



# Interdepartmental Memorandum

*Draft*

To: Doug Gaynor, Director Parks Forestry and Recreation  
From: David Cook, Superintendent of Facilities Management  
Subject: Civic Center Task Force Status  
Date: 6-11-08

Task force consists of Dave Cook, Anil Khatkhate, Doug Gaynor, Carl Caneva, Walter Hallen, Alan Berkowski.  
Task force

Abatement costs are in with some need for clarification for mold and lead abatement. 1 of three expected Roofing quotes are in. One roofer backed out. The current cost that we received is from a roofing consultant. It is not from a contractor. Staff is not comfortable with this cost at this time. Staff has requested roofing bids from two other contractors.

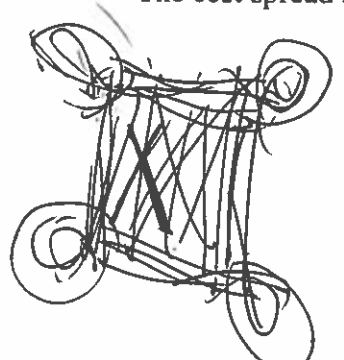
Sprinkler quote is in. Need to add costs for Carpenters to repair/replace ceilings. Flooring abatement, float and installation costs are in. A demolition contractor has not been contacted yet.

Original building plans were uncovered. HVAC is expected at the end of this week. Designs for the ramps and toilet rooms are in schematic stage suitable for a quote. These were sent to Pinel Andrews and we are awaiting bids.

Since there is no real work it is a challenge to hold contractors to a bid dates. They are doing this as a favor.

Staff is working concurrently on the written form of the report. Community Development has completed their portion of the report. Health will be writing the environmental write-up as well as the section on ADA. FM is working on descriptions of the various scopes of work

The cost spread sheet is attached.



4371

\$56,297 — \$61,000

Sany (310) 373 2868  
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## Civic Center Task Force Estimated Costs

| Work Item   | Bid by                | Drwgs       | Cost           |
|---|-----------------------|-------------|----------------|
| <b>Exterior Repairs</b>                                     |                       |             |                |
| Remove and replace Roof                                     | C.R. Crowley          | BTC Dwgs    | \$698,000.00   |
| Roof Consulting   | C.R. Crowley          |             | \$164,000.00   |
|   | Bismark Roofing       |             |                |
|   | Bassing Roofing       |             |                |
| Tuckpointing East Exterior Design                           | Staff                 |             |                |
| Tuckpointing East Exterior Construction                     | Eugene Mathews        |             | \$119,880.00   |
| Paint Exterior  | Mellow Brothers       | None        | \$37,090.00    |
| <b>Enviornmental Repairs</b>                                |                       |             |                |
| Environmental Testing and Consulting                        | Midwest Environmental |             |                |
| Asbestos Abatement  | Davis Environmental   | None        | \$190,454.00   |
| Mold Testing  |                       |             | \$8,800.00     |
| Mold Abatement  |                       |             |                |
| Lead Testing  |                       |             |                |
| Lead Abatement  |                       |             |                |
| <b>Interior Repairs</b>                                     |                       |             |                |
| Center Electrical Distribution Design                       | Staff                 |             | \$10,000.00    |
| Center Electrical Distribution Construction                 | Bensen Electric       |             | \$88,500.00    |
| Sprinkler System Design Typically design build              | By Contractor         |             | -              |
| Sprinkler System Installation                               | Fire Control, Inc     |             | \$1,200,000.00 |
| Remove and Replace Sheet Vinyl Hallway Floors               | Dahlia Flooring       | None        | \$160,027.00   |
| Float Sub Floor   | Leinweber             |             | \$48,300.00    |
| Design HVAC Repairs to bring Fresh Air into interior spaces | CJWW                  |             | \$35,000.00    |
| Install HVAC Repairs  | National              |             |                |
| <b>ADA Compliance</b>                                       |                       |             |                |
| Rehabilitate 4th floor washroom Design                      |                       |             |                |
| Rehabilitate 3rd floor washroom Construction                | Dudnik                | Design Dwgs | \$13,500.00    |
| Design 1st Floor washroom Men and Women's                   | Dudnik                | None        | \$15,000.00    |
| Construct 1st floor men and Women's ADA compliant Washrooms | Pinel Andrews         | None        |                |
| Remove and Replace Door hardware                            | Fac. Mgmt.            | None        |                |

|  |               |        |                       |
|--|---------------|--------|-----------------------|
| New ADA Compliant Signage Design       | Kathy Skoble  |        |                       |
| New ADA Compliant Signage Installation | Pinel Andrews |        |                       |
| ADA Front Ramp Design                  | Dudnik        | Design |                       |
| ADA Front Ramp Construction            | Pinel Andrews | Sketch | \$11,500.00           |
| ADA West Ramp Design                   | Dudnik        | None   | \$12,500.00           |
| ADA West Ramp Construction             |               |        |                       |
| <b>Grand Total Construction Costs</b>  |               |        | <b>\$2,812,551.00</b> |

Abatement costs are in. Roofing, sprinkler and flooring costs are expected next week. HVAC will follow the following week. Designs for the ramps and toilet rooms are in schematic stage suitable for a quote. These are going to be sent to Pinel Andrews on Friday. Since there is no real work it is a challenge to hold contractors to a bid date. They are doing this as a favor. Staff believes that we will be able to have a report ready by the end of June for the Civic Center Committee.