



Memorandum

To: Honorable Mayor and Members of the City Council
From: Hitesh Desai, Chief Financial Officer
Subject: Ordinance 100-O-21 General Assistance Tax Levy
Date: November 22, 2021

Recommended Action:

Staff request introduction of Tax Levy Ordinance 100-O-21, which levies the annual property tax for General Assistance in the amount of \$1,340,206 as extended (including 3% loss factor). [This represents no increase over the 2020 levy.](#)

Council Action:

For Action

Summary:

Ordinance 100-O-21 is the annual tax levy for the General Assistance Fund. The proposed 2021 net levy for General Assistance is \$1,300,000. This represents no increase over the 2020 levy.

Adding the 3% loss factor, the proposed 2021 gross levy for General Assistance is \$1,340,206. This represents no increase over the 2020 levy.

Questions regarding this ordinance may be forwarded to:

Hitesh Desai
Treasurer
847.448.8082
HDesai@cityofevanston.org

Attachments:

[100-O-21 2021 General Assistance Tax Levy](#)
[2022 Exhibits - General Assistance](#)

100-O-21

AN ORDINANCE

**Levying Taxes for the General Assistance Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2022 and Ending December 31, 2022**

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2022, and ending December 31, 2022, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That, in order to meet expenses and liabilities for the General Assistance Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2022, there is hereby levied on all real property subject to taxation

within the corporate limits of said City of Evanston as assessed and equalized for the year 2021 the sum of One Million, Three Hundred Forty Thousand, Two Hundred and Six dollars (\$1,340,206), being the total of the budget legally made plus allowances for allowable collection losses (3%), which are to be collected from the tax levy of the City of Evanston for the year 2021 for General Assistance Fund Purposes appropriated and specifically referred to in the FY 2022 proposed Budget. The specific amounts hereby levied for the General Assistance Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of One Million, Three Hundred Forty Thousand, Two Hundred and Six dollars (\$1,340,206), for the General Assistance Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY22 Budget – Tax Levy Year 2021 to be Received in FY22, attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 100-O-21 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: _____, 2021 Approved:

Adopted: _____, 2021 _____, 2021

Daniel Biss, Mayor

Attest:

Approved as to form:

Stephanie Mendoza, City Clerk

Nicholas Cummings, Corporation Counsel

General Assistance Tax Levy

Account Number	Account Description	2022 Budget	Sources Outside Levy	2021 Tax Levy
Fund: 175 - GENERAL ASSISTANCE FUND				
EXPENSES				
61010	REGULAR PAY	352,628	41,353	311,275
61110	OVERTIME PAY	1,500		1,500
61510	HEALTH INSURANCE	69,682		69,682
61513	VISION INSURANCE	256		256
61615	LIFE INSURANCE	211		211
61625	AUTO ALLOWANCE	934		934
61626	CELL PHONE ALLOWANCE	729		729
61710	IMRF	17,067		17,067
61725	SOCIAL SECURITY	21,727		21,727
61730	MEDICARE	5,137		5,137
62275	POSTAGE CHARGEBACKS	800		800
62295	TRAINING & TRAVEL	2,500		2,500
62360	MEMBERSHIP DUES	300		300
62380	COPY MACHINE CHARGES	500		500
62490	OTHER PROGRAM COSTS	7,000		7,000
62705	BANK SERVICE CHARGES	2,050		2,050
64566	RENTAL EXPENSE- GA CLIENT	466,000		466,000
64567	PERSONAL EXPENSE- GA CLIENT	295,000		295,000
64568	TRANSPORTATION EXPENSE- GA CLIENT	5,000		5,000
64569	CHILDCARE EXPENSES - GA CLIENT	15,000		15,000
64570	CLIENT OTHER NEEDS- GA CLIENT	11,000		11,000
64573	ALL OTHER PHYSICIANS- GA CLIENT	500		500
64574	MEDICAL EXPENSES - GA CLIENT	300		300
64578	PSYCH OUTPATIENT/MENTAL- GA CLIENT	800		800
64582	MORTGAGE/RENTAL EXPENSE-EAS CLIENT	30,000		30,000
64584	FOOD VOUCHERS - EMERGENCY-EAS CLIENT	1,000		1,000
64585	UTILITIES - COMED-EAS CLIENT	15,000		15,000
64586	UTILITIES - NICOR-EAS CLIENT	8,000		8,000
64587	UTILITIES - COE WATER -EAS CLIENT	5,000		5,000
64588	CLIENT OTHER NEEDS - EAS CLIENT	1,500		1,500
65025	FOOD	1,000		1,000
65095	OFFICE SUPPLIES	3,232		3,232
EXPENSES Total		1,341,353	41,353	1,300,000
Total to be Levied		1,340,206		
Loss Factor		40,206		
Amount to be raised by taxes		1,300,000		