

82-0-93
AN ORDINANCE

LEVYING TAXES IN THE CITY OF EVANSTON,
COUNTY OF COOK AND STATE OF ILLINOIS
FOR THE FISCAL YEAR BEGINNING MARCH 1, 1993
AND ENDING FEBRUARY 28, 1994

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning March 1, 1993, and ending February 28, 1994, which said Budget document has been reviewed at a public hearing and copies of which said Budget document are available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois 60201, between the hours of 8:30 A.M. and 5:00 P.M. Monday through Friday except holidays; and

WHEREAS, said Budget document contains in detail the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois which said Constitution in Section 6 (a) thereof grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE be it Ordained By the City Council of the City of Evanston, Cook County, Illinois:

SECTION 1: That in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning March 1, 1993, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 1993, the sum of Eighteen Million Four Hundred Ninety-Five Thousand One Hundred Sixty-Five Dollars (\$18,495,165), being the total of the appropriation heretofore legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 1993 and all corporate purposes heretofore appropriated and more specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular meeting held February 22, 1993, which appropriations are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Purposes
Firemen's Pension Fund
Police Pension Fund

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under headings "TO BE RAISED BY TAXATION" and are identified in that manner on the following pages of this ordinance.

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND:			
DIVISION 100 CITY COUNCIL			
10000 PERSONAL SERVICES	90,100	90,100	-0-
20000 CONTRACTUAL SERVICES	48,100	48,100	-0-
30000 COMMODITIES	900	900	-0-
40000 OTHER CHARGES	38,100	38,100	-0-
DIVISION 110 CITY MANAGER'S OFFICE			
10000 PERSONAL SERVICES	296,400	-0-	296,400
20000 CONTRACTUAL SERVICES	17,500	17,500	-0-
30000 COMMODITIES	2,400	2,400	-0-
40000 OTHER CHARGES	20,800	20,800	-0-
DIVISION 113 CABLE COMMUNC/PUBLIC INFO			
10000 PERSONAL SERVICES	60,200	60,200	-0-
20000 CONTRACTUAL SERVICES	25,000	25,000	-0-
30000 COMMODITIES	1,700	1,700	-0-
40000 OTHER CHARGES	7,000	7,000	-0-
50000 CAPITAL OUTLAY	20,400	20,400	-0-
DIVISION 120 CITY CLERK			
10000 PERSONAL SERVICES	80,900	80,900	-0-
20000 CONTRACTUAL SERVICES	24,500	24,500	-0-
30000 COMMODITIES	8,200	8,200	-0-
40000 OTHER CHARGES	7,900	7,900	-0-
DIVISION 130 LEGAL ADMINISTRATION			
10000 PERSONAL SERVICES	242,500	-0-	242,500
20000 CONTRACTUAL SERVICES	129,000	129,000	-0-
30000 COMMODITIES	5,400	5,400	-0-
40000 OTHER CHARGES	19,700	19,700	-0-
DIVISION 135 GENERAL LIABILITY			
10000 PERSONAL SERVICES	55,100	55,100	-0-
20000 CONTRACTUAL SERVICES	168,200	168,200	-0-
30000 COMMODITIES	5,200	5,200	-0-
40000 OTHER CHARGES	250,600	250,600	-0-
DIVISION 141 PERSONNEL GENERAL SUPPORT			
10000 PERSONAL SERVICES	100,100	-0-	100,100
20000 CONTRACTUAL SERVICES	32,800	32,800	-0-
30000 COMMODITIES	800	800	-0-
40000 OTHER CHARGES	52,900	52,900	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 142 EMPLOYMENT AND EEO			
10000 PERSONAL SERVICES	89,300	89,300	-0-
20000 CONTRACTUAL SERVICES	60,400	60,400	-0-
30000 COMMODITIES	4,100	4,100	-0-
40000 OTHER CHARGES	7,800	7,800	-0-
DIVISION 143 EMPLOYEE SERVICES			
10000 PERSONAL SERVICES	112,800	-0-	112,800
20000 CONTRACTUAL SERVICES	34,800	34,800	-0-
30000 COMMODITIES	6,300	6,300	-0-
40000 OTHER CHARGES	11,700	11,700	-0-
DIVISION 144 WORKERS COMPENSATION			
10000 PERSONAL SERVICES	46,900	46,900	-0-
20000 CONTRACTUAL SERVICES	48,100	48,100	-0-
30000 COMMODITIES	600	600	-0-
40000 OTHER CHARGES	527,500	527,500	-0-
DIVISION 160 FINANCE GENERAL SUPPORT			
10000 PERSONAL SERVICES	171,000	-0-	171,000
20000 CONTRACTUAL SERVICES	15,300	15,300	-0-
30000 COMMODITIES	1,700	1,700	-0-
40000 OTHER CHARGES	12,400	12,400	-0-
DIVISION 165 BUDGET OFFICE			
10000 PERSONAL SERVICES	123,600	123,600	-0-
20000 CONTRACTUAL SERVICES	4,000	4,000	-0-
30000 COMMODITIES	400	400	-0-
40000 OTHER CHARGES	25,800	25,800	-0-
DIVISION 170 COLLECTIONS			
10000 PERSONAL SERVICES	227,400	227,400	-0-
20000 CONTRACTUAL SERVICES	18,700	18,700	-0-
30000 COMMODITIES	21,200	21,200	-0-
40000 OTHER CHARGES	71,500	71,500	-0-
DIVISION 171 LICENSE AND MEASURES REG.			
10000 PERSONAL SERVICES	32,700	32,700	-0-
20000 CONTRACTUAL SERVICES	2,900	2,900	-0-
30000 COMMODITIES	10,000	10,000	-0-
40000 OTHER CHARGES	3,900	3,900	-0-

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DIVISION 175 ACCOUNTING			
10000 PERSONAL SERVICES	219,000	-0-	219,000
20000 CONTRACTUAL SERVICES	43,600	43,600	-0-
30000 COMMODITIES	2,200	2,200	-0-
40000 OTHER CHARGES	28,100	28,100	-0-
DIVISION 180 PURCHASING & ACCOUNTS PAY			
10000 PERSONAL SERVICES	119,300	119,300	-0-
20000 CONTRACTUAL SERVICES	11,200	11,200	-0-
30000 COMMODITIES	1,000	1,000	-0-
40000 OTHER CHARGES	13,500	13,500	-0-
DIVISION 190 INFORMATION SYSTEMS MGT			
10000 PERSONAL SERVICES	202,400	-0-	202,400
20000 CONTRACTUAL SERVICES	82,200	82,200	-0-
30000 COMMODITIES	34,200	34,200	-0-
40000 OTHER CHARGES	26,100	26,100	-0-
DIVISION 205 EMERG. SER., & DIS. AGENCY			
10000 PERSONAL SERVICES	30,700	30,700	-0-
20000 CONTRACTUAL SERVICES	4,200	4,200	-0-
30000 COMMODITIES	1,100	1,100	-0-
40000 OTHER CHARGES	2,800	2,800	-0-
DIVISION 211 BLDG. OP. GENERAL SUPPORT			
10000 PERSONAL SERVICES	63,200	-0-	63,200
20000 CONTRACTUAL SERVICES	3,000	3,000	-0-
30000 COMMODITIES	900	900	-0-
40000 OTHER CHARGES	5,300	5,300	-0-
DIVISION 212 CONSTRUCTION AND REPAIR			
10000 PERSONAL SERVICES	499,200	-0-	499,200
20000 CONTRACTUAL SERVICES	50,000	50,000	-0-
30000 COMMODITIES	52,200	52,200	-0-
40000 OTHER CHARGES	61,000	61,000	-0-
50000 CAPITAL OUTLAY	6,000	6,000	-0-
90000 MISCELLANEOUS	(39,400)	(39,400)	-0-
DIVISION 213 MAIL, PHONE, DUPLICATING			
10000 PERSONAL SERVICES	77,600	-0-	77,600
20000 CONTRACTUAL SERVICES	210,600	210,600	-0-
30000 COMMODITIES	25,400	25,400	-0-
40000 OTHER CHARGES	37,200	37,200	-0-
90000 MISCELLANEOUS	(262,700)	(262,700)	-0-

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DIVISION 214 CUSTODIAL MAINTENANCE			
10000 PERSONAL SERVICES	95,700	-0-	95,700
20000 CONTRACTUAL SERVICES	73,300	73,300	-0-
30000 COMMODITIES	10,300	10,300	-0-
40000 OTHER CHARGES	11,300	11,300	-0-
DIVISION 215 EVANSTON ART CENTER			
20000 CONTRACTUAL SERVICES	2,000	2,000	-0-
30000 COMMODITIES	2,000	2,000	-0-
40000 OTHER CHARGES	200	200	-0-
90000 MISCELLANEOUS	(1,000)	(1,000)	-0-
DIVISION 320 PLANNING & SUPPORT SERV.			
10000 PERSONAL SERVICES	217,300	-0-	217,300
20000 CONTRACTUAL SERVICES	29,900	29,900	-0-
30000 COMMODITIES	2,300	2,300	-0-
40000 OTHER CHARGES	26,000	26,000	-0-
DIVISION 324 ZONING ANALYSIS & SUPPORT			
10000 PERSONAL SERVICES	205,700	205,700	-0-
20000 CONTRACTUAL SERVICES	46,500	46,500	-0-
30000 COMMODITIES	1,800	1,800	-0-
40000 OTHER CHARGES	20,700	20,700	-0-
50000 CAPITAL OUTLAY	800	800	-0-
DIVISION 330 REHAB & PROP MAINT ADMIN.			
10000 PERSONAL SERVICES	139,000	139,000	-0-
20000 CONTRACTUAL SERVICES	9,200	9,200	-0-
30000 COMMODITIES	1,700	1,700	-0-
40000 OTHER CHARGES	30,100	30,100	-0-
50000 CAPITAL OUTLAY	4,000	4,000	-0-
DIVISION 331 HOUSING CODE COMPLIANCE			
10000 PERSONAL SERVICES	233,700	233,700	-0-
20000 CONTRACTUAL SERVICES	20,000	20,000	-0-
30000 COMMODITIES	4,300	4,300	-0-
40000 OTHER CHARGES	44,400	44,400	-0-
DIVISION 334 HOUSING REHABILITATION			
10000 PERSONAL SERVICES	112,000	112,000	-0-
20000 CONTRACTUAL SERVICES	7,800	7,800	-0-
30000 COMMODITIES	1,100	1,100	-0-
40000 OTHER CHARGES	37,200	37,200	-0-

ESTIMATED RECEIPTS
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	<u>AMOUNT</u> <u>BUDGETED</u>		
DIVISION 340 BUILDING CODE COMPLIANCE			
10000 PERSONAL SERVICES	225,700	225,700	-0-
20000 CONTRACTUAL SERVICES	219,900	219,900	-0-
30000 COMMODITIES	1,900	1,900	-0-
40000 OTHER CHARGES	28,900	28,900	-0-
DIVISION 400 POLICE ADMINISTRATION			
10000 PERSONAL SERVICES	162,100	-0-	162,100
20000 CONTRACTUAL SERVICES	52,300	52,300	-0-
30000 COMMODITIES	4,500	4,500	-0-
40000 OTHER CHARGES	9,900	9,900	-0-
DIVISION 405 ANALYSIS AND BUDGET BUREAUS			
10000 PERSONAL SERVICES	100,800	-0-	100,800
20000 CONTRACTUAL SERVICES	700	700	-0-
40000 OTHER CHARGES	11,600	11,600	-0-
DIVISION 410 PATROL OPERATIONS			
10000 PERSONAL SERVICES	3,262,600	2,079,082	1,183,518
20000 CONTRACTUAL SERVICES	303,500	303,500	-0-
30000 COMMODITIES	55,600	55,600	-0-
40000 OTHER CHARGES	377,900	377,900	-0-
DIVISION 420 CRIMINAL INVESTIGATION			
10000 PERSONAL SERVICES	838,500	838,500	-0-
20000 CONTRACTUAL SERVICES	33,800	33,800	-0-
30000 COMMODITIES	12,800	12,800	-0-
40000 OTHER CHARGES	88,700	88,700	-0-
DIVISION 421 VICE/NARCOTICS			
10000 PERSONAL SERVICES	240,900	240,900	-0-
20000 CONTRACTUAL SERVICES	11,400	11,400	-0-
30000 COMMODITIES	3,400	3,400	-0-
40000 OTHER CHARGES	25,200	25,200	-0-
DIVISION 422 VIC/WIT YOUTH OUTREACH			
10000 PERSONAL SERVICES	82,600	82,600	-0-
20000 CONTRACTUAL SERVICES	8,000	8,000	-0-
40000 OTHER CHARGES	8,200	8,200	-0-
DIVISION 423 JUVENILE BUREAU			
10000 PERSONAL SERVICES	476,600	-0-	476,600
20000 CONTRACTUAL SERVICES	17,400	17,400	-0-
30000 COMMODITIES	6,000	6,000	-0-
40000 OTHER CHARGES	53,200	53,200	-0-

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DIVISION 424 D.A.R.E. PROGRAM			
10000 PERSONAL SERVICES	84,600	84,600	-0-
20000 CONTRACTUAL SERVICES	3,200	3,200	-0-
30000 COMMODITIES	2,200	2,200	-0-
40000 OTHER CHARGES	10,100	10,100	-0-
DIVISION 425 YOUTH OUTREACH ADVOC PRGM			
10000 PERSONAL SERVICES	167,100	167,100	-0-
20000 CONTRACTUAL SERVICES	7,100	7,100	-0-
40000 OTHER CHARGES	20,800	20,800	-0-
DIVISION 430 POLICE RECORDS			
10000 PERSONAL SERVICES	494,200	494,200	-0-
20000 CONTRACTUAL SERVICES	60,200	60,200	-0-
30000 COMMODITIES	36,000	36,000	-0-
40000 OTHER CHARGES	66,300	66,300	-0-
DIVISION 431 COMMUNICATIONS			
10000 PERSONAL SERVICES	319,500	319,500	-0-
20000 CONTRACTUAL SERVICES	88,600	88,600	-0-
30000 COMMODITIES	3,900	3,900	-0-
40000 OTHER CHARGES	45,300	45,300	-0-
90000 MISCELLANEOUS	(190,000)	(190,000)	-0-
DIVISION 432 SERVICE DESK			
10000 PERSONAL SERVICES	509,700	-0-	509,700
20000 CONTRACTUAL SERVICES	1,900	1,900	-0-
30000 COMMODITIES	9,900	9,900	-0-
40000 OTHER CHARGES	60,500	60,500	-0-
DIVISION 440 INSPEC.&INTERNAL INVEST.			
10000 PERSONAL SERVICES	102,000	-0-	102,000
20000 CONTRACTUAL SERVICES	2,800	2,800	-0-
30000 COMMODITIES	1,600	1,600	-0-
40000 OTHER CHARGES	9,100	9,100	-0-
DIVISION 441 PERSONNEL AND TRAINING			
10000 PERSONAL SERVICES	102,800	102,800	-0-
20000 CONTRACTUAL SERVICES	45,600	45,600	-0-
30000 COMMODITIES	5,400	5,400	-0-
40000 OTHER CHARGES	12,900	12,900	-0-

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DIVISION 450 TACTICAL BUREAU			
10000 PERSONAL SERVICES	368,500	-0-	368,500
20000 CONTRACTUAL SERVICES	19,100	19,100	-0-
30000 COMMODITIES	4,100	4,100	-0-
40000 OTHER CHARGES	38,000	38,000	-0-
DIVISION 451 TRAFFIC BUREAU			
10000 PERSONAL SERVICES	573,000	573,000	-0-
20000 CONTRACTUAL SERVICES	38,100	38,100	-0-
30000 COMMODITIES	5,900	5,900	-0-
40000 OTHER CHARGES	44,300	44,300	-0-
DIVISION 452 PARKING CONTROL			
10000 PERSONAL SERVICES	325,300	325,300	-0-
20000 CONTRACTUAL SERVICES	64,700	64,700	-0-
30000 COMMODITIES	4,800	4,800	-0-
40000 OTHER CHARGES	45,200	45,200	-0-
DIVISION 453 CRIME PREVENTION			
10000 PERSONAL SERVICES	124,900	-0-	124,900
20000 CONTRACTUAL SERVICES	5,800	5,800	-0-
30000 COMMODITIES	1,800	1,800	-0-
40000 OTHER CHARGES	14,000	14,000	-0-
DIVISION 454 ANIMAL CONTROL			
10000 PERSONAL SERVICES	82,500	82,500	-0-
20000 CONTRACTUAL SERVICES	9,500	9,500	-0-
30000 COMMODITIES	3,500	3,500	-0-
40000 OTHER CHARGES	7,600	7,600	-0-
DIVISION 455 GANG CRIMES BUREAU			
10000 PERSONAL SERVICES	192,300	-0-	192,300
30000 COMMODITIES	2,500	2,500	-0-
40000 OTHER CHARGES	19,100	19,100	-0-
DIVISION 456 NEIGHBORHOOD FOOT PATROL			
10000 PERSONAL SERVICES	346,600	-0-	346,600
20000 CONTRACTUAL SERVICES	5,100	5,100	-0-
30000 COMMODITIES	4,700	4,700	-0-
40000 OTHER CHARGES	40,300	40,300	-0-
50000 CAPITAL OUTLAY	300	300	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 500 FIRE MGT & SUPPORT			
10000 PERSONAL SERVICES	407,400	407,400	-0-
20000 CONTRACTUAL SERVICES	119,300	119,300	-0-
30000 COMMODITIES	61,200	61,200	-0-
40000 OTHER CHARGES	17,100	17,100	-0-
50000 CAPITAL OUTLAY	1,000	1,000	-0-
DIVISION 505 FIRE PREVENTION			
10000 PERSONAL SERVICES	192,000	192,000	-0-
20000 CONTRACTUAL SERVICES	14,000	14,000	-0-
30000 COMMODITIES	3,500	3,500	-0-
40000 OTHER CHARGES	17,400	17,400	-0-
50000 CAPITAL OUTLAY	3,000	3,000	-0-
DIVISION 510 FIRE SUPPRESSION			
10000 PERSONAL SERVICES	4,473,000	4,473,000	-0-
20000 CONTRACTUAL SERVICES	251,800	251,800	-0-
30000 COMMODITIES	23,800	23,800	-0-
40000 OTHER CHARGES	481,700	481,700	-0-
50000 CAPITAL OUTLAY	71,400	71,400	-0-
DIVISION 600 HEALTH AND HUMAN SERVICES			
10000 PERSONAL SERVICES	107,900	107,900	-0-
20000 CONTRACTUAL SERVICES	4,900	4,900	-0-
30000 COMMODITIES	400	400	-0-
40000 OTHER CHARGES	7,900	7,900	-0-
DIVISION 610 PUBLIC HEALTH ADMIN.			
10000 PERSONAL SERVICES	144,900	144,900	-0-
20000 CONTRACTUAL SERVICES	20,000	20,000	-0-
30000 COMMODITIES	1,000	1,000	-0-
40000 OTHER CHARGES	12,200	12,200	-0-
DIVISION 620 LABORATORY SERVICES			
10000 PERSONAL SERVICES	97,200	97,200	-0-
20000 CONTRACTUAL SERVICES	4,600	4,600	-0-
30000 COMMODITIES	6,000	6,000	-0-
40000 OTHER CHARGES	7,700	7,700	-0-
DIVISION 631 FAMILY HEALTH			
10000 PERSONAL SERVICES	251,800	251,800	-0-
20000 CONTRACTUAL SERVICES	16,200	16,200	-0-
30000 COMMODITIES	14,100	14,100	-0-
40000 OTHER CHARGES	21,700	21,700	-0-

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DIVISION 632 S.T.D. CONTROL			
10000 PERSONAL SERVICES	193,200	193,200	-0-
20000 CONTRACTUAL SERVICES	5,200	5,200	-0-
30000 COMMODITIES	3,500	3,500	-0-
40000 OTHER CHARGES	17,600	17,600	-0-
DIVISION 634 DENTAL CLINIC			
10000 PERSONAL SERVICES	96,600	96,600	-0-
20000 CONTRACTUAL SERVICES	1,400	1,400	-0-
30000 COMMODITIES	4,500	4,500	-0-
40000. OTHER CHARGES	5,000	5,000	-0-
DIVISION 641 LONG TERM CARE			
10000 PERSONAL SERVICES	119,600	119,600	-0-
20000 CONTRACTUAL SERVICES	5,400	5,400	-0-
30000 COMMODITIES	700	700	-0-
40000 OTHER CHARGES	11,600	11,600	-0-
DIVISION 642 DISEASE PRVT.& HEALTH PRO			
10000 PERSONAL SERVICES	53,200	53,200	-0-
20000 CONTRACTUAL SERVICES	7,700	7,700	-0-
30000 COMMODITIES	2,200	2,200	-0-
40000 OTHER CHARGES	4,300	4,300	-0-
DIVISION 651 FOOD SANITATION			
10000 PERSONAL SERVICES	68,700	68,700	-0-
20000 CONTRACTUAL SERVICES	5,200	5,200	-0-
30000 COMMODITIES	400	400	-0-
40000 OTHER CHARGES	7,700	7,700	-0-
DIVISION 652 ENVIRON. HEALTH SERVICE			
10000 PERSONAL SERVICES	36,800	36,800	-0-
20000 CONTRACTUAL SERVICES	2,700	2,700	-0-
30000 COMMODITIES	800	800	-0-
40000 OTHER CHARGES	3,900	3,900	-0-
DIVISION 654 VITAL RECORDS			
10000 PERSONAL SERVICES	56,100	56,100	-0-
20000 CONTRACTUAL SERVICES	9,900	9,900	-0-
30000 COMMODITIES	2,800	2,800	-0-
40000 OTHER CHARGES	8,400	8,400	-0-

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DIVISION 660 EMERGENCY ASSISTANCE SER.			
10000 PERSONAL SERVICES	127,400	127,400	-0-
20000 CONTRACTUAL SERVICES	180,700	180,700	-0-
30000 COMMODITIES	700	700	-0-
40000 OTHER CHARGES	15,600	15,600	-0-
50000 CAPITAL OUTLAY	1,100	1,100	-0-
DIVISION 671 MENTAL HEALTH ADVOC & EDU			
10000 PERSONAL SERVICES	57,500	57,500	-0-
20000 CONTRACTUAL SERVICES	12,700	12,700	-0-
30000 COMMODITIES	1,400	1,400	-0-
40000 OTHER CHARGES	6,200	6,200	-0-
DIVISION 672 PRE-SCHOOL SERVICES			
70000 PURCHASED SERVICES	72,600	72,600	-0-
DIVISION 673 CHILD AND ADULT OUTPAT			
70000 PURCHASED SERVICES	170,560	170,560	-0-
DIVISION 674 CRISIS/RECEPTION SERVICES			
70000 PURCHASED SERVICES	52,500	52,500	-0-
DIVISION 675 EDUCATION AND TRAINING			
70000 PURCHASED SERVICES	17,900	17,900	-0-
DIVISION 676 ADDICTIVE SUBSTANCE ABUSE			
70000 PURCHASED SERVICES	49,500	49,500	-0-
DIVISION 677 SUSTAINING CARE SERVICES			
70000 PURCHASED SERVICES	52,940	52,940	-0-
DIVISION 678 VOCATIONAL&WORK ACTIVITY			
70000 PURCHASED SERVICES	5,000	5,000	-0-
DIVISION 680 COMMISSION ON AGING			
10000 PERSONAL SERVICES	50,800	50,800	-0-
20000 CONTRACTUAL SERVICES	6,700	6,700	-0-
30000 COMMODITIES	800	800	-0-
40000 OTHER CHARGES	8,700	8,700	-0-
DIVISION 685 SUBSIDIZED TAXICAB PROGRM			
20000 CONTRACTUAL SERVICES	800	800	-0-
30000 COMMODITIES	100	100	-0-
40000 OTHER CHARGES	117,400	117,400	-0-

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DIVISION 691 DAY CARE & FAMILY SERVICE			
70000 PURCHASED SERVICES	222,460	222,460	-0-
DIVISION 692 YOUTH SERVICES			
70000 PURCHASED SERVICES	143,810	143,810	-0-
DIVISION 693 ELDERLY SERVICES			
70000 PURCHASED SERVICES	8,180	8,180	-0-
DIVISION 694 LEGAL SUPPORT SERVICES			
70000 PURCHASED SERVICES	31,600	31,600	-0-
DIVISION 695 SPECIAL TARGET GP SERVICE			
70000 PURCHASED SERVICES	41,750	41,750	-0-
DIVISION 696 DRUG TREATMENT. & PREVEN.			
70000 PURCHASED SERVICES	30,000	30,000	-0-
DIVISION 700 PKS, FOR, ECO, NOYES ADMN			
10000 PERSONAL SERVICES	97,500	-0-	97,500
20000 CONTRACTUAL SERVICES	3,000	3,000	-0-
30000 COMMODITIES	100	100	-0-
40000 OTHER CHARGES	6,100	6,100	-0-
DIVISION 702 PKS & FOR GENERAL SUPPORT			
10000 PERSONAL SERVICES	139,800	-0-	139,800
20000 CONTRACTUAL SERVICES	20,400	20,400	-0-
30000 COMMODITIES	800	800	-0-
40000 OTHER CHARGES	12,000	12,000	-0-
DIVISION 703 HORTICULTURAL MAINTENANCE			
10000 PERSONAL SERVICES	452,300	-0-	452,300
20000 CONTRACTUAL SERVICES	61,300	61,300	-0-
30000 COMMODITIES	25,200	25,200	-0-
40000 OTHER CHARGES	52,800	52,800	-0-
50000 CAPITAL OUTLAY	15,200	15,200	-0-
DIVISION 704 PARK SECURITY			
10000 PERSONAL SERVICES	42,200	-0-	42,200
20000 CONTRACTUAL SERVICES	24,800	24,800	-0-
30000 COMMODITIES	600	600	-0-
40000 OTHER CHARGES	3,800	3,800	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 705 PARKWAY TREE MAINTENANCE			
10000 PERSONAL SERVICES	97,700	-0-	97,700
20000 CONTRACTUAL SERVICES	64,200	64,200	-0-
30000 COMMODITIES	2,600	2,600	-0-
40000 OTHER CHARGES	11,300	11,300	-0-
DIVISION 706 DUTCH ELM DISEASE CONTROL			
10000 PERSONAL SERVICES	293,900	-0-	293,900
20000 CONTRACTUAL SERVICES	118,300	118,300	-0-
30000 COMMODITIES	3,700	3,700	-0-
40000 OTHER CHARGES	30,100	30,100	-0-
DIVISION 707 TREE PLANTING			
10000 PERSONAL SERVICES	66,200	66,200	-0-
20000 CONTRACTUAL SERVICES	41,900	41,900	-0-
30000 COMMODITIES	68,700	68,700	-0-
40000 OTHER CHARGES	7,500	7,500	-0-
DIVISION 708 PRIVATE ELM TREE INSURANC			
10000 PERSONAL SERVICES	15,200	15,200	-0-
20000 CONTRACTUAL SERVICES	69,000	69,000	-0-
40000 OTHER CHARGES	1,900	1,900	-0-
90000 MISCELLANEOUS	(99,000)	(99,000)	-0-
DIVISION 741 ECOLOGY CTR. PROGRAM SPT.			
10000 PERSONAL SERVICES	124,300	124,300	-0-
20000 CONTRACTUAL SERVICES	18,100	18,100	-0-
30000 COMMODITIES	14,700	14,700	-0-
40000 OTHER CHARGES	16,600	16,600	-0-
DIVISION 742 POTTAWATOMI			
10000 PERSONAL SERVICES	13,200	13,200	-0-
20000 CONTRACTUAL SERVICES	13,600	13,600	-0-
30000 COMMODITIES	3,500	3,500	-0-
40000 OTHER CHARGES	900	900	-0-
DIVISION 800 DIRECTOR OF PUBLIC WORKS			
10000 PERSONAL SERVICES	94,300	-0-	94,300
20000 CONTRACTUAL SERVICES	5,500	5,500	-0-
30000 COMMODITIES	500	500	-0-
40000 OTHER CHARGES	19,800	19,800	-0-

		AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
DIVISION 805 MUNICIPAL SERVICE CENTER				
10000	PERSONAL SERVICES	97,100	97,100	-0-
20000	CONTRACTUAL SERVICES	52,800	52,800	-0-
30000	COMMODITIES	47,400	47,400	-0-
40000	OTHER CHARGES	8,100	8,100	-0-
DIVISION 810 CITY ENGINEER				
10000	PERSONAL SERVICES	278,400	278,400	-0-
20000	CONTRACTUAL SERVICES	13,900	13,900	-0-
30000	COMMODITIES	1,900	1,900	-0-
40000	OTHER CHARGES	35,800	35,800	-0-
DIVISION 820 TRAFFIC ENGINEERING				
10000	PERSONAL SERVICES	126,400	126,400	-0-
20000	CONTRACTUAL SERVICES	17,300	17,300	-0-
30000	COMMODITIES	1,600	1,600	-0-
40000	OTHER CHARGES	21,300	21,300	-0-
50000	CAPITAL OUTLAY	3,000	3,000	-0-
DIVISION 825 TRAFFIC SIGNS				
10000	PERSONAL SERVICES	106,400	-0-	106,400
20000	CONTRACTUAL SERVICES	14,600	14,600	-0-
30000	COMMODITIES	47,600	47,600	-0-
40000	OTHER CHARGES	15,300	15,300	-0-
50000	CAPITAL OUTLAY	6,000	6,000	-0-
DIVISION 830 TRAF. SIG. & ST. LGHT. MT				
10000	PERSONAL SERVICES	173,500	-0-	173,500
20000	CONTRACTUAL SERVICES	292,000	292,000	-0-
30000	COMMODITIES	39,500	39,500	-0-
40000	OTHER CHARGES	45,200	45,200	-0-
DIVISION 900 STREETS GENERAL SUPPORT				
10000	PERSONAL SERVICES	217,300	-0-	217,300
20000	CONTRACTUAL SERVICES	20,200	20,200	-0-
30000	COMMODITIES	100	100	-0-
40000	OTHER CHARGES	19,800	19,800	-0-
DIVISION 905 STREET AND ALLEY MAINT.				
10000	PERSONAL SERVICES	535,900	535,900	-0-
20000	CONTRACTUAL SERVICES	220,800	220,800	-0-
30000	COMMODITIES	43,700	43,700	-0-
40000	OTHER CHARGES	58,700	58,700	-0-
50000	CAPITAL OUTLAY	19,600	19,600	-0-

		AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING	TO BE RAISED BY TAXATION
DIVISION 920 STREET CLEANING				
10000	PERSONAL SERVICES	381,200	-0-	381,200
20000	CONTRACTUAL SERVICES	234,100	234,100	-0-
30000	COMMODITIES	1,300	1,300	-0-
40000	OTHER CHARGES	38,400	38,400	-0-
DIVISION 925 SNOW AND ICE CONTROL				
10000	PERSONAL SERVICES	156,500	87,280	69,220
20000	CONTRACTUAL SERVICES	91,400	91,400	-0-
30000	COMMODITIES	91,800	91,800	-0-
DIVISION 930 LEAF COLLECTION				
10000	PERSONAL SERVICES	117,100	-0-	117,100
20000	CONTRACTUAL SERVICES	39,600	39,600	-0-
40000	OTHER CHARGES	12,300	12,300	-0-
DIVISION 970 REFUSE COLLECT & DISPOSAL				
10000	PERSONAL SERVICES	715,200	-0-	715,200
20000	CONTRACTUAL SERVICES	1,214,400	1,214,400	-0-
30000	COMMODITIES	4,800	4,800	-0-
40000	OTHER CHARGES	280,400	280,400	-0-
50000	CAPITAL OUTLAY	3,100	3,100	-0-
DIVISION 975 RESIDENTIAL RECYCLING COL				
10000	PERSONAL SERVICES	240,200	240,200	-0-
20000	CONTRACTUAL SERVICES	47,400	47,400	-0-
30000	COMMODITIES	4,800	4,800	-0-
40000	OTHER CHARGES	23,100	23,100	-0-
DIVISION 977 YARD WASTE COLLECTION				
10000	PERSONAL SERVICES	153,300	153,300	-0-
20000	CONTRACTUAL SERVICES	178,700	178,700	-0-
30000	COMMODITIES	35,300	35,300	-0-
40000	OTHER CHARGES	10,100	10,100	-0-
DIVISION 982 SUMMER YOUTH EMPLOY PROGM				
10000	PERSONAL SERVICES	92,000	92,000	-0-
20000	CONTRACTUAL SERVICES	14,500	14,500	-0-
30000	COMMODITIES	13,200	13,200	-0-
40000	OTHER CHARGES	300	300	-0-
DIVISION 985 RECYCLING CENTER				
10000	PERSONAL SERVICES	63,600	63,600	-0-
20000	CONTRACTUAL SERVICES	245,500	245,500	-0-
30000	COMMODITIES	19,400	19,400	-0-
40000	OTHER CHARGES	145,700	145,700	-0-

		<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 1000 HUMAN RELATIONS COMM.				
10000	PERSONAL SERVICES	118,100	-0-	118,100
20000	CONTRACTUAL SERVICES	18,000	18,000	-0-
30000	COMMODITIES	500	500	-0-
40000	OTHER CHARGES	12,200	12,200	-0-
DIVISION 1001 FAIR HOUSING GRANT				
10000	PERSONAL SERVICES	68,100	68,100	-0-
20000	CONTRACTUAL SERVICES	20,800	20,800	-0-
30000	COMMODITIES	1,000	1,000	-0-
40000	OTHER CHARGES	20,200	20,200	-0-
DIVISION 1020 ARTS COUNCIL				
10000	PERSONAL SERVICES	107,600	-0-	107,600
20000	CONTRACTUAL SERVICES	51,500	51,500	-0-
30000	COMMODITIES	3,200	3,200	-0-
40000	OTHER CHARGES	50,300	50,300	-0-
DIVISION 1021 NOYES CULT. ARTS CENTER				
10000	PERSONAL SERVICES	96,400	96,400	-0-
20000	CONTRACTUAL SERVICES	44,500	44,500	-0-
30000	COMMODITIES	3,700	3,700	-0-
40000	OTHER CHARGES	12,900	12,900	-0-
DIVISION 1060 FARMERS' MARKET COMM.				
20000	CONTRACTUAL SERVICES	3,200	3,200	-0-
30000	COMMODITIES	400	400	-0-
DIVISION 1100 GENERAL CONTINGENCY				
10000	PERSONAL SERVICES	393,889	393,889	-0-
20000	CONTRACTUAL SERVICES	235,700	235,700	-0-
40000	OTHER CHARGES	202,300	202,300	-0-
DIVISION 1120 CITY MEMBERSHIPS				
20000	CONTRACTUAL SERVICES	45,000	45,000	-0-
DIVISION 1140 IL. MUNI. RETIRE. PENSION				
40000	OTHER CHARGES	4,030,000	-0-	4,030,000
90000	MISCELLANEOUS	(142,500)	(142,500)	-0-
DIVISION 1600 LIBRARY ADMINISTRATION				
10000	PERSONAL SERVICES	189,100	-0-	189,100
20000	CONTRACTUAL SERVICES	74,000	74,000	-0-
30000	COMMODITIES	6,100	6,100	-0-
40000	OTHER CHARGES	17,600	17,600	-0-

	AMOUNT BUDGETED	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING		TO BE RAISED BY TAXATION
DIVISION 1605 LIBRARY MAINTENANCE				
10000 PERSONAL SERVICES	64,400	-0-		64,400
20000 CONTRACTUAL SERVICES	12,900	12,900		-0-
30000 COMMODITIES	7,100	7,100		-0-
40000 OTHER CHARGES	3,800	3,800		-0-
DIVISION 1610 ADULT SERVICES				
10000 PERSONAL SERVICES	451,000	-0-		451,000
20000 CONTRACTUAL SERVICES	3,600	3,600		-0-
30000 COMMODITIES	6,000	6,000		-0-
40000 OTHER CHARGES	30,700	30,700		-0-
50000 CAPITAL OUTLAY	243,400	243,400		-0-
DIVISION 1615 CHILDREN'S SERVICES				
10000 PERSONAL SERVICES	152,400	-0-		152,400
30000 COMMODITIES	1,000	1,000		-0-
40000 OTHER CHARGES	11,600	11,600		-0-
50000 CAPITAL OUTLAY	54,000	54,000		-0-
DIVISION 1620 CIRCULATION				
10000 PERSONAL SERVICES	241,200	-0-		241,200
20000 CONTRACTUAL SERVICES	47,300	47,300		-0-
30000 COMMODITIES	8,300	8,300		-0-
40000 OTHER CHARGES	19,200	19,200		-0-
DIVISION 1625 STATE PER CAPITA GRANT				
40000 OTHER CHARGES	67,500	67,500		-0-
50000 CAPITAL OUTLAY	3,500	3,500		-0-
DIVISION 1630 TECHNICAL SERVICES				
10000 PERSONAL SERVICES	285,900	-0-		285,900
20000 CONTRACTUAL SERVICES	32,000	32,000		-0-
30000 COMMODITIES	11,800	11,800		-0-
40000 OTHER CHARGES	26,800	26,800		-0-
DIVISION 1635 BOOKMOBILE SERVICES				
10000 PERSONAL SERVICES	36,400	-0-		36,400
20000 CONTRACTUAL SERVICES	3,100	3,100		-0-
DIVISION 1635 BOOKMOBILE SERVICES				
40000 OTHER CHARGES	3,900	3,900		-0-
50000 CAPITAL OUTLAY	4,100	4,100		-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 1640 NORTH BRANCH			
10000 PERSONAL SERVICES	62,600	-0-	62,600
20000 CONTRACTUAL SERVICES	1,300	1,300	-0-
30000 COMMODITIES	1,000	1,000	-0-
50000 CAPITAL OUTLAY	10,400	10,400	-0-
DIVISION 1645 SOUTH BRANCH			
10000 PERSONAL SERVICES	51,200	-0-	51,200
20000 CONTRACTUAL SERVICES	31,200	31,200	-0-
30000 COMMODITIES	200	200	-0-
40000 OTHER CHARGES	3,800	3,800	-0-
50000 CAPITAL OUTLAY	9,000	9,000	-0-
DIVISION 1702 REC. MGT. & GENERAL SPT.			
10000 PERSONAL SERVICES	246,925	-0-	246,925
20000 CONTRACTUAL SERVICES	23,911	23,911	-0-
30000 COMMODITIES	1,195	1,195	-0-
40000 OTHER CHARGES	23,265	23,265	-0-
50000 CAPITAL OUTLAY	600	600	-0-
DIVISION 1703 REC. BUS. & FISCAL MGT			
10000 PERSONAL SERVICES	199,841	-0-	199,841
20000 CONTRACTUAL SERVICES	50,318	50,318	-0-
30000 COMMODITIES	28,593	28,593	-0-
40000 OTHER CHARGES	23,101	23,101	-0-
50000 CAPITAL OUTLAY	200	200	-0-
DIVISION 1704 ARTS & REC. CALENDAR			
20000 CONTRACTUAL SERVICES	84,400	84,400	-0-
90000 MISCELLANEOUS	(27,940)	(27,940)	-0-
DIVISION 1711 MASON & LOVELACE PARKS			
20000 CONTRACTUAL SERVICES	17,416	17,416	-0-
30000 COMMODITIES	250	250	-0-
DIVISION 1712 CROWN COMMUNITY CENTER			
10000 PERSONAL SERVICES	239,108	239,108	-0-
20000 CONTRACTUAL SERVICES	88,255	88,255	-0-
30000 COMMODITIES	28,178	28,178	-0-
40000 OTHER CHARGES	8,314	8,314	-0-
50000 CAPITAL OUTLAY	1,315	1,315	-0-
DIVISION 1713 CHANDLER COMMUNITY CENTER			
10000 PERSONAL SERVICES	268,350	268,350	-0-
20000 CONTRACTUAL SERVICES	93,931	93,931	-0-
30000 COMMODITIES	33,732	33,732	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 1713 CHANDLER COMMUNITY CENTER			
40000 OTHER CHARGES	10,564	10,564	-0-
50000 CAPITAL OUTLAY	945	945	-0-
DIVISION 1714 FLEETWOOD JOURDAIN COM CT			
10000 PERSONAL SERVICES	215,900	215,900	-0-
20000 CONTRACTUAL SERVICES	82,705	82,705	-0-
30000 COMMODITIES	21,258	21,258	-0-
40000 OTHER CHARGES	15,301	15,301	-0-
50000 CAPITAL OUTLAY	1,000	1,000	-0-
DIVISION 1715 FLEETWOOD/JOURDAIN THEATR			
10000 PERSONAL SERVICES	29,308	29,308	-0-
20000 CONTRACTUAL SERVICES	57,347	57,347	-0-
30000 COMMODITIES	6,300	6,300	-0-
40000 OTHER CHARGES	3,894	3,894	-0-
DIVISION 1716 AT RISK OPPORTUNITIES			
10000 PERSONAL SERVICES	6,880	6,880	-0-
20000 CONTRACTUAL SERVICES	19,624	19,624	-0-
30000 COMMODITIES	1,740	1,740	-0-
DIVISION 1717 LEVY CENTER			
10000 PERSONAL SERVICES	165,405	165,405	-0-
20000 CONTRACTUAL SERVICES	62,345	62,345	-0-
30000 COMMODITIES	18,615	18,615	-0-
40000 OTHER CHARGES	19,115	19,115	-0-
50000 CAPITAL OUTLAY	2,500	2,500	-0-
DIVISION 1718 LEVY LEISURE LEARN CENTER			
10000 PERSONAL SERVICES	103,816	103,816	-0-
20000 CONTRACTUAL SERVICES	40,469	40,469	-0-
30000 COMMODITIES	12,934	12,934	-0-
40000 OTHER CHARGES	3,417	3,417	-0-
50000 CAPITAL OUTLAY	288	288	-0-
DIVISION 1721 BOAT RAMP-CHURCH ST			
10000 PERSONAL SERVICES	4,815	4,815	-0-
20000 CONTRACTUAL SERVICES	94	94	-0-
30000 COMMODITIES	725	725	-0-
DIVISION 1722 BOAT RAMP-DEMPSTER ST			
10000 PERSONAL SERVICES	4,437	4,437	-0-
20000 CONTRACTUAL SERVICES	150	150	-0-
30000 COMMODITIES	90	90	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 1723 BOAT STORAGE FACILITIES			
20000 CONTRACTUAL SERVICES	369	369	-0-
30000 COMMODITIES	1,144	1,144	-0-
DIVISION 1724 BEACHES			
10000 PERSONAL SERVICES	93,643	93,643	-0-
20000 CONTRACTUAL SERVICES	22,448	22,448	-0-
30000 COMMODITIES	8,609	8,609	-0-
40000 OTHER CHARGES	963	963	-0-
DIVISION 1725 RECREATION FACILITY MGMT			
10000 PERSONAL SERVICES	209,125	209,125	-0-
20000 CONTRACTUAL SERVICES	49,678	49,678	-0-
30000 COMMODITIES	13,293	13,293	-0-
40000 OTHER CHARGES	22,608	22,608	-0-
DIVISION 1726 JAMES SKI & TOBAGGAN HILL			
10000 PERSONAL SERVICES	6,564	6,564	-0-
20000 CONTRACTUAL SERVICES	865	865	-0-
30000 COMMODITIES	360	360	-0-
DIVISION 1728 CROWN ICE RINK			
10000 PERSONAL SERVICES	377,182	377,182	-0-
20000 CONTRACTUAL SERVICES	196,789	196,789	-0-
30000 COMMODITIES	68,580	68,580	-0-
40000 OTHER CHARGES	23,114	23,114	-0-
50000 CAPITAL OUTLAY	4,180	4,180	-0-
DIVISION 1732 SPORTS LEAGUES			
10000 PERSONAL SERVICES	44,849	44,849	-0-
20000 CONTRACTUAL SERVICES	76,174	76,174	-0-
30000 COMMODITIES	22,151	22,151	-0-
40000 OTHER CHARGES	2,888	2,888	-0-
DIVISION 1734 AQUATIC CAMP			
10000 PERSONAL SERVICES	20,245	20,245	-0-
20000 CONTRACTUAL SERVICES	1,133	1,133	-0-
30000 COMMODITIES	5,979	5,979	-0-
DIVISION 1736 INDOOR TENNIS			
20000 CONTRACTUAL SERVICES	33,566	33,566	-0-
30000 COMMODITIES	309	309	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 1737 SCHOOL-BASED YOUTH SPORTS			
10000 PERSONAL SERVICES	41,817	41,817	-0-
20000 CONTRACTUAL SERVICES	15,622	15,622	-0-
30000 COMMODITIES	1,194	1,194	-0-
40000 OTHER CHARGES	3,851	3,851	-0-
DIVISION 1741 CLUB ACTIVITIES & CLASSES			
10000 CONTRACTUAL SERVICES	14,670	14,670	-0-
DIVISION 1742 SPECIAL PROGRAMS			
10000 PERSONAL SERVICES	10,521	10,521	-0-
20000 CONTRACTUAL SERVICES	1,775	1,775	-0-
3000 COMMODITIES	799	799	-0-
DIVISION 1743 SPECIAL RECREATION			
10000 PERSONAL SERVICES	54,696	54,696	-0-
20000 CONTRACTUAL SERVICES	45,050	45,050	-0-
30000 COMMODITIES	3,323	3,323	-0-
40000 OTHER CHARGES	1,350	1,350	-0-
DIVISION 1746 SUMMER PLAYGROUNDS			
10000 PERSONAL SERVICES	45,514	45,514	-0-
20000 CONTRACTUAL SERVICES	11,624	11,624	-0-
30000 COMMODITIES	7,157	7,157	-0-
DIVISION 1748 - FOURTH OF JULY			
10000 PERSONAL SERVICES	8,532	8,532	-0-
20000 CONTRACTUAL SERVICES	70	70	-0-
30000 COMMODITIES	100	100	-0-

GENERAL FUND TOTAL APPROPRIATION \$47,716,700

SOURCES OTHER THAN TAXATION \$ 32,618,196

AMOUNT TO BE RAISED BY TAXATION \$15,098,504

ADD 2% COLLECTION LOSSES \$ 308,133

TOTAL TAXATION \$15,406,637

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 3: THAT THERE BE APPROPRIATED FROM THE PARKING FUND:			
DIVISION 1800 PARKING SYSTEM MGT			
10000 PERSONAL SERVICES	169,100	169,100	-0-
20000 CONTRACTUAL SERVICES	41,900	41,900	-0-
30000 COMMODITIES	9,800	9,800	-0-
40000 OTHER CHARGES	56,600	56,600	-0-
DIVISION 1805 SHERMAN AVE GARAGE			
20000 CONTRACTUAL SERVICES	270,200	270,200	-0-
30000 COMMODITIES	7,100	7,100	-0-
40000 OTHER CHARGES	15,900	15,900	-0-
DIVISION 1810 PARKING LOTS & METERS			
10000 PERSONAL SERVICES	165,800	165,800	-0-
20000 CONTRACTUAL SERVICES	112,500	112,500	-0-
30000 COMMODITIES	11,400	11,400	-0-
40000 OTHER CHARGES	79,600	79,600	-0-
DIVISION 1815 EVANSTON PLACE GARAGE			
20000 CONTRACTUAL SERVICES	313,600	313,600	-0-
30000 COMMODITIES	6,900	6,900	-0-
40000 OTHER CHARGES	15,600	15,600	-0-
DIVISION 1827 CHURCH/CHICAGO GARAGE			
40000 OTHER CHARGES	705,695	705,695	-0-
DIVISION 1830 PARKING CAPITAL OUTLAY.			
50000 CAPITAL OUTLAY	220,000	220,000	-0-
DIVISION 1840 TRANSFERS			
40000 OTHER CHARGES	217,300	217,300	-0-
PARKING SYSTEM FUND TOTAL APPROPRIATION \$2,418,995			
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$2,418,995	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 4: THAT THERE BE APPROPRIATED FROM THE WATER FUND:			
DIVISION 1900 WATER GENERAL SUPPORT			
10000 PERSONAL SERVICES	212,600	212,600	-0-
20000 CONTRACTUAL SERVICES	83,700	83,700	-0-
30000 COMMODITIES	17,700	17,700	-0-
40000 OTHER CHARGES	59,500	59,500	-0-
DIVISION 1905 PUMPING			
10000 PERSONAL SERVICES	430,400	430,400	-0-
20000 CONTRACTUAL SERVICES	913,400	913,400	-0-
30000 COMMODITIES	58,300	58,300	-0-
40000 OTHER CHARGES	128,300	128,300	-0-
DIVISION 1910 FILTRATION			
10000 PERSONAL SERVICES	519,800	519,800	-0-
20000 CONTRACTUAL SERVICES	308,600	308,600	-0-
30000 COMMODITIES	246,600	246,600	-0-
40000 OTHER CHARGES	153,400	153,400	-0-
DIVISION 1915 DISTRIBUTION			
10000 PERSONAL SERVICES	268,700	268,700	-0-
20000 CONTRACTUAL SERVICES	146,800	146,800	-0-
30000 COMMODITIES	95,900	95,900	-0-
40000 OTHER CHARGES	78,100	78,100	-0-
DIVISION 1920 WATER METER MAINTENANCE			
10000 PERSONAL SERVICES	191,700	191,700	-0-
20000 CONTRACTUAL SERVICES	64,600	64,600	-0-
30000 COMMODITIES	47,000	47,000	-0-
40000 OTHER CHARGES	61,600	61,600	-0-
DIVISION 1935 OTHER OPERATIONS			
20000 CONTRACTUAL SERVICES	23,000	23,000	-0-
30000 COMMODITIES	27,500	27,500	-0-
40000 OTHER CHARGES	606,200	606,200	-0-
DIVISION 1960 WATER CAPITAL OUTLAY			
20000 CONTRACTUAL SERVICES	70,000	70,000	-0-
50000 CAPITAL OUTLAY	86,100	86,100	-0-
DIVISION 1971 TRANSFER TO GF-ROI			
40000 OTHER CHARGES	2,567,000	2,567,000	-0-
DIVISION 1972 TRANSFER TO DEP., IMP., EXT			
40000 OTHER CHARGES	36,000	36,000	-0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
DIVISION 1973 TRANSFER TO BOND RESERVE			
40000 OTHER CHARGES	475,900	475,900	-0-
DIVISION 1974 TRNF TO RESERVE FOR SEWER			
40000 OTHER CHARGES	1,475,900	1,475,900	-0-
DIVISION 1975 TRANSFER TO HOUSING FUND			
40000 OTHER CHARGES	145,000	145,000	-0-
WATER SYSTEM FUND TOTAL APPROPRIATION	\$9,599,300		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$9,599,300	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 5: THAT THERE BE APPROPRIATED FROM THE MOTOR FUEL TAX FUND:			
DIVISION 2300 MOTOR FUEL TAX			
40000 OTHER CHARGES	590,000	590,000	-0-
60000 MOTOR FUEL TAX PROJECTS	1,285,000	1,285,000	-0-
MOTOR FUEL TAX FUND TOTAL APPROPRIATION	\$1,820,000		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$1,820,000	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 6: THAT THERE BE APPROPRIATED FROM THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND:			
DIVISION 2610 CDBG DEPT. ADMINISTRATION			
10000	PERSONAL SERVICES 102,602	102,602	-0-
11111	PERSONAL SERV. CHARGEBACK 117,377	117,377	-0-
20000	CONTRACTUAL SERVICES 8,751	8,751	-0-
22222	CONTRACTUAL SERV. CHGBACK 675	675	-0-
30000	COMMODITIES 1,620	1,620	-0-
40000	OTHER CHARGES 39,281	39,281	-0-
44444	OTHER CHARGES - CHARGEBCK 34,694	34,694	-0-
COMMUNITY DEVELOPMENT BLOCK GRANT FUND TOTAL APPROPRIATION		\$305,000	
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$305,000	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 7: THAT THERE BE APPROPRIATED FROM THE FLEET SERVICES FUND:			
DIVISION 4010 GENERAL SUPPORT			
10000 PERSONAL SERVICES	169,300	169,300	-0-
20000 CONTRACTUAL SERVICES	7,700	7,700	-0-
30000 COMMODITIES	800	800	-0-
40000 OTHER CHARGES	20,200	20,200	-0-
DIVISION 4020 MAJOR MAINTENANCE			
10000 PERSONAL SERVICES	338,700	338,700	-0-
20000 CONTRACTUAL SERVICES	89,700	89,700	-0-
30000 COMMODITIES	721,300	721,300	-0-
40000 OTHER CHARGES	48,100	48,100	-0-
DIVISION 4030 VEHICLE BODY MAINTENANCE			
10000 PERSONAL SERVICES	70,000	70,000	-0-
20000 CONTRACTUAL SERVICES	19,700	19,700	-0-
30000 COMMODITIES	18,200	18,200	-0-
40000 OTHER CHARGES	9,500	9,500	-0-
DIVISION 4040 CAPITAL OUTLAY			
50000 CAPITAL OUTLAY	1,479,400	1,479,400	-0-
FLEET SERVICES FUND TOTAL APPROPRIATION		\$2,992,600	
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$2,992,600	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 8: THAT THERE BE APPROPRIATED FROM THE ECONOMIC DEVELOPMENT FUND:			
DIVISION 6450 ECON. DEV.. FUND REVENUE			
10000	PERSONAL SERVICES 60,700	60,700	-0-
20000	CONTRACTUAL SERVICES 370,700	370,700	-0-
30000	COMMODITIES 300	300	-0-
40000	OTHER CHARGES 265,600	265,600	-0-
DIVISION 6452 SMALL BUSINESS ASSISTANCE			
10000	PERSONAL SERVICES 55,000	55,000	-0-
11111	PERSONAL SERV. CHARGEBACK 2,800	2,800	-0-
20000	CONTRACTUAL SERVICES 9,300	9,300	-0-
30000	COMMODITIES 300	300	-0-
40000	OTHER CHARGES 17,400	17,400	-0-
50000	CAPITAL OUTLAY 300	300	-0-
ECONOMIC DEVELOPMENT FUND			
TOTAL APPROPRIATION		\$782,400	
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$782,400	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 9: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT FUND:			
DIVISION 6900 SPECIAL ENGINEERING			
10000 PERSONAL SERVICES	85,400	85,400	-0-
20000 CONTRACTUAL SERVICES	77,800	77,800	-0-
30000 COMMODITIES	2,200	2,200	-0-
40000 OTHER CHARGES	26,100	26,100	-0-
50000 CAPITAL OUTLAY			-0-
CAPITAL IMPROVEMENT FUND			
TOTAL APPROPRIATION	\$191,500		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$191,500	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 10: THAT THERE BE APPROPRIATED FROM THE SEWER FUND:			
DIVISION 7405 SEWER MAINTENANCE			
10000 PERSONAL SERVICES	459,700	459,700	-0-
20000 CONTRACTUAL SERVICES	570,600	570,600	-0-
30000 COMMODITIES	80,700	80,700	-0-
40000 OTHER CHARGES	52,100	52,100	-0-
DIVISION 7415 SEWER OTHER OPERATIONS			
40000 OTHER CHARGES	342,600	342,600	-0-
DIVISION 7420 CAPITAL OUTLAY			
50000 CAPITAL OUTLAY	8,100	8,100	-0-
SEWER FUND TOTAL APPROPRIATION	\$1,513,800		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$1,513,800	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 11: THAT THERE BE APPROPRIATED FROM THE HOUSING FUND:			
DIVISION 7800 HOUSING FUND			
20000 CONTRACTUAL SERVICES	140,500	140,500	-0-
30000 COMMODITIES	500	500	-0-
40000 OTHER CHARGES	3,000	3,000	-0-
50000 CAPITAL OUTLAY	300,000	300,000	-0-
HOUSING FUND			
TOTAL APPROPRIATION	\$444,000		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$444,000	
AMOUNT TO BE RAISED BY TAXATION			\$ -0-

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 12: THAT THERE BE APPROPRIATED FROM THE FIREMEN'S PENSION FUND:			
DIVISION 2000 FIREMEN'S PENSION			
40000 OTHER CHARGES	3,115,442	1,784,044	1,331,398
FIREMEN'S PENSION FUND			
TOTAL APPROPRIATION	\$3,115,442		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$1,784,044	
AMOUNT TO BE RAISED BY TAXATION			\$1,331,398
ADD 2% FOR COLLECTION LOSSES			\$ 27,171
AMOUNT TO BE RAISED BY TAXATION			\$1,358,569

	<u>AMOUNT BUDGETED</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION APPLIED AS SET FORTH UNDER THIS HEADING</u>	<u>TO BE RAISED BY TAXATION</u>
SECTION 13: THAT THERE BE APPROPRIATED FROM THE POLICEMEN'S PENSION FUND:			
DIVISION 2100 POLICEMEN'S PENSION			
40000 OTHER CHARGES	4,072,690	2,377,330	1,695,360
POLICEMEN'S PENSION FUND			
TOTAL APPROPRIATION	\$4,072,690		
LESS ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAXATION		\$2,337,330	
AMOUNT TO BE RAISED BY TAXATION			\$1,695,360
ADD 2% FOR COLLECTION LOSSES			\$ 34,599
TOTAL TAXATION			\$1,729,959

SECTION 14: That the City Clerk shall make and file with the County Clerk of the County of Cook, in the State of Illinois, a duly certified copy of this ordinance, and such County Clerk is hereby directed to extend such taxes for collection in the manner and form required by law.

SECTION 15: That this ordinance shall be in full force and effect from and after its passage and approval, and all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

INTRODUCED September 27, 1993

PASSED September 27, 1993

APPROVED September 29, 1993
Lorraine H. Morlon

ATTEST:
Dustin Davis
City Clerk

APPROVED AS TO FORM:
[Signature]
Corporation Counsel

RECORDED _____, 1993

