



## **SOCIAL SERVICES COMMITTEE**

Thursday, October 14, 2021

Remotely at 7:00 pm

### **AGENDA**

Pursuant to 5 ILCS 120/7(2), SSC members and City staff will be participating in this meeting remotely. It has been determined that in-person meeting of the City's Boards, Commissions and Committees are not practical or prudent due to the ongoing coronavirus pandemic. Accordingly, the Social Services Committee may be convened, and members may attend by means other than physical presence consistent with 5 ILCS 120/7. Residents will not be able to provide public comment in-person at the meeting. Those wishing to make public comments at the Social Services Committee may submit written comments in advance or sign up to provide public comment by phone or video during the meeting by completing the Social Services Committee online comment form available by clicking [here](#) or visiting the [Social Services Committee](#) webpage: and clicking on Public Comment Form.

Community members may watch the SSC meeting online through the Zoom platform:

Please click this link:

<https://us06web.zoom.us/j/81321773914?pwd=NzA1N01wZ05vWGhOTDRVUjV3REtXUT09>

Passcode: 419486

Or join by phone:

Dial US: +1 312 626 6799

Webinar ID: 813 2177 3914      Passcode: 419486

#### **I. CALL TO ORDER/DECLARATION OF QUORUM AT 7:02 PM**

#### **II. SUSPENSION OF RULES**

Members participating electronically or by telephone

#### **III. 2021 SOCIAL SERVICES FUNDING – COMMITTEE DISCUSSION AND ALLOCATION RECOMMENDATIONS**

**Action:** Allocations provided on attached sheet; approved 7-0

#### **IV. APPROVAL OF VICE-CHAIR**

Derik Ohanian accepted the nomination of Vice Chair

**Action:** Approved 7-0

#### **V. APPROVAL OF THE MEETING MINUTES FOR SEPTEMBER 28, 2021**

**Action:** Approved 7-0

*Order of agenda items is subject to change*

## **VI. PUBLIC COMMENT**

One comment in support of allocation recommendations provided

## **VII. ADJOURNMENT AT 8:34 PM**

The next meeting of the Social Services Committee is scheduled November 11, 2021 at 7PM.

		2021 Request	Committee Allocations			
			\$ 1,171,682			
			\$ 178,912			
		2021 Request	Committee Allocations			
			\$ 1,171,682			
			\$ 178,912			
Program/Project Name	2021 Request	Score	2021 Average	Recommendation	% of	% of Average
<b>CASE MANAGEMENT</b>						
Youth & Opportunity United - Case Management	\$ 57,693	57.25	\$ 45,898	\$ 57,693	100%	126%
James B. Moran Center - Case Management	\$ 75,000	56.33	\$ 65,000	\$ 75,000	100%	115%
Infant Welfare Society - Teen Baby Nursery	\$ 75,000	55.50	\$ 63,750	\$ 75,000	100%	118%
Family Focus - Case Management	\$ 125,000	53.25	\$ 113,418	\$ 125,000	100%	110%
HACC - Case Mgnt. for Perlman & Walchirk	\$ 70,000	49.00	\$ 65,000	\$ 35,000	50%	54%
Metropolitan Family Services - Family Coach	\$ 45,000	48.67	\$ 42,500	\$ 22,500	50%	53%
<b>Case Management Subtotal</b>	<b>\$ 447,693</b>		<b>\$ 395,566</b>	<b>\$ 390,193</b>		
Category Estimate	\$ 450,000			\$ 450,000		
Amount over (under)				\$ (59,807)		
<b>SAFETY NET SERVICES</b>						
Connections for the Homeless - Drop-In/Outreach	\$ 150,000	67.33	\$ 116,667	\$ 150,000	100%	129%
Youth & Opportunity United - Safety Net	\$ 63,427	65.50	\$ 52,476	\$ 63,427	100%	121%
James B. Moran Center - Legal Services	\$ 50,000	64.67	\$ 47,500	\$ 50,000	100%	105%
Meals on Wheels - Home Delivered Meals	\$ 30,000	62.33	\$ 28,000	\$ 30,000	100%	107%
Interfaith Action - Cold Weather Shelter	\$ 42,500	62.00	\$ 40,500	\$ 42,500	100%	105%
YWCA Evanston/North Shore - DV	\$ 35,000	61.00	\$ 30,000	\$ 35,000	100%	117%
PEER Services - Substance Use Treatment	\$ 99,500	60.67	\$ 94,750	\$ 99,500	100%	105%
Books & Breakfast - Before School Program	\$ 45,000	61.37	\$ 42,500	\$ 45,000	100%	106%
North Shore Senior Center - Social Services	\$ 30,000	53.96	\$ 23,750	\$ 23,750	79%	100%
Childcare Network - Learning Together	\$ 63,400	52.50	\$ 45,029	\$ 63,400	100%	141%
<b>Safety Net Subtotal</b>	<b>\$ 608,827</b>		<b>\$ 521,172</b>	<b>\$ 602,577</b>		
Category Estimate	\$ 605,000			\$ 605,000		
Amount over (under)				\$ (2,423)		
<b>SUPPORT SERVICES</b>						
Category Estimate	\$ 130,320			\$ 178,912		
Increased (Decreased)				\$ 48,592		
<b>Total Allocations</b>				<b>\$ 992,770</b>		
<b>Total Funds Available</b>				<b>\$ 1,171,682</b>		
<b>Remaining for Support Services</b>				<b>\$ (178,912)</b>		

**Funds Available:**

2021 CDBG Entitlement	\$ 283,576
CDBG-CV (To address COVID-19)	\$ 124,733
2021 Human Services Funding	\$ 763,373
<b>Total Available Funds:</b>	<b>\$ 1,171,682</b>