

91-R-21

A RESOLUTION

Allocating American Rescue Plan Act Funds to the Equipment Replacement Fund

WHEREAS, the City of Evanston is the recipient of approximately forty-three million dollars (\$43,000,000) in funds from the federal government's American Rescue Plan Act ("ARPA"); and

WHEREAS, City Staff conducted multiple town hall meetings with the community in order to receive feedback on how the ARPA funds should be spent; and

WHEREAS, it is an identified priority of ARPA to provide much needed aid directly to state and local governments; and

WHEREAS, it has been determined that a portion of ARPA funding will be for City finances and infrastructure; and

WHEREAS, using ARPA funds for equipment replacement will avoid the necessity of borrowing for these projects in 2021, reducing debt service for the Equipment Replacement Fund, and mitigating the need to increase other City fees in order to pay debt service; and

WHEREAS, City Staff is requesting approval to use ARPA funds in the amount of Eight-hundred Fifty Thousand dollars (\$850,000) to fund equipment replacement for 2021.

NOW BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: The City Council hereby adopts the foregoing recitals as its findings, as if fully set forth herein.

SECTION 2: The City Council authorizes the allocation of ARPA funds in the amount of Eight-hundred Fifty Thousand dollars (\$850,000) for equipment replacement for 2021.

SECTION 3: This resolution shall be in full force and effect from and after its passage and approval, in the manner provided by law.

Daniel Biss

Daniel Biss, Mayor

Attest:

Stephanie Mendoza

Stephanie Mendoza, City Clerk

Approved as to form:

Nicholas E. Cummings

Nicholas E. Cummings, Corporation Counsel

Adopted: October 25, 2021

VEHICLE NUMBER	CURRENT VEHICLE DESCRIPTION	MODEL YEAR	DEPT	PURCHASE PRICE FOR NEW VEHICLE	NOTES / INFO ON COUNCIL MEMO Green highlights - Vehicles that needed replacement in 2021 but was not approved or didn't have enough funding
1	Ford Explorer 4x4	2016	POLICE		
4	Chevy Tahoe	2013	POLICE		
13	Ford Explorer 4x4	2015	POLICE		
14	Ford Explorer	2017	POLICE		
40	Ford Explorer 4x4	2017	POLICE		
44	Ford Explorer	2013	POLICE	\$37,425.00	New Vehicle: 2021 Ford Explorer Hybrid used by the Police Department. Vehicle 44 replaced a 2017 Ford Explorer. Vehicle 44 has had 32 repairs and \$16,974.58 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2017 for \$27,654.00.
58	Ford Explorer	2017	POLICE	\$37,425.00	New Vehicle: 2021 Ford Explorer Hybrid used by the Police Department. Vehicle 58 replaced a 2017 Ford Explorer. Vehicle 58 has had 52 repairs and \$18,904.69 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2017 for \$26,670.00.
60	Chevy Tahoe	2015	POLICE	\$37,425.00	New Vehicle: 2021 Ford Explorer Hybrid used by the Police Department. Vehicle 60 replaced a 2015 Chevy Tahoe. Vehicle 60 has had 50 repairs and \$23,429.67 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2015 for \$33,069.24.
64	Ford Explorer	2013	POLICE		
67	Ford Explorer	2017	POLICE	\$37,425.00	New Vehicle: 2021 Ford Explorer Hybrid used by the Police Department. Vehicle 67 replaced a 2017 Ford Explorer. Vehicle 67 has had 50 repairs and \$36,857.82 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2017 for \$26,781.00.
74	Ford Explorer	2015	POLICE		
83	Ford Explorer	2016	POLICE		
111	2019 Nissan Rogue AWD	2019	ADMIN - PARKING	\$8,916.00	Parking Enforcement Officer Vehicle; 3rd Payment of Lease, now owned by City
113	2019 Nissan Rogue AWD	2019	ADMIN - PARKING	\$8,916.00	Parking Enforcement Officer Vehicle; 3rd Payment of Lease. now owned by City
116	2019 Nissan Rogue AWD	2019	ADMIN - PARKING	\$8,916.00	Parking Enforcement Officer Vehicle; 3rd Payment of Lease, now owned by City

117	2019 Nissan Rogue AWD	2019	ADMIN - PARKING	\$8,916.00	Parking Enforcement Officer Vehicle; 3rd Payment of Lease, now owned by City
133	Ford E150 Van	2009	ADMIN - PARKING		
134	Ford Escape	2013	ADMIN - PARKING		
173 (was 163)	Ford F550 4x2	2008	PWA - TRAFFIC	\$122,298.00	New Vehicle: F-550 1 Ton Sign Truck with Man Lift/Boom/Air Hose used by the Traffic Division of the Public Works Agency. Vehicle #173 replaced existing #163, a 2008 Ford F550. Vehicle 163 has had 95 repairs and \$98,089.34 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2008 for \$92,652.00.
252	Ford F350 4x2	2006	ADMIN - FACILITIES	\$33,475.00	New Vehicle: 2021 Ford Full Size Transit Van used by the Administrative Services - Facilities Division. Vehicle 252 replaced a Ford F350. Vehicle 252 has had 55 repairs and \$21,497.86 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2006 for \$38,731.35.
254	Ford E350	2006	ADMIN - FACILITIES	\$27,811.00	New Vehicle: 2021 Ford Full Size Transit Van used by the Administrative Services - Facilities Division. Vehicle 254 replaced a 2006 Ford Van. Vehicle 254 has had 76 repairs and \$19,405.71 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2006 for \$25,825.00.
258	Ford F250 4x2	2005	ADMIN - FACILITIES	\$40,670.00	New Vehicle 2018 Ford F250 replaced 2005 Ford F250 used by the Administrative Services Department - Facilities and Fleet Management Division. The vehicle was purchased on May 1, 2005 for \$28,702. There have been 87 in-house and outside vendor repairs and maintenance visits, totalling approximately \$25,000 and are extending over the life of the vehicle. Mileage is currently 48,508. The new vehicle will be a 2021 Ford F250 with a service body for locked tool storage and materials.
265	Ford Explorer	2009	ADMIN - FACILITIES		
268	Clark C500-45 (forklift)	1976	ADMIN - FACILITIES	\$27,950.00	New Equipment: 2021 Hyster Forklift used by the Administrative Services - Fleet Division of the Administrative Services Department. Equipment #268 replaced a 1976 Forklift. Equipment 268 has had 58 repairs and \$19,385 in in-house and outside vendor repairs. These repairs are extending over the life of the equipment that was purchased in 1976 for \$4,500.00.
301	Ford Explorer		FIRE		
322	Pierce Pumper Truck	2002	FIRE	X	Replaced in 2020. Old vehicle placed in reserves once E22 arrived.
447	Nissan Altima	2021	PRCS	\$20,703.00	Vehicle was totaled - Electric Vehicle (2018 Nissan Leaf) was purchased as replacement

502	Ford F250 4x4	2011	PWA - GREENWAYS	X	Old 602 was repurposed and shifted to Greenways to replace 502.
509 (old 506)	Kubota RTV1100CWX L-H	2011	PWA - GREENWAYS	\$39,171.82	New Vehicle: 2021 Kubota with snowblower, plow, salt spreader, rotary broom and cargo box will replace a 2011 Kubota used by the Public Works Agency - Greenways Division. The vehicle was purchased on November 7, 2012 for \$25,535. There have been approximately 84 in-house and outside vendor repairs and maintenance visits, totalling approximately \$59,000 and are extending over the life of the vehicle. Mileage is currently 1660.
515	BigTex 35SA (trailer)	1999	PWA - GREENWAYS		
532	Jeep Wrangler 4WD	2001	PWA - FORESTRY	\$48,151.66	New Vehicle: 2021 Jeep Wrangler used by the Forestry Division of the Public Works Agency. Vehicle #532 replaced a 2001 Jeep Wrangler. Vehicle 532 has had 167 repairs and \$71,544.89 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2001 for \$21,495.01.
563 (803)	2002 Vermeer BC1000	2002	PWA - FORESTRY	\$54,674.00	New Vehicle: Vermeer BC1500 used by the Forestry Division of the Public Works Agency. Vehicle 803 replaced a 2002 Vermeer BC 1000. Vehicle 563 has had 61 repairs and \$29,307.95 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2002 for \$20,000.01.
571	Ford F350 4x4	2011	PWA - FORESTRY		
601	Ford F250 4x4	2011	PWA - STREETS		
701 (old 621)	Ford F350 4x4	2012	PWA - RECYCLING		Replaced bed ONLY (as repair) - full replacement in future
621 (old 623)	International 7400 6x4	2009	PWA - STREETS		
626	Ford F450 4X4	2011	PWA - STREETS		
629	International 4900	1999	PWA - RECYCLING	X	Replaced in 2020.
687 (was 630)	Keizer-Mor KM4000T (asphalt hotbox)	2007	PWA - STREETS	\$40,781.00	New Vehicle: 4-Ton Falcon Asphalt Recycler and Hot Box Trailer used by the Public Works Agency's Streets Division. Vehicle #687 replaced a 2007 Keizer-Mor KM4000T, with an asphalt hotbox. Vehicle 630 has had 48 repairs and \$17,476.81 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2007 for \$12,575.00.
638	Ford F450 4x4	2012	PWA - STREETS		

642 and 642T	CAT 236	2000	PWA - STREETS	\$134,490.00	New Vehicle: Caterpillar Model 272D3 XPS Skid Steer Loader with various buckets, snow pusher, jackhammer, auger, cold planer and extended 60 month/4,000 hour warranty (as opposed to the standard 24 month/2,000 hour warranty). A Towmaster Model TC-12D Trailer (610T) is also being purchased for exclusive use with this piece of equipment. The Skid Steer costs \$124,900 and the Towmaster Trailer costs \$7,590, for a consolidated purchase price/quote of \$134,490 from Altofer CAT. The existing vehicle will be auctioned.
659	John Deere 644H	2000	PWA - STREETS	\$213,500.00	New Vehicle: CAT 938M used by the Streets Division of the Public Works Agency. Vehicle 659 replaced a 2000 John Deere 644H. Vehicle 659 has had over 400 repairs and \$321,489.04 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2000 for \$188,090.01.
685 (was 683)	CAT 140H	1995	PWA - STREETS	\$287,530.00	New Vehicle: John Deere 670G FT4 Motor Grader used by the Public Works Agency's Streets Division. Vehicle 683 replaced a 1995 CAT 140H. Vehicle 683 has had over 350 repairs and \$267,470.60 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 1995 for \$150,139.06.
721	CCC LET-2- 40	2008	PWA - RECYCLING	\$279,957.00	New Vehicle: Crane Carrier LET2-44 with a refuse loader used by the Recycling Division of the Public Works Agency. Vehicle 721 replaced a 2008 Crane Carrier LET 2-40. Vehicle 721 has had 223 repairs and \$199,200.28 in in-house and outside vendor repairs. These repairs are extending over the life of the vehicle that was purchased in 2008 for \$190,670.00.
737	International 4700LP	1999	PWA - RECYCLING		
766	Chevy Bus	2005	PRCS		
826	Aerial Chipper			\$208,525.00	New Vehicle: Versalift International HV607 with a Versalift Aerial Body to be used by the Public Services Bureau for Forestry Operations. Ordered in 2020 but not completed/delivered until 2021.
828	International 7400 6x4 (being replaced)	2007	PWA - FORESTRY	\$211,185.00	The new vehicle will be a Peterbilt 348 with a Heavy Duty Log Hauler Body and a Palfinger Epsilon Q170L Grapple. 828 replaced a 2007 International 7400 used by the Public Works Agency - Forestry Division. The vehicle was purchased on November 15, 2006 for \$84,025. The vehicle has had 201 in-house and outside vendor repairs and maintenance visits, totaling approximately \$147,000 and are extending over the life of the vehicle. Mileage is currently 42,942.
911	Harris Pontoon	1970	PWA - WATER		Water wants to fund replacement in 2028.
923	International 7400 6x4	2008	PWA - WATER		Water wants to fund replacement in 2024.

944	Clark C500-50	1981	PWA - WATER		Water wants to fund replacement in 2022.
974 (was 975)	IR P185WJD (compressor)	1996	PWA - WATER	\$21,950.00	New Vehicle: a 2021 Sullair 185 DPQ, will replace Vehicle #975 air compressor currently used by the Water Department. Vehicle #975 replaced a 1996 Ingersol Rand P185WJD portable air compressor. This vehicle had 24 visits to Fleet for repairs costing \$21,119.95. These repairs are extending over the life of the equipment that was purchased in 1995 for \$13,836.
x	Fleet Lift - 75,000 lbs.	-	ADMIN - FLEET	\$121,869.12	The lift is used by the Administrative Services Department/Facilities & Fleet Management Division at the Service Center for repairs and maintenance to the City's fleet.
			TOTAL:	\$2,120,055.60	Purchases were made from Equipment Replacement Fund (\$1.6M for 2021) and the Sewer, Water, Parking, Facilities, and other funds.