DISTRIBUTION OF POLICE DEPARTMENT EXPENDITURES BY CATEGORY

EXPENDITURES	20	19 BUDGET	% OF BUDGET	20	19 ACTUAL	% OF ACTUAL	20	20 BUDGET	% OF BUDGET
Personnel									
Salaries	\$	19,622,940	50.66%	\$	19,176,649	49.22%	\$	20,191,061	49.09%
Pension	\$	10,462,704	27.01%	\$	10,502,308	26.95%	\$	11,225,650	27.29%
Benefits	\$	4,546,101	11.74%	\$	4,509,334	11.57%	\$	4,627,433	11.25%
Overtime	\$	959,106	2.48%	\$	1,485,193	3.81%	\$	1,486,784	3.61%
Payouts	\$	689,070	<u>1.78%</u>	\$	853,365	<u>2.19%</u>	\$	1,115,256	<u>2.71%</u>
Total Personnel	\$	36,279,921	93.66%	\$	36,526,848	93.75%	\$	38,646,184	93.96%
Services and Supplies									
Liability Insurance (to Insurance Fund)	\$	358,138	0.92%	\$	358,138	0.92%	\$	358,138	0.87%
Body Worn Camera Program	\$	311,000	0.80%	\$	311,000	0.80%	\$	311,000	0.76%
Training	\$	121,496	0.31%	\$	113,068	0.29%	\$	161,594	0.39%
Memberships	\$	116,388	0.30%	\$	128,497	0.33%	\$	116,388	0.28%
Animal Shelter Grants	\$	100,000	0.26%	\$	101,198	0.26%	\$	100,000	0.24%
Janitorial Services	\$	59,600	0.15%	\$	46,693	0.12%	\$	59,600	0.14%
Other Services and Supplies	\$	571,941	<u>1.48%</u>	\$	558,903	<u>1.43%</u>	\$	449,526	<u>1.09%</u>
Total Services and Supplies	\$	1,638,563	4.23%	\$	1,617,498	4.15%	\$	1,556,246	3.78%
Fleet Maint. & Replacement	\$	818,610	<u>2.11</u> %	\$	818,610	<u>2.10</u> %	\$	929,297	<u>2.26</u> %
TOTAL EXPENDITURES	\$	38,737,094	<u>100.00</u> %	\$	38,962,956	<u>100.00</u> %	\$	41,131,727	100.00%

DISTRIBUTION OF POLICE DEPARTMENT REVENUES BY CATEGORY

REVENUES	20	19 BUDGET	% OF BUDGET	20	19 ACTUAL	% OF ACTUAL	20	20 BUDGET	% OF BUDGET
Property Tax for Police Pension	\$	10,137,704	90.96%	\$	10,124,244	86.88%	\$	10,900,650	88.67%
Overtime Reimbursements	\$	-	0.00%	\$	306,292	2.75%	\$	500,000	4.07%
Special Details Reimbursements	\$	400,000	3.59%	\$	542,297	4.87%	\$	300,000	2.44%
Personal Property Replacement Tax	\$	325,000	2.92%	\$	325,000	2.92%	\$	325,000	2.64%
Fees, Fines, and Misc. Revenue	\$	198,000	1.78%	\$	321,046	2.88%	\$	218,000	1.77%
Grant Revenue	\$	84,000	<u>0.75</u> %	\$	34,803	<u>0.31</u> %	\$	50,000	<u>0.41</u> %
TOTAL REVENUE	\$	11,144,704	100.00%	\$	11,653,682	100.00%	\$	12,293,650	100.00%

DISTRIBUTION OF POLICE DEPARTMENT EXPENDITURES BY OPERATING UNIT

	<u>201</u>	9 BUDGET	% OF BUDGET	<u>20</u>	19 ACTUAL	% OF ACTUAL	202	0 BUDGET	% OF BUDGET
2205 - POLICE ADMINISTRATION	\$	12,608,989	32.55%	\$	11,639,597	29.87%	\$	13,656,115	33.20%
Personnel	\$	12,042,190		\$	11,151,697		\$	13,107,435	
Services and Supplies	\$	549,863		\$	470,964		\$	531,744	
Fleet Maintenance and Replacement	\$	16,936		\$	16,936		\$	16,936	
2210 - PATROL OPERATIONS	\$	11,923,040	30.78%	\$	12,727,716	32.67%	\$	13,320,123	32.38%
Personnel	\$	11,020,833		\$	11,837,825		\$	12,321,136	
Services and Supplies	\$	454,092		\$	441,776		\$	440,185	
Fleet Maintenance and Replacement	\$	448,115		\$	448,115		\$	558,802	
2215 - CRIMINAL INVESTIGATION	\$	2,173,528	5.61%	\$	2,273,954	5.84%	\$	2,221,668	5.40%
Personnel	\$	2,095,050		\$	2,197,063		\$	2,143,190	
Services and Supplies	\$	5,700		\$	4,113		\$	5,700	
Fleet Maintenance and Replacement	\$	72,778		\$	72,778		\$	72,778	
2230 - JUVENILE BUREAU	\$	1,160,721	3.00%	\$	952,990	2.45%	\$	955,255	2.32%
Personnel	\$	1,128,061		\$	918,781		\$	922,595	
Services and Supplies	\$	-		\$	1,550		\$	-	
Fleet Maintenance and Replacement	\$	32,660		\$	32,660		\$	32,660	
2235 - SCHOOL LIAISON	\$	365,952	0.94%	\$	484,078	1.24%	\$	505,364	1.23%
Personnel	\$	343,597		\$	461,722		\$	483,009	
Fleet Maintenance and Replacement	\$	22,355		\$	22,355		\$	22,355	
2240 - POLICE RECORDS	\$	604,428	1.56%	\$	486,270	1.25%	\$	485,700	1.18%
Personnel	\$	582,365		\$	464,700		\$	477,822	
Services and Supplies	\$	22,063		\$	21,570		\$	7,878	
2245 - COMMUNICATIONS	\$	1,528,334	3.95%	\$	1,626,516	4.17%	\$	1,613,884	3.92%
Personnel	\$	1,472,262		\$	1,550,708		\$	1,591,484	
Services and Supplies	\$	56,072		\$	75,808		\$	22,400	
2250 - SERVICE DESK	\$	1,287,556	3.32%	\$	1,271,611	3.26%	\$	1,258,723	3.06%
Personnel	\$	1,238,040		\$	1,233,337		\$	1,245,161	
Services and Supplies	\$	49,516		\$	38,274		\$	13,562	
2251 - 311 CENTER	\$	585,581	1.51%	\$	601,492	1.54%	\$	623,579	1.52%
Personnel	\$	523,089		\$	558,090		\$	573,579	
Services and Supplies	\$	62,492		\$	43,402		\$	50,000	
2255 - OFFICE-PROFESSIONAL STANDARDS	\$	390,962	1.01%	\$	410,079	1.05%	\$	395,888	0.96%
Personnel	\$	380,900		\$	399,521		\$	387,833	
Services and Supplies	\$	2,007		\$	2,503		\$	-	
Fleet Maintenance and Replacement	\$	8,055		\$	8,055		\$	8,055	

DISTRIBUTION OF POLICE DEPARTMENT EXPENDITURES BY OPERATING UNIT (CONT.)

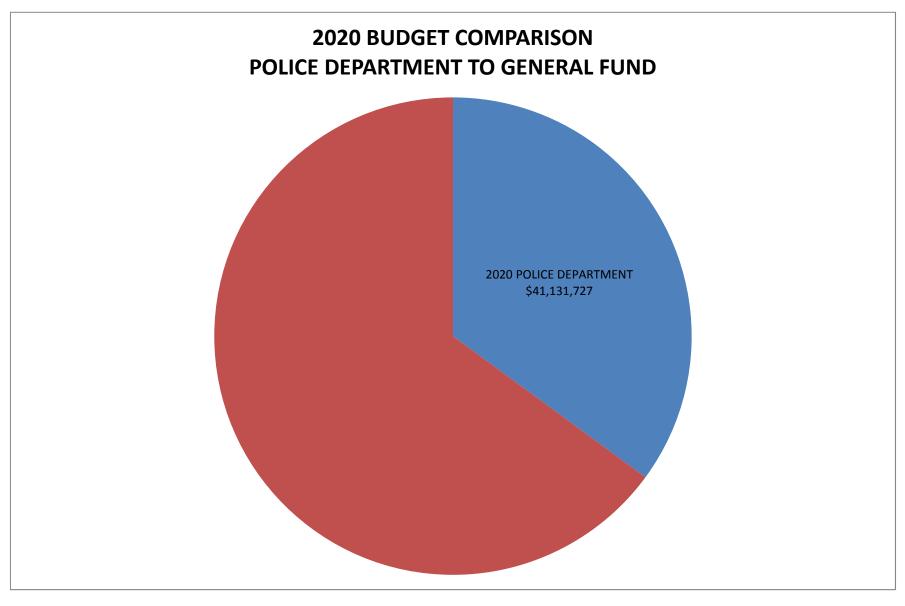
	<u>201</u>	9 BUDGET	% OF BUDGET	<u>201</u>	19 ACTUAL	% OF ACTUAL	<u> 202</u>	20 BUDGET	% OF BUDGET
2260 - OFFICE OF ADMINISTRATION	\$	607,456	1.57%	\$	690,947	1.77%	\$	653,095	1.59%
Personnel	\$	423,686		\$	419,210		\$	433,368	
Services and Supplies	\$	183,770		\$	271,736		\$	219,727	
2265 - NEIGHBORHOOD ENFORCEMENT TEAM	\$	2,106,322	5.44%	\$	2,152,747	5.53%	\$	2,008,736	4.88%
Personnel	\$	2,022,799		\$	2,043,206		\$	1,905,213	
Services and Supplies	\$	-		\$	26,018		\$	20,000	
Fleet Maintenance and Replacement	\$	83,523		\$	83,523		\$	83,523	
2270 - TRAFFIC BUREAU	\$	949,624	2.45%	\$	1,160,316	2.98%	\$	979,417	2.38%
Personnel	\$	868,660		\$	1,086,490		\$	898,453	
Services and Supplies	\$	24,900		\$	17,762		\$	24,900	
Fleet Maintenance and Replacement	\$	56,064		\$	56,064		\$	56,064	
2275 - COMMUNITY STRATEGIC BUREAU	\$	157,056	0.41%	\$	155,091	0.40%	\$	157,936	0.38%
Personnel	\$	128,762		\$	126,797		\$	132,045	
Services and Supplies	\$	2,403		\$	2,403		\$	-	
Fleet Maintenance and Replacement	\$	25,891		\$	25,891		\$	25,891	
2280 - ANIMAL CONTROL	\$	209,820	0.54%	\$	217,368	0.56%	\$	202,342	0.49%
Personnel	\$	89,823		\$	94,921		\$	87,880	
Services and Supplies	\$	112,635		\$	115,085		\$	107,100	
Fleet Maintenance and Replacement	\$	7,362		\$	7,362		\$	7,362	
2285 - PROBLEM SOLVING TEAM	\$	1,661,010	4.29%	\$	1,725,310	4.43%	\$	1,666,138	4.05%
Personnel	\$	1,608,689		\$	1,669,937		\$	1,613,817	
Services and Supplies	\$	7,450		\$	10,502		\$	7,450	
Fleet Maintenance and Replacement	\$	44,871		\$	44,871		\$	44,871	
2291 - PROPERTY BUREAU	\$	241,613	0.62%	\$	228,180	0.59%	\$	248,936	0.61%
Personnel	\$	215,613		\$	216,589		\$	222,936	
Services and Supplies	\$	26,000		\$	11,590		\$	26,000	
2295 - BUILDING MANAGEMENT	\$	175,102	0.45%	\$	158,695	0.41%	\$	178,828	0.43%
Personnel	\$	95,502		\$	96,255		\$	99,228	
Services and Supplies	\$	79,600		\$	62,439		\$	79,600	
GRAND TOTAL	\$	38,737,094	100.00%	\$	38,962,955	100.00%	\$	41,131,727	100.00%

Evanston Police Department Position Report July 1, 2020

Position Title	2020 Budgeted Position	July 1, 2020 FTE	July 1, 2020 Vacancies
Chief of Police	1.00	1.00	0.00
Deputy Chief	3.00	3.00	0.00
Police Commander	8.00	6.00	2.00
Police Sergeant	20.00	20.00	0.00
Police Officer	133.00	120.00	13.00
Total Sworn Officers	165.00	150.00	15.00
Total Gwolff Officers	103.00	130.00	13.00
311 Supervisor	1.00	1.00	0.00
Administrative Assistant	1.00	1.00	0.00
Administrative Lead	1.00	0.00	1.00
Adminstrative Coordinator	1.00	1.00	0.00
Animal Control Warden	1.00	1.00	0.00
Asst. Communications Coordinator	2.00	1.00	1.00
Communications Coordinator	1.00	1.00	0.00
Crime Analyst	1.00	1.00	0.00
Custodian I	1.00	1.00	0.00
Management Analyst	1.00	1.00	0.00
Manager of Budget and Finance	1.00	1.00	0.00
Property Officer	1.00	1.00	0.00
Records Input Operator	3.00	3.00	0.00
Review Officer	1.00	1.00	0.00
Records Coordinator	1.00	1.00	0.00
Service Desk Officer I	8.00	8.00	0.00
Service Desk Officer II	12.00	10.00	2.00
Service Desk Supervisor	1.00	1.00	0.00
Telecommunicator	16.00	16.00	0.00
Towing Coordinator	1.00	1.00	0.00
Total Civilian Employees	56.00	52.00	4.00
Total Headcount	221.00	202.00	19.00

CURRENT DEPLOYMENT OF POLICE DEPARTMENT PERSONNEL

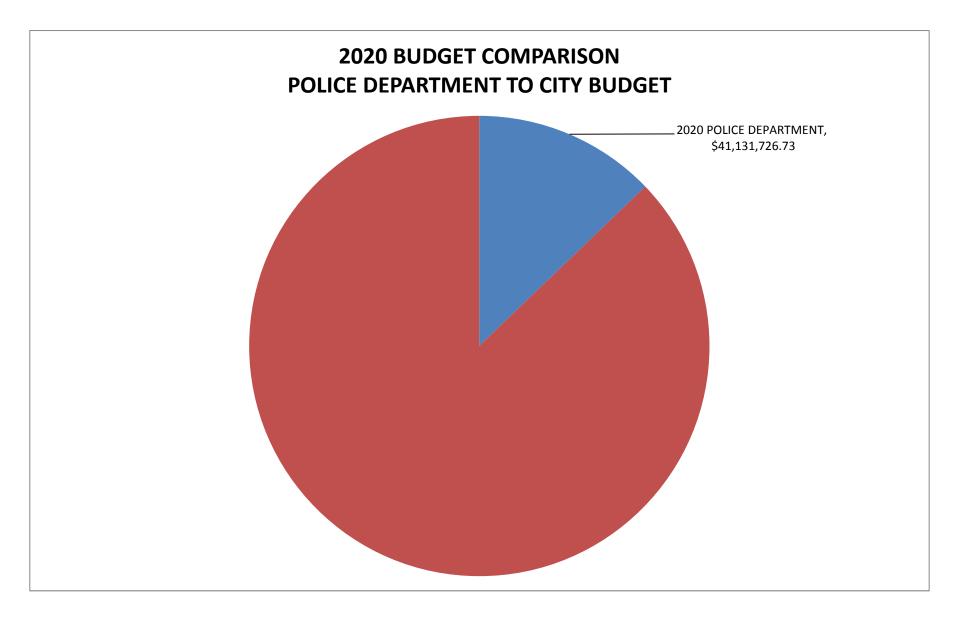
2025 - POLICE ADMINISTRATION		COUNT
2210 - PATROL OPERATIONS	2205 - POLICE ADMINISTRATION	1
DEPUTY CHIEF 1 COMMANDER 4 SERGEANT 12 POLICE OFFICER 67 2215 - CRIMINAL INVESTIGATION 28 DEPUTY CHIEF 1 COMMANDER 1 SERGEANT 2 POLICE OFFICER 24 2240 - POLICE RECORDS 5 RECORDS COORDINATOR 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK OFFICER I 1 SERVICE DESK OFFICER I 8 SERVICE DESK OFFICER I 8 SERVICE DESK OFFICER I 8 SERGEANT 1 ADMINISTRATIVE ASSISTANT 1 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE PORDINATOR 1 <td< th=""><th></th><th>1</th></td<>		1
COMMANDER SERGEANT 12 POLICE OFFICER 67 2215 - CRIMINAL INVESTIGATION 28 DEPUTY CHIEF COMMANDER 1 1 COMMANDER 1 2 POLICE OFFICER 24 2240 - POLICE FECORDS 5 RECORDS COORDINATOR REVIEW OFFICER 1 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 1 ASST. COMMUNICATIONS COORDINATOR 1 1 ASST. COMMUNICATIONS COORDINATOR 1 1 ELECOMMUNICATOR 1 1 SERVICE DESK 12 SERVICE DESK 12 SERVICE DESK 12 SERVICE DESKOFFICER II 10 2251 - 311 CENTER 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 1 2260 - OFFICE OF ADMINISTRATION 1 1 SERGEANT 1 1 ADMINISTRATIVE ASSISTANT 1 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 1 1 SERGEANT 1 1 ADMINISTRATIVE COORDINATOR 1 1 SERGEANT 1 1 ADMINISTRATIVE COORDINATOR 1 1 SERGEANT 1 1 CHIEF SERGEANT 1 1 CHIEF SERGEANT 1 1 CHIEF SERGEANT 1 1 COMMANDER 1 1 COMPANDER 1 1 COMPANDE		
SERGEANT 12 POLICE OFFICER 67 2215 - CRIMINAL INVESTIGATION 28 DEPUTY CHIEF 1 COMMANDER 1 SERGEANT 2 POLICE OFFICER 24 2240 - POLICE RECORDS 5 RECORDS COORDINATOR 1 REVIEW OFFICER 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS COORDINATOR 1 RSST. COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 1 DEPUTY CHIEF 1 SERGEANT 1 DEPUTY CHIEF 1 SERGEANT </td <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td>		· · · · · · · · · · · · · · · · · · ·
POLICE OFFICER 67 2215 - CRIMINAL INVESTIGATION 28 DEPUTY CHIEF 1 COMMANDER 1 SERGEANT 2 POLICE OFFICER 24 2240 - POLICE RECORDS 5 RECORDS COORDINATOR 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESKIJ1 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 1 ADMINISTRATIVE ASSISTANT 1 1260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1		· ·
2215 - CRIMINAL INVESTIGATION 28 DEPUTY CHIEF 1 COMMANDER 1 SERGEANT 2 POLICE OFFICER 24 2240 - POLICE RECORDS 5 RECORDS COORDINATOR 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK OFFICER I 1 311 SUPERVISOR 1 SERVICE DESK OFFICER I 1 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 SERVICE DESK OFFICER I 8 SERGEANT 1 ADMINISTRATIVE ASSISTANT 1 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM		· -
DEPUTY CHIEF 1 COMMANDER 1 SERGEANT 2 POLICE OFFICER 24 2240 - POLICE RECORDS 5 RECORDS COORDINATOR 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2265 - VERICE-PROFESSIONAL STANDARDS 3 3 SERGEANT 1 DEPUTY CHIEF 1 SERGEANT 1 ADMINISTRATIVE ASSISTANT 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16		_
COMMANDER 1 SERGEANT 2 POLICE OFFICER 24 2240 - POLICE RECORDS 5 RECORDS COORDINATOR 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 <td></td> <td></td>		
SERGEANT 2 POLICE OFFICER 24 2240 - POLICE RECORDS 5 RECORDS COORDINATOR 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 ADMINISTRATIVE COORDINATOR 1 ADMINISTRATIVE COORDINATOR 1 ADMINISTRATIVE COORDINATOR 1 SERGEANT 1 POLICE OFFICER 7	22. 0.1. 02.	•
POLICE OFFICER 2240 - POLICE RECORDS 5 RECORDS COORDINATOR REVIEW OFFICER RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS 10 2250 - SERVICE DESK 11 311 SUPERVISOR SERVICE DESK OFFICER II 311 SUPERVISOR SERVICE DESK OFFICER II 3255 - OFFICE-PROFESSIONAL STANDARDS SERGEANT 2260 - OFFICE OF ADMINISTRATION DEPUTY CHIEF SERGEANT 1 2260 - OFFICE OF ADMINISTRATION DEPUTY CHIEF SERGEANT ADMINISTRATIVE ASSISTANT 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 17 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 17 COMMANDER 18 2270 - TRAFFIC BUREAU 9 SERGEANT 19 COMMANDER 10 2285 - PROBLEM SOLVING TEAM 11 2285 - PROBLEM SOLVING TEAM 11 2270 - TRAFFIC BUREAU 9 SERGEANT 10 COMMANDER 11 2270 - TRAFFIC BUREAU 9 SERGEANT 10 COMMANDER 11 2285 - PROBLEM SOLVING TEAM 11 2285 - PROPERTY OFFICER 11 2291 - PROPERTY DEFICER 11 2291 - PROPERTY OFFICER 11 2291 - PROPERTY OFFICER 11 2291 - PROPERTY OFFICER 11 2295 - BUILDING MANAGEMENT 11 CUSTODIAN I 1		
2240 - POLICE RECORDS 5 RECORDS COORDINATOR 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 1 ADMINISTRATIVE ASSISTANT 1 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER		_
RECORDS COORDINATOR 1 REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATIONS COORDINATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 7 CRIME ANALYST 1 POLICE OFFICER 7 TOWING COORDINATOR <td></td> <td>- :</td>		- :
REVIEW OFFICER 1 RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 1 ADMINISTRATIVE ASSISTANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 7 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT <t< td=""><td></td><td></td></t<>		
RECORDS INPUT OPERATOR 3 2245 - COMMUNICATIONS 18 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 7 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 </td <td></td> <td>· ·</td>		· ·
2245 - COMMUNICATIONS 1 COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 7 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM		
COMMUNICATIONS COORDINATOR 1 ASST. COMMUNICATIONS COORDINATOR 1 TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2555 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1		
ASST. COMMUNICATIONS COORDINATOR TELECOMMUNICATOR 2250 - SERVICE DESK SERVICE DESK SERVICE DESK/311 MANAGER 311 SUPERVISOR SERVICE DESK OFFICER II 10 2251 - 311 CENTER SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF SERGEANT 1 MANAGER OF FINANCE & BUDGET ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 7 POLICE OFFICER 17 CRIME ANALYST 19 2270 - TRAFFIC BUREAU 9 SERGEANT POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 5ERGEANT POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER SERGEANT POLICE OFFICER ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 1 POPOPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 1 CUSTODIAN I 1		
TELECOMMUNICATOR 16 2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2		· ·
2250 - SERVICE DESK 12 SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291		•
SERVICE DESK/311 MANAGER 1 311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 3 SERGEANT 1 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE		_
311 SUPERVISOR 1 SERVICE DESK OFFICER II 10 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 1 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 ADITIONAL MANAGEMENT 1 <td></td> <td></td>		
SERVICE DESK OFFICER I 8 2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - B		•
2251 - 311 CENTER 8 SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		•
SERVICE DESK OFFICER I 8 2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 CUSTODIAN I 1		
2255 - OFFICE-PROFESSIONAL STANDARDS 3 SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 3 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		
SERGEANT 2 ADMINISTRATIVE ASSISTANT 1 2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		_
ADMINISTRATIVE ASSISTANT 2260 - OFFICE OF ADMINISTRATION DEPUTY CHIEF SERGEANT 1 MANAGER OF FINANCE & BUDGET ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER SERGEANT 1 COMMANDER 3 ANIMAL CONTROL WARDEN 4 ANIMAL CONTROL WARDEN 5 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I		
2260 - OFFICE OF ADMINISTRATION 4 DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		
DEPUTY CHIEF 1 SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		
SERGEANT 1 MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		<u> </u>
MANAGER OF FINANCE & BUDGET 1 ADMINISTRATIVE COORDINATOR 1 2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		· ·
ADMINISTRATIVE COORDINATOR 2265 - NEIGHBORHOOD ENFORCEMENT TEAM SERGEANT POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU SERGEANT POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM COMMANDER SERGEANT POLICE OFFICER 3 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU MANAGEMENT ANALYST PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I		· ·
2265 - NEIGHBORHOOD ENFORCEMENT TEAM 16 SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		•
SERGEANT 1 POLICE OFFICER 14 CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		•
CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		
CRIME ANALYST 1 2270 - TRAFFIC BUREAU 9 SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	POLICE OFFICER	14
SERGEANT 1 POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		
POLICE OFFICER 7 TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	2270 - TRAFFIC BUREAU	9
TOWING COORDINATOR 1 2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	SERGEANT	1
2285 - PROBLEM SOLVING TEAM 11 COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	POLICE OFFICER	7
COMMANDER 1 SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	TOWING COORDINATOR	1
SERGEANT 1 POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	2285 - PROBLEM SOLVING TEAM	11
POLICE OFFICER 8 ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	COMMANDER	1
ANIMAL CONTROL WARDEN 1 2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	SERGEANT	1
2291 - PROPERTY BUREAU 2 MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		8
MANAGEMENT ANALYST 1 PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1		1
PROPERTY OFFICER 1 2295 - BUILDING MANAGEMENT 1 CUSTODIAN I 1	2291 - PROPERTY BUREAU	2
2295 - BUILDING MANAGEMENT1CUSTODIAN I1	MANAGEMENT ANALYST	1
CUSTODIAN I 1		1
Grand Total 202		•
	Grand Total	202



2020 POLICE DEPARTMENT 2020 GENERAL FUND % OF BUDGET \$41,131,727

\$117,300,492

35.07%



2020 POLICE DEPARTMENT \$41,131,726.73 2020 CITY BUDGET \$320,709,230.00

% OF BUDGET 12.83%

Evanston Police Department Budget Comparison 2016 through 2020

Year	Police Operating Budget	Percentage Increase	Police Pension Expenditure	Percentage Increase	Total Police Budget	Percentage Increase
2016	\$ 28,258,338		\$ 9,437,940		\$ 37,696,278	
2017	\$ 27,986,642	-0.96%	\$ 10,237,200	8.47%	\$ 38,223,842	1.40%
2018	\$ 27,928,395	-0.21%	\$ 10,462,704	2.20%	\$ 38,391,099	0.44%
2019	\$ 28,274,390	1.24%	\$ 10,462,704	0.00%	\$ 38,737,094	0.90%
2020	\$ 29,906,077	5.77%	\$ 11,225,650	7.29%	\$ 41,131,727	6.18%

	Police	Police	Total
	Operating	Pension	Police
	Budget	Expenditure	Budget
Increase from 2016 to 2020:	\$ 1,647,739	\$ 1,787,710	\$ 3,435,449
Precentage Increase from 2016 to 2020:	5.83%	18.94%	9.11%
Annualized Percentage Increase from 2016 to 2020:	1.46%	4.74%	2.28%