Services	50,400	20,776	29,624
Commodities	10,700	-0-	10,700
<u>Division 1746 - Summer Playgrounds</u>			
Personal Services	15,000	5,595	9,405
Contractual Services	2,500	-0-	2,500
Commodities	3,100	-0-	3,100



	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1761 - Parks and Forestry General Support			
Personal Services	185,400	-0-	185,400
Contractual Services	13,000	-0-	13,000
Commodities	700	-0-	700
Other Charges	18,800	-0-	18,800
<u>Division</u> 1762 - Horticultural Maintenance			
Personal Services	523,900	-0-	523,900
Contractual Services	101,500	-0-	101,500
Commodities	33,100	-0-	33,100
Other Charges	58,000	-0-	58,000
Capital Outlay	2,100	2,100	-0-
<u>Division</u> 1763 - Parkway Tree Maintenance			
Personal Services	150,100	-0-	150,100
Contractual Services	53,000	-0-	53,000
Commodities	2,700	-0-	2,700
Other Charges	17,900	-0-	17,900
Capital Outlay	2,100	2,100	-0-
<u>Division</u> 1764 - Dutch Elm Disease Control			
Personal Services	334,200	-0-	334,200
Contractual Services	103,000	-0-	103,000
Commodities	3,600	-0-	3,600
Other Charges	35,700	-0-	35,700
Capital Outlay	700	700	-0-
<u>Division</u> 1765 - Tree Planting			
Personal Services	81,800	-0-	81,800
Contractual Services	21,200	-0-	21,200
Commodities	43,200	-0-	43,200
Other Charges	9,000	-0-	9,000
<u>Division</u> 1766 - Private Elm Tree Insurance			
Contractual Services	27,200	27,200	-0-
Miscellaneous	(44,000)	(44,000)	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 1781 - Ecology Center</u>			
Personal Services	131,700	131,700	-0-
Contractual Services	21,900	21,900	-0-
Commodities	18,300	18,300	-0-
Other Charges	19,000	19,000	-0-
<u>Division 1782 - Eco-Quest Day Camp</u>			
Personal Services	52,300	52,300	-0-
Contractual Services	13,100	13,100	-0-
Commodities	8,600	8,600	-0-
Other Charges	1,300	1,300	-0-
<u>Division 1791 - Arts Council</u>			
Personal Services	99,600	99,600	-0-
Contractual Services	64,200	64,200	-0-
Commodities	7,000	7,000	-0-
Other Charges	57,500	57,500	-0-
<u>Division 1792 - Noyes Cultural Arts Center</u>			
Personal Services	248,100	248,100	-0-
Contractual Services	58,400	58,400	-0-
Commodities	17,800	17,800	-0-
Other Charges	18,000	18,000	-0-
Capital Outlay	1,000	1,000	-0-

AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 2: That there be appropriated from the General Fund

GENERAL FUND

TOTAL APPROPRIATION \$55,963,600

SOURCES OTHER THAN TAXATION \$43,673,625

AMOUNT TO BE RAISED BY TAXATION \$12,289,975

ADD 2% COLLECTION LOSSES \$ 250,816

TOTAL TAXATION \$12,540,791

AMOUNT	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS		TO BE RAISED BY
<u>Budgeted</u>	<u>Heading</u>	<u>                    </u>	<u>TAXATION</u>

SECTION 3: That there be appropriated from the Parking Fund

Division 1800 - Parking System Management

Personal Services	250,100	250,100	-0-
Contractual Services	20,500	20,500	-0-
Commodities	9,000	9,000	-0-
Other Charges	76,600	76,600	-0-

Division 1805 - Sherman Avenue Garage

Contractual Services	311,500	311,500	-0-
Commodities	7,100	7,100	-0-
Other Charges	15,900	15,900	-0-

Division 1810 - Parking Lots and Meters

Personal Services	188,800	188,800	-0-
Contractual Services	125,300	125,300	-0-
Commodities	11,400	11,400	-0-
Other Charges	75,600	75,600	-0-

Division 1815 - Evanston Place Garage

Contractual Services	341,200	341,200	-0-
Commodities	7,000	7,000	-0-
Other Charges	15,600	15,600	-0-

Division 1821 - Parking Bond - 1968

Other Charges	194,400	194,400	-0-
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Division 1825 - 1997 Sherman Avenue Garage

Other Charges	75,000	75,000	-0-
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Division 1827 - Church/Chicago Garage

Other Charges	691,900	691,900	-0-
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	AMOUNT <u>Budgeted</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>Heading</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1830 - Parking Capital Outlay			
Capital Outlay	2,501,500	2,501,500	-0-
<u>Division</u> 1840 - Transfers			
Other Charges	359,300	359,300	-0-

SECTION 3: That there be appropriated from the Parking Fund

PARKING FUND TOTAL		
APPROPRIATION	<u>\$5,277,700</u>	
LESS ESTIMATED RECEIPTS FROM		
SOURCES OTHER THAN TAXATION		<u>\$5,277,700</u>
AMOUNT TO BE RAISED BY TAXATION		<u>\$-0-</u>

<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
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SECTION 4: That there be appropriated from the Water Fund

Division 1900 - Water General Support

Personal Services	250,200	250,200	-0-
Contractual Services	78,100	78,100	-0-
Commodities	18,000	18,000	-0-
Other Charges	62,100	62,100	-0-

Division 1905 - Pumping

Personal Services	500,100	500,100	-0-
Contractual Services	912,800	912,800	-0-
Commodities	58,700	58,700	-0-
Other Charges	131,500	131,500	-0-

Division 1910 - Filtration

Personal Services	619,000	619,000	-0-
Contractual Services	415,500	415,500	-0-
Commodities	317,600	317,600	-0-
Other Charges	167,700	167,700	-0-

Division 1915 - Distribution

Personal Services	417,700	417,700	-0-
Contractual Services	257,400	257,400	-0-
Commodities	104,900	104,900	-0-
Other Charges	115,500	115,500	-0-

Division 1920 - Water Meter Maintenance

Personal Services	92,600	92,600	-0-
Contractual Services	70,800	70,800	-0-
Commodities	46,000	46,000	-0-
Other Charges	29,600	29,600	-0-

Division 1935 - Other Operations

Contractual Services	27,400	27,400	-0-
Commodities	27,500	27,500	-0-
Other Charges	592,600	592,600	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division</u> 1948 - Water Debt - 1980 Bonds			
Other Charges	574,000	574,000	-0-
<u>Division</u> 1951 - 1988 Water Revenue Bonds			
Other Charges	84,600	84,600	-0-
<u>Division</u> 1952 - 1990 Water Revenue Bonds			
Other Charges	1,539,200	1,539,200	-0-
<u>Division</u> 1953 - 1992 Water Revenue Bonds			
Other Charges	343,800	343,800	-0-
<u>Division</u> 1960 - Water Capital Outlay			
Capital Outlay	92,700	92,700	-0-
<u>Division</u> 1971 - Transfer to GF-ROI			
Other Charges	2,901,510	2,901,510	-0-
<u>Division</u> 1972 - Transfer to Dep., Imp., Ext.			
Other Charges	36,000	36,000	-0-
<u>Division</u> 1973 - Transfer to Bond Reserve			
Other Charges	145,800	145,800	-0-
<u>Division</u> 1974 - Transfer to Reserve for Sewer			
Other Charges	1,826,300	1,826,300	-0-
<u>Division</u> 1975 - Transfer to Gen Fund - Oper			
Other Charges	145,800	145,800	-0-

<u>AMOUNT</u> <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 4: That there be appropriated from the Water Fund

WATER FUND TOTAL APPROPRIATION	<u>\$13,003,010</u>	
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION	<u>\$13,003,010</u>	
AMOUNT TO BE RAISED BY TAXATION		<u>\$-0-</u>



<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
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SECTION 5: That there be appropriated from the Community Development Block Grant Fund

Division 2610 - CDBG Administration

Personal Services	109,400	109,400	-0-
Personal Serv Chgbk	118,800	118,800	-0-
Contractual Services	35,100	35,100	-0-
Contr. Serv. Chgbk	2,900	2,900	-0-
Commodities	1,800	1,800	-0-
Other Charges	25,293	25,293	-0-
Other Charges Chgbk	33,480	33,480	-0-

SECTION 5: That there be appropriated from the Community Development Block Grant Fund

COMMUNITY DEVELOPMENT FUND  
TOTAL APPROPRIATION \$326,773

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$326,773

AMOUNT TO BE RAISED BY TAXATION \$-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
SECTION 6: That there be appropriated from the Fleet Services Fund			
<u>Division</u> 4010 - General Support			
Personal Services	231,400	231,400	-0-
Contractual Services	8,000	8,000	-0-
Commodities	1,200	1,200	-0-
Other Charges	64,700	64,700	-0-
<u>Division</u> 4020 - Major Maintenance			
Personal Services	422,600	422,600	-0-
Contractual Services	117,800	117,800	-0-
Commodities	691,100	691,100	-0-
Other Charges	118,900	118,900	-0-
<u>Division</u> 4030 - Vehicle Body Maintenance			
Personal Services	42,500	42,500	-0-
Contractual Services	22,400	22,400	-0-
Commodities	22,100	22,100	-0-
Other Charges	11,900	11,900	-0-
<u>Division</u> 4040 - Capital Outlay			
Other Charges	87,000	87,000	-0-
Capital Outlay	654,000	654,000	-0-
<u>Division</u> 4044 - Capital Outlay			
Capital Outlay	1,265,000	1,265,000	-0-
<u>Division</u> 4051 - 1994 G O Bonds			
Other Charges	299,300	299,300	-0-
<u>Division</u> 4052 - 1995 G O Bonds			
Other Charges	262,500	262,500	-0-

	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
<u>Division</u> 4053 - 1996-97 Debt Service			
Other Charges	250,700	250,700	-0-
<u>Division</u> 4054 - 97 Bond Debt Service			
Other Charges	52,900	52,900	-0-

SECTION 6: That there be appropriated from the Fleet Services Fund

FLEET SERVICES FUND		
TOTAL APPROPRIATION	<u>\$4,626,000</u>	
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		<u>\$4,626,000</u>
AMOUNT TO BE RAISED BY TAXATION		<u>\$-0-</u>

AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY TAXATION
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SECTION 7: That there be appropriated from the Economic Development Fund

Division 6450 - Economic Development Fund Revenue

Personal Services	62,900	62,900	-0-
Contractual Services	405,400	405,400	-0-
Commodities	100	100	-0-
Other Charges	109,577	109,577	-0-

SECTION 7: That there be appropriated from the Economic Development Fund

ECONOMIC DEVELOPMENT FUND  
TOTAL APPROPRIATION \$577,977

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$577,977

AMOUNT TO BE RAISED BY TAXATION \$-0-

AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY <u>TAXATION</u>
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SECTION 8: That there be appropriated from the Capital Improvement Fund

Division 6900 - Special Engineering

Personal Services	132,400	132,400	-0-
Contractual Services	17,200	17,200	-0-
Commodities	2,200	2,200	-0-
Other Charges	39,100	39,100	-0-
Capital Outlay	9,600	9,600	-0-

SECTION 8: That there be appropriated from the Capital Improvement Fund

CAPITAL IMPROVEMENT FUND  
TOTAL APPROPRIATION \$200,500

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$200,500

AMOUNT TO BE RAISED BY TAXATION \$-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 9: That there be appropriated from the Sewer Fund

Division 7405 - Sewer Maintenance

Personal Services	543,800	543,800	-0-
Contractual Services	633,600	633,600	-0-
Commodities	85,600	85,600	-0-
Other Charges	63,300	63,300	-0-

Division 7410 - Geographic Information Systems

Personal Services	100,000	100,000	-0-
Contractual Services	102,000	102,000	-0-
Other Charges	9,500	9,500	-0-

Division 7415 - Sewer Other Operations

Contractual Services	2,500	2,500	-0-
Other Charges	324,100	324,100	-0-

Division 7420 - Capital Outlay

Capital Outlay	124,300	124,300	-0-
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Division 7425 - Sewer Improvements - NWWC

Contractual Services	300,000	300,000	-0-
Other Charges	108,200	108,200	-0-
Capital Outlay	525,000	525,000	-0-

Division 7430 - IEPA Construction

Contractual Serv	1,480,000	1,480,000	-0-
Capital Outlay	11,200,000	11,200,000	-0-

Division 7451 - 1990 G O (1993 Refund)

Other Charges	159,400	159,400	-0-
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	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY <u>TAXATION</u>
<u>Division 7452 - IEPA S03 Debt Service</u>			
Other Charges	245,300	245,300	-0-
<u>Division 7453 - IEPA S06-13 Debt Service</u>			
Other Charges	1,133,100	1,133,100	-0-
<u>Division 7454 - 1992 G O Bonds</u>			
Other Charges	1,997,200	1,997,200	-0-
<u>Division 7455 - 1994 G O Bonds</u>			
Other Charges	1,027,300	1,027,300	-0-
<u>Division 7456 - IEPA Main Street Rehab</u>			
Other Charges	105,000	105,000	-0-
<u>Division 7457 - IEPA Phase III 8</u>			
Other Charges	634,800	634,800	-0-
<u>Division 7458 - IEPA Phase III A</u>			
Other Charges	185,900	185,900	-0-
<u>Division 7459 - IEPA Phase IV</u>			
Other Charges	108,500	108,500	-0-
<u>Division 7460 - IEPA Phase IV C</u>			
Other Charges	305,100	305,100	-0-
<u>Division 7461 - IEPA Phase IV A</u>			
Other Charges	538,500	538,500	-0-
<u>Division 7462 - IEPA Phase IV D</u>			
Other Charges	264,300	264,300	-0-

<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
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SEWER FUND		
TOTAL APPROPRIATION	<u>\$22,306,300</u>	

LESS ESTIMATED RECEIPTS FROM		
SOURCES OTHER THAN TAXATION	<u>\$22,306,300</u>	

AMOUNT TO BE RAISED BY TAXATION		<u>\$-0-</u>
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AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 10: That there be appropriated from the Housing Fund

Division 7800 - Special Housing Program

Contractual Services	5,000	5,000	-0-
Commodities	294	294	-0-
Capital Outlay	160,000	160,000	-0-

HOUSING FUND  
TOTAL APPROPRIATION \$165,294

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$165,294

AMOUNT TO BE RAISED BY TAXATION \$-0-

AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
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SECTION 11: That there be appropriated from the Firemen's Pension Fund

FIREMEN'S PENSION FUND TOTAL APPROPRIATION	<u>\$1,892,303</u>	
ADD 2% FOR COLLECTION LOSSES	<u>\$38,618</u>	
TOTAL TAXATION		<u>\$1,930,921</u>

SECTION 12: That there be appropriated from the Police Pension Fund

POLICE PENSION FUND TOTAL APPROPRIATION	<u>\$2,406,471</u>	
ADD 2% FOR COLLECTION LOSSES	<u>\$49,112</u>	
TOTAL TAXATION		<u>\$2,455,583</u>

SECTION 13: That the City Clerk shall make and file with the County Clerk of the County of Cook, in the State of Illinois, a duly certified copy of this ordinance, and such County Clerk is hereby directed to extend such taxes for collection in the manner and form required by law.

SECTION 14: That this ordinance shall be in full force and effect from and after its passage and approval, and all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

INTRODUCED July 14, 1997

PASSED July 28, 1997

APPROVED July 30, 1997  
Lorraine H. Norton

ATTEST:

Mary P. Morris  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_, 1997

[Signature]  
Corporation Counsel

