

71-0-96

LEVYING TAXES IN THE CITY OF EVANSTON,  
COUNTY OF COOK AND STATE OF ILLINOIS  
FOR THE FISCAL YEAR BEGINNING MARCH 1, 1996  
AND ENDING FEBRUARY 28, 1997

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 1996, and ending February 28, 1997, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois 60201, between the hours of 8:30 A.M. and 5:00 P.M. Monday through Friday except holidays; and

WHEREAS, said Budget document contains in detail the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois which said Constitution in Section 6 (a) thereof grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE be it Ordained By the City Council of the City of Evanston, Cook County, Illinois:

SECTION 1: That in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 1996, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 1996 the sum of Seventeen Million Five Hundred Six Thousand Four Hundred Sixty-Two Dollars (\$17,506,462), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 1996 and all corporate purposes heretofore appropriated and more specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular meeting held February 26, 1996, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes  
Firemen's Pension Fund  
Police Pension Fund

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under headings "TO BE RAISED BY TAXATION" and are identified in that manner on the following pages of this ordinance.

AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 2: That there be appropriated from the General Fund

Division 100 - City Council

Personal Services	94,500	94,500	-0-
Contractual Services	114,600	114,600	-0-
Commodities	900	900	-0-
Other Charges	26,000	26,000	-0-

Division 110 - City Manager's Office

Personal Services	250,000	-0-	250,000
Contractual Services	43,300	43,300	-0-
Commodities	2,400	2,400	-0-
Other Charges	18,500	18,500	-0-
Capital Outlay	400	400	-0-

Division 114 - Administrative Services

Personal Services	78,000	-0-	78,000
Contractual Services	600	600	-0-
Commodities	300	300	-0-
Other Charges	13,200	13,200	-0-
Capital Outlay	500	500	-0-

Division 120 - City Clerk

Personal Services	99,100	99,100	-0-
Contractual Services	19,300	19,300	-0-
Commodities	7,700	7,700	-0-
Other Charges	13,600	13,600	-0-

Division 130 - Legal Administration

Personal Services	289,000	-0-	289,000
Contractual Services	158,100	158,100	-0-
Commodities	5,400	5,400	-0-
Other Charges	22,400	22,400	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division</u> 135 - Insurance/Risk Management			
Personal Services	61,300	-0-	61,300
Contractual Services	162,600	162,600	-0-
Commodities	5,200	5,200	-0-
Other Charges	110,600	110,600	-0-
<u>Division</u> 141 - Human Resources General Support			
Personal Services	117,300	-0-	117,300
Contractual Services	30,000	30,000	-0-
Commodities	1,200	1,200	-0-
Other Charges	98,900	98,900	-0-
<u>Division</u> 142 - Employment and EEO			
Personal Services	101,900	101,900	-0-
Contractual Services	168,400	168,400	-0-
Commodities	3,000	3,000	-0-
Other Charges	8,900	8,900	-0-
<u>Division</u> 143 - Employee Services			
Personal Services	107,900	-0-	107,900
Contractual Services	238,200	238,200	-0-
Commodities	7,000	7,000	-0-
Other Charges	13,100	13,100	-0-
<u>Division</u> 144 - Workers' Compensation			
Personal Services	52,200	-0-	52,200
Contractual Services	54,200	54,200	-0-
Commodities	800	800	-0-
Other Charges	84,500	84,500	-0-
<u>Division</u> 160 - Finance General Support			
Personal Services	129,500	-0-	129,500
Contractual Services	17,300	17,300	-0-
Commodities	1,800	1,800	-0-
Other Charges	9,400	9,400	-0-

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<u>Division 165 - Budget Office</u>			
Personal Services	137,500	-0-	137,500
Contractual Services	5,600	5,600	-0-
Commodities	400	400	-0-
Other Charges	13,200	13,200	-0-
Capital Outlay	2,500	2,500	-0-
<u>Division 170 - Collections</u>			
Personal Services	242,700	242,700	-0-
Contractual Services	19,500	19,500	-0-
Commodities	22,000	22,000	-0-
Other Charges	58,400	58,400	-0-
<u>Division 171 - License and Measures Regulation</u>			
Personal Services	30,200	30,200	-0-
Contractual Services	1,800	1,800	-0-
Commodities	8,900	8,900	-0-
Other Charges	4,400	4,400	-0-
<u>Division 175 - Accounting</u>			
Personal Services	388,800	388,800	-0-
Contractual Services	41,200	41,200	-0-
Commodities	2,600	2,600	-0-
Other Charges	41,600	41,600	-0-
<u>Division 180 - Purchasing and Accounts Payable</u>			
Personal Services	168,800	168,800	-0-
Contractual Services	9,800	9,800	-0-
Commodities	1,000	1,000	-0-
Other Charges	17,500	17,500	-0-
<u>Division 190 - Information Systems Management</u>			
Personal Services	203,200	203,200	-0-
Contractual Services	83,600	83,600	-0-
Commodities	34,200	34,200	-0-
Other Charges	17,900	17,900	-0-

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<u>Division 205 - Emergency Management Agency</u>			
Personal Services	36,200	36,200	-0-
Contractual Services	3,300	3,300	-0-
Commodities	1,100	1,100	-0-
Other Charges	3,100	3,100	-0-
<u>Division 211 - General Support</u>			
Personal Services	125,300	-0-	125,300
Contractual Services	6,300	6,300	-0-
Commodities	900	900	-0-
Other Charges	10,500	10,500	-0-
<u>Division 212 - Construction and Repair</u>			
Personal Services	596,400	-0-	596,400
Contractual Services	61,900	61,900	-0-
Commodities	65,400	65,400	-0-
Other Charges	77,000	77,000	-0-
Capital Outlay	3,900	3,900	-0-
Services Billed Out	(43,800)	(43,800)	-0-
<u>Division 213 - Mail, Phone and Duplicating Services</u>			
Personal Services	88,200	-0-	88,200
Contractual Services	221,300	221,300	-0-
Commodities	24,400	24,400	-0-
Other Charges	38,700	38,700	-0-
Services Billed Out	(226,800)	(226,800)	-0-
<u>Division 214 - Custodial Maintenance</u>			
Personal Services	73,400	-0-	73,400
Contractual Services	103,100	103,100	-0-
Commodities	13,300	13,300	-0-
Other Charges	9,100	9,100	-0-

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<u>Division</u> 215 - Evanston Arts Center			
Contractual Services	2,000	2,000	-0-
Commodities	2,000	2,000	-0-
Other Charges	2,000	2,000	-0-
Services Billed Out	(1,000)	(1,000)	-0-
<u>Division</u> 216 - Cable Communications Administration			
Personal Services	5,000	-0-	5,000
Contractual Services	26,000	26,000	-0-
Commodities	1,200	1,200	-0-
<u>Division</u> 316 - Community Development Administration			
Personal Services	156,600	-0-	156,600
Contractual Services	10,500	10,500	-0-
Commodities	1,700	1,700	-0-
Other Charges	14,500	14,500	
<u>Division</u> 320 - Planning and Support Services			
Personal Services	233,500	-0-	233,500
Contractual Services	29,100	29,100	-0-
Commodities	2,300	2,300	-0-
Other Charges	24,800	24,800	-0-
<u>Division</u> 324 - Zoning Analysis & Support Services			
Personal Services	234,200	234,200	-0-
Contractual Services	29,900	29,900	-0-
Commodities	1,800	1,800	-0-
Other Charges	23,200	23,200	-0-
<u>Division</u> 331 - Housing Code Compliance			
Personal Services	304,200	304,200	-0-
Contractual Services	30,300	30,300	-0-
Commodities	5,600	5,600	-0-
Other Charges	35,600	35,600	-0-

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<u>Division 334 - Housing Rehabilitation</u>			
Personal Services	132,100	132,100	-0-
Contractual Services	8,800	8,800	-0-
Commodities	1,100	1,100	-0-
Other Charges	14,600	14,600	-0-
<u>Division 340 - Building Code Compliance</u>			
Personal Services	313,600	313,600	-0-
Contractual Services	219,900	219,900	-0-
Commodities	1,900	1,900	-0-
Other Charges	37,000	37,000	-0-
<u>Division 400 - Police Administration</u>			
Personal Services	306,200	-0-	306,200
Contractual Services	90,400	90,400	-0-
Commodities	5,300	5,300	-0-
Other Charges	21,400	21,400	-0-
Capital Outlay	1,000	1,000	-0-
<u>Division 405 - Planning, Research and Budget</u>			
Personal Services	111,700	-0-	111,700
Contractual Services	700	700	-0-
Other Charges	16,600	16,600	-0-
<u>Division 410 - Patrol Operations</u>			
Personal Services	3,838,400	2,395,097	1,443,303
Contractual Services	277,200	277,200	-0-
Commodities	62,300	62,300	-0-
Other Charges	415,700	415,700	-0-
Capital Outlay	3,000	3,000	-0-
<u>Division 420 - Criminal Investigations</u>			
Personal Services	814,700	814,700	-0-
Contractual Services	31,300	31,300	-0-
Commodities	15,200	15,200	-0-
Other Charges	93,800	93,800	-0-
Capital Outlay	3,000	3,000	-0-

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<u>Division 422 - Victim Services Bureau</u>			
Personal Services	119,700	119,700	-0-
Contractual Services	2,500	2,500	-0-
Other Charges	12,600	12,600	-0-
<u>Division 423 - Juvenile Bureau</u>			
Personal Services	561,200	-0-	561,200
Contractual Services	11,400	11,400	-0-
Commodities	7,900	7,900	-0-
Other Charges	65,600	65,600	-0-
<u>Division 424 - D.A.R.E Bureau</u>			
Personal Services	98,900	98,900	-0-
Contractual Services	2,500	2,500	-0-
Commodities	2,400	2,400	-0-
Other Charges	11,700	11,700	-0-
<u>Division 425 - Youth Services Bureau</u>			
Personal Services	199,200	199,200	-0-
Contractual Services	14,500	14,500	-0-
Other Charges	21,600	21,600	-0-
<u>Division 430 - Records Bureau</u>			
Personal Services	476,200	476,200	-0-
Contractual Services	48,100	48,100	-0-
Commodities	35,000	35,000	-0-
Other Charges	60,800	60,800	-0-
Capital Outlay	1,100	1,100	-0-
<u>Division 431 - Communications Bureau</u>			
Personal Services	589,200	589,200	-0-
Contractual Services	83,600	83,600	-0-
Commodities	6,900	6,900	-0-
Other Charges	80,200	80,200	-0-
Services Billed Out	(330,800)	(330,800)	-0-



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<u>Division 432 - Service Desk Bureau</u>			
Personal Services	536,700	-0-	536,700
Contractual Services	8,500	8,500	-0-
Commodities	10,800	10,800	-0-
Other Charges	60,300	60,300	-0-
<u>Division 440 - Office of Professional Standards</u>			
Personal Services	119,400	-0-	119,400
Contractual Services	2,200	2,200	-0-
Commodities	1,600	1,600	-0-
Other Charges	10,000	10,000	-0-
<u>Division 441 - Personnel and Training Bureau</u>			
Personal Services	147,200	147,200	-0-
Contractual Services	64,600	64,600	-0-
Commodities	6,100	6,100	-0-
Other Charges	14,000	14,000	-0-
Capital Outlay	1,000	1,000	-0-
<u>Division 450 - Neighborhood Enforcement Team</u>			
Personal Services	794,700	-0-	794,700
Contractual Services	71,800	71,800	-0-
Commodities	11,000	11,000	-0-
Other Charges	88,500	88,500	-0-
Capital Outlay	1,000	1,000	-0-
<u>Division 451 - Traffic Bureau</u>			
Personal Services	667,200	667,200	-0-
Contractual Services	36,400	36,400	-0-
Commodities	8,000	8,000	-0-
Other Charges	51,100	51,100	-0-
<u>Division 452 - Parking Control Bureau</u>			
Personal Services	392,900	392,900	-0-
Contractual Services	64,900	64,900	-0-
Commodities	5,200	5,200	-0-
Other Charges	50,100	50,100	-0-

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<u>Division 453 - Crime Prevention Bureau</u>			
Personal Services	89,000	-0-	89,000
Contractual Services	7,400	7,400	-0-
Commodities	1,200	1,200	-0-
Other Charges	9,800	9,800	-0-
<u>Division 454 - Animal Control Bureau</u>			
Personal Services	92,300	92,300	-0-
Contractual Services	8,500	8,500	-0-
Commodities	3,500	3,500	-0-
Other Charges	12,200	12,200	-0-
<u>Division 456 - C.O.P.P.S.</u>			
Personal Services	401,200	-0-	401,200
Contractual Services	15,600	15,600	-0-
Commodities	5,700	5,700	-0-
Other Charges	47,000	47,000	-0-
<u>Division 458 - Federal Crime Bill</u>			
Personal Services	355,700	-0-	355,700
Contractual Services	3,600	3,600	-0-
Commodities	7,600	7,600	-0-
Other Charges	61,500	61,500	-0-
<u>Division 459 - Park Security</u>			
Personal Services	47,300	-0-	47,300
Contractual Services	13,100	13,100	-0-
Commodities	800	800	-0-
Other Charges	4,200	4,200	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 500 - Fire Management and Support</u>			
Personal Services	523,900	523,900	-0-
Contractual Services	105,000	105,000	-0-
Commodities	81,200	81,200	-0-
Other Charges	13,800	13,800	-0-
<u>Division 505 - Fire Prevention</u>			
Personal Services	262,400	262,400	-0-
Contractual Services	11,600	11,600	-0-
Commodities	3,500	3,500	-0-
Other Charges	25,700	25,700	-0-
Capital Outlay	500	500	-0-
<u>Division 510 - Fire Suppression</u>			
Personal Services	5,018,500	5,018,500	-0-
Contractual Services	313,700	313,700	-0-
Commodities	25,500	25,500	-0-
Other Charges	535,000	535,000	-0-
Capital Outlay	15,400	15,400	-0-
<u>Division 600 - Director of Health and Human Services</u>			
Personal Services	152,600	152,600	-0-
Contractual Services	4,900	4,900	-0-
Commodities	400	400	-0-
Other Charges	13,300	13,300	-0-
<u>Division 610 - Public Health Administration</u>			
Personal Services	158,600	158,600	-0-
Contractual Services	15,100	15,100	-0-
Commodities	1,000	1,000	-0-
Other Charges	13,800	13,800	-0-
<u>Division 620 - Laboratory Services</u>			
Personal Services	103,500	103,500	-0-
Contractual Services	3,700	3,700	-0-
Commodities	6,900	6,900	-0-
Other Charges	8,700	8,700	-0-

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<u>Division 631 - Family Health</u>			
Personal Services	405,900	405,900	-0-
Contractual Services	23,400	23,400	-0-
Commodities	19,600	19,600	-0-
Other Charges	36,800	36,800	-0-
<u>Division 632 - Infectious Disease Control</u>			
Personal Services	223,700	223,700	-0-
Contractual Services	6,100	6,100	-0-
Commodities	2,400	2,400	-0-
Other Charges	19,800	19,800	-0-
<u>Division 634 - Dental Services</u>			
Personal Services	112,100	112,100	-0-
Contractual Services	1,400	1,400	-0-
Commodities	5,300	5,300	-0-
Other Charges	5,700	5,700	-0-
<u>Division 641 - Long Term Care</u>			
Personal Services	141,100	141,100	-0-
Contractual Services	5,400	5,400	-0-
Commodities	700	700	-0-
Other Charges	12,600	12,600	-0-
<u>Division 642 - Adult Health</u>			
Personal Services	54,100	54,100	-0-
Contractual Services	7,800	7,800	-0-
Commodities	2,200	2,200	-0-
Other Charges	2,700	2,700	-0-
<u>Division 651 - Food Sanitation</u>			
Personal Services	74,300	74,300	-0-
Contractual Services	7,500	7,500	-0-
Commodities	2,200	2,200	-0-
Other Charges	8,700	8,700	-0-

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<u>Division 652 - Environmental Health Services</u>			
Personal Services	44,000	44,000	-0-
Contractual Services	5,400	5,400	-0-
Commodities	800	800	-0-
Other Charges	4,400	4,400	-0-
<u>Division 654 - Vital Records</u>			
Personal Services	62,500	62,500	-0-
Contractual Services	7,300	7,300	-0-
Commodities	2,800	2,800	-0-
Other Charges	9,600	9,600	-0-
<u>Division 660 - Emergency Assistance Services</u>			
Personal Services	147,900	147,900	-0-
Contractual Services	170,400	170,400	-0-
Commodities	700	700	-0-
Other Charges	17,600	17,600	-0-
<u>Division 671 - Mental Health Administration</u>			
Personal Services	62,800	62,800	-0-
Contractual Services	8,500	8,500	-0-
Commodities	1,400	1,400	-0-
Other Charges	7,000	7,000	-0-
<u>Division 672 - Pre-School Services</u>			
Purchased Services	51,300	51,300	-0-
<u>Division 673 - Child and Adult Outpatient Counseling</u>			
Purchased Services	161,710	161,710	-0-
<u>Division 674 - Crisis/Reception Services</u>			
Purchased Services	45,950	45,950	-0-
<u>Division 675 - Education, Training and Primary Prevention</u>			
Purchased Services	19,500	19,500	-0-

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<u>Division</u> 676 - Addictive Substance Abuse			
Purchased Services	74,100	74,100	-0-
<u>Division</u> 677 - Sustaining Care Services			
Purchased Services	62,950	62,950	-0-
<u>Division</u> 678 - Vocational and Work Activity			
Purchased Services	5,500	5,500	-0-
<u>Division</u> 680 - Commission on Aging			
Personal Services	54,700	54,700	-0-
Contractual Services	7,400	7,400	-0-
Commodities	800	800	-0-
Other Charges	7,100	7,100	-0-
<u>Division</u> 685 - Subsidized Taxicab Program			
Contractual Services	200	200	-0-
Commodities	100	100	-0-
Other Charges	118,000	118,000	-0-
<u>Division</u> 691 - Day Care and Family Services			
Purchased Services	342,670	342,670	-0-
<u>Division</u> 692 - Youth Services			
Purchased Services	148,560	148,560	-0-
<u>Division</u> 693 - Elderly Services			
Purchased Services	8,180	8,180	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 694 - Legal Support Services</u>			
Purchased Services	97,660	97,660	-0-
<u>Division 695 - Special Target Group Services</u>			
Purchased Services	62,150	62,150	-0-
<u>Division 696 - Drug Treatment and Prevention Services</u>			
Purchased Services	7,400	7,400	-0-
<u>Division 697 - McKinney Emergency Shelter Grant Program</u>			
Purchased Services	50,000	50,000	-0-
<u>Division 800 - Director of Public Works</u>			
Personal Services	106,700	-0-	106,700
Contractual Services	5,500	5,500	-0-
Commodities	500	500	-0-
Other Charges	9,100	9,100	-0-
<u>Division 805 - Municipal Service Center</u>			
Personal Services	74,100	74,100	-0-
Contractual Services	50,600	50,600	-0-
Commodities	49,700	49,700	-0-
Other Charges	9,200	9,200	-0-
<u>Division 810 - City Engineer</u>			
Personal Services	308,200	308,200	-0-
Contractual Services	13,000	13,000	-0-
Commodities	1,900	1,900	-0-
Other Charges	28,800	28,800	-0-
<u>Division 820 - Traffic Engineering</u>			
Personal Services	151,700	151,700	-0-
Contractual Services	15,700	15,700	-0-
Commodities	1,600	1,600	-0-
Other Charges	11,200	11,200	-0-
Capital Outlay	4,800	4,800	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 825 - Traffic Signs			
Personal Services	118,100	-0-	118,100
Contractual Services	13,600	13,600	-0-
Commodities	47,600	47,600	-0-
Other Charges	13,700	13,700	-0-
Capital Outlay	2,000	2,000	-0-
<u>Division</u> 830 - Traffic Signals & Streetlight Maintenance			
Personal Services	192,100	-0-	192,100
Contractual Services	297,400	297,400	-0-
Commodities	39,500	39,500	-0-
Other Charges	48,200	48,200	-0-
Capital Outlay	12,000	12,000	-0-
<u>Division</u> 900 - Street General Support			
Personal Services	264,200	-0-	264,200
Contractual Services	19,700	19,700	-0-
Commodities	100	100	-0-
Other Charges	22,400	22,400	-0-
<u>Division</u> 905 - Street and Alley Maintenance			
Personal Services	595,900	595,900	-0-
Contractual Services	292,800	292,800	-0-
Commodities	62,200	62,200	-0-
Other Charges	71,500	71,500	-0-
Capital Outlay	9,500	9,500	-0-
<u>Division</u> 920 - Street Cleaning			
Personal Services	418,000	-0-	418,000
Contractual Services	241,700	241,700	-0-
Commodities	2,600	2,600	-0-
Other Charges	47,700	47,700	-0-
Capital Outlay	4,000	4,000	-0-
<u>Division</u> 925 - Ice and Snow Control			
Personal Services	241,300	241,300	-0-
Contractual Services	101,300	101,300	-0-
Commodities	102,500	102,500	-0-



	<u>AMOUNT</u> <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division 930 - Leaf Collection</u>			
Personal Services	126,100	-0-	126,100
Contractual Services	50,600	50,600	-0-
Other Charges	13,000	13,000	-0-
<u>Division 970 - Refuse Collection and Disposal</u>			
Personal Services	757,100	-0-	757,100
Contractual Serv	1,440,200	1,440,200	-0-
Commodities	5,600	5,600	-0-
Other Charges	439,300	439,300	-0-
Capital Outlay	900	900	-0-
<u>Division 975 - Residential Recycling Collection</u>			
Personal Services	263,300	263,300	-0-
Contractual Services	74,600	74,600	-0-
Commodities	5,100	5,100	-0-
Other Charges	27,700	27,700	-0-
<u>Division 977 - Yard Waste Collection</u>			
Personal Services	151,400	151,400	-0-
Contractual Services	197,300	197,300	-0-
Commodities	47,900	47,900	-0-
Other Charges	12,200	12,200	-0-
<u>Division 982 - Summer Youth Employment Program</u>			
Personal Services	92,000	92,000	-0-
Contractual Services	16,100	16,100	-0-
Commodities	13,200	13,200	-0-
Other Charges	300	300	-0-
<u>Division 985 - Recycling Center</u>			
Personal Services	92,700	92,700	-0-
Contractual Services	283,700	283,700	-0-
Commodities	30,400	30,400	-0-
Other Charges	187,400	187,400	-0-
Capital Outlay	900	900	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division</u> 1000 - Human Relations Commission			
Personal Services	120,000	-0-	120,000
Contractual Services	10,400	10,400	-0-
Commodities	1,000	1,000	-0-
Other Charges	12,300	12,300	-0-
Capital Outlay	500	500	-0-
<u>Division</u> 1001 - Fair Housing Grant			
Personal Services	46,900	46,900	-0-
Contractual Services	16,900	16,900	-0-
Commodities	1,000	1,000	-0-
Other Charges	7,000	7,000	-0-
<u>Division</u> 1100 - General Contingency			
Personal Services	115,556	115,556	-0-
Other Charges	250,000	250,000	-0-
<u>Division</u> 1140 - Illinois Municipal Retirement Pension			
Other Charges	3,902,300	3,902,300	-0-
<u>Division</u> 1600 - Library Administration			
Personal Services	213,000	-0-	213,000
Contractual Services	60,200	-0-	60,200
Commodities	8,100	-0-	8,100
Other Charges	19,600	-0-	19,600
<u>Division</u> 1605 - Library Maintenance			
Personal Services	156,300	-0-	156,300
Contractual Services	152,000	-0-	152,000
Commodities	11,200	-0-	11,200
Other Charges	13,600	-0-	13,600
<u>Division</u> 1610 - Reader's Services			
Personal Services	235,100	-0-	235,100
Commodities	1,000	-0-	1,000
Other Charges	13,100	-0-	13,100
Capital Outlay	122,500	-0-	122,500

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1615 - Children's Services			
Personal Services	166,000	-0-	166,000
Commodities	1,000	-0-	1,000
Other Charges	13,100	-0-	13,100
Capital Outlay	36,400	-0-	36,400
<u>Division</u> 1620 - Circulation			
Personal Services	247,400	-0-	247,400
Commodities	4,500	-0-	4,500
Other Charges	17,400	-0-	17,400
<u>Division</u> 1625 - State Per Capita Grant			
Contractual Services	21,000	21,000	-0-
Commodities	3,500	3,500	-0-
Capital Outlay	67,000	67,000	-0-
<u>Division</u> 1630 - Technical Services			
Personal Services	364,300	-0-	364,300
Contractual Services	123,400	123,400	-0-
Commodities	15,600	15,600	-0-
Other Charges	34,800	34,800	-0-
<u>Division</u> 1635 - Bookmobile Services			
Personal Services	41,100	-0-	41,100
Contractual Services	7,500	7,500	-0-
Other Charges	4,400	4,400	-0-
Capital Outlay	5,700	5,700	-0-
<u>Division</u> 1640 - North Branch			
Personal Services	70,300	-0-	70,300
Contractual Services	1,300	1,300	-0-
Commodities	1,000	1,000	-0-
Capital Outlay	18,900	18,900	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1645 - South Branch			
Personal Services	60,600	-0-	60,600
Contractual Services	34,400	34,400	-0-
Commodities	200	200	-0-
Other Charges	6,600	6,600	-0-
Capital Outlay	16,700	16,700	-0-
<u>Division</u> 1650 - Information Services			
Personal Services	295,900	-0-	295,900
Contractual Services	20,400	20,400	-0-
Commodities	5,000	-0-	5,000
Other Charges	24,000	-0-	24,000
Capital Outlay	104,100	-0-	104,100
<u>Division</u> 1702 - Management and General Support			
Personal Services	288,700	-0-	288,700
Contractual Services	28,000	28,000	-0-
Commodities	1,000	1,000	-0-
Other Charges	23,200	23,200	-0-
<u>Division</u> 1703 - Business and Fiscal Management			
Personal Services	206,800	-0-	206,800
Contractual Services	46,500	46,500	-0-
Commodities	20,200	20,200	-0-
Other Charges	21,900	21,900	-0-
<u>Division</u> 1704 - Arts and Recreation Magazine			
Personal Services	4,500	-0-	4,500
Contractual Services	95,900	95,900	-0-
<u>Division</u> 1711 - Mason and Lovelace Parks			
Contractual Services	16,500	16,500	-0-
Commodities	300	300	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1712 - Robert Crown Community Center			
Personal Services	251,100	251,100	-0-
Contractual Services	80,900	80,900	-0-
Commodities	23,000	23,000	-0-
Other Charges	10,000	10,000	-0-
Capital Outlay	1,300	1,300	-0-
<u>Division</u> 1713 - Chandler Newberger Community Center			
Personal Services	277,700	277,700	-0-
Contractual Services	77,200	77,200	-0-
Commodities	28,570	28,570	-0-
Other Charges	13,200	13,200	-0-
<u>Division</u> 1714 - Fleetwood Jourdain Community Center			
Personal Services	276,800	276,800	-0-
Contractual Services	99,000	99,000	-0-
Commodities	36,000	36,000	-0-
Other Charges	13,500	13,500	-0-
Capital Outlay	4,500	4,500	-0-
<u>Division</u> 1715 - Fleetwood Jourdain Community Theater			
Personal Services	33,900	33,900	-0-
Contractual Services	67,200	67,200	-0-
Commodities	5,900	5,900	-0-
Other Charges	4,400	4,400	-0-
<u>Division</u> 1716 - At Risk Programs			
Personal Services	6,900	6,900	-0-
Contractual Services	88,700	88,700	-0-
Commodities	1,300	1,300	-0-
<u>Division</u> 1717 - Levy Activity Center			
Personal Services	203,600	203,600	-0-
Contractual Services	59,300	59,300	-0-
Commodities	16,600	16,600	-0-
Other Charges	22,000	22,000	-0-
Capital Outlay	2,500	2,500	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division 1718 - Special Programs</u>			
Personal Services	143,600	143,600	-0-
Contractual Services	49,300	49,300	-0-
Commodities	21,600	21,600	-0-
Other Charges	3,600	3,600	-0-
Capital Outlay	1,000	1,000	-0-
<u>Division 1721 - Church Street Boat Ramp</u>			
Contractual Services	100	100	-0-
Commodities	700	700	-0-
<u>Division 1723 - Boat Storage Facilities</u>			
Contractual Services	400	400	-0-
Commodities	800	800	-0-
<u>Division 1724 - Beaches</u>			
Personal Services	154,900	154,900	-0-
Contractual Services	27,900	27,900	-0-
Commodities	14,400	14,400	-0-
Other Charges	3,700	3,700	-0-
<u>Division 1725 - Recreation Facility Mgmt</u>			
Personal Services	253,500	253,500	-0-
Contractual Services	50,500	50,500	-0-
Commodities	16,500	16,500	-0-
Other Charges	29,500	29,500	-0-
<u>Division 1726 - Outdoor Winter Sports</u>			
Personal Services	5,800	5,800	-0-
Contractual Services	900	900	-0-
Commodities	400	400	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1728 - Robert Crown Ice Rink			
Personal Services	410,600	410,600	-0-
Contractual Services	204,600	204,600	-0-
Commodities	82,300	82,300	-0-
Other Charges	23,400	23,400	-0-
Capital Outlay	5,400	5,400	-0-
<u>Division</u> 1732 - Sports Leagues			
Personal Services	37,600	37,600	-0-
Contractual Services	65,700	65,700	-0-
Commodities	24,100	24,100	-0-
Other Charges	2,300	2,300	-0-
<u>Division</u> 1734 - Aquatic Camp			
Personal Services	19,000	19,000	-0-
Contractual Services	1,000	1,000	-0-
Commodities	4,300	4,300	-0-
<u>Division</u> 1736 - Tennis			
Contractual Services	45,700	45,700	-0-
Commodities	100	100	-0-
<u>Division</u> 1737 - Youth Sports			
Personal Services	95,700	95,700	-0-
Contractual Services	24,100	24,100	-0-
Commodities	4,500	4,500	-0-
Other Charges	4,400	4,400	-0-
<u>Division</u> 1741 - Club Subsidies			
Contractual Services	7,200	7,200	-0-
<u>Division</u> 1742 - Drum and Bugle Corps			
Personal Services	8,600	8,600	-0-
Contractual Services	4,000	4,000	-0-
Commodities	2,000	2,000	-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
<u>Division</u> 1743 - Special Recreation			
Personal Services	66,800	66,800	-0-
Contractual Services	50,700	50,700	-0-
Commodities	8,900	8,900	-0-
Other Charges	1,500	1,500	-0-
<u>Division</u> 1746 - Summer Playgrounds			
Personal Services	15,400	15,400	-0-
Contractual Services	2,500	2,500	-0-
Commodities	2,700	2,700	-0-
<u>Division</u> 1761 - Parks and Forestry General Support			
Personal Services	186,300	-0-	186,300
Contractual Services	14,300	14,300	-0-
Commodities	700	700	-0-
Other Charges	17,900	17,900	-0-
<u>Division</u> 1762 - Horticultural Maintenance			
Personal Services	514,000	514,000	-0-
Contractual Services	101,000	101,000	-0-
Commodities	27,500	27,500	-0-
Other Charges	59,200	59,200	-0-
Capital Outlay	4,900	4,900	-0-
<u>Division</u> 1763 - Maintenance of Parkway Trees			
Personal Services	148,100	148,100	-0-
Contractual Services	71,400	71,400	-0-
Commodities	2,800	2,800	-0-
Other Charges	18,200	18,200	-0-
Capital Outlay	1,200	1,200	-0-
<u>Division</u> 1764 - Dutch Elm Disease Control			
Personal Services	314,200	314,200	-0-
Contractual Services	113,800	113,800	-0-
Commodities	4,100	4,100	-0-
Other Charges	36,400	36,400	-0-
Capital Outlay	700	700	-0-



	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
<u>Division</u> 1765 - Tree Planting			
Personal Services	73,700	73,700	-0-
Contractual Services	35,900	35,900	-0-
Commodities	42,300	42,300	-0-
Other Charges	9,100	9,100	-0-
<u>Division</u> 1766 - Private Elm Tree Program			
Personal Services	17,100	-0-	17,100
Contractual Services	27,200	27,200	-0-
Other Charges	2,100	2,100	-0-
Services Billed Out	(43,600)	(43,600)	-0-
<u>Division</u> 1781 - Ecology Center			
Personal Services	130,700	130,700	-0-
Contractual Services	21,200	21,200	-0-
Commodities	17,600	17,600	-0-
Other Charges	18,100	18,100	-0-
<u>Division</u> 1782 - Eco-Quest Day Camp			
Personal Services	49,000	49,000	-0-
Contractual Services	9,300	9,300	-0-
Commodities	5,500	5,500	-0-
Other Charges	1,300	1,300	-0-
<u>Division</u> 1791 - Arts Council			
Personal Services	92,200	-0-	92,200
Contractual Services	50,700	50,700	-0-
Commodities	3,700	3,700	-0-
Other Charges	58,100	58,100	-0-
<u>Division</u> 1792 - Noyes Cultural Arts Center			
Personal Services	115,500	115,500	-0-
Contractual Services	42,300	42,300	-0-
Commodities	4,600	4,600	-0-
Other Charges	14,800	14,800	-0-
Capital Outlay	3,300	3,300	-0-

<u>AMOUNT</u> <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 2: That there be appropriated from the General Fund

GENERAL FUND		
TOTAL APPROPRIATION	<u>\$53,454,656</u>	
SOURCES OTHER THAN TAXATION	<u>\$40,832,453</u>	
AMOUNT TO BE RAISED BY TAXATION		<u>\$12,622,203</u>
ADD 2% COLLECTION LOSSES		<u>\$ 257,596</u>
TOTAL TAXATION		<u>\$12,879,799</u>

	AMOUNT <u>Budgeted</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>Heading</u>	TO BE RAISED BY <u>TAXATION</u>
SECTION 3: That there be appropriated from the Parking Fund			
<u>Division</u> 1800 - Parking System Management			
Personal Services	234,000	234,000	-0-
Contractual Services	22,500	22,500	-0-
Commodities	8,900	8,900	-0-
Other Charges	74,500	74,500	-0-
<u>Division</u> 1805 - Sherman Avenue Garage			
Contractual Services	306,100	306,100	-0-
Commodities	7,100	7,100	-0-
Other Charges	15,900	15,900	-0-
<u>Division</u> 1810 - Parking Lots and Meters			
Personal Services	180,000	180,000	-0-
Contractual Services	128,800	128,800	-0-
Commodities	11,400	11,400	-0-
Other Charges	76,700	76,700	-0-
<u>Division</u> 1815 - Evanston Place Garage			
Contractual Services	333,800	333,800	-0-
Commodities	7,000	7,000	-0-
Other Charges	15,600	15,600	-0-
<u>Division</u> 1830 - Parking Fund Capital Outlay			
Capital Outlay	256,200	256,200	-0-
<u>Division</u> 1840 - Parking Fund Transfers			
Other Charges	344,400	344,400	-0-
<u>Division</u> 1850 - Parking Bond and Interest			
Other Charges	882,700	882,700	-0-

AMOUNT	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS Heading	TO BE RAISED BY TAXATION
<u>Budgeted</u>	<u>Heading</u>	<u>TAXATION</u>

SECTION 3: That there be appropriated from the Parking Fund

PARKING FUND TOTAL  
 APPROPRIATION            \$2,905,600

LESS ESTIMATED RECEIPTS FROM  
 SOURCES OTHER THAN TAXATION            \$2,905,600

AMOUNT TO BE RAISED BY TAXATION            \$-0-

	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		TO BE
AMOUNT	APPLIED AS SET		RAISED BY
<u>BUDGETED</u>	<u>FORTH UNDER THIS</u>		<u>TAXATION</u>
	<u>HEADING</u>		

SECTION 4: That there be appropriated from the Water Fund

Division 1900 - Water General Support

Personal Services	233,900	233,900	-0-
Contractual Services	68,700	68,700	-0-
Commodities	17,700	17,700	-0-
Other Charges	71,600	71,600	-0-

Division 1905 - Pumping

Personal Services	465,400	465,400	-0-
Contractual Services	831,300	831,300	-0-
Commodities	58,500	58,500	-0-
Other Charges	133,900	133,900	-0-

Division 1910 - Water Filtration

Personal Services	590,500	590,500	-0-
Contractual Services	415,500	415,500	-0-
Commodities	316,700	316,700	-0-
Other Charges	168,100	168,100	-0-

Division 1915 - Water Distribution

Personal Services	379,700	379,700	-0-
Contractual Services	208,600	208,600	-0-
Commodities	104,600	104,600	-0-
Other Charges	111,200	111,200	-0-

Division 1920 - Water Meter Maintenance

Personal Services	118,200	118,200	-0-
Contractual Services	64,400	64,400	-0-
Commodities	46,000	46,000	-0-
Other Charges	39,500	39,500	-0-

Division 1935 - Other Water Operating Expenses

Contractual Services	26,900	26,900	-0-
Commodities	27,500	27,500	-0-
Other Charges	592,600	592,600	-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
<u>Division</u> 1948 - Water Debt - 1980 Bonds			
Other Charges	545,000	545,000	-0-
<u>Division</u> 1951 - 1988 Water Revenue Bonds			
Other Charges	87,975	87,975	-0-
<u>Division</u> 1952 - 1990 Water Revenue Bonds			
Other Charges	1,564,162	1,564,162	-0-
<u>Division</u> 1953 - 1992 Water Revenue Bonds			
Other Charges	359,063	359,063	-0-
<u>Division</u> 1960 - Water Capital Outlay			
Capital Outlay	125,100	125,100	-0-
<u>Division</u> 1971 - Water Transfers			
Other Charges	2,817,000	2,817,000	-0-
<u>Division</u> 1972 - Water Transfers			
Other Charges	36,000	36,000	-0-
<u>Division</u> 1973 - Transfer to Bond Reserve			
Other Charges	145,800	145,800	-0-
<u>Division</u> 1974 - Transfer to Reserve for Sewer			
Other Charges	1,727,300	1,727,300	-0-
<u>Division</u> 1975 - Transfer to Gen Fund - Oper			
Other Charges	145,800	145,800	-0-

AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 4: That there be appropriated from the Water Fund

WATER FUND TOTAL  
APPROPRIATION           \$12,644,200

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION   \$12,644,200

AMOUNT TO BE RAISED BY TAXATION   \$-0-

<u>AMOUNT</u> <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 5: That there be appropriated from the Community Development Block Grant Fund

Division 2610 - Community Development Block Grant Administration

Personal Services	84,650	84,650	-0-
Personal Services	104,700	104,700	-0-
Contractual Services	33,900	33,900	-0-
Contr. Serv. Chgback	1,000	1,000	-0-
Commodities	1,800	1,800	-0-
Other Charges	24,505	24,505	-0-
Other Charges Chgback	30,000	30,000	-0-
Miscellaneous	(11,256)	(11,256)	

COMMUNITY DEVELOPMENT FUND  
TOTAL APPROPRIATION \$269,299

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$269,299

AMOUNT TO BE RAISED BY TAXATION \$-0-



<u>AMOUNT</u>	<u>ESTIMATED RECEIPTS</u>	<u>TO BE</u>
<u>BUDGETED</u>	<u>FROM SOURCES OTHER</u>	<u>RAISED BY</u>
	<u>THAN TAXATION</u>	<u>TAXATION</u>
	<u>APPLIED AS SET</u>	
	<u>FORTH UNDER THIS</u>	
	<u>HEADING</u>	

SECTION 6: That there be appropriated from the Fleet Services Fund

Division 4010 - Fleet Services General Support

Personal Services	218,100	218,100	-0-
Contractual Services	10,400	10,400	-0-
Commodities	800	800	-0-
Other Charges	18,300	18,300	-0-

Division 4020 - Major Maintenance

Personal Services	392,500	392,500	-0-
Contractual Services	114,300	114,300	-0-
Commodities	675,900	675,900	-0-
Other Charges	46,400	46,400	-0-

Division 4030 - Vehicle Body Maintenance

Personal Services	82,200	82,200	-0-
Contractual Services	19,700	19,700	-0-
Commodities	25,200	25,200	-0-
Other Charges	9,800	9,800	-0-

Division 4040 - Fleet Services Capital Outlay

Other Charges	91,800	91,800	-0-
Capital Outlay	457,400	457,400	-0-

Division 4042 - Capital Outlay - 96 Bonds

Capital Outlay	1,510,000	1,510,000	-0-
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Division 4051 - 1994 G O Bonds

Other Charges	299,400	299,400	-0-
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Division 4052 - 1995 G O Bonds

Other Charges	202,600	202,600	-0-
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Division 4053 - 1996 G O Bonds

Other Charges	62,900	62,900	-0-
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<u>AMOUNT</u> <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
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SECTION 6: That there be appropriated from the Fleet Services Fund

FLEET SERVICES FUND  
TOTAL APPROPRIATION \$4,237,700

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$4,237,700

AMOUNT TO BE RAISED BY TAXATION \$-0-

<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
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SECTION 7: That there be appropriated from the Economic Development Fund

Division 6450 - Economic Development Fund Revenue

Personal Services	73,800	73,800	-0-
Contractual Services	355,400	355,400	-0-
Commodities	200	200	-0-
Other Charges	117,000	117,000	-0-

Division 6452 - Minority/Women Small Business Assistance

Personal Services	40,000	40,000	-0-
Personal Serv Chgback	16,300	16,300	-0-
Contractual Services	11,700	11,700	-0-
Commodities	300	300	-0-
Other Charges	21,400	21,400	-0-
Capital Outlay	300	300	-0-

Division 6453 - Farmer's Market Commission

Contractual Services	3,200	3,200	-0-
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ECONOMIC DEVELOPMENT FUND  
TOTAL APPROPRIATION \$639,600

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$639,600

AMOUNT TO BE RAISED BY TAXATION \$-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
SECTION 8: That there be appropriated from the Capital Improvement Fund			

Division 6900 - Special Engineering

Personal Services	96,200	96,200	-0-
Contractual Services	16,300	16,300	-0-
Commodities	2,200	2,200	-0-
Other Charges	28,000	28,000	-0-
Capital Outlay	9,600	9,600	-0-

CAPITAL IMPROVEMENT FUND  
TOTAL APPROPRIATION \$152,300

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$152,300

AMOUNT TO BE RAISED BY TAXATION \$-0-

	AMOUNT <u>BUDGETED</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS <u>HEADING</u>	TO BE RAISED BY <u>TAXATION</u>
SECTION 9: That there be appropriated from the Sewer Fund			
<u>Division</u> 7405 - Sewer Maintenance			
Personal Services	523,200	523,200	-0-
Contractual Services	630,900	630,900	-0-
Commodities	85,600	85,600	-0-
Other Charges	63,400	63,400	-0-
<u>Division</u> 7415 - Sewer Other Operatng Requirements			
Contractual Services	2,500	2,500	-0-
Other Charges	574,600	574,600	-0-
<u>Division</u> 7420 - Sewer Capital Outlay			
Capital Outlay	424,100	424,100	-0-
<u>Division</u> 7425 - Sewer Capital Improvements			
Contractual Services	300,000	300,000	-0-
Other Charges	108,200	108,200	-0-
Capital Outlay	449,000	449,000	-0-
<u>Division</u> 7441 - IEPA Phase V			
Contractual Serv	1,910,000	1,910,000	-0-
Capital Outlay	11,760,000	11,760,000	-0-
<u>Division</u> 7451 - 1990 G O (1993 Refund)			
Other Charges	167,500	167,500	-0-
<u>Division</u> 7452 - IEPA S03 Debt Service			
Other Charges	245,300	245,300	-0-
<u>Division</u> 7453 - IEPA S06-13 Debt Service			
Other Charges	1,133,100	1,133,100	-0-
<u>Division</u> 7454 - 1992 G O Bonds			
Other Charges	2,007,500	2,007,500	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
<u>Division 7455 - 1994 G O Bonds</u>			
Other Charges	990,500	990,500	-0-
<u>Division 7456 - IEPA Main Street Rehab</u>			
Other Charges	105,000	105,000	-0-
<u>Division 7457 - IEPA Phase III 8</u>			
Other Charges	634,800	634,800	-0-
<u>Division 7458 - IEPA Phase III A</u>			
Other Charges	100,100	100,100	-0-
<u>Division 7459 - IEPA Phase IV 8</u>			
Other Charges	387,300	387,300	-0-
<u>Division 7460 - IEPA Phase IV C</u>			
Other Charges	337,500	337,500	-0-
SEWER FUND			
TOTAL APPROPRIATION	<u>\$22,940,100</u>		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		<u>\$22,940,100</u>	
AMOUNT TO BE RAISED BY TAXATION			<u>\$-0-</u>

<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
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SECTION 10: That there be appropriated from the Housing Fund

<u>Division</u>	7800 - Special Housing Program		
Contractual Services	106,500	106,500	-0-
Commodities	500	500	-0-
Other Charges	3,000	3,000	-0-
Capital Outlay	200,000	200,000	-0-

HOUSING FUND  
TOTAL APPROPRIATION \$310,000

LESS ESTIMATED RECEIPTS FROM  
SOURCES OTHER THAN TAXATION \$310,000

AMOUNT TO BE RAISED BY TAXATION \$-0-

	<u>AMOUNT</u> <u>BUDGETED</u>	<u>ESTIMATED RECEIPTS</u> <u>FROM SOURCES OTHER</u> <u>THAN TAXATION</u> <u>APPLIED AS SET</u> <u>FORTH UNDER THIS</u> <u>HEADING</u>	<u>TO BE</u> <u>RAISED BY</u> <u>TAXATION</u>
SECTION 11: That there be appropriated from the Firemen's Pension Fund			

FIREMEN'S PENSION FUND TOTAL APPROPRIATION	<u>\$3,852,623</u>	<u>\$1,754,854</u>	<u>\$2,097,769</u>
ADD 2% FOR COLLECTION LOSSES			<u>\$ 42,812</u>
TOTAL TAXATION			<u>\$2,140,581</u>

SECTION 12: That there be appropriated from the Police Pension Fund

POLICE PENSION FUND TOTAL APPROPRIATION	<u>\$4,727,331</u>	<u>\$2,290,971</u>	<u>\$2,436,360</u>
ADD 2% FOR COLLECTION LOSSES			<u>\$ 49,722</u>
TOTAL TAXATION			<u>\$2,486,082</u>



SECTION 13: That the City Clerk shall make and file with the County Clerk of the County of Cook, in the State of Illinois, a duly certified copy of this ordinance, and such County Clerk is hereby directed to extend such taxes for collection in the manner and form required by law.

SECTION 14: That this ordinance shall be in full force and effect from and after its passage and approval, and all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

INTRODUCED July 8, 1996  
PASSED July 22, 1996

APPROVED July 25, 1996  
Lorraine H. Norton  
Mayor

ATTEST:

Kristin Davis  
City Clerk

APPROVED AS TO FORM:

[Signature]  
Corporation Counsel

RECORDED \_\_\_\_\_, 1996

