

	2021 BUDGET 2020 ADOPTED LEVY	2022 BUDGET 2021 ADOPTED LEVY	2020-2022 CHANGE (\$)	2020-2021 CHANGE (%)
GENERAL FUND - CORPORATE				
Gross Levy	6,230,957	7,629,834	1,398,877	
Loss Factor*	186,929	228,895	41,966	
Net Levy	\$ 6,044,028	\$ 7,400,939	\$ 1,356,911	22.5%
GENERAL FUND - IMRF PENSION				
Gross Levy	1,856,981	1,293,982	(562,999)	
Loss Factor*	55,709	38,819	(16,890)	
Net Levy	\$ 1,801,272	\$ 1,255,163	\$ (546,109)	-30.3%
HUMAN SERVICES FUND				
Gross Levy	3,206,186	3,206,186	-	
Loss Factor*	96,186	96,186	-	
Net Levy	\$ 3,110,000	\$ 3,110,000	\$ -	0.0%
SOLID WASTE FUND				
Gross Levy	1,373,711	1,373,711	-	
Loss Factor*	41,211	41,211	-	
Net Levy	\$ 1,332,500	\$ 1,332,500	\$ -	0.0%
FIRE PENSION FUND				
Gross Levy	9,635,854	9,534,561	(101,293)	
Loss Factor*	289,076	286,037	(3,039)	
Net Levy	\$ 9,346,778	\$ 9,248,524	\$ (98,254)	-1.1%
POLICE PENSION FUND				
Gross Levy	11,449,960	11,205,709	(244,251)	
Loss Factor*	343,499	336,171	(7,328)	
Net Levy	\$ 11,106,461	\$ 10,869,538	\$ (236,923)	-2.1%
TOTAL CITY LEVY				
Gross Levy	33,753,648	34,243,984	490,335	1.5%
Loss Factor*	1,012,609	1,027,320	(11,606)	
TOTAL CITY NET LEVY	\$ 32,741,039	\$ 33,216,664	\$ 475,625	1%
GENERAL ASSISTANCE FUND				
Gross Levy	1,340,206	1,340,206	-	0.0%
Loss Factor*	40,206	40,206	-	
TOTAL GA NET LEVY	\$ 1,300,000	\$ 1,300,000	\$ -	0%
LIBRARY FUND				
Gross Levy	7,476,289	7,476,289	-	0.0%
Loss Factor*	224,289	224,289	-	
TOTAL LIBRARY NET LEVY	\$ 7,252,000	\$ 7,252,000	\$ -	0%
DEBT SERVICE FUND				
Gross Levy	14,669,751	14,143,427	(526,323)	
Loss Factor*	733,488	707,171	(26,316)	
Net Levy	\$ 13,936,263	\$ 13,436,256	\$ (500,007)	-3.6%
LIBRARY DEBT SERVICE				
Gross Levy	507,624	533,289	25,665	
Loss Factor*	25,381	26,664	1,283	
Net Levy - Library Debt	\$ 482,243	\$ 506,625	\$ 24,382	5.1%
DEBT SERVICE LEVY				
Gross Levy	15,177,375	14,676,717	(500,658)	-3.3%
Loss Factor*	758,869	733,836	(25,033)	
TOTAL DEBT SERVICE NET LEVY	\$ 14,418,506	\$ 13,942,881	\$ (475,625)	-3%
CITY AND LIBRARY NET LEVY	\$ 55,711,545	\$ 55,711,545	\$ -	0%
Total Loss Factor*	2,035,973	2,025,650	(36,639)	
Total Gross Levy	57,747,518	57,737,195	(10,323)	0%

*A loss factor is applied to all levies by Cook County.