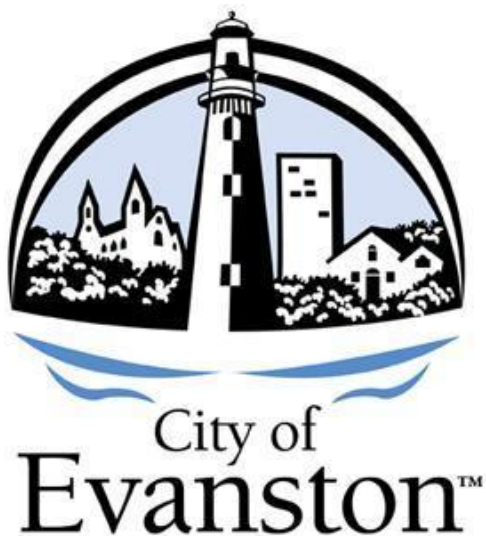


FY2021 Consolidated Annual Performance and Evaluation Report



Approved by the Evanston City Council
March 28, 2022



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021 program year was the second year of the City's 2020-2024 Consolidated Plan. All programs and projects funded in the City of Evanston's FY 2021 (January 1 to December 31, 2021) were identified as high or medium need in the Consolidated Plan. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services and by improving the quality of life for low- and moderate-income individuals, families and households in Evanston. Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) activities reported in the CAPER are categorized by the national objective they address (providing decent housing, suitable living environment or economic opportunity) and the outcome they achieve (availability/accessibility, affordability or sustainability). Public Infrastructure improvements included resurfacing deteriorated alleys in low/moderate income residential neighborhoods using CDBG, which is the highest priority infrastructure need identified in the Consolidated Plan.

The COVID-19 pandemic and subsequent variants continue to have devastating effects on Evanston's homeless and low to moderate income populations. The majority of the City's efforts focused on marshaling resources to provide shelter, food and additional support to our most vulnerable individuals, families, and small businesses. Projects funded with CARES Act resources include a Rent Assistance program, a Food Assistance program that supported several pop-up food pantries, a Violence Reduction Youth program that provided community building recreational activities for youth and families, and a Scholarship program for families experiencing COVID-19 related job loss. Additionally, grants were provided to small businesses and a shelter operated by Connections for the Homeless used prior year funds reallocated to prevent, prepare for and respond to COVID-19. Resources provided and ongoing support for those most negatively affected by COVID-19, including vulnerable residents and small businesses, are detailed throughout this report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	61	0	0.00%	1	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	3	30.00%	2	2	100.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	4	16.00%	7	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	5	1	20.00%	1	0	0.00%

Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	1308	13.08%	2000	0	0.00%
COVID-19 Emergency /Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	21993		0	0	
COVID-19 Emergency /Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	358		0	358	
COVID-19 Emergency /Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing	Beds	0	174		0	174	

			Beds added							
COVID-19 Emergency /Urgent Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	80		0	80	
Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75000	11360	15.15%	15000	11360	75.73%
Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income	Households Assisted	0	1		1	1	100.00%

			Housing Benefit							
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	7	0	0.00%	1	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	7	0	0.00%	1	0	0.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	127	24	18.90%	25	23	92.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	505	33.67%	300	112	37.33%

Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	25	11	44.00%	5	1	20.00%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	675	435	64.44%	200	565	282.50%
Planning and Administra tion	Planning and Administra tion of CDBG, HOME & ESG	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	3	3	100.00%	3	3	100.00%
Public Services	Non-Homel ess Special Needs	CDBG: \$	Public service activities other than Low/Mode rate Income Housing Benefit	Persons Assisted	100000	42839	42.84%	12000	6217	51.81%
Public Services	Non-Homel ess Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted		96		0	96	

Public Services	Non-Homelless Special Needs	CDBG: \$	Overnight/ Emergency Shelter/Transitional Housing Beds added	Beds		20		0	20	
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable Housing is the highest priority in the City’s Consolidated Plan. Despite significant challenges related to COVID-19, the City continues to make progress in the following areas:

- Increasing income-restricted units by funding developments with City Affordable Housing Fund and federal HOME funds
- Income restricted units in market-rate housing through developments covered by the Inclusionary Housing Ordinance
- Updates to the Inclusionary Housing Ordinance to increase compliance with onsite units vs paying fees-in-lieu
- Expanding the types of ADUs allowed and reducing barriers to their development
- Leveraging City assets to expand affordable housing
- Supporting homeownership programs

Staff continued to conduct area inspections, respond to complaints, and conduct inspections of new and HUD subsidized units; 2,870 total inspections, 1,696 of which were complaint inspections, were conducted in 2021; 1,565 cases were located in CDBG target areas. Administrative costs for the City's Single- and Multi-Family Rehabilitation program include salary and benefits for the Customer Service Coordinator who manages intake and the waitlist, collaborates with Community Partners for Affordable Housing to complete income certifications, and other program management functions. The Housing Rehab program completed one project in 2021;a continuation of a project paused in 2020 due to

COVID-19. The interior renovation was repairing storm related damage once the roof had been replaced. One project was approved for a rehab, but withdrew due to personal circumstances.

Public facility and Infrastructure improvements consisted of two new alley paving projects. Work included the construction of concrete alleys with a drainage system and all related restoration work. As well as the completion of an alley paving and park project from 2020.

The COVID-19 pandemic continues to have devastating effects on homeless populations; many households were able to secure housing with subsidies like ESG-CV and a CDBG-CV funded program targeting renters. The economy is slow to recover; households struggle to find jobs that pay a living wage. The majority of households that found housing through subsidies are unable to maintain housing without support. Childcare is also difficult for families to secure, especially low to moderate income families. Facilities continue to operate at limited capacity. Connections for the Homeless offers drop-in and outreach services at Hilda's Place which was an 18 bed shelter for male-identifying clients pre-pandemic. This conversion was implemented to further assist people/families who remain homeless and housing insecure. Interfaith Action operated under more restrictive conditions, serving half the previous population to maintain social distancing.

Six public service programs focused on providing case management and safety net services were awarded CDBG funds in 2021. Most agencies shifted from virtual services to a hybrid of virtual and in person and some participation numbers remain low due to social distancing. The need for safety net services for people, including children and seniors, continues to grow. As a result of all changes, numbers served in various programs have shifted, but the level of services provided are deeper and more extensive.

Pop-up Food Pantry	Pop-up food pantries to address food insecurity in Evanston in areas with higher populations of low-moderate income residents who have lost employment or had extraordinary expenses resulting from the COVID-19 pandemic and are unable to afford food.
CDBG-CV Housing Assistance	The CV-19 Housing Assistance program is designed to help households earning 80% of AMI or less, facing an income loss due to COVID-19, and owing unpaid rent or with mortgage arrearages. The program pays for arrearages and up to 6 consecutive months of housing assistance directly to the landlord or mortgage company for eligible households, with a priority for households earning less than 50% AMI.
CDBG-CV Community Violence Reduction	The Community Violence Reduction Program brings youth (ages 13 to 19) and their families together with neighbors to participate in a variety of activities to build friendships, community, and trust. This program was designed as a response to the large increase in violence, particularly gun violence, seen as a result of the COVID-19 crisis. Friday and Saturday community events are organized by neighborhood or block to bring residents together. Community events involve various workshops, violence reduction and crime awareness programming, discussions with neighborhood police officers, and health and wellness activities such as yoga and fitness challenges. Youth also take on leadership roles by organizing events and activities including those for younger children.
CDBG-CV Childcare Assistance Program	The childcare assistance program is a partnership with the Childcare Network of Evanston to provide childcare support to families impacted by COVID-19. Up to \$100,000 will be used for direct subsidies to home based and center based providers in Evanston and \$15,000 will be used for program implementation. This program would provide 3 to 6 month subsidies to families not eligible for other subsidies that experienced income loss due to COVID-19.
Connections for the Homeless - Shelter Operations	CDBG-CV funding is used for food provision and staffing for Connections for the Homeless non-congregate and congregate shelters.
Connections for the Homeless - Outreach & Drop-in Program	Connections operates an Outreach and Drop-in program to engage with people living on the street and connect them to programs and services to end homelessness. Monday through Friday the Outreach Specialist visits parks, 24-hour restaurants, libraries, soup kitchens, and other places where people who are homeless are known to congregate in Evanston. Connections also works closely with community groups, police departments, government institutions, and service providers to reach people in need. The Outreach Specialist keeps outreach kits that include packaged food, light toiletries, and seasonal items. These kits, along with ongoing contact, help to build relationships that encourage the participant to connect more deeply to services. The Drop-in center works in tandem with street-based outreach efforts. The drop-in program is open five days per week. The program operates Monday-Thursday afternoons and Friday mornings. Participants can access showers, laundry, food, clothing, storage, on-site health services, and case management. On average, the program serves 40 people a day.

CARES Act Funded Projects

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,351	0	68
Black or African American	3,893	36	191
Asian	298	0	4
American Indian or American Native	32	0	1
Native Hawaiian or Other Pacific Islander	19	0	0

Total	7,593	36	264
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Hispanic	435	0	35
Not Hispanic	7,158	36	251

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the people assisted shown in the chart above, 319 more individuals were assisted with CDBG. Of these, 299 classified themselves as Other/multi-racial, 9 identified as Asian & White and 10 identified as Black/African American & White. This is consistent with increases in multi-racial individuals seen in recent years in census and American Community Survey. It also results in an underreporting of Hispanics in the table above.

Furthermore, 1,861 additional individuals were assisted with CDBG-CV funding. Of these, 1,242 identified as Black/African American, 401 classified themselves as White, 70 as Other/Multi-Racial, 20 as Asian, and 20 as American Indian or American Native. Of the total 1,861 individuals, 173 classified themselves as Hispanic.

Additionally, 31 people assisted with ESG are not reflected in the chart above because 21 identified as multiple races, and 10 responded as didn't know/refused to answer. Demographic information for ESG reflects the information uploaded in Sage and provided by the YWCA Evanston/North Shore, a domestic shelter provider that uses a comparable database rather than HMIS, as permitted for domestic violence programs. ESG-CV funds provided by the CARES Act were used to provide continued support for 49 households, or 124 persons (61 adults and 63 children). Of those provided subsidies, 14 identified as White, 105 identified as Black, and 5 identified as biracial; 19 identified as Hispanic/Latino and 104 identified as non-Hispanic/non-Latino.

TBRA client households in the activities funded in 2019 and 2020 are typically not reflected in accomplishments until the activities are completed and closed. The 2019 activity has been closed out in 2021 and several households that continue to receive assistance from TBRA are being moved into the 2020 activity, which will remain open through 2022. One of the TBRA households identified as other/multi-racial is not included in the table above. There were ten families enrolled in the 2019 program, of which eight were moved into the 2020 activity. Three families who had graduated in 2020 re-enrolled in the 2020 program due to the COVID-19 pandemic and associated financial hardship and were assisted in 2021.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,992,276	1,501,839
HOME	public - federal	404,341	544,592
ESG	public - federal	156,606	159,071
Continuum of Care	public - federal	1,900,000	1,514,265
LIHTC	public - federal	15,000,000	9,663,311
Other	public - local	1,863,373	2,315,836

Table 3 - Resources Made Available

Narrative

The City of Evanston expended \$2,205,502 in HUD federal entitlement funds and program income in the 2021 program year, comprising: \$1,501,839 in CDBG and CDBG program income, including carryover funds allocated to activities in prior years or reallocated to new activities in 2021; \$544,592 in HOME funds, including program income; and \$159,071 in ESG funds. In addition, Evanston members of the Suburban Cook County Continuum of Care received \$1,514,265 in McKinney-Vento funding for permanent supportive housing. LIHTC funding expended is for the Ann Rainey Apartments, a 60-unit senior affordable housing development in which the City is investing HOME and local Affordable Housing funds. In addition, the City expended \$763,373 in local Human Service Funds allocated by the Social Services Committee for social services, \$1,475,463 from the Affordable Housing Fund for the Ann Rainey Apartments, \$47,000 for landlord-tenant services from Metropolitan Tenants Organization and \$30,000 for management of the waitlist for inclusionary housing units by Community Partners for Affordable Housing.

Through the CARES Act, Evanston was awarded \$1,586,370 in CDBG-CV funds and \$966,314 in ESG-CV funds. Funds also included reallocated CDBG Entitlement from 2019 and 2020 in the amount of \$522,133, that were used to provide food, shelter, rent assistance, and support to small businesses to address harms from the pandemic. In the program year, \$860,454 of CDBG-CV funds and \$512,485 of ESG-CV funds were expended. These funds were used to provide pop-up food pantries, funded in the amount of \$315,665, and shelter operations and drop-in services to people and families experiencing or at risk of experiencing homelessness in the amount of \$124,733.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	60	34	
Entire Jurisdiction	40	66	Entire area covered by the City of Evanston

Table 4 – Identify the geographic distribution and location of investments

Narrative

Activities undertaken in the CDBG Target area included the paving of three unimproved alleys, improvements to a City park and a heavily used crosswalk, Targeted Housing Code Enforcement, and two housing rehabilitation projects.

Additionally, a number of activities were undertaken in the CDBG target area using CDBG-CV funding, which are not included in the chart: a food pantry to provide local food access and address food insecurities, as well as an anti-violence youth program as a response to the increasing violence during and following the COVID-19 crisis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funding leveraged private, state and local funds and enabled the City of Evanston to serve those with the greatest need at the highest capacity. Federal funds provided by HUD enabled organizations and the City to successfully meet the needs of the community's most vulnerable members. The City's investment of HOME and Affordable Housing Funds in the Ann Rainey Apartments leveraged almost \$9.7 M in LIHTC in 2021 alone. The City provided \$763,373 from the Human Services fund which, combined with the CDBG award allocated to public services, was distributed via the Social Services Committee funding process to social service agencies focused on providing case management, safety net and support services. Safety net services provide food and basic needs, legal services, senior care, support for homeless and housing insecure households, and child care services. Support services focus on providing mental health services including counseling and diagnostic services. Several of the agencies also received CDBG funds. Additionally, Connections for the Homeless received just under \$125,000 in unexpended 2020 CDBG funding that was reassigned under the CARES Act to prevent, prepare for and respond to COVID-19. Funds were used to support street outreach and drop-in services for homeless residents. The City also contracts with Presence Behavioral Health to offer clinical and 24-hour crisis services and other crisis intervention needs using local funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	13,592,693
2. Match contributed during current Federal fiscal year	8,555,628
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	22,148,321
4. Match liability for current Federal fiscal year	141,130
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	22,007,191

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1308	09/30/2021	43,521	0	0	0	0	0	43,521
1346	09/24/2021	7,503,031	0	990,000	0	0	0	8,493,031
1373	09/30/2021	19,076	0	0	0	0	0	19,076

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	35,995	19,334	19,334	16,621

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0

Sub-Contracts						
Number	6	1	1	0	4	0
Dollar Amount	2,712,878	1,785,000	208,000	0	719,878	0

	Total	Women Business Enterprises	Male
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Contracts			
Dollar Amount	0	0	0
Number	0	0	0

Sub-Contracts			
Number	10	6	4

Dollar Amount	3,612,490	1,212,612	2,399,878
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Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0

Cost	0	0	0	0	0	0
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Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	20
Number of Non-Homeless households to be provided affordable housing units	15	1
Number of Special-Needs households to be provided affordable housing units	0	0
Total	35	21

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	21
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	9	2
Number of households supported through Acquisition of Existing Units	0	0
Total	35	23

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting

these goals.

The number of households supported in 2021 included the 49 households that received ESG-CV funding from the CARES Act and were rapidly rehoused in 2020. The City would not have been able to support these households without CARES Act funding and continued support; a total of \$966,314 additional funds were received in the program year. Connections for the Homeless received \$915,000 in ESG-CV funds; \$715,000 used for rapid rehousing direct assistance, \$50,000 for prevention direct assistance and \$150,000 for case management. This resulted in a very large increase in households served in 2020 that continued to receive needed support in 2021. There was a significant decline in the number of households supported with Prevention funds in 2021 due to the eviction moratorium which did not lift until October, 2021. However, there was an increase in requests for Prevention funds at the end of the year and funds will be committed and expended in early 2022.

The 2019 TBRA activity extension program is still ongoing; the individuals and households served are reported under Homeless Provided Affordable Units and Rental Assistance since they received assistance in 2021 and to align accomplishments with the Consolidated Plan. In 2021, the City renewed funding for TBRA program with a \$160,000 commitment of 2020 HOME entitlement to provide stable housing for households enrolled in the program in prior years, as they need longer and deeper assistance due to the COVID-19 pandemic and associated financial hardships. One to two additional families will be served. Six month extensions were granted for TBRA beneficiaries. Between two projects (the Ann Rainey Apartments development and 1930 Jackson Avenue), we funded 61 units in total. Additionally, ESG Rapid Re-housing and Prevention individuals and households served are reported.

Additionally, 26 households were assisted through our CDBG-CV rental assistance program. The availability of other sources of funding with more flexible requirements drastically slowed applications for assistance for several months at a time during 2021. However, the program remains open in 2022 as there is still a need for housing assistance and little to no other funding is available at this time.

While the construction of a new detached Accessory Dwelling Unit for a low income renter household is well underway, supply chain and other delays related to COVID-19 impacted its completion timeline and it will now complete in 2022.

Many housing rehab projects in the CDBG Housing Rehab Program were delayed or halted due to COVID-19. A 2-flat that had exterior rehab work done in 2020 was reopened to complete interior rehab needed to repair water damage due to the leaking roof. Work on another 2-flat was started in 2021; this project will be completed in 2022. Additionally, an income qualified homeowner property was withdrawn by the owner and didn't move forward.

Discuss how these outcomes will impact future annual action plans.

Areas for attention in the 2020-2024 Consolidated Plan include homeowner rehab, which is under goal in 2021 due to COVID-19 related challenges and supply chain issues. The implementation of a partnership

with Community Partners for Affordable Housing (CPAH) for management of rehabilitation construction projects has provided our community with additional sources of funding through the Illinois Housing Development Authority. However, the slowdowns in renovations, unwillingness of some rehab applicants to move forward, particularly with interior work for health concerns, shortage of materials, as well as delays in application processing has greatly impacted our ability to return to planned levels of rehab work. We are rebuilding capacity of this program in 2022 to address the significant needs for rehab.

Expenditure of ESG Entitlement funds for Prevention also experienced challenges due to the eviction moratorium that didn't end until October 2021 and the availability of other COVID related subsidies, including \$915,000 in CARES Act ESG funds provided to Connections for the Homeless; \$765,000 of which was allocated to direct subsidies to households experiencing homelessness or at risk of homelessness and \$150,000 of which was allocated to case management/staffing costs. Households impacted by COVID-19 require longer subsidies and have many challenges to entering the workforce including lack of childcare due to social distancing requirements and an unstable economy. To provide ongoing support to low and moderate income households, the City will explore ways to use ARPA funds to support vulnerable populations in 2022.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	12
Low-income	3	5
Moderate-income	0	0
Total	3	17

Table 13 – Number of Households Served

Narrative Information

Our TBRA program is focused on extremely low-income households due to the high need for assistance and the goal of lifting two generations out of poverty. The 2019 TBRA activity continued in 2021. 2020 funds provided stable housing for households that were enrolled in the program in prior years, as they are now facing financial hardship due to the extended COVID-19 pandemic and will thus need longer and deeper assistance.

In 2021, the rental assistance program launched initially focusing on lowest income households with the highest COVID-19 impact based on the Urban Institute's Emergency Rental Assistance Priority Index. The

program was expanded later in the year to include a broader scope of households in need of rent assistance. Finally, as additional funds were available and no assistance was available for mortgage assistance once the forbearance program ended, the program was extended to include eligible homeowners. In total, 26 households (80 individuals) were provided assistance through the housing assistance program, all with income below 50% of Area Median Income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The pandemic has had devastating effects on homeless populations and households have needed longer, deeper subsidies in order to regain stability. The Point-in-Time data for suburban Cook County revealed that the unhoused population totaled 218 people; many faced an immediate need for both shelter and overnight housing. Initially, those most impacted by the pandemic were chronically homeless individuals, followed by a second wave of people who were unstably housed (couch surfing and doubling up) who sought shelter as the threat of the pandemic meant temporary solutions were less likely to be viable options due to concerns over how to quarantine and shelter in place.

Since March 2020, the City of Evanston and Connections for the Homeless have marshaled a total of \$9,432,669 to address the needs of homeless individuals and families. The City paid \$742,838 to local hotels for non-congregate shelter, outdoor sanitation facilities and for Interfaith's shelter, \$1,495,000 to Connections to purchase food and provide rent assistance, and \$128,400 to Connections for outreach/drop-in services and case management/staffing, for a total of \$1,623,400. Connections provided an additional \$7,809,269 from a wide range of additional sources, including the Evanston Community Foundation, to fund this dramatic expansion of services due to the COVID-19 pandemic.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds supported Interfaith Action's emergency overnight shelter during winter nights starting in November and a year round hospitality center. More than 40 people are unsheltered in Evanston based on a waitlist maintained by Interfaith Action. The agency is able to provide 20 beds, a loss of 18 due to COVID social distancing requirements. City and CDBG-CV funds also supported street outreach and homeless stabilization services offered by Connections for the Homeless. Funding for outreach and stabilization services helped address a critical need as the agency's day services program is open with limited hours. To meet the high demand for services, Connections converted Hilda's Place to an outreach and drop-in location.

Connections served 989 people across programs funded through ESG, 49 households, or 104 people, were supported through ESG-CV, and 654 people were supported through CDBG-CV and additional City funds. Congregate shelters run by Connections for the Homeless and Interfaith Action of Evanston provide shelter for approximately 90 homeless individuals. Due to COVID-19, Connections has rental rooms at a local hotel, the Margarita Inn, to provide non-congregate shelter to up to 63 people. In 2021, 168 people were sheltered. Shelter is available 24/7 and coupled with wrap around services to improve stability. The average length of stay in 2021 was 8-months.

The YWCA Evanston-North Shore has a new trauma-informed Family Support Center, this emergency shelter consists of 19 flexible private studios and 4 family suites with a total capacity of up to 66 survivors and children; double the capacity of the previous emergency shelter. Families stay up to 90 days with the option to extend as needed. The transitional housing program, in partnership with Connections for the Homeless, includes 11 transitional housing units; families can stay for 12-24 months and receive supportive services and rental assistance. Bridges, the YWCA's longer term housing program, is a 16-unit apartment building with one- and two-bedroom units that can accommodate up to 52 domestic violence victims. Counseling, legal advocacy and case management services are available to all residents and community members interested in services. Hilda's Place was open throughout 2021 exclusively for daytime drop-in services for people experiencing homelessness.

The process is to move individuals and families out of shelter into permanent housing that meets their individual needs. Most families and single adults in shelter have multiple barriers to accessing and maintaining housing and need housing subsidies of varying duration including Rapid Re-Housing, Tenant-Based Rental Assistance, Housing Choice Vouchers, Project Based Vouchers and Permanent Supportive Housing (PSH). Evanston has a significant shortage of PSH units, as well as insufficient funding for other rent assistance programs to address community needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used ESG funds for re-housing as its primary strategy to reduce the time that individuals and families experience homelessness or unstable housing. ESG funds for homeless prevention address preventing individuals and families who were recently homeless or unstably housed from becoming homeless again. ESG-supported programs are required to provide case management and supportive services, and to connect clients with additional resources to increase the likelihood of long-term housing stability. After exit from the ESG program, households are able to re-engage in case management if they are still in need of assistance to prevent recurring homelessness. YWCA Domestic Violence Services served 565 individuals in 2021 and provided housing to 36 households comprising 58 individuals, 36 adults and 22 children.

The City used HOME funds for Tenant Based Rental Assistance to address both the shortage of available affordable units, particularly for larger households, and the inability of some households to pay rents generally considered affordable due to the lack of availability to earn a living wage. Households with children under the age of 18, including those with children enrolled in Evanston schools, that are doubled-up/unstably housed (category 2 in the new definition of homeless) are the priority population served. However, finding affordable units to house a large family is a challenge. Heads of households in

the TBRA program also receive education/job training to develop the ability to earn living wages to maintain market rate housing independent of a subsidy. TBRA activities continued to serve households with children that had previously exited the program but were impacted by the COVID-19 pandemic in 2021. Instead of enrolling new households, 2020 activity funding is designed to provide deeper, longer subsidies to families from 2019 activities who were made vulnerable to hardship related to the pandemic. Funding was approved and expenditures started in 2021.

The City provided rental assistance to 107 households in 2021; 28 were served through Emergency Assistance (EA) and 79 were served through General Assistance (GA). The total maximum monthly GA personal grant that an individual can qualify for is \$985 per month. The increase in personal assistance was critical to the community served; many residents were able to maintain food and housing needs. EA grants are one time payments under \$2,000, provided to families to alleviate life-threatening circumstances such as eviction or utility disconnection. A total of \$507,529 was distributed in GA and \$41,876 was distributed in EA. GED and Adult Basic Education classes, financial literacy, community volunteering, and mental and substance abuse referrals are provided as well.

In 2021, the City launched the COVID-19 Rent Assistance program funded through CDBG-CV. The program first addressed households of greatest need and most impacted by COVID-19, using the Urban Institute's COVID-19 impact and Equity Sub-indices, and was then extended to a broader group as funds were available. Later in 2021, the program was extended to include homeowners via mortgage assistance as no other assistance was available outside of mortgage forbearance and funds were available. In total, 26 households who experienced an income loss due to COVID-19 received assistance of up to 6 months of rental or mortgage arrearages.

The Metropolitan Tenants Organization and Lawyers Committee for Better Housing responded to approximately 500 Evanston resident calls to resolve landlord and tenant issues, and two webinars provided information on COVID-19 eviction moratorium and related legislation.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG Prevention funds are used as described previously to help households with incomes below 30% of area median income avoid becoming homeless and re-housing funds are used to help low-income households achieve housing stability. In order to be eligible to receive Prevention funding, a household must prove to be "at risk of homelessness" which includes meeting one of the conditions detailed in 24 CFR 576.2 (iii). In Illinois, Governor Pritzker issued Executive Order 2020-10 in which he ordered all state, county, and local law enforcement officers to cease from enforcing eviction orders from residential

properties; this eviction moratorium ended October 3, 2021, and eliminated the most common condition households have historically used to prove eligibility for Prevention funding. While waivers augmenting the limit to only subsidizing 6 months of arrears, finding households eligible for these funds that can provide COVID tie-back have been challenging. Additionally, Connections for the Homeless has prioritized spending for other rent and mortgage assistance programs with fewer restrictions. In an effort to avoid duplication of benefits, both Connections and the City have been conservative when qualifying households for Prevention funds.

All agencies receiving ESG funds are required to connect households to mainstream benefits as available and appropriate for their needs. In addition, the City's Social Services Committee (SSC) evaluates the effectiveness of collaborations/referrals of agencies applying for funds as a criterion for funding. Agencies receiving City funding as recommended by the Social Services Committee provide services to at-risk populations including mental health services, substance abuse treatment services, legal, child care, food and housing services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are 551 households in the Housing Choice Voucher Program who currently live in Evanston, as of January 1, 2022. The majority of units owned by the Housing Authority of Cook County (HACC) in Evanston are for seniors and people with disabilities. HACC continues work to build a second building on its Perlman Apartments property at 1900 Sherman Avenue; Perlman is a 100-unit building for seniors and persons with disabilities. The new building, currently named the Emerson, will be for people 55+ and have 152 total units, a mix of Project Based Voucher units, middle-income units affordable to households between 80% and 120% AMI, and market rate units. HACC expects to finalize its plan and break ground in 2022. HACC and the City of Evanston continue to explore a joint development project on South Boulevard where HACC has a four-unit property adjacent to an underutilized parking lot owned by the City of Evanston. This project would use City and HACC resources in the form of land to leverage external funding for construction of a mixed-income development.

In 2021, construction continued on a low-income tax credit project (LIHTC) and will complete in 2022 due to supply chain delays related to COVID-19. 60 income-restricted units of senior rental housing have been developed on Howard St, by Evergreen Real Estate Group along with CJE SeniorLife. The \$25 million project is a four-story, 73,017-square-foot residential building next to the existing CJE SeniorLife Adult Day Services center, which provides programming and socialization opportunities for seniors who require supervision during the day. The City of Evanston collaborated with Evergreen on this project and provided \$2 million of funding (\$500,000 of HOME and the remainder from the Affordable Housing Fund), HACC committed to provide 30 project-based vouchers. Rent up is underway.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACC's Resident Services Coordinators work closely with other agencies such as the Levy Center to help our clients enhance their lives. Additional services are always being considered and added when possible.

Actions taken to provide assistance to troubled PHAs

The HACC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2021, work continued on the City's Zoning Ordinance on the occupancy of dwelling units based on the definition of family. This ordinance creates a challenge when trying to enforce through inspections and presents impediments to fair housing and issues of equity. Alternative options are being reviewed including using the size or configuration of dwelling units. Additionally, the City of Evanston is reviewing the potential implementation of rental licensing as well as the update of the Landlord-Tenant Ordinance to more closely align with the recent update to the Cook County Landlord Tenant Ordinance as well as Just Housing Amendment.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In 2021 the City established the Social Services Committee which assumed the responsibilities of the Mental Health Board and the Housing & Homelessness Commission; the Social Services Committee is responsible for reviewing ESG and providing allocation recommendations to City Council for CDBG public services. Additionally, the way the City funds agencies changed in 2021. As part of the City's equity model, funds are distributed to agencies that provide Case Management, Safety Net and Support Services. Case management is recognized as a best practice to ensure households thrive through the creation of client-centered service plans; goals include secure housing and employment that pays a living wage. Case management services also work to enroll low/moderate income households into needed benefits programs and provide access to additional community resources to ensure households reach self-sufficiency. Funds were also used to provide Safety Net services including food, shelter, legal services, services for seniors and people with disabilities, childcare, and services for families fleeing domestic violence. Support services provide access to mental health services to individuals and families that are not able to access these services without additional support.

The City's Climate Action and Resilience Plan (CARP) main goals call for carbon neutrality by 2050, zero waste by 2050 and 100% renewable electricity by 2030. The plan identifies critical actions needed to participate in global efforts to avoid cataclysmic climate change as well as key strategies to ensure the community is prepared to deal with climate hazards. The City hopes to achieve racial justice by focusing on vulnerable populations.

The City's Health and Human Services Department is undertaking a new EPLAN that brings together residents, public health officials, and community leaders to determine interventions to improve residents' wellbeing using the Bay Area Regional Health Inequities Initiative model. The EPLAN defines community health broadly, encompassing physical, mental and social well being, and underscores the

importance of structural and social factors in shaping our health. The EPLAN will present community data stratified by geography and race wherever possible to inform data-driven decision making to improve health equity. Results from the EPLAN process will be released in mid-2022.

The City partners with PACE bus, a local paratransit provider, Northwestern University, the Chicago Transit Authority (CTA), and a network of local social service providers and housing organizations to identify transit barriers and solutions. Programs that address these barriers in 2021 included improved accessibility to bicycle share with the addition of three stations for dockless bicycles in order to remove the cost of docking these bikes outside of a station. These stations were placed in locations with the intent to relieve the burden for those with financial barriers. The City continues to operate the Divvy for Every Evanstonian program to provide \$5 yearly bicycle share memberships to low/moderate income residents ages 16 and older. The City eliminated the 50/50 sidewalk replacement program in favor of a City funded program, in order to ensure sidewalks in all parts of Evanston are maintained, regardless of income. As part of the new sidewalk program, funding has also been dedicated to fill in missing sidewalk gaps. In 2021 the City was awarded a grant from the Regional Transportation Authority (RTA) to transition from flagged bus stops without ADA bus stop pads to a signed bus stop system with ADA pads. Over 50% of the bus stops in the City do not have a concrete pad to get on the bus, making the stops inaccessible for those using an assistive device, such as a wheelchair. This grant program will allow the City to convert all bus stops to meet ADA guidelines.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is a delegate agency for the State of Illinois and enforces its Lead Poisoning Prevention Act and code. The Health and Human Services Department staff continues to perform lead assessments in homes of children between 6 months to 6 years with a blood lead level at or above 5 micrograms per deciliter to determine the source of lead. The materials tested range from soil, dust, paint, toys, eating utensils and eventually water if no lead hazards are found in any other material tested.

The Department will also conduct preventative lead assessment services for a property with children 6 months to 6 years and/or a property where pregnant women reside, regardless of their blood lead level. Education to the public, case management and surveillance are hallmarks of the program. Between January 1, 2021 and December 31, 2021, venous draws were collected to obtain the blood lead levels.

Licensed Lead Risk Assessors investigated each case when elevated lead levels were present and took appropriate action. Children with Elevated Blood Lead (EBL) levels at 5 ug/dl (micrograms/deciliter) received case management services to educate the families about potential sources and lead safe practices. The Health Department contacts the parent or guardian of any child testing at a level of 5 mg/dl or greater and performs a lead assessment of the property. Lead assessments are performed by the City's Licensed Lead Assessors in the Health Department. If lead hazards have been identified the lead risk assessors ensure that proper lead mitigation activities are conducted by reviewing the contractors' scope of work. After the mitigation has been performed, the lead risk assessors collect a

clearance sample to ensure work has been completed and all materials have been safely removed.

Health Department staff responds to complaints from residents about demolition and rehab projects to determine if lead is present and ensure safe practices. Staff also filed affidavits when windows are being replaced in buildings constructed before 1978 to ensure proper lead procedures and disposal of contaminated materials.

Additionally, all housing activities with federal funding must meet or exceed lead-based paint requirements. All housing rehabilitation projects have a lead assessment and require a lead clearance if lead-based paint hazards are identified.

BLL	Number of Results
0-4 ug/dl	650
5-9 ug/dl	36
10-14 ug/dl	0
15+ ug/dl	7

Table 1 - FY 2021 Lead Levels

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All CDBG-funded Public Services aim to reduce the number of poverty-level families in Evanston. Public Service funds were distributed to agencies that provide case management and safety net services; safety net services provide for basic needs including food, support for households experiencing homelessness or at risk of homelessness, legal services, senior and childcare. For more detailed information, please refer to the document attached.

The City used HOME funds for a TBRA program aimed at stabilizing at-risk families and affording them the opportunity to receive education or job training.

The Economic Development Fund is used to provide loans to open or expand businesses and provide technical assistance to micro-enterprises and entrepreneurs. The fund may also be used for façade improvement grants in neighborhood retail/commercial areas located in primarily low- and moderate-income neighborhoods. The City’s Economic Development Department works diligently to grow the City’s economy, specifically by working to redevelop vacant or underperforming commercial corridors. Developing a variety of businesses in Evanston is critical to providing living-wage jobs for a diverse population with multiple job skills and experiences. Economic Development is accomplished by utilizing many different funding sources including, but not limited to, the CDBG Economic Development Fund, tax-increment financing (TIF) and local funds. Evanston also works with a Community Housing Development Organization (CHDO), Community Partners for Affordable Housing (CPAH). Increased affordable housing provided through CPAH in Evanston will help alleviate the high housing cost-burden experienced by many families in the community.

The City used CDBG-CV funds to provide micro-enterprises grants of up to \$6,000 to help low-to-moderate income Evanston-based small businesses face the challenges brought on by the COVID-19 crisis. CDBG-CV funds were also used for job creation grants of up to \$6,000 to help businesses rehire after COVID-19 and create employment opportunities for low-moderate income individuals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in prior years, the City used ZoomGrants, an online grant application and reporting system, to collect applications for CDBG and City grant requests, agency documents/financial statements and subsequent program reports. This information was reviewed by the Housing & Grants Manager and Sr. Grants & Compliance Specialist to ensure that expenditures charged to the CDBG grant are eligible and actual, as well as monitor the progress of the agency or City department toward achieving its goals. ZoomGrants further allows for streamlined and consistent communication with subrecipients. Staff provided technical assistance on federal grant management requirements including compliance with the Stafford Act to ensure no duplication of benefits occurred, Davis-Bacon requirements, financial management and other grant management procedures.

City staff also included the use of a racial equity lens to address inequities in our community and the systemic obstacles that impact low to moderate income households, particularly BIPOC. This process also addresses the changing needs and supports the City's recovery from the COVID-19 pandemic, which has further amplified those disparities. Restructuring funding allocations to ensure quantifiable outcomes for populations of greatest need ensures that City funds, including CDBG funds, target the highest need residents and ensures those households are able to access services without over subsidizing programs or service providers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

All CDBG-funded Public Services aim to reduce the number of poverty-level families in Evanston by providing case management services to connect people/households to resources that they are not able to access independently and by providing safety net services including food, legal services, senior and childcare and services to households experiencing or at risk of experiencing homelessness. Most agencies provided support virtually and in person; all agencies that had closed temporarily due to COVID-19 remained open in 2021. Agencies providing basic services like food and support to people experiencing homelessness continue to experience an increase in demand for services. Youth and childcare service programs operated at a reduced capacity to incorporate social distancing guidelines. For more detailed information, please refer to the document attached.

The City used HOME funds for a TBRA program aimed at stabilizing at-risk families and affording them the opportunity to receive education or job training.

The City's Economic Development Department works diligently to support the City's economy, specifically by working to support small businesses that continue to experience negative impacts due to social distancing and surges in COVID variants. Many different sources of funding are used for Economic Development including, but are not limited to, the CDBG Economic Development Fund, tax-increment financing (TIF) and local funds. Evanston also works with two Community Housing Development Organizations (CHDO), Community Partners for Affordable Housing (CPAH) and Housing Opportunities Development Cooperative. Increased affordable housing provided through in Evanston will help alleviate the high housing cost-burden experienced by many families in the community. The City's Economic Development department is working with Housing & Grants to determine how best to use CDBG and CDBG-CV to provide an equitable recovery from the devastating economic impact of the COVID-19 crisis.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Additional work is underway to integrate affordable units in high cost neighborhoods, including a mixed-income development in cooperation with the HACC that would be constructed on adjacent parcels in a TOD-area owned by the City and HACC, as well as the development of a new low-income building that could provide additional larger, family sized units on an existing HACC property.

The city continues to address the definition of family in its zoning code that is based on familial relationships and prevents more than three unrelated people from sharing a dwelling unit.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG monitoring risk assessments includes a review of current year program and agency operating budgets, audited financial statement and Form 990s for the most recent completed fiscal year, annual report, non-discrimination policy, affirmative action plan, and equal opportunity employment policy, and other relevant documents. Staff provides technical assistance and conducts desk monitoring to review financial and record keeping procedures, methods for determining income eligibility, and project/program outcomes.

Davis-Bacon and Section 3 Compliance: A Project Manager was identified for each CDBG-funded construction project; that individual had primary responsibility for ensuring that procedures were followed and appropriate records were kept. Project Managers reviewed certified timesheets for compliance with prevailing wage rates. Housing & Grants staff attended pre-construction meetings on City projects and provided technical support to subrecipients regarding Davis-Bacon and Section 3 compliance.

The City of Evanston's Duplication of Benefits policy addresses the rules and requirements of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Staff holds grantees/subrecipients to these same measures. Agencies requesting funds are required to submit a DOB form documenting all financial resources received. Staff analysis, monitoring and record-keeping excluded non-duplicative amounts from needs calculation, reassessed unmet need when necessary, and documented any special considerations.

HOME funded projects are monitored to ensure funds are used for eligible expenses and contractual agreements are met. In addition to inspections required during construction/rehab, inspections are conducted at project completion and on a 1-3 year schedule based on the project's affordability period. The City has a comprehensive HOME monitoring process: desk reviews are conducted for all rental and homebuyer projects with affordability requirements for compliance with income and rent limits for rental units. Property owners document household income and size that include a clause allowing third party income documentation. Source documents are required every sixth year for projects with 10 or more year affordability periods. In 2021, the monitoring process was severely limited by the COVID-19 safety requirements.

ESG and ESG-CV subrecipients submitted reports and source documents for ESG-funded expenditures,

which were reviewed by staff for accuracy and compliance with federal requirements. ESG/ESG-CV subrecipients are paid on a reimbursement basis following submission of documentation of eligible expenditures. Payments are made from the City's General Fund and then drawn down in IDIS at least quarterly. Due to temporary building closures and social distancing guidelines, onsite monitoring for all programs continues to be challenging. Staff hopes to perform onsite monitoring reviews in 2022.

All funded activities were reviewed for compliance with the National Environmental Protection Act (NEPA). In 2021, all were determined to be exempt or categorically excluded.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the COVID-19 pandemic, Evanston public meetings have been modified based on Governor Pritzker's order that waived some requirements of the Illinois Open Meetings Act to allow local governments to hold "remote" meetings to help control the spread of COVID-19. That order waived the requirement that a quorum of members of a public body be "physically present" at the meeting location, and limited the circumstances under which an individual member may take part by video or audio conference. It applies to City Council meetings, as well as Evanston board, committee and commission meetings. The order did not suspend other provisions of the Open Meetings Act pertaining to public notice of all meetings or that meetings be open and accessible to the public and press, and included that there must be a way for the public to address the Council, board, committee or commissions. As a result, all public meetings have been held virtually since, and video recordings posted to the City's website. The public has been able to virtually join all these meetings via Zoom or Youtube and the public comments are being held virtually as part of the meetings. Residents can share their comments during the meetings (virtually or by calling-in), as well as provide written comments in advance of the meetings.

The public comment period for the 2021 CAPER opens March 1 and closes March 15, 2022; the full document is posted on the City's website beginning March 1, 2022.

The Housing & Community Development Committee (HCDC) will hold a virtual public meeting to hear input on the 2021 CAPER on March 15, 2022. Notice of the meeting and the 15-day public comment period, including the opportunity to provide comment at the March 15 meeting, is published in the Evanston Review. Notice is included in the City's e-newsletter which is delivered to over 50,000 emails and sent to a list of over 50 individuals and organizations that indicated an interest in CDBG, HOME and ESG programs. Information about the 2021 CAPER and public comment period is also shared with all funded agencies and partners to be shared with their clients and participants.

Additionally, the City used social media, including Facebook and Twitter accounts, to further advertise the public comment period and provide access to the 2021 CAPER. Notifications of recent updates and developments are sent to an interested parties email list that includes nonprofit service providers, governmental agencies, community residents and representatives from various City departments. The meeting agenda is posted on the City's website in the City calendar section and on the HCDC Committee web page, and includes a link to the CAPER for public review.

Public comments received are attached.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2020-2024 Consolidated Plan reflects the City goals including:

- Invest in City Infrastructure and Facilities
- Enhance Community Development and Job Creation Citywide
- Expand Affordable Housing Options
- Ensure Equity in All City Operations
- Stabilize Long-term City Finances

While there have been no changes in the jurisdiction's program objectives, affordable housing is still a primary goal in the 2020-2024 Consolidated Plan, there have been changes in how goals are being implemented including the restructure of fund allocation. City priorities are determined by City Council and include maintaining City streets and facilities, economic development, and services to at-risk families. All projects and funded activities align with City Council Goals. The city did not open an application for Public Facilities projects in 2021, due in large part to the challenges non-profits had in maintaining programming while still working remotely in many cases. The City is evaluating using some of its Local Fiscal Recovery Funds from the American Rescue Program Act for these needs in 2022 because ARPA funding would not be subject to Davis-Bacon prevailing wages and is less restrictive in its uses.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The on-site inspection schedule for HOME rental projects was interrupted by the COVID-19 pandemic and associated safety issues. Staff has been able to conduct the required inspections for grant funded housing following the shutdown from the COVID 19 pandemic. Housing and Grants staff returned to our inspection schedule in 2021 as soon as interior occupied inspections were able to be conducted safely.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME-funded projects are required to submit a detailed marketing plan in order to ensure that the project will be affirmatively marketed and that marketing includes outreach to underserved segments. In addition to the marketing efforts of the owners/sponsors, the City of Evanston maintains a resource list of affordable units that is distributed to people contacting the City for assistance in locating affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income was drawn for the next eligible HOME expense, as required. The City received \$35,955 in program income and drew \$39,878.67 in program income for a TBRA activity (IDIS number 1308). That activity serves ten households with children under the age of 18 that were either homeless or unstably housed. Program income will be allocated to open activities and drawn before entitlement as required. Five HHs had incomes at or below 30% AMI and five had incomes at or below 50% AMI at intake. All ten households are single parents. Seven are Black/African-American and three are white. Household compositions are: two 2-person, five 3-person, two 4-person, and one 6-person. TBRA has no ownership characteristics to report.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Evanston allocates the majority of its HUD funding to expand and maintain affordable

housing. Actions undertaken in 2021 to address affordable housing needs include: renewed funding of its Tenant-Based Rental Assistance program by providing an additional \$160,000 to Connections for the Homeless to continue that program. Additionally, HOME funds were invested in a 60-unit senior development (at 1011 Howard, the Evergreen Project) that is primarily funded using LIHTC, and another single ADU unit at 1930 Jackson Avenue for a total of 61 units.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0		0		
Total Section 3 Worker Hours	0		0		
Total Targeted Section 3 Worker Hours	0		0		

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers			0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.			0		
Direct, on-the job training (including apprenticeships).	0		0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).			0		
Outreach efforts to identify and secure bids from Section 3 business concerns.			0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.			0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.			0		
Held one or more job fairs.			0		
Provided or connected residents with supportive services that can provide direct services or referrals.			0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.			0		
Assisted residents with finding child care.			0		

Assisted residents to apply for, or attend community college or a four year educational institution.			0		
Assisted residents to apply for, or attend vocational/technical training.			0		
Assisted residents to obtain financial literacy training and/or coaching.			0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			0		
Provided or connected residents with training on computer use or online technologies.			0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			0		
Other.			0		

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 information is still being finalized as the activities subject to Section 3 reporting are still in program and not yet completed. This information will be provided and entered once the activities are completed and the data is available.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name EVANSTON

Organizational DUNS Number 074390907

UEI

EIN/TIN Number 366005870

CAPER

Identify the Field Office CHICAGO

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Cook County CoC

ESG Contact Name

Prefix Ms

First Name Sarah

Middle Name

Last Name Flax

Suffix

Title Housing and Grants Manager

ESG Contact Address

Street Address 1 2100 Ridge Ave

Street Address 2

City Evanston

State IL

ZIP Code 60201-

Phone Number 8474488684

Extension

Fax Number

Email Address sflax@cityofevanston.org

ESG Secondary Contact

Prefix Ms

First Name Jessica

Last Name Wingader

Suffix

Title Senior Grants & Compliance Specialist

Phone Number 8478597889

Extension

Email Address jwingader@cityofevanston.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2021

Program Year End Date 12/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YWCA

City: Evanston

State: IL

Zip Code: 60201, 3505

DUNS Number: 077025724

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: CONNECTIONS FOR THE HOMELESS

City: Evanston

State: IL

Zip Code: 60201, 3057

DUNS Number: 607213295

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 129861

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	1
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	3
Children	3
Don't Know/Refused/Other	0
Missing Information	0
Total	6

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
---------------------------------	-------

Adults	146
Children	38
Don't Know/Refused/Other	0
Missing Information	0
Total	184

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	101
Children	3
Don't Know/Refused/Other	0
Missing Information	0
Total	104

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	251
Children	44
Don't Know/Refused/Other	0
Missing Information	0
Total	295

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	191

Female	103
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	295

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	44
18-24	12
25 and over	239
Don't Know/Refused/Other	0
Missing Information	0
Total	295

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0

Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0

Total (Unduplicated if possible)	0	0	0	0
----------------------------------	---	---	---	---

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	50,812
Total Number of bed-nights provided	50,812
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In accordance with the performance standards established by the City in partnership with the Alliance to End Homelessness in Suburban Cook County, lead agency for the Cook County CoC, one subrecipient, Connections for the Homeless, enters all client and service level data into the HMIS system. As a domestic violence shelter, the YWCA is exempt from this requirement; however, the subrecipient uses a different system that is approved by the CoC, and is able to generate CSV files compatible with Sage. Data collected includes intake and application information, all case notes including budget sessions and participation in subsequent counseling programs, and other supportive services. After assistance has been terminated, households can re-engage if additional assistance is needed to prevent homelessness. In keeping with the goals set for 2021, 3 households received rental assistance and case management under Rapid Re-Housing. All three households had children and required longer and deeper subsidies. ESG-CV provided Rapid Re-Housing to 41 households including 2 youth households with children, which collectively included 49 children. Homelessness Prevention provided rent subsidies and case management services to 1 household. Prevention funds have been challenging to expend due to other, less restrictive funds available to households. Households unable to pay rent have not been receiving eviction notices since the eviction moratorium was established in Illinois; eviction notices have been the most common qualifier for Prevention funds. Since the moratorium was lifted in October, Connections case managers have seen an increase in the number of households requesting prevention funds. Overnight Shelters served 280 individuals and Street Outreach assisted 104 individuals. Additional performance measures captured by subrecipients include:

Engagement rate:

Percent of people exiting shelter where the destination is known:

Connections for the Homeless = 71%, YWCA Evanston/NorthShore = 60%

Percentage of persons exiting shelter who used 30 shelter-nights or fewer:

Connections for the Homeless = 5%, YWCA Evanston/NorthShore = 20%

Percentage of persons exited to permanent housing:

Connections for the Homeless = 54%, YWCA Evanston/NorthShore = 0%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services			
Operations			
Renovation			

Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			

Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Narrative, ads, and Public Comment

CDBG-, HOME-, and ESG-Funded Activities Undertaken in FY2021

RENTAL UNITS REHABILITATED

One housing rental unit in an owner-occupied two-flat was rehabbed through the CDBG Housing Rehab program to address interior water damage due to a failed roof. (See IDIS #1314 below)

Rehab was undertaken on a 2-unit rental property. Work included replacement of lead water service line with 1.5" copper line, and sewer lateral from the water and sewer mains to the 2-flat; run water and sewer lines to the rear of property to serve the new coach house being constructed. This activity started in 2021 and will be completed in 2022. (IDIS #1413)

HOMEOWNER HOUSING REHABILITATED

The owner-occupied unit in an owner-occupied two-flat was rehabbed through the CDBG Housing Rehab program to address interior water damage due to a failed roof. (See IDIS #1314 above)

Costs to administer the City's Housing Rehab program, including intake and assessment, qualification of applicants, project management and loan servicing was funded with CDBG entitlement funds. Funds were also used to qualify an owner-occupied home for rehab but the homeowner withdrew the application so it was not completed. The construction work for that project was funded by the Owner-Occupied Rehab Program of the Illinois Housing Development Authority. CDBG funding for the rehab projects is from the CDBG revolving loan fund and provided in the form of zero interest loans that may be amortized or deferred based on an analysis of the financial capacity of the property owner to handle debt services. Repayments of CDBG loans are used to fund future projects.

HOUSING CODE ENFORCEMENT/FORECLOSED PROPERTY CARE

CDBG funding contributed to the City performing 2,870 total inspections, 1696 of which were complaint inspections; of those, 1,565 were located in the CDBG Target Area. In 2021, 1,348 identified code violations were corrected. In addition, the City's Housing Rehabilitation Program addressed code violations identified in one housing unit occupied by low/moderate households.

NON-HOUSING COMMUNITY DEVELOPMENT

Infrastructure and park improvements are identified as a high priority in the Consolidated Plan. Neighborhood facilities and other public facilities owned and operated by non-profits that serve primarily low and moderate income persons are also a priority. CDBG funded projects in 2021 and projects undertaken in prior years and completed in 2021 are described below:

- Ridge/Brummel Alley Paving (IDIS #1405) to install drainage and pave an unimproved alley located north of Brummel Street and east of Ridge Ave (8th Ward) was substantially completed in 2021, with punch list items and final billing completed in 2022.
- Nathaniel/McDaniel Alley Paving (IDIS #1403) consists of installation of drainage and paving of an unimproved alley located north of Nathaniel Street and east of McDaniel Avenue (2th Ward). Work was substantially completed in 2021.; punch list items and final billing will be completed in 2022.
- Butler Park Improvements (IDIS #1347) installed needed drainage and lighting improvements to Butler Park, located east of the North Shore Channel between Bridge Street and Emerson Street. The drainage improvements addressed standing water in the bike/walking path and landscaped areas that frequently flood and also impact homes that are adjacent to the park. The lighting improvements installed energy-efficient LED fixtures. Work was substantially completed in 2020; punch list items and final billing were completed in 2021.
- Dempster/Dewey Alley Paving (IDIS #1328) to install drainage and pave an unimproved alley that was initiated in 2020 was completed and final billed in 2021.
- One income-eligible homeowner received Alley Special Assessment Assistance to pay the homeowner portion of alley improvements done through the 50/50 cost sharing program (IDIS #1399).

ECONOMIC DEVELOPMENT

- CDBG-CV funds were used to provide 5 micro-enterprises grants up to \$6,000 to low-to-moderate income micro-enterprises, as well as 12 job creation grants of up to \$6,000 to business hiring at least 1 employee at a salary at or below the 80% Area Median Income.
- The Evanston Development Cooperative that was awarded CDBG funding in a prior year (IDIS #1311) hired a second eligible employee, fulfilling the terms of its funding agreement. The activity was final billed and closed in 2021

TENANT-BASED RENTAL ASSISTANCE/RAPID REHOUSING

- The City funded a new TBRA activity in 2021, adding to the TBRA activities funded in 2019 and 2020. This additional TBRA activity was approved and will be implemented in 2022. Funds will be used to re-enroll families who had previously exited the program but are now facing instability due the COVID-19 pandemic and associated financial hardship.
- Three households received rent and utility support through ESG Rapid Rehousing; 3 adults and 3 children were supported through this program.
- CARES Act ESG-CV funding rapidly rehoused 49 households including 61 adults and 63 children.

HOMELESS PERSON OVERNIGHT SHELTER AND EMERGENCY HOUSING NEEDS

- CDBG funds were used to support Interfaith Action's emergency overnight shelter on the coldest winter nights. That program provided a safe and warm place to sleep to 96 unduplicated persons.
- ESG funds provided operating support for the YWCA Evanston/North Shore's domestic violence shelter which provided shelter to 16 individuals; the shelter closed for several months due to COVID-19, so there was a reduction in the numbers sheltered from prior years. Connections for the Homeless operated an emergency overnight shelter which provided shelter to 148 households or 184 individuals in non-congregate settings.

HOMELESSNESS PREVENTION

ESG funding was used to provide rental and utility assistance for 1 household; the program supported 1 person in 2021. This decline from prior years is due to the eviction moratorium and challenges proving eligibility. ESG Prevention funds can only be used to prevent an individual or family from moving into an emergency shelter or becoming homeless under the "homeless" definition stated in 24 CFR 575.2. In order to be eligible for Prevention funds, a household must meet criteria defined in 24 CFR 576.2. The CARES Act eviction moratorium, which began on March 27, 2020 and was extended through October 2021, restricts landlords from providing written notice that a household no longer has the right to occupy current housing. Since the end of the moratorium there has been an influx of households requesting prevention funds; these funds have been committed to households, but not yet expended, in the final months of 2021.

HOMELESSNESS OTHER SERVICES

Connections for the Homeless assisted 104 unduplicated persons or 100 households through its Street Outreach services funded with ESG in 2021 - a significant increase in the number of people served pre-pandemic (89 unduplicate persons served in 2019). Additionally, the Outreach and Drop-in program provided day shelter services, including health services, showers, clothing and food, to 443 individuals - also a significant increase from pre-pandemic years. This program also received funding from the City's general fund.

PUBLIC SERVICES

Seven public service programs were awarded CDBG funds in 2021; this is a significant reduction in the number of agencies supported in previous years, but aligns with the City's equity goal of focusing funding to support case management, safety net, and support services to target funds to those most in need.

Two programs focused on the needs of Evanston seniors:

- North Shore Senior Center's Social Services for Seniors program provided case management, benefits enrollment, information and additional support programs to 3,775 Evanston residents to help them age in place. Participants are provided with intake services to assess household needs and available resources. Participants are then connected to community support including housing, food, legal, and education resources in the community and case management when needed.

- Meals At Home delivered two meals, one hot and one cold, up to six days per week to 191 home-bound clients, who are unable to shop and prepare their own meals; this is a significant increase in participants served in the prior year. The per meal cost is determined by each client's income and ability to pay; most are deeply subsidized, as their incomes do not exceed 50% of the area median. Many clients have special dietary requirements such as no salt, renal, chopped or pureed food, helping to control health problems and create a better quality of life through the aid of proper nutrition and daily visits by program volunteers.

Youth services received CDBG funds to address the needs of low and moderate income residents:

- The Moran Center provided legal support services to 304 unduplicated Evanston youth, ages 3 through 18, who were court-involved, had school disciplinary actions or special educational advocacy needs. The Moran Center also received local funds to provide case management services to 104. Each youth client's situation was assessed by a social worker and a comprehensive plan was developed. Outcomes included maintaining compliance with probation or court orders. Additional services provided included counseling and restorative services for youth with ordinance violations through the City of Evanston's Restorative & Support Services Program. Both programs experienced increased demand for services due to the pandemic and households are more in need of basic support including food, housing, and mental health services.
- Family Focus received support for case management services provided across all 4 programs including:
 - Early Childhood Home Visiting program available to families with children ages birth through 3. Program teaches Parents as Teachers (PAT) curriculum to positively impact early childhood development, promote literacy, and nurture healthy parent-child relationships
 - Family Advocacy Center for DCFS involved families. Program offers parenting classes, supervised visits, coaching/counseling, court advocacy, home visits and access to community resources
 - After School youth program for children in 3rd through 8th grade to provide after-school care and summer enrichment. Program focuses on STEAM (Science, Technology, Engineering and Math) enrichment, literacy through creative writing, tutoring, social/emotional growth and life skills training.
 - Grandparents Raising Grandchildren support group that offers education, access to community resources, and advocacy.

Interfaith Action's Emergency Overnight Shelter received CDBG funding to provide a safe and warm place for 96 homeless adults on cold winter nights. Prior to COVID-19, the shelter offered spots for 40 participants. In 2021, as in 2020, the shelter opened at a reduced capacity and was able to accommodate 20 participants each night.

Connections for the Homeless provided outreach and drop-in services to 654 individuals; services are offered Monday through Friday and provide access to basic necessities like showers, food and laundry, on-site health services, and case management including connections to housing resources. To meet community needs as a result of the pandemic, Connections has 3 full time Outreach staff, including three new street outreach workers, opened a new 24/7 emergency shelter with 22-bed capacity for men and women, and maintained operations at the drop-in center which served approximately 400 new individuals. From March through December, Connections sheltered 327 people including 70 children through hotels and congregate shelter - all came through the outreach and drop-in programs.

The YWCA provided services to 565 unduplicated persons, including shelter to households fleeing domestic violence for up to 90 days. Other services include 1,975 hours of legal advocacy to 468, 1550 hours of individual counseling hours to 150 clients. The agency also runs a housing and employment program to assist participants in accessing stable housing and employment opportunities after leaving the emergency shelter. The shelter closed due to COVID-19 and families were relocated with the help of other community service providers. The crisis hotline remained open; case management and training services were provided through virtual platforms.

ADDITIONAL CARES ACT FUNDED PUBLIC SERVICE PROGRAMS

Rent Assistance Program

The City, in partnership with Connections for the Homeless, created a Rent Assistance Program using CDBG-CV funds from the CARES Act. This program provided financial assistance to Evanston renters with incomes \leq 80% of the area median income (AMI) and with an income loss or financial impact due to COVID-19. The financial assistance applied to rent arrearages and up to 6 months of rent, as necessary. The program was extended later in

the year to include homeowners via a mortgage assistance program. In total, 26 households were provided financial assistance in 2021.

Food Assistance Program

A food assistance program was continued in 2021 to maintain access to food for residents through a mobile pop-up pantry through a subrecipient agreement with the not-for-profit organization Curt's Cafe. This pantry provided twice monthly food boxes and fresh produce in West Evanston to low income residents affected by COVID-19 and not receiving SNAP benefits. In addition to providing food and household essentials, this program also helped residents apply for new food benefits they were newly qualified for as a result of their loss of income in order to graduate them to other more sustainable assistance. The program was completed in September 2021.

Violence Reduction Youth Program

The violence reduction youth summer program was targeted at Evanston youth aged 13-19 in response to the increase in violence, specifically gun violence, seen during the COVID-19 crisis in our community. The violence reduction youth summer program provided a safe place for teens during evening hours (6 - 9 pm) with supervised activities at our community centers. The program also included larger community events and block parties to connect youth with adults in their neighborhoods and community and promote positive intergenerational relationships. Programming included anti-violence workshops, speakers interventions, discussion groups, as well as various activities such as fitness, STEM, and arts/crafts activities and a partnership with the Evanston Library. After its initial summer run, this program was extended and expanded and will continue for the remainder of 2022.

Childcare Scholarship Program

A Scholarship program for families impacted by COVID-19 began in 2021 and will continue through 2022; up to \$100,000 has been allocated for direct subsidies to care providers of children 0 to 5 years old. Eligibility for the scholarship program adheres to federal guidelines; households must be under 80% AMI and be unemployed due to COVID-19 related job loss. Families that are unemployed are ineligible for traditional support including CCAP. Childcare Network of Evanston will distribute scholarships to cover child care costs for 3 to 6 months to give the head of household the opportunity to obtain employment. Once employed, households are then eligible for other assistance programs like CCAP; this funding acts as a bridge to ensure children receive care while parents are looking for work.

Shelter Operations Program

Connections for the Homeless received \$80,000 in CDBG-CV and 2020 CDBG entitlement grant funding beginning in 2020 to provide food for residents of their congregate and non-congregate shelters. This program distributed food to more than 1,200 food insecure Evanston households and provided more than 65,000 meals to residents of the 80-bed shelter at the Margarita Inn; the average cost per meal was approximately \$3.50. Community volunteers helped supplement and support the meal program with thousands of meals prepared by groups and families and donated to Connections. The food distribution efforts also include operating two food pantries co-located at the Connection's managed drop-in centers in Evanston. One of the pantries is centrally located in downtown Evanston, near public transit; the other is in Evanston's historically Black 5th ward. Both centers are open Monday through Friday, and is the only food pantry provider in the community open five days a week. Connections also partnered with the Greater Chicagoland Food Depository; most of the food distributed comes via this partnership. In 2021, 1,259 people visited our food pantry 3,129 times.

ADMINISTRATION & PLANNING

Administration of the CDBG, HOME and ESG programs were funded for grant management and administration, monitoring and reporting. Planning work included completion of the 2020-2024 Consolidated Plan and 2020 Action Plan.

CHICAGO TRIBUNE

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Chicago Tribune Media Group does hereby certify that it is the publisher of the Evanston Review. The Evanston Review is a secular newspaper, has been continuously published Weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Evanston, Township of Evanston, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 IL CS 5/5.

This is to certify that a notice, a true copy of which is attached, was published 1 time(s) in the Evanston Review, namely one time per week or on 1 successive weeks. The first publication of the notice was made in the newspaper, dated and published on 4/15/2021, and the last publication of the notice was made in the newspaper dated and published on 4/15/2021.

This notice was also placed on a statewide public notice website as required by 715 ILCS 5/2. 1.

PUBLICATION DATES: Apr 15, 2021.

Evanston Review
In witness, an authorized agent of The Chicago Tribune Media Group has signed this certificate executed in Chicago, Illinois on this

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**NOTICE
City seeks public comment
on a Substantial Amend-
ment to the 2020 Action Plan
through May 14, 2021**

The City of Evanston seeks public comment from Monday, April 12 through Tuesday, May 14, 2021 on a Substantial Amendment to the 2020 Action Plan.

The Substantial Amendment re-allocates \$124,733 of unexpended 2020 Community Development Block Grant (CDBG) funds to its CARES Act Amendment to the 2019 Action Plan to prevent, prepare for, or respond to the coronavirus, as allowed by the CARES Act.

A draft of the Substantial Amendment is available online: cityofevanston.org/complan.

Comments may be submitted via email to housing@cityofevanston.org, via phone or Zoom at the Housing & Community Development Act Committee meeting on April 20 at 7 pm held remotely (<https://tinyurl.com/v22p5776>), or in writing by mail to Jessica Wingader, City of Evanston, 2100 Ridge Ave., Room 3304, Evanston, IL 60201 with a delivery date no later than May 17, 2021.

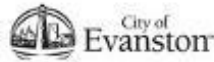
For more information about the amendment and/or meeting, email housing@cityofevanston.org or call/text 847-448-4311; in Evanston simply dial 3-1-1. 4/15/2021 6928573

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Press Release: Community Members Invited to Provide Public Comment on Draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER) through March 15

City of Evanston sent this bulletin at 03/01/2022 09:54 AM CST



cityofevanston.org

News Release

Tuesday, March 1, 2022 | [View in browser](#)

Community Members Invited to Provide Public Comment on Draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER) through March 15



EVANSTON, IL - The City of Evanston's Draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER) is open for public comment from Tuesday, March 1 through Tuesday, March 15, 2022.

The Draft 2021 CAPER discusses the City's accomplishments during fiscal year 2021 in meeting its community development and housing goals using federal funds from the U.S. Department of Housing and Urban

<https://content.govdelivery.com/accounts/ILEVANSTON/bulletins/30cd758>

1/3

Development's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

The Draft 2021 CAPER may be viewed online at cityofevanston.org/conplan or in person at the Evanston Public Library, 1703 Orrington Ave., or the Robert Crown Community Center, 1801 Main St.

Questions and comments may be submitted via email to housing@cityofevanston.org, in writing to Jessica Wingader at 2100 Ridge Ave., Room 3304, Evanston, IL 60201, or during the Housing and Community Development Committee meeting on Tuesday, March 15 at 7 p.m. Meeting details are available at cityofevanston.org/events. All interested persons are encouraged to participate. The 15-day public comment period for the CAPER will close following any input received during the meeting.

For more information, please email housing@cityofevanston.org or call/text 847-448-4311. For convenience, residents can simply dial 3-1-1 while in Evanston.

-END-

The City of Evanston is committed to making information and public meetings accessible to persons with disabilities or limited English proficiency. If you need mobility or communications access assistance, please contact Facilities Management at 847-866-2916 (Voice) or 847-328-8052 (TDD).

La ciudad de Evanston está obligada a hacer accesibles todas las reuniones públicas a las personas minusválidas o a las que no hablan inglés. Si usted necesita ayuda, favor de ponerse en contacto con la Oficina de Administración del Centro al 847-866-2916 (voz) o 847-448-8052 (TDD).

Media Contact: Patrick Deignan
pdeignan@cityofevanston.org
Phone: 847-448-8234



Morton Civic Center
2100 Ridge Ave., Evanston, IL 60201
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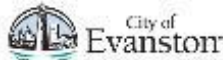
2021 CAPER outreach on social media

Twitter:



Facebook:





Sarah Flax <sflax@cityofevanston.org>

Re: Public Comment period - Draft 2021 CAPER/City of Evanston

1 message

Patrick Keenan-Devlin <pkeenandevlin@moran-center.org>
 To: Jessica Wingader <jwingader@cityofevanston.org>, housing@cityofevanston.org

Sat, Mar 5, 2022 at 5:23 PM

I would recommend the following revisions to the CAPER on p. 49. "Additional services provided included counseling and ~~community restorative services~~ for youth with ordinance violations through the City of Evanston's Restorative & Support Services Diversion Program and a social-emotional learning program for elementary students—Voices, Ideas and Perspectives (VIP)."

On Tue, Mar 1, 2022 at 11:06 AM Jessica Wingader <jwingader@cityofevanston.org> wrote:

Provide Public Comment on Draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER) through March 15, 2022

The City of Evanston's Draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER) is open for public comment from Tuesday, March 1 through Tuesday, March 15, 2022.

The Draft 2021 CAPER discusses the City's accomplishments during fiscal year 2021 in meeting its community development and housing goals using federal funds from the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

The Draft 2021 CAPER may be viewed online at cityofevanston.org/conplan.

A draft of the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) may also be viewed in person at the Evanston Public Library (1703 Orrington Ave, Evanston) and Robert Crown Community Center (1801 Main St, Evanston) beginning March 1, 2022.

Questions and comments may be **submitted via email to housing@cityofevanston.org, in writing** to Jessica Wingader at 2100 Ridge Ave., Room 3304, Evanston, IL 60201, or during the public meeting that will be held on **Tuesday, March 15, 2022 at 7 p.m.**; meeting details will be available at cityofevanston.org/events. All interested persons are encouraged to participate.

The 15-day public comment period for the CAPER will close following any input received during the public meeting of the Housing & Community Development Committee on Tuesday, March 15, 2022.

For more information regarding the report and/or meeting, please email housing@cityofevanston.org or call/text 847-448-4311. For convenience, residents can simply dial 3-1-1 while in Evanston.

The City of Evanston is committed to making information and public meetings accessible to persons with disabilities or limited English proficiency. If you need mobility or communications access assistance, please contact Facilities Management at 847/866-2916 (Voice) or 847/328-8052 (TDD).

La ciudad de Evanston está obligada a hacer accesibles todas las reuniones públicas a las personas minusválidas o a las que no hablan inglés. Si usted necesita ayuda, favor de ponerse en contacto con la Oficina de Administración del Centro al 847/866-2916 (voz) o 847/448-8052 (TDD).

Jessica Wingader

<https://mail.google.com/mail/u/0/?ik=dd1609b73c&view=pt&search=all&permthid=thread-f%3A1726504109673593486%7Cmsg-f%3A1726504109673...> 1/2

3/11/22, 11:46 AM

CITY OF EVANSTON Mail - Re: Public Comment period - Draft 2021 CAPER/City of Evanston

Sr. Grants & Compliance Specialist
Community Development
Morton Civic Center
City of Evanston
She, Her, Hers

2100 Ridge Ave. | Evanston, IL 60201 | 847-859-7889
wingaden@cityofevanston.org | cityofevanston.org



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Patrick Keenan-Devlin | Executive Director

(He, Him, His)

Phone: 847-492-1410 X103

Fax: 847-859-5836

1900A Dempster Street, Evanston, IL 60202

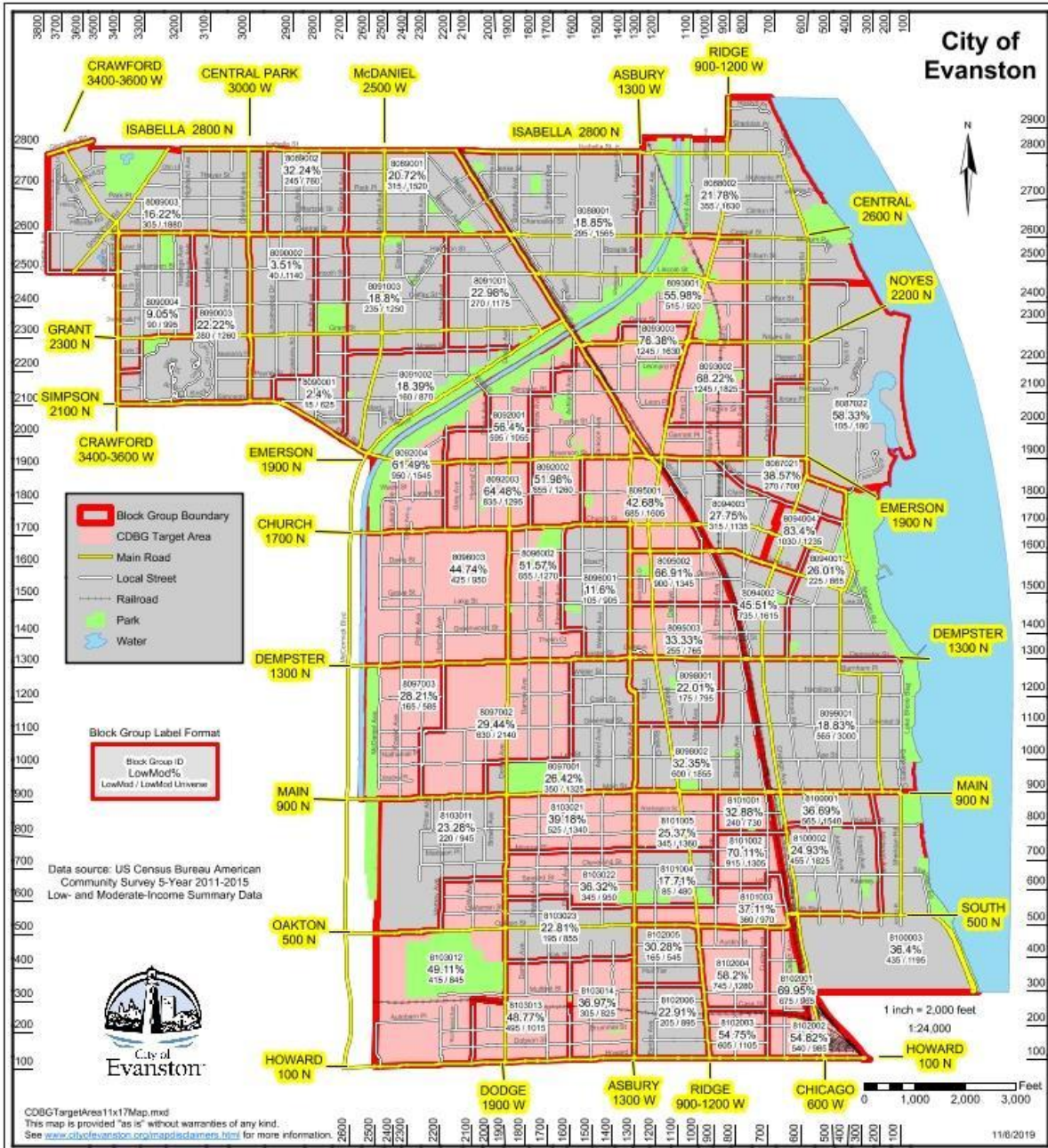


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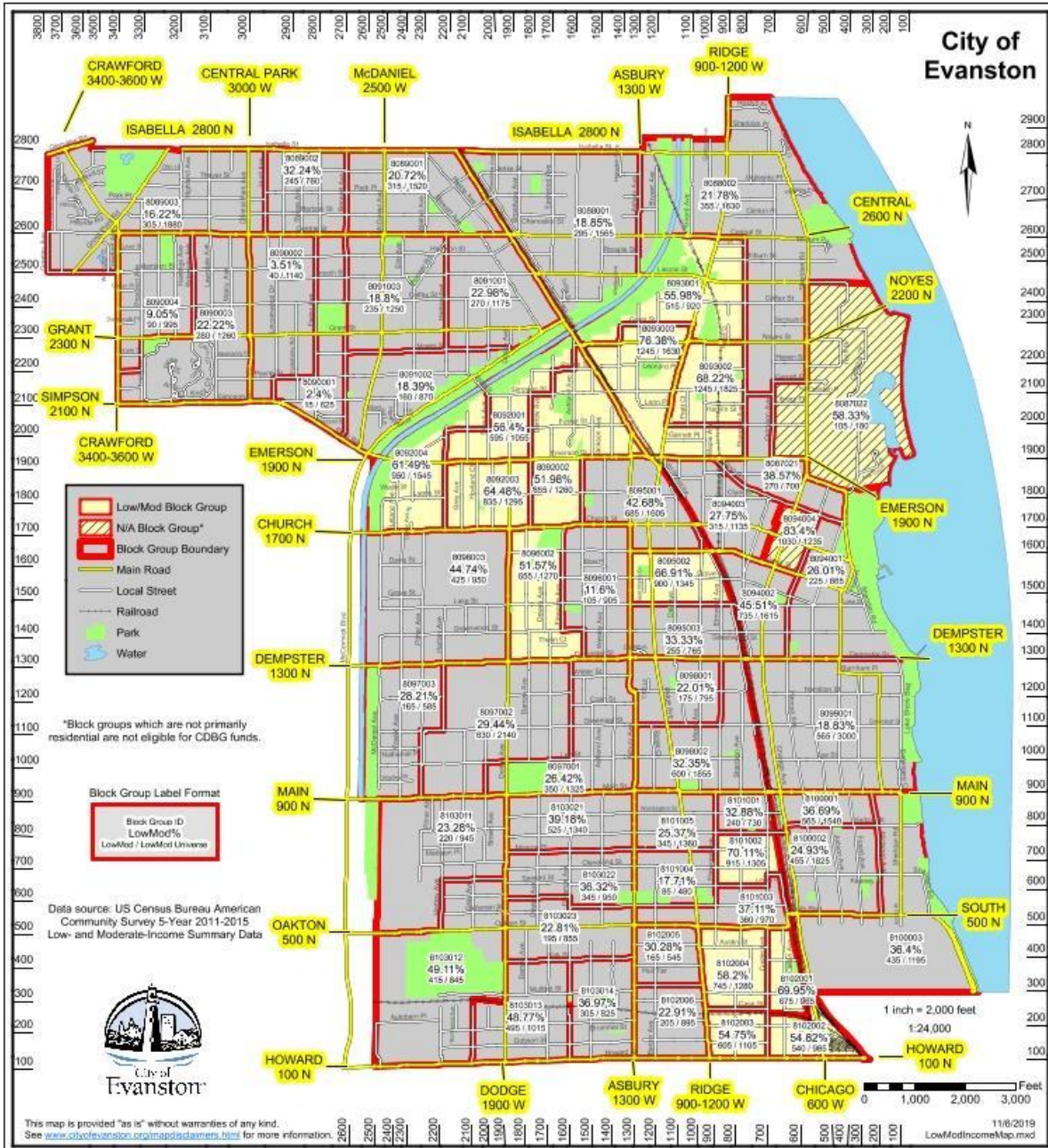
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Maps

CDBG Target Area



Low/Moderate Income Census Block Groups



PR-26 CDBG and PR-26 CDBG-CV with Explanation of Adjustments

City of Evanston
PR26 CDBG Financial Summary
1-1-21 to 12-31-21 Year 2021
Explanation of Adjustments

Adjustment

Line 30 Adjustment to compute total PS obligations

1368 Connections for homeless shelter	\$(58,381.46)
1369 Pop Up Food Pantry-West Evanston	(54,000.00)
1374 CDBG CV housing assistance	(203,283.15)
1420 Connections for homeless drop in	<u>(124,733.00)</u>
Total	\$(440,397.61)

These activities are coronavirus related expenses therefore they are not subject to the 15% Public Services Cap so they should be excluded.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,187,385.00
02 ENTITLEMENT GRANT	1,843,261.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	172,475.57
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.43
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,203,122.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,708,689.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(0.39)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,708,688.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,547.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(0.03)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,942,236.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,260,885.58

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	18,317.49
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	27,659.59
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,662,712.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,708,689.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	723,973.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(440,397.61)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	283,576.00
32 ENTITLEMENT GRANT	1,843,261.00
33 PRIOR YEAR PROGRAM INCOME	74,015.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.04
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,917,277.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,547.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	233,547.52
42 ENTITLEMENT GRANT	1,843,261.00
43 CURRENT YEAR PROGRAM INCOME	172,475.57
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,015,736.57
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.59%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2019	4	1314	655495	Owner-occupied 2-Flat Rehab 20190816	14B	LMH	Strategy area	\$1,607.49
2019	4	1314	656256	Owner-occupied 2-Flat Rehab 20190816	14B	LMH	Strategy area	\$16,710.00
					14B	Matrix Code		\$18,317.49
Total								\$18,317.49

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	3	1413	Rental 2-Flat Rehab	14B	LMH	\$27,659.59	
					14B	Matrix Code	\$27,659.59
Total						\$27,659.59	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1347	6479599	Butler Park Drainage & Lighting Improvements	03F	LMA	\$36,000.00
2020	8	1347	6518907	Butler Park Drainage & Lighting Improvements	03F	LMA	\$33,691.14
					03F	Matrix Code	\$69,691.14
2020	8	1328	6518907	2020 Dempster/Dewey Alley Paving	03K	LMA	\$18,259.35
2020	8	1399	6537752	Alley Special Assessment Assistance	03K	LMA	\$4,280.00
2021	7	1403	6570520	Alley Paving-N of Nathaniel St/E of McDaniel St	03K	LMA	\$95,337.90
2021	7	1403	6570529	Alley Paving-N of Nathaniel St/E of McDaniel St	03K	LMA	\$2,642.13
2021	7	1403	6576854	Alley Paving-N of Nathaniel St/E of McDaniel St	03K	LMA	\$97,238.13
2021	7	1403	6584085	Alley Paving-N of Nathaniel St/E of McDaniel St	03K	LMA	\$1,791.94
2021	7	1405	6545647	Alley Paving-E of Ridge Ave/N of Brummel St	03K	LMA	\$7,200.00
2021	7	1405	6551862	Alley Paving-E of Ridge Ave/N of Brummel St	03K	LMA	\$2,500.00
2021	7	1405	6576854	Alley Paving-E of Ridge Ave/N of Brummel St	03K	LMA	\$124,009.20
2021	7	1405	6584085	Alley Paving-E of Ridge Ave/N of Brummel St	03K	LMA	\$1,791.94
					03K	Matrix Code	\$355,050.59
2020	8	1383	6526716	Church-Hartrey Pedestrian Crosswalk	03L	LMA	\$25,800.00
2020	8	1383	6576857	Church-Hartrey Pedestrian Crosswalk	03L	LMA	\$25,800.00
					03L	Matrix Code	\$51,600.00
2020	10	1368	6500420	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$19,137.49
2020	10	1368	6501688	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,801.83
2020	10	1368	6516591	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,148.80
2020	10	1368	6549260	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,679.19
2020	10	1368	6551865	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$3,898.96
2020	10	1368	6577308	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$30,715.19
2020	10	1420	6587028	Connections for the Homeless Outreach & Drop-In Program	03T	LMC	\$124,733.00
2021	6	1416	6584099	Interfaith Action - Emergency Shelter Services Expansion	03T	LMC	\$38,250.00
2021	6	1416	6597276	Interfaith Action - Emergency Shelter Services Expansion	03T	LMC	\$4,250.00
					03T	Matrix Code	\$225,614.46
2021	6	1414	6584099	North Shore Senior Center - Social Services for Seniors	05A	LMC	\$21,375.00
2021	6	1414	6597276	North Shore Senior Center - Social Services for Seniors	05A	LMC	\$2,375.00
2021	6	1417	6584099	Meals on Wheels	05A	LMC	\$27,000.00
2021	6	1417	6597276	Meals on Wheels	05A	LMC	\$3,000.00
					05A	Matrix Code	\$53,750.00
2021	6	1415	6584099	Moran Center Legal and Social Services for Low-Income Youth	05D	LMC	\$45,000.00
2021	6	1415	6597276	Moran Center Legal and Social Services for Low-Income Youth	05D	LMC	\$5,000.00
2021	6	1419	6584099	Family Focus Case Management Program	05D	LMC	\$102,326.00
					05D	Matrix Code	\$152,326.00
2021	6	1418	6584099	YWCA Domestic Violence Services	05G	LMC	\$31,500.00
2021	6	1418	6597276	YWCA Domestic Violence Services	05G	LMC	\$3,500.00
					05G	Matrix Code	\$35,000.00
2020	10	1374	6500420	CDBG-CV Housing Assistance	05Q	LMC	\$37,995.08
2020	10	1374	6516591	CDBG-CV Housing Assistance	05Q	LMC	\$116,423.22
2020	10	1374	6549260	CDBG-CV Housing Assistance	05Q	LMC	\$7,181.30
2020	10	1374	6551865	CDBG-CV Housing Assistance	05Q	LMC	\$1,288.61
2020	10	1374	6570529	CDBG-CV Housing Assistance	05Q	LMC	\$947.92
2020	10	1374	6577308	CDBG-CV Housing Assistance	05Q	LMC	\$39,447.02
					05Q	Matrix Code	\$203,283.15
2020	10	1369	6483645	Pop-up Food Pantry - West Evanston	05W	LMA	\$35,016.97
2020	10	1369	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$18,983.03
					05W	Matrix Code	\$54,000.00
2021	4	1402	6537758	Housing Rehab Administration	14H	LMA	\$27,171.38



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 EVANSTON, IL

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 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	1402	655495	Housing Rehab Administration	14H	LMI	\$15,840.57
2021	4	1402	6567060	Housing Rehab Administration	14H	LMI	\$21,231.68
2021	4	1402	6592032	Housing Rehab Administration	14H	LMI	\$5,441.44
2021	4	1402	6606179	Housing Rehab Administration	14H	LMI	\$21,112.93
					14H	Matrix Code	\$90,788.00
2021	5	1401	6537758	Target Area Code Enforcement	15	LMA	\$124,315.74
2021	5	1401	6567060	Target Area Code Enforcement	15	LMA	\$144,980.24
2021	5	1401	6592032	Target Area Code Enforcement	15	LMA	\$59,843.25
2021	5	1401	6594706	Target Area Code Enforcement	15	LMA	\$12,469.67
					15	Matrix Code	\$341,608.90
2018	8	1311	6530014	Evanston Development Cooperative	18A	LMI	\$30,000.00
					18A	Matrix Code	\$30,000.00
Total							\$1,662,712.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	10	1368	6500420	Yes	CDBG-CV Connections for the Homeless Shelter Operations	B19WC170012	EN	03T	LMC	\$19,137.49
2020	10	1368	6501688	Yes	CDBG-CV Connections for the Homeless Shelter Operations	B19WC170012	EN	03T	LMC	\$1,801.85
2020	10	1368	6516591	Yes	CDBG-CV Connections for the Homeless Shelter Operations	B19WC170012	EN	03T	LMC	\$1,148.80
2020	10	1368	6549260	Yes	CDBG-CV Connections for the Homeless Shelter Operations	B19WC170012	EN	03T	LMC	\$1,679.10
2020	10	1368	6551865	Yes	CDBG-CV Connections for the Homeless Shelter Operations	B19WC170012	EN	03T	LMC	\$3,898.98
2020	10	1368	6577308	Yes	CDBG-CV Connections for the Homeless Shelter Operations	B19WC170012	EN	03T	LMC	\$30,715.19
2020	10	1420	6587028	Yes	Connections for the Homeless Outreach & Drop-In Program	B20MC170012	EN	03T	LMC	\$124,733.00
2021	6	1416	6584099	No	Interfaith Action - Emergency Shelter Services Expansion	B21MC170012	EN	03T	LMC	\$38,250.00
2021	6	1416	6592276	No	Interfaith Action - Emergency Shelter Services Expansion	B21MC170012	EN	03T	LMC	\$4,250.00
								03T	Matrix Code	\$225,614.46
2021	6	1414	6584099	No	North Shore Senior Center - Social Services for Seniors	B21MC170012	EN	05A	LMC	\$21,375.00
2021	6	1414	6592276	No	North Shore Senior Center - Social Services for Seniors	B21MC170012	EN	05A	LMC	\$2,375.00
2021	6	1417	6584099	No	Meals on Wheels	B21MC170012	EN	05A	LMC	\$27,000.00
2021	6	1417	6592276	No	Meals on Wheels	B21MC170012	EN	05A	LMC	\$3,000.00
								05A	Matrix Code	\$53,750.00
2021	6	1415	6584099	No	Moran Center Legal and Social Services for Low-Income Youth	B21MC170012	EN	05D	LMC	\$45,000.00
2021	6	1415	6592276	No	Moran Center Legal and Social Services for Low-Income Youth	B21MC170012	EN	05D	LMC	\$5,000.00
2021	6	1419	6584099	No	Family Focus Case Management Program	B21MC170012	EN	05D	LMC	\$102,326.00
								05D	Matrix Code	\$152,326.00
2021	6	1418	6584099	No	YWCA Domestic Violence Services	B21MC170012	EN	05G	LMC	\$31,500.00
2021	6	1418	6592276	No	YWCA Domestic Violence Services	B21MC170012	EN	05G	LMC	\$3,500.00
								05G	Matrix Code	\$35,000.00
2020	10	1374	6500420	Yes	CDBG-CV Housing Assistance	B19WC170012	EN	05Q	LMC	\$37,995.08
2020	10	1374	6516591	Yes	CDBG-CV Housing Assistance	B19WC170012	EN	05Q	LMC	\$116,423.22
2020	10	1374	6549260	Yes	CDBG-CV Housing Assistance	B19WC170012	EN	05Q	LMC	\$7,181.30
2020	10	1374	6551865	Yes	CDBG-CV Housing Assistance	B19WC170012	EN	05Q	LMC	\$1,288.61
2020	10	1374	6570029	Yes	CDBG-CV Housing Assistance	B19WC170012	EN	05Q	LMC	\$947.92
2020	10	1374	6577308	Yes	CDBG-CV Housing Assistance	B19WC170012	EN	05Q	LMC	\$30,447.02
								05Q	Matrix Code	\$203,283.15
2020	10	1369	6483645	Yes	Pop-up Food Pantry - West Evanston	B19WC170012	EN	05W	LMA	\$35,016.97
2020	10	1369	6516594	Yes	Pop-up Food Pantry - West Evanston	B19WC170012	EN	05W	LMA	\$18,983.03
								05W	Matrix Code	\$54,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$283,576.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$440,397.61
Total										\$723,973.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	1400	6537758	CDBG Administration	21A		\$108,180.05
2021	8	1400	6567060	CDBG Administration	21A		\$92,801.94
2021	8	1400	6592032	CDBG Administration	21A		\$30,348.04
2021	8	1400	6599153	CDBG Administration	21A		\$2,210.49
					21A	Matrix Code	\$233,547.52
Total							\$233,547.52



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,586,370.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,586,370.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	373,017.47
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	152,815.54
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	525,833.01
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,060,536.99
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	373,017.47
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	373,017.47
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	373,017.47
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	240,367.47
17 CDBG-CV GRANT	1,586,370.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	15.15%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	152,815.54
20 CDBG-CV GRANT	1,586,370.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.63%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1389	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$17,016.97
			6520384	Pop-up Food Pantry - West Evanston	05W	LMA	\$12,306.71
			6562151	Pop-up Food Pantry - West Evanston	05W	LMA	\$30,192.95
			6567045	Pop-up Food Pantry - West Evanston	05W	LMA	\$2,440.25
		1380	6530019	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$2,516.68
			6549261	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$870.20
			6549264	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$1,428.55
			6549267	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$5,116.58
			6555927	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$10,676.51
			6570418	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$1,203.93
			6570420	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$2,186.80
			6570928	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$69,042.97
			6577042	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$1,762.41
			6582036	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$12,042.77
			6587285	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$13,172.30
		1381	6570928	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$1,646.30
			6592036	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$535.76
		1382	6530019	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$300.00
			6549267	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$2,711.20
			6570420	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$8,837.77
			6570928	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$16,693.72
			6592036	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$310.34
			6582045	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$618.00
			6593605	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$1,738.00
		1412	6570423	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$25,000.00
	11	1345	6449849	Dreamland Clean Wash Inc.	18C	LMCMC	\$2,500.00
		1350	6437866	Higher Level Maids	18C	LMCMC	\$2,500.00
		1351	6437866	Evanston Games & Cafe	18C	LMCMC	\$2,500.00
		1352	6437866	Ken's cleaner	18C	LMCMC	\$2,500.00
		1353	6437866	Daniel Sullivan Fine Arts	18C	LMCMC	\$1,500.00
		1354	6437866	Robyn Sullivan Violins	18C	LMCMC	\$2,500.00
		1355	6449849	Greg Simetz	18C	LMCMC	\$2,500.00
		1356	6437866	Chicago Strings	18C	LMCMC	\$2,500.00
		1357	6437866	Ash Luna	18C	LMCMC	\$2,500.00
		1358	6437866	ZTP Studio	18C	LMCMC	\$2,500.00
		1359	6437866	507 Cleaners	18C	LMCMC	\$2,500.00
		1360	6437866	Industrial Grace Restoration	18C	LMCMC	\$2,500.00
		1361	6437866	Mari Enterprise	18C	LMCMC	\$2,500.00
		1362	6437866	Ward Eight	18C	LMCMC	\$2,500.00
		1363	6437866	Apestry HealthCare and Wellness Advocates	18C	LMCMC	\$2,500.00
		1364	6437866	Bon Creative	18C	LMCMC	\$2,500.00
		1365	6437866	Personal Nutrition Designs, LLC	18C	LMCMC	\$2,500.00
		1366	6437866	L&J's Enterprises Cafe, LLC	18C	LMCMC	\$2,500.00
		1367	6437866	Matthew Hallinan Design	18C	LMCMC	\$2,500.00
		1376	6483643	Eyeseebauty	18C	LMCMC	\$2,500.00
		1384	6537763	Ashley Lauren CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,075.00
		1385	6537763	Choice Beauty CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,075.00
		1386	6530030	PHLB CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
		1387	6530030	Jet Blue Print CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
		1388	6537763	La Cocinita CV19 2021 Entrepreneur Grant	18A	LMJ	\$6,000.00
		1389	6537763	Heaven Meets Earth CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1390	6530030	SOLID Dev Corp CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
			6530030	Best Care Cleaners CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
			6537763	Edzo's Burger CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
			6530030	Dreamland Clearwash CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
			6530030	Soapie's CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
			6530030	Anchorfish CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
			6537763	Ilogic Graphics CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
			6537763	Koi CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
			6537763	Sur de Soi CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00
			6551860	Falzee's ZU FOOD 2021 Entrepreneur Grant	18A	LMJ	\$2,500.00
			6555499	Avenue Nail Spa 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00
Total							\$373,017.47

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	10	1369	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$17,016.97			
			6520384	Pop-up Food Pantry - West Evanston	05W	LMA	\$12,306.71			
			6562151	Pop-up Food Pantry - West Evanston	05W	LMA	\$30,192.95			
			6567045	Pop-up Food Pantry - West Evanston	05W	LMA	\$2,440.25			
			1380	6530019	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$2,516.68		
				6549261	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$870.20		
				6549264	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$1,426.55		
				6549267	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$5,116.58		
				6555927	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$10,676.51		
				6570416	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$1,203.93		
				6570420	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$2,186.60		
				6570928	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$60,042.97		
				6577042	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$1,762.41		
				6592036	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$12,042.77		
				6597285	CDBG-CV Violence Reduction Youth Summer Program	05D	LMC	\$13,172.30		
				1381	6570928	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$1,646.30	
					6592036	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$535.76	
				1382	6530019	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$300.00	
					6549267	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$2,711.20	
			6570420		CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$8,837.77		
			6570928		CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$16,693.72		
			6592036		CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$310.34		
			6592045		CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$618.00		
			6593605		CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$1,738.00		
			6570423		CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$25,000.00		
			Total							\$240,367.47

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1321	6437860	CDBG-CV Administration	21A		\$37,356.93
			6453894	CDBG-CV Administration	21A		\$21,919.84
			6520325	CDBG-CV Administration	21A		\$40,685.80
			6526717	CDBG-CV Administration	21A		\$308.07
			6567058	CDBG-CV Administration	21A		\$42,801.99
			6592034	CDBG-CV Administration	21A		\$9,762.81
Total							\$152,815.54

SAGE Report



HUD ESG CAPER
Grant: **ESG: Evanston - IL - Report** Type: **CAPER**

Report Date Range

1/1/2021 to 12/31/2021

Contact Information

First Name
 Middle Name
 Last Name
 Suffix
 Title
 Street Address 1
 Street Address 2
 City
 State
 ZIP Code
 E-mail Address
 Phone Number
 Extension
 Fax Number

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	184	148
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	184	148
Total Street Outreach	1	104	100
Total PH - Rapid Re-Housing	1	6	3
Total Homelessness Prevention	1	1	1

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Data Participation Information	
Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Based on the information from the Action Plan response previously provided to HUD:

- Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.**
- Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.**

OR

- If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.**

Financial Information

ESG Information from IDIS

As of 2/25/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21MC170012	\$156,606.00	\$156,606.00	\$26,939.47	\$129,666.53	8/3/2021	8/3/2023
2020	E20MC170012	\$158,463.00	\$158,463.00	\$118,832.07	\$39,630.93	8/11/2020	8/11/2022
2019	E19MC170012	\$151,731.00	\$151,731.00	\$151,731.00	\$0	7/12/2019	7/12/2021
2018	E18MC170012	\$146,023.00	\$146,022.73	\$146,022.73	\$0.27	7/20/2018	7/20/2020
2017	E17MC170012	\$144,334.00	\$144,334.00	\$144,334.00	\$0	10/19/2017	10/19/2019
2016	E16MC170012	\$144,459.00	\$144,458.57	\$144,458.57	\$0.43	7/14/2016	7/14/2018
2015	E15MC170012	\$144,818.00	\$144,818.00	\$144,818.00	\$0	6/15/2015	6/15/2017
Total		\$1,297,764.38	\$1,297,763.68	\$1,128,466.22	\$169,298.16		

Expenditures	2021	2020	2019		2018	2017	2016	2015
	Yes	Yes	Yes	No	No	No	No	
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID	COVID	Non-COVID	COVID			
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	0.00	0.00	0.00	0.00	0.00			
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID	Non-COVID	COVID	Non-COVID	COVID			
Rental Assistance		27,607.57		8,197.94				
Relocation and Stabilization Services - Financial Assistance		17,296.83						
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
RRH Expenses	0.00	44,904.40	0.00	8,197.94	0.00			
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for					
Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID			
Essential Services	26,939.47							
Operations		51,500.00						
Renovation								
Major Rehab								
Conversion								
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Emergency Shelter Expenses	26,939.47	51,500.00	0.00	0.00	0.00			
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for					
Temporary Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID			
Essential Services								
Operations								
Leasing existing real property or temporary structures								
Acquisition								
Renovation								
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Other Shelter Costs								
Temporary Emergency Shelter Expenses			0.00		0.00			
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for					
Street Outreach	Non-COVID	Non-COVID	COVID	Non-COVID	COVID			
Essential Services		15,550.53						
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Handwashing Stations/Portable Bathrooms (unique activity)								
Street Outreach Expenses	0.00	15,550.53	0.00	0.00	0.00			

Other ESG Expenditures	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>						
Coordinated Entry COVID Enhancements <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
Vaccine Incentives <i>(unique activity)</i>						
HMIS						
Administration		7,787.14				
Other Expenses	0.00	7,787.14	0.00	0.00	0.00	
Total Expenditures	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	
Match	26,939.47	119,742.07	0.00	8,197.94	0.00	
	27,000.00	117,600.00		8,198.00		
Total ESG expenditures plus match	53,939.47	237,342.07		16,395.94		
Total expenditures plus match for all years					307,677.48	