

11/07/22

102-O-22

AN ORDINANCE

**Levying Taxes for the Library Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2023 and Ending December 31, 2023**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023, which said Budget document was reviewed at a public hearing and posted on the city website (<https://www.cityofevanston.org/government/budget>) for public access and review.

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2023, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2022 the sum of Seven Million, Seven Hundred Sixty-Eight Thousand, Five Hundred Twenty-Eight

~1~

Dollars (\$7,768,528), being the total of the budget legally made plus allowances for allowable collection losses(3%), which are to be collected from the tax levy of the City of Evanston for the year 2022 for Library Fund Purposes appropriated and specifically referred to in the FY 2023 proposed budget. The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Seven Million, Seven Hundred Sixty-Eight Thousand, Five Hundred Twenty-Eight Dollars (\$7,768,528), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY2023 Budget – Tax Levy Year 2022 to be Received in FY2023 attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 102-O-22 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: November 7, 2022 Approved:

Adopted: December 12, 2022 December 15, 2022

Daniel Biss

Daniel Biss, Mayor

Attest:

Stephanie Mendoza

Stephanie Mendoza, City Clerk

Approved as to form:

Nicholas E. Cummings

Nicholas E. Cummings, Corporation Counsel

Library Tax Levy

Account Number	Account Description	2023 Revised Budget	Sources Outside Levy	2022 Tax Levy
Fund: 185 - LIBRARY FUND				
EXPENSES				
61001	ESTIMATED WAGES	277,466	43,368	234,098
61010	REGULAR PAY	3,562,095	556,758	3,005,337
61050	PERMANENT PART-TIME	1,345,141	210,247	1,134,894
61060	SEASONAL EMPLOYEES	32,000	5,002	26,998
61110	OVERTIME PAY	10,000	1,563	8,437
61510	HEALTH INSURANCE	659,089	103,016	556,073
61513	VISION INSURANCE	658	103	555
61615	LIFE INSURANCE	1,927	301	1,626
61625	AUTO ALLOWANCE	4,800	750	4,050
61626	CELL PHONE ALLOWANCE	2,025	317	1,708
61630	SHOE ALLOWANCE	540	84	456
61710	IMRF	156,591	24,475	132,116
61725	SOCIAL SECURITY	301,792	47,170	254,622
61730	MEDICARE	71,420	11,163	60,257
62185	CONSULTING SERVICES	135,000	21,101	113,899
62205	ADVERTISING	4,000	625	3,375
62210	PRINTING	45,000	7,034	37,966
62225	BLDG MAINTENANCE SERVICES	232,295	36,308	195,987
62235	OFFICE EQUIPMENT MAINT	1,000	156	844
62245	OTHER EQMT MAINTENANCE	2,277	356	1,921
62272	OTHER PROFESSIONAL SERVICES	85,000	13,286	71,714
62275	POSTAGE CHARGEBACKS	2,600	406	2,194
62290	TUITION	15,000	2,345	12,655
62295	TRAINING & TRAVEL	25,000	3,908	21,092
62305	RENTAL OF AUTO-FLEET MAINTENANCE	5,440	850	4,590
62309	RENTAL OF AUTO REPLACEMENT	4,885	764	4,121
62315	POSTAGE	1,000	156	844
62340	IT COMPUTER SOFTWARE	271,249	42,396	228,853
62341	INTERNET SOLUTION PROVIDERS	280,255	43,804	236,451
62360	MEMBERSHIP DUES	2,075	324	1,751
62380	COPY MACHINE CHARGES	10,000	1,563	8,437
62506	WORK- STUDY	8,500	1,329	7,171
62705	BANK SERVICE CHARGES	5,700	891	4,809
64005	ELECTRICITY	120,000	18,756	101,244
64009	UTILITIES - COE WATER	11,000	1,719	9,281
64015	NATURAL GAS	33,900	5,299	28,601
64505	TELECOMMUNICATIONS	-	-	-
64540	TELECOMMUNICATIONS - WIRELESS	-	-	-
65001	FEDERAL GRANT EXPENSES	21,590	3,375	18,215
65002	STATE GRANT EXPENSES	13,300	2,079	11,221
65025	FOOD	7,000	1,094	5,906
65040	JANITORIAL SUPPLIES	18,377	2,872	15,505
65050	BLDG MAINTENANCE MATERIAL	35,000	5,471	29,529
65095	OFFICE SUPPLIES	50,000	7,815	42,185
65100	LIBRARY SUPPLIES	107,930	16,870	91,060
65503	FURNITURE / FIXTURES / EQUIPMENT	1,500	234	1,266
65550	AUTOMOTIVE EQUIPMENT	-	-	-
65555	IT COMPUTER HARDWARE	36,650	5,728	30,922
65630	LIBRARY BOOKS	561,400	87,747	473,653
65635	PERIODICALS	6,500	1,016	5,484
65641	AUDIO VISUAL COLLECTIONS	50,500	7,893	42,607
66131	TRANSFER TO GENERAL FUND	295,000	46,109	248,891
66132	TRANSFER TO HUMAN SERVICES FUND	-	-	-
EXPENSES Total		8,931,467	1,395,995	7,535,472
Total to be Levied		7,768,528		
Loss Factor		233,056		
Amount to be raised by taxes		7,535,472		