



Memorandum

To: Honorable Mayor and Members of the City Council
From: Hitesh Desai, Chief Financial Officer
Subject: Ordinance 101-O-21 Library Tax Levy
Date: November 22, 2021

Recommended Action:

Staff recommends adoption of Ordinance 101-O-21, Evanston Library Fund 2021 Tax Levy. Per ordinance 101-O-21, the annual property tax for the Evanston Public Library in the amount of \$7,476,289 will be extended for the tax year 2021 (including 3% loss factor). This represents no increase over the 2020 levy as extended.

Council Action:

For Action

Summary:

Ordinance 101-O-21 is the annual tax levy for the Library Fund. The proposed 2021 net levy for Library Fund is \$7,252,000. This represents no increase over the 2020 levy. The Library Board is expected to formally vote in November to keep the levy flat.

Adding the 3% loss factor, the proposed 2021 gross levy for the Library Fund is \$7,476,289. This represents no increase over the 2020 levy as extended.

Questions regarding this ordinance may be forwarded to:

Hitesh Desai
Treasurer
847.448.8082
HDesai@cityofevanston.org

Karen Danczak Lyons
Library Director
847.448.8655
kdanczaklyons@cityofevanston.org

Attachments:

[101-O-21 2021 Library Tax Levy](#)
[2022 Exhibits - Library](#)

101-O-21

AN ORDINANCE

**Levying Taxes for the Library Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2022 and Ending December 31, 2022**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2022, and ending December 31, 2022, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2022, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2021 the sum of Seven Million, Four Hundred Seventy-Six Thousand, Two Hundred Eighty-Nine Dollars (\$7,476,289), being the total of the budget legally made plus allowances for allowable collection losses(3%), which are to be collected from the tax levy of the City of Evanston for the year 2021 for Library Fund Purposes appropriated and specifically referred to in the FY 2022 proposed budget. The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Seven Million, Four Hundred Seventy-Six Thousand, Two Hundred Eighty-Nine Dollars (\$7,476,289), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY2022 Budget – Tax Levy Year 2021 to be Received in FY2022 attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 101-O-21 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: _____, 2021 Approved:

Adopted: _____, 2021 _____, 2021

Daniel Biss, Mayor

Attest:

Approved as to form:

Stephanie Mendoza, City Clerk

Nicholas Cummings, Corporation Counsel

Library Tax Levy

Account Number	Account Description	2022 Revised Budget	Sources Outside Levy	2021 Tax Levy
Fund: 185 - LIBRARY FUND				
EXPENSES				
61010	REGULAR PAY	3,423,450	555,816	2,867,634
61050	PERMANENT PART-TIME	1,425,735	231,476	1,194,259
61060	SEASONAL EMPLOYEES	47,000	7,631	39,369
61110	OVERTIME PAY	16,700	2,711	13,989
61510	HEALTH INSURANCE	666,411	108,196	558,216
61513	VISION INSURANCE	490	80	410
61615	LIFE INSURANCE	2,410	391	2,018
61625	AUTO ALLOWANCE	4,800	779	4,021
61626	CELL PHONE ALLOWANCE	2,100	341	1,759
61630	SHOE ALLOWANCE	540	88	452
61710	IMRF	222,233	36,081	186,152
61725	SOCIAL SECURITY	297,635	48,323	249,312
61730	MEDICARE	70,189	11,396	58,793
62185	CONSULTING SERVICES	245,500	39,858	205,642
62205	ADVERTISING	8,000	1,299	6,701
62210	PRINTING	8,000	1,299	6,701
62225	BLDG MAINTENANCE SERVICES	198,000	32,146	165,854
62235	OFFICE EQUIPMENT MAINT	10,000	1,624	8,376
62245	OTHER EQMT MAINTENANCE	1,300	211	1,089
62275	POSTAGE CHARGEBACKS	2,600	422	2,178
62290	TUITION	15,000	2,435	12,565
62295	TRAINING & TRAVEL	25,000	4,059	20,941
62305	RENTAL OF AUTO-FLEET MAINTENANCE	5,440	883	4,557
62309	RENTAL OF AUTO REPLACEMENT	4,885	793	4,092
62315	POSTAGE	1,000	162	838
62340	IT COMPUTER SOFTWARE	221,200	35,913	185,287
62341	INTERNET SOLUTION PROVIDERS	255,000	41,401	213,599
62360	MEMBERSHIP DUES	2,100	341	1,759
62380	COPY MACHINE CHARGES	10,000	1,624	8,376
62506	WORK- STUDY	7,300	1,185	6,115
62705	BANK SERVICE CHARGES	5,700	925	4,775
64005	ELECTRICITY	115,767	18,795	96,972
64009	UTILITIES - COE WATER	26,400	4,286	22,114
64015	NATURAL GAS	28,500	4,627	23,873
64505	TELECOMMUNICATIONS	3,500	568	2,932
64540	TELECOMMUNICATIONS - WIRELESS	2,000	325	1,675
65025	FOOD	10,000	1,624	8,376
65040	JANITORIAL SUPPLIES	12,000	1,948	10,052
65050	BLDG MAINTENANCE MATERIAL	35,000	5,682	29,318
65095	OFFICE SUPPLIES	50,000	8,118	41,882
65100	LIBRARY SUPPLIES	125,000	20,294	104,706
65503	FURNITURE / FIXTURES / EQUIPMENT	1,500	244	1,256
65550	AUTOMOTIVE EQUIPMENT	7,000	1,136	5,864
65555	IT COMPUTER HARDWARE	45,000	7,306	37,694
65630	LIBRARY BOOKS	539,400	87,575	451,825
65635	PERIODICALS	9,500	1,542	7,958
65641	AUDIO VISUAL COLLECTIONS	72,000	11,690	60,310
66131	TRANSFER TO GENERAL FUND	289,328	46,974	242,354
66132	TRANSFER TO HUMAN SERVICES FUND	80,000	12,988	67,012
EXPENSES Total		8,657,612	1,405,612	7,252,000

Total to be Levied	7,476,289
Loss Factor	224,289
Amount to be raised by taxes	7,252,000