

# Evanston

## *Inaugural Social Services Committee Meeting*



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September 9, 2021

# Agenda

- 1. CALL TO ORDER/DECLARATION OF QUORUM**
- 2. PUBLIC COMMENT**
- 3. NEW COMMITTEE MEMBER INTRODUCTIONS**
- 4. 2021 EMERGENCY SOLUTIONS GRANT FUNDING ALLOCATIONS**
- 5. APPROVAL OF COMMITTEE 2021 MEETING SCHEDULE**
- 6. STAFF REPORTS**
- 7. ADJOURNMENT**

# Emergency Solutions Grant

Eligible uses: street outreach, shelter operations, case management and direct assistance for people who are homeless or at high risk of homelessness. Direct assistance includes: rent, utilities, security deposits, and application/move in fees

- 2021 grant amount: \$156,606
- Connections for the Homeless
  - Street Outreach
  - Shelter Operations
  - Prevention
  - Rapid Re-housing
- YWCA Evanston-Northshore
  - Shelter Operations
- City of Evanston 7.5% for Administration

# 2021 Meeting Schedule

- Special meeting Thursday, September 23 at 7PM for 2021 funding allocations in City Council Chambers
- Thursday, October 14 at 7PM
- Thursday, November 11 at 7PM
- Thursday, December 9 at 7PM

# CDBG-Public Services & City of Evanston Human Services

*Allocation Process Review & FY 2021 Funding*

# Key Components of Racial Equity

- Lead with racial equity lens - address long-standing barriers for Black/Latino residents
- Employ a “client focused” approach - incorporate residents’ needs/perspectives
- Reduce stigma of social services by reframing - help people thrive
- Fund programs that provide quantifiable services and measurable outcomes

# Objectives of New Process

- Achieve City goal of eliminating systemic inequities in service delivery, particularly for Blacks/Latinos/POC
- Use a service delivery process that is *customer* rather than provider focused
- Facilitate Evanston's recovery from COVID-19 pandemic taking into account the disparate impact on Blacks, Latinos and other POC

# Restructure Purpose/Goal

- Comprehensive approach vs. Separate funds
- Client centered vs Program centered
- Measurable outcomes for households vs Number of people served



# Case Management Services

## Guidelines for eligibility

- Enrollment/new Evanston client rates
- Address *holistic/basic needs* using client-centered service plans
- Regular meetings/defined schedule
- Access to *individualized* support services
- Goal is household self sufficiency

# Safety Net Services

## Guidelines for eligibility

- Defined by “but for” rule
- Address specific need to stabilize individual/household in crisis
- Rapid access to free services
- Measurable improvement/address basic need

# Support Services - Procurement

## Guidelines for eligibility

- Referrals come from case managers
- Target populations include BIPOC & low-moderate income Evanston residents
- Provide quick access to a needed service that client can't access without assistance

# Flexible Support Services

## Guidelines for eligibility

- Same target population
- Maintain stability of low/mod income households
- Designed to address an emergent, urgent need/ no other financial resources available
- Funds not tied to federal regulations (local funds would support service)

# FY 2021 CDBG-PS & MHB Budget

	<b>Amount available</b>
<b>CDBG Entitlement</b>	\$ 283,576
<b>2020 CDBG reallocated to COVID</b>	\$ 124,733
<b>Local/Mental Health Board</b>	\$ 763,373
<b>Total</b>	<b>\$ 1,171,682</b>

# Historic & 2021 CDBG-PS & MHB Funding

<b>HISTORIC (based on 5 year average)</b>			<b>RESTRUCTURED</b>		
	<b>Funding</b>	<b>% of total</b>		<b>Funding</b>	<b>% of total</b>
<b>Case Management</b>	\$ 274,000	29%	<b>Robust Case Management</b>	\$ 468,691	40%
<b>Safety Net services</b>	\$ 156,900	17%	<b>Safety Net Services</b>	\$ 468,691	40%
<b>Support Services</b>	\$ 699,650	74%	<b>Support Services</b>	\$ 234,300	20%

# Restructure Purpose/Goal

*Equity is achieved when one's racial identity/household income no longer determines one's life outcomes*

- **Holistic Case Management Services (40%)**
  - Household self-sufficiency/ability to thrive
- **Safety Net Services (40%)**
  - Immediate household stabilization/ can also lead to deeper case management services
- **Support Services (20%)**
  - Address a specific, generally time-limited need

# Funded Programs/Services

**Must serve 51% or more LMI**

Funds for program delivery costs must directly relate to provision of eligible services

- Funds can be used to *support a **new service***

OR...

- A quantifiable **increase** to the level of **existing services** (deeper level of services or services to more people)

Funds **cannot** be used to provide **operating costs**



<b>CASE MANAGEMENT</b>		<b>\$468,691</b>	<b>SUPPLEMENTAL SERVICES</b>		<b>\$234,300</b>
James B. Moran Center - Case	\$75,000		Learning Bridge	\$43,270	
YOU - Case Management	\$57,693		Northwest CASA	\$18,800	
Infant Welfare Society	\$75,000		Trilogy Inc.	\$30,000	
Family Focus	\$125,000		Youth Job Center	\$50,000	
Met. Family Services	\$45,000		Shore Community Services	\$30,000	
Housing Authority of Cook Count	\$70,000			<b>\$172,070</b>	
	<b>\$447,693</b>		<i>Remaining</i>	<b>\$62,230</b>	
<i>Remaining</i>	<b>\$20,998</b>				
<b>SAFETY NET</b>		<b>\$468,691</b>			
James B. Moran Center - Safety	\$50,000				
Connections for the Homeless	\$150,000				
YOU - Safety Net	\$63,427				
YWCA	\$35,000				
PEER Services	\$99,500				
Interfaith Action	\$42,500				
Meals on Wheels	\$30,000				
Books & Breakfast	\$45,000				
North Shore Senior Center	\$30,000				
CNE - Learning Together	\$63,400				
	<b>\$608,827</b>				
<i>Remaining</i>	<b>-\$140,136</b>				

# Questions?