

FY2017 Consolidated Annual Performance and Evaluation Report



Approved by the Evanston City Council
March 19, 2018

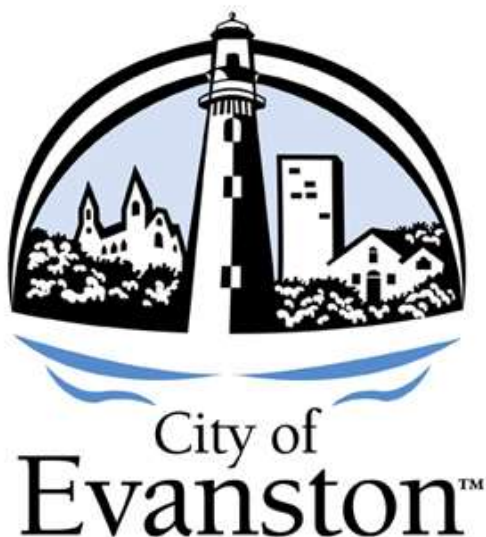


Table of Contents

	<u>Page</u>
I. CR-05 – Goals and Outcomes	1
II. CR-10 – Racial and Ethnic Composition of Families Assisted	8
III. CR-15 – Resources and Investments	9
IV. CR-20 – Affordable Housing	15
V. CR-25 – Homeless and Other Special Needs	17
VI. CR-30 – Public Housing	21
VII. CR-35 – Other Actions	22
VIII. CR-40 – Monitoring	28
IX. CR-45 – CDBG	30
X. CR-50 – HOME	31
XI. CR-60 – ESG	32
XII. CR-65 – Persons Assisted	35
XIII. CR-70 – Assistance Provided and Outcomes	39
XIV. CR-75 – Expenditures	41
XV. Appendices	
▪ 2017 Sage Report for ESG – Connections for the Homeless	
▪ CDBG-, HOME, and ESG-Funded Activities Undertaken in FY2017	
▪ CDBG Target Area and NRSA Maps	
▪ PR26 CDBG Financial Summary Report – Program Year 2017	

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2017 program year was the third year of the City's 2015-2019 Consolidated Plan. All programs and projects funded in the City of Evanston's FY 2017 (January 1 to December 31, 2017) were identified as high or medium need in the Consolidated Plan. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services and by improving the quality of life for low- and moderate-income individuals, families and households in Evanston. Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) activities reported in the CAPER are categorized by the national objective they address (providing decent housing, suitable living environment or economic opportunity) and the outcome they achieve (availability/accessibility, affordability or sustainability). One project of note is acquisition and rehab of a two-flat for affordable rental housing by a Community Housing Development Organization (CHDO), Community Partners for Affordable Housing (CPAH). The project was funded by the City's HOME funds and Affordable Housing Fund, and will provide one rental unit to households at or below 60% AMI, and one to households at or below 80% AMI. Public Infrastructure improvements included resurfacing deteriorated residential streets in low/moderate income residential neighborhoods using CDBG, which is the highest priority infrastructure need identified in the Consolidated Plan. In addition, two businesses received loans to open restaurants on Howard Street.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Rental units rehabilitated	Household Housing Unit	175	192	109.71%	2	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	8	17.78%	8	3	37.50%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Buildings Demolished	Buildings	5	1	20.00%	1	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	7057	70.57%	2000	3417	170.85%
Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	56061	44.85%	25000	16849	67.40%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	2	8.00%	0	1	
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	117	1,462.50%	15	46	306.67%
Homelessness	Homeless	CDBG: / HOME: \$ / ESG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	120	76	63.33%	20	27	135.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness	Homeless	CDBG: / HOME: \$ / ESG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$	Homeless Person Overnight Shelter	Persons Assisted	1850	1047	56.59%	300	362	120.67%
Homelessness	Homeless	CDBG: / HOME: \$ / ESG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$	Homelessness Prevention	Persons Assisted	100	36	36.00%	5	8	160.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness	Homeless	CDBG: / HOME: \$ / ESG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$	Other	Other	1750	962	54.97%	200	35	17.50%
Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	100.00%			
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	69844	399.11%	3000	32738	1,091.27%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	141		0	65	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable Housing is the highest priority in the City’s Consolidated Plan. The City has exceeded its five-year goals for rental units rehabilitated, however, rehab of affordable rental, particularly small buildings, remains an important need. Rehab of owner occupied units through the CDBG Housing Rehab Program is under its unit goals in part due to rehabs being much more comprehensive than anticipated. This program continues to be important to maintaining decent housing by addressing code and life safety violations including failed sewer laterals, furnaces and water heaters, particularly or low-income senior homeowners living on fixed incomes. Three projects that were initiated in 2016 were completed in 2017 and three more, including a 13-unit rental project were started in 2017 and will be completed in 2018. In addition, CDBG-funded code enforcement resulted in 2471 routine and 946 complaint based inspections of rental units in the CDBG Target Area, as well as follow up inspections for properties cited for code violations. Code violations were corrected in 310 units; the City’s Housing Rehab program made corrections in 5 of those housing units occupied by low/moderate income households that had code violations. In addition, the City funded a new Tenant-Based Rental Assistance Program (TBRA) activity in 2017 based on the success of that program at helping families achieve self-sufficiency and housing stability. The program is administered by Connections for the Homeless, and provides up to 24 months of rental assistance to income-qualified families with children under the age of 18.

Public facility and Infrastructure improvements undertaken in 2017 included alley paving in census block group 8102.03 north of Brummel Street and east of Elmwood Avenue, street resurfacing on Dewey Avenue from the cul-de-sac south of Simpson to the dead end north of Payne

Street, and a park renovation project. The dated play circuit in Brummel Park was removed and a new play circuit was installed with safety surfaces, new benches and trash/recycling bins. The park is located in census block group 8102.03 and visited by over 22,000 people annually, most are families with small children living in the immediate neighborhood. In addition, alley paving, street resurfacing and street light improvement projects undertaken in 2016 were completed in 2017.

Coralie Cafe and Good to Go Jamaican Cuisine both received \$25,000 loans at 2.5% interest to purchase equipment to open new dining establishments on Howard Street. Sunshine Enterprises continued to provide technical assistance to 46 micro-enterprises/entrepreneurs in the City's NRSA, bringing much needed resources to support business development there.

The City funded an emergency cold weather overnight shelter to address needs of unsheltered homeless people resulting from reductions in State funding. The City successfully directed more ESG funding to Rapid Re-housing, however, the number of persons served did not increase proportionately because longer and deeper subsidies were needed due to the high cost of rental in Evanston.

Seventeen Public Services programs serving a wide range of needs and age groups were funded in 2017. Accomplishments for all are shown in the charts above. Please note that Public Services accomplishments are significantly higher than estimated due to the inclusion of Graffiti Removal, which is undertaken in the CDBG Target Area and qualified on a low/mod income area basis. Graffiti Removal accomplishments were not included in the Consolidated Plan in this goal or in the 2015 CAPER, but are included in 2016 and 2017 following guidance on reporting accomplishments in the CAPER released in April 2016. More detail about individual activities is provided in the attached narrative.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,878	2	103
Black or African American	2,187	14	228
Asian	363	1	14
American Indian or American Native	16	1	1
Native Hawaiian or Other Pacific Islander	16	0	0
Total	4,460	18	346
Hispanic	515	4	55
Not Hispanic	3,945	16	301

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the people assisted shown in the chart above, 778 more individuals, 330 of whom are Hispanic, were assisted with CDBG. Of these, 683 classified themselves as Other/multi-racial, 8 identified as Asian & White and 85 identified as Black/African American & White. Finally, 1 person identified as American Indian or American Native & White and 1 identified as American Indian or American Native & Black. This is consistent with increases in multi-racial individuals seen in recent years in census and American Community Survey. It also results in an underreporting of Hispanics in the table above. Additionally, 356 people were assisted with ESG as reflected under Ethnicity. 10 are not included in the chart above because 4 identified as Multiple races, and 6 responded as didn't know/refused to answer.

TBRA client households in the renewed programs funded in 2016 and 2017 are typically not reflected in accomplishments until the activities are completed and closed. However, the households that received assistance from both TBRA activities are counted above since they were served in 2017. Two of the TBRA households identify as other/multi-racial, and are therefore not counted above. There are ten families enrolled in the 2016 TBRA program, and ten in the 2017 program. Demographic information for ESG reflects the information uploaded in Sage and provided by the YWCA Evanston/North Shore, a domestic shelter provider that uses a comparable database rather than HMIS, as permitted for domestic violence programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,533,572	1,982,279
HOME	HOME	884,627	398,055
HOPWA	HOPWA		
ESG	ESG	251,334	127,374
Competitive McKinney-Vento Homeless Assistance Act	Competitive McKinney-Vento Homeless Assistance Act	1,182,500	1,290,364
Other	Other	2,200,000	1,079,131

Table 3 - Resources Made Available

Narrative

The City of Evanston expended \$2,507,708 in HUD federal entitlement funds in the 2017 program year, comprising: \$1,982,279 in Community Development Block Grant (CDBG) funds including carryover funds allocated to activities in prior years or reallocated to new activities in 2017; \$398,055 in HOME Investment Partnership (HOME) funds; and \$127,374 in Emergency Solutions Grant (ESG) funds. In addition, Evanston members of the Suburban Cook County Continuum of Care received \$1,182,500 in McKinney-Vento funding for permanent supportive housing. The City of Evanston invested \$312,076 of its Affordable Housing Funds for housing and related services, and \$767,055 in Mental Health Board Funds for needed social services in 2017.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	40	34	See attached map
Entire Jurisdiction	20	42	Entire area covered by the City of Evanston
Evanston NRSA - Proposed	40	24	See attached map

Table 4 – Identify the geographic distribution and location of investments

Narrative

Of all CDBG funds expended in 2017, 24% was in Evanston's Neighborhood Revitalization Strategy Area (NRSA), 34% in the CDBG Target Area, and 42% in the rest of the jurisdiction. Because the Target Area includes the entire NRSA, technically 58% of all 2017 CDBG expenditures were on projects and programs

within its boundaries. In 2017, most Public Facilities projects were in the CDBG Target Area, but both the 2017 Alley Paving and Park Improvement were in south Evanston in census block group 8102.03, which is 58.23% low/moderate income, in the top quartile of low/moderate income census block groups in the City, but is not in the NRSA. This resulted in a lower rate of expenditure in the NRSA than in prior years. CDBG-funded projects in the City's NRSA included the completion of alley and street paving, and street light improvements that were undertaken in 2016, as well as Sunshine Enterprise's technical assistance to micro-enterprises.

The City's NRSA was approved as part of the 2015-2019 Consolidated Plan and represents the area of greatest need in our community. Evanston's low- and moderate-income residents, as well as the majority of its minority residents, are concentrated in this area. The NRSA comprises parts of four census tracts, a total of nine census block groups. They are: census tract 8093, block groups 2 and 3; 8092, block groups 1, 2, and 3; 8096, block groups 2 and 3; and 8097, block groups 2 and 3. The boundaries of this area are generally the Metropolitan Water Reclamation District North Shore Channel to the north and west, Sherman Avenue to the east down to Emerson Street, then Ashland Avenue south to Main Street, which forms the southern border. Public facilities improvements included alley and street paving, park renovations and public facilities improvements, as well as business loans and micro-enterprise assistance.

The CDBG Target Area, comprising 24 census block groups primarily in west and south Evanston, defines the geographic area for two programs, CDBG Targeted Code Enforcement and Graffiti Removal, which are qualified on a low/moderate-income area benefit.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funding leveraged private, state and local funds and enabled the City of Evanston to serve those with the greatest need at the highest capacity. Additionally, federal funds served as gap financing for City programs or service provider applications that required additional funding in order to have their program, project, or service come to fruition. The grant money provided by HUD enabled organizations and the City to successfully meet the needs of the community's most vulnerable members. The City also provided \$767,055 from the general fund which was distributed via the Mental Health Board funding process to social service agencies working to provide legal, mental health, senior care, and child care services in addition to basic needs. Several of the agencies assisted also received CDBG funds. Additionally, the City contracts with Presence Behavioral Health to offer clinical and 24-hour crisis services and other crisis intervention needs.

ESG funds have been matched on a one-to-one basis using Mental Health Board funds from the City's general fund, state funds, and other resources including in-kind contributions, depending on the agencies funded, to meet the match requirement. ESG funds have a required match of 100%; each agency receiving funds met their match requirement as shown in Table 27 – Other Funds Expended on Eligible ESG Activities in CR-75 – Expenditures under number 11f. Match Source.

See below for HOME matching funds. The City is required to provide a 25% match for HOME funds drawn down between October 1, 2016 and September 30, 2017, the federal fiscal year. All match obligations were exceeded by over 400%.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	13,356,246
2. Match contributed during current Federal fiscal year	311,675
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	13,667,921
4. Match liability for current Federal fiscal year	88,180
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	13,579,741

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS #1155 - HOME TBRA 2016	09/29/2017	16,637	0	0	0	0	0	16,637
IDIS #1203 - 1524 Fowler CPAH CHDO	08/11/2017	165,000	0	0	0	0	0	165,000
IDIS #1204 - TBRA 2017	09/29/2017	130,038	0	0	0	0	0	130,038

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	27,509	18,095	3,606	4,497

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		1	315,000			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	26
Number of Non-Homeless households to be provided affordable housing units	15	7
Number of Special-Needs households to be provided affordable housing units	1	0
Total	36	33

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	26
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	3
Number of households supported through Acquisition of Existing Units	0	2
Total	35	31

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2016 and 2017, the City renewed funding for the TBRA program in two separate activities. TBRA activities remain open but the individuals and households served are reported under Homeless Provided Affordable Units and Rental Assistance since they received assistance in 2017 and to align accomplishments with the Consolidated Plan. Additionally, ESG Rapid Re-housing and Prevention individuals and households served are reported.

Discuss how these outcomes will impact future annual action plans.

Areas for attention in years ahead include homeowner rehab, which is significantly under goal due in part to CDBG Housing Rehab undertaking more rental rehab than anticipated and to the more substantial nature of rehabs required on owner occupied homes to maintain decent housing. Demolitions of blighted buildings is under the anticipated number, however this is due in part to the City receiving funding from the Illinois Housing Development Authority for this purpose and to private owners undertaking demolition of properties themselves in response to code violation citations and as site preparation for new construction.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	15
Low-income	2	5
Moderate-income	2	0
Total	4	20

Table 13 – Number of Households Served

Narrative Information

The City focused its HOME funding on 30% AMI households to address an area of greatest need by funding another Tenant-Based Rental Assistance Program in 2017. The City also used HOME and local funds for the acquisition and rehabilitation of a two-flat by Community Partners for Affordable Housing, a certified CHDO. CDBG Housing Rehab was focused on owner occupied homes whose residents were unable to qualify for market rate financing to correct code and life safety violations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Connections for the Homeless is Evanston's largest provider of services to the homeless population, including the unsheltered homeless. Their Street Outreach Program runs year-round, approximately 5 days per week. The Outreach Specialist has a team of trained volunteers who staff local soup kitchens and warming centers to reach out to people in need. In addition, the Outreach Specialist works with community partners to identify people who are homeless, increase awareness about Connections' programs and services, and engage with potential clients. Through these outreach activities, chronically homeless individuals are engaged and encouraged to access the agency's daytime drop-in services. Simultaneously, they are assessed to determine their needs, entered into HMIS, and added to the Alliance's vulnerability waiting list used to place people into supportive housing. They remain on the list until a supportive housing unit becomes available.

The daytime drop-in services include showers, laundry, clothing, storage, and food during two afternoons per week. Health Services are also provided at an on-site clinic and include basic medical care, psychiatric oversight, and referrals for long-term health care providers. Case managers work with each client to develop individualized case plans and help them achieve their goals and access services ranging from employment and education support, to benefits assistance and substance abuse counseling and education. The daytime drop-in services at Connections served 348 people in 2017. This number is reduced from previous years which can be attributed to the limited operation of the program.

Additionally, the City works with the Alliance to End Homelessness in Suburban Cook County and participates in the Coordinated Entry Committee with other municipalities and service providers to understand available services, the scope of homelessness in our Continuum of Care, gaps in services, and how to best combine resources to maximize impact. The City's Health & Human Services Department uses the HMIS database to get a more complete picture of the needs and resources allocated to help people who are homeless or at high risk of homelessness and avoid duplication of services.

The City of Evanston has a Human Services Specialist in its Health and Human Services department who is responsible for connecting people seeking services that the City does not provide with resources in our community. Assisting people in locating housing that they can afford is one of the services provided. Evanston's library contracts with Presence Behavioral Health for a full-time social worker who rotates among the three library facilities to help people seeking services. These services are available to both homeless and non-homeless persons.

HUD requires the use of a Homeless Management Information System (HMIS) to track demographic data and social services for individuals and households served with CoC and ESG funds. The system tracks clients and services provided, helps prevent duplication of services, shows client and program characteristics and tracks outcomes. HMIS is a valuable tool for agencies and funders, including the City, which uses data collected to generate reports for the federal government. In addition, The City also contributed \$18,500 from the Affordable Housing Fund to support HMIS, providing a critical part of the 20% match requirement for Continuum of Care funding from HUD.

Evanston agencies using HMIS include Connections for the Homeless, Impact Behavioral Health Partners (formerly Housing Options for the Mentally Ill), and the McGaw YMCA. The YWCA Evanston/North Shore serves victims of domestic violence and is exempt from using HMIS, but is responsible for collecting comparable data on all clients served with ESG funding in its database for reporting purposes.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Evanston used ESG funds for emergency and transitional shelter for homeless individuals and families, or those threatened with homelessness, as well as for case management services, job counseling and placement/follow-up assistance for homeless adults. Mental health and substance abuse services are also provided to stabilize homeless individuals' lives while they seek employment and housing. Impact Behavioral Health Partners and Connections for the Homeless provide transitional and permanent supportive housing and services for individuals who would likely otherwise be homeless. Evanston does not have dedicated housing for persons with HIV/AIDS. In addition, two Intermediate Care Facilities are located in Evanston; Albany Care and Greenwood Care have 417 and 145 beds, respectively, for persons with mental illness. Both are licensed by the State of Illinois and work with people who are dually diagnosed with a mental health illness and substance abuse.

CDBG funds supported Interfaith Action's emergency overnight shelter during nights of extreme cold and a year round hospitality center. City funds supported street outreach and homeless stabilization services offered by Connections for the Homeless. Funding for outreach and stabilization services helped address a critical need as the agency's day services program is open with limited hours. Interfaith Action provided shelter to 65 individuals.

Hilda's Place (Connections for the Homeless' 18-bed transitional shelter) and the YWCA Evanston-North Shore's 32-bed domestic violence shelter are supported by the City with ESG funds. Hilda's Place provides shelter for up to 1 year, a change from the 90 day policy of previous years. Connections staff decided that people needed at least a year to improve personal stability. The YWCA provides shelter for up to 90 days. Hilda's Place served 72 homeless adults and the YWCA served 225 domestic violence victims in FY 2017.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used ESG funds for re-housing as its primary strategy to reduce the amount of time that individuals and families (chronically homeless, families with children, veterans and their families, and unaccompanied youth) experience homelessness or spent time unstably housed. ESG funds for homeless prevention address preventing individuals and families who were recently homeless or unstably housed from becoming homeless again. The McGaw YMCA offers 172 transitional housing units with varying room rates. ESG-supported programs are required to provide case management and supportive services, and to connect clients with additional resources to increase their likelihood of achieving long-term housing stability. ESG-funded clients receive follow-up contact to determine their housing status 6 and 18 months after termination of assistance as required and provide additional supports as needed to prevent households from becoming homeless again, as well as determine program outcomes. Connections served 457 total households across all programs funded through Evanston provided ESG, CDBG and additional City funds. YWCA Domestic Violence Services served 656 individuals in 2017.

The City used HOME funds for Tenant Based Rental Assistance to address both the shortage of available affordable units, particularly for larger households, and the inability of some households to pay rents generally considered affordable due to the lack of availability to earn a living wage. Households with children under the age of 18, including those with children enrolled in Evanston schools, that are doubled-up/unstably housed (category 2 in the new definition of homeless) are the priority population served by this program. However, finding affordable units capable of housing a large family is a challenge. Heads of households in the TBRA program receive education/job training in addition to rental assistance in order to develop the ability to earn living wages to maintain market rate housing independent of a subsidy.

The City provided General Assistance to an average of 96 residents per month in 2017. When Department staff spoke with program participants, completed a market analysis and compared housing costs in similar communities, it was evident that an increased shelter assistance grant was necessary. Effective January 2017, the total monthly General Assistance grant was increased from \$500 to \$835. The increase in shelter assistance, as well as the added monthly utility assistance, has been beneficial to the community served as many residents have been able to maintain housing. In addition to providing General Assistance to qualified individuals, the City also provided Emergency Assistance grants to 5 households. Emergency Assistance grants are one time payments that do not exceed \$1,500 provided to households to alleviate life-threatening circumstances such as eviction or utility disconnection. Additional assistance is provided by staff, including GED and Adult Basic Education classes, Tobacco Cessation, Financial Literacy Workshops, and Job Club for participants.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Evanston has two large Intermediate Care Facilities with a total of 562 beds whose residents are being evaluated for the capacity to live in community-based settings according to the terms of the Williams Consent Decree. City staff works with mental health agencies and the State of Illinois to identify potential housing options for eligible clients who choose to live in Evanston. The Alliance to End Homelessness in Suburban Cook County has a working group that is developing discharge policies and procedures for the region.

ESG Prevention funds are used as described previously to help households with incomes below 30% of area median income avoid becoming homeless and re-housing funds are used to help low-income households achieve housing stability. All agencies receiving ESG funds are required to connect households to mainstream benefits as available and appropriate for their needs. In addition, the City's Mental Health Board (MHB) evaluates the effectiveness of collaborations/referrals of agencies applying for funds as a criterion for funding. Agencies receiving City funding as recommended by the Mental Health Board provide services to at-risk populations including mental and behavioral health services, substance abuse treatment services, legal, child care, food and employment services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are 575 households in the Housing First Voucher Program who currently live in Evanston, as of December 31, 2017. The majority of units owned by the Housing Authority of Cook County (HACC) in Evanston are for seniors and people with disabilities. In 2017, the HACC contacted the City for gap funding to rehab the HACC's scattered site buildings in Evanston. However, the amount of gap funding required has not yet been determined nor has timing for this effort been finalized.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACC has a Resident Advisory Board (RAB) established at one of its senior/disabled buildings in Evanston, the Walchirk Apartments. Some of the RAB's functions include, but are not limited to: assisting residents with access to computers, and offering in-house services such as change for laundry, copies, and postage. Residents from both Perlman and Walchirk worked with HACC's Resident Advisory Board to set up tenant councils at each building.

HACC's Resident Services Coordinators work closely with other agencies such as the Levy Center to help our clients enhance their lives. Additional services are always being considered and added when possible.

Actions taken to provide assistance to troubled PHAs

The HACC is not designed as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Evanston's City Council passed a new Inclusionary Housing Ordinance in November 2015 that requires all residential projects with five or more units in Transit Oriented areas, and ten or more units in non-Transit Oriented areas to have ten percent of total units affordable to households or to pay a fee in lieu of affordable units on-site of up to \$100,000 per unit. Fees in lieu will be deposited in the City's Affordable Housing Fund and will be used to develop or maintain affordable housing and provide housing related services to households whose incomes do not exceed 120% of the area median income. Developments with affordable units on site are eligible for height, unit and FAR bonuses, as well as reduced parking requirements. The new ordinance went into effect January 1, 2016. However, the ordinance has not yielded the results City Council had anticipated. Therefore, City Council established a subcommittee to review and amend the Inclusionary Housing Ordinance in 2018. The IHO Subcommittee will examine ways to increase affordable units in TOD and downtown areas, as well as methods for generating more revenue into the City's Affordable Housing Fund. In addition, restrictions on renting accessory dwelling units (ADUs)/coach houses to non-family members is being lifted and policies that could limit development of additional ADUs are being evaluated to expand housing options and availability of affordable units in high cost single family neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City works proactively to bring community stakeholders together to review services available to at-risk residents and identify gaps or unmet needs. Three initiatives inform the provision of services to at risk residents, Cradle to Career, City of Evanston EPLAN and LAN 40. LAN 40 is a City initiated review of services; working groups comprised of service providers, meet monthly to review and evaluate community services. Cradle to Career (an initiative city-wide amongst multiple stakeholders to ensure services are available for Evanston residents from birth to career in the form of education, social services and job training programs) is also actively working within the community to unite resources and identify and remedy potential gaps. This program focuses heavily on youth services, with an additional focus on the young adult transitioning into independent adulthood. The EPLAN is a five-year strategic planning process which brought together residents, public health officials, and community leaders to determine interventions to improve the physical and mental health of Evanston. The EPLAN produced a community health assessment and community health improvement plan for the City's public health system. Additionally, the City's Mental Health Board allocated \$736,373 to 17 agencies for 21 programs, six of which also received CDBG funding. Funded programs provide services for at -risk populations including mental and behavioral health services, substance abuse treatment services, legal, child care, food and employment services.

Energy efficiency improvements are important to sustainable neighborhoods and affordable housing, yet low- and moderate-income residents cannot afford to take advantage of rebate and incentive programs. In 2016, CDBG funds were used in energy efficiency projects, but were not substantial enough to address all aspects of energy use but contributed by using more energy efficient furnaces, etc. The City works with other community organizations to best to capitalize on existing incentive and rebate programs and enable the entire community to make cost-effective and environmentally friendly improvements to their home.

The City also partners with PACE bus, a local paratransit provider, Northwestern University, and a network of local social service providers and housing organizations to identify transit barriers and solutions for older adults (OA) and people with disabilities (PWD). These effort are funded through the securement of a \$85,000 Transit Planning 4 All Grant (TP4All) from the U.S. Department of Health and Human Service’s Administration for Community Living and the U.S. Department of Transportation. The grant is supported by the Community Transportation Association of America, Easter Seals, the National Association of Area Agencies on Aging, and Westat.

Finally, Evanston’s mission is to be the most livable city. In an effort to fulfill this goal, the City is working to align its activities, projects, and other City business as closely as possible with the STAR Communities Framework. This framework offers the lens by which to evaluate communities through a systematic and consistent process to determine opportunities and areas for improvement and growth. City Council will include Livability Principles as defined by the STAR Communities Framework, when considering all projects and initiatives. Principles include: Build Environment, Climate & Energy, Economy & Jobs, Education, Arts & Community, Equity & Empowerment, Health & Safety, and Natural Systems.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is a delegate agency for the State of Illinois and enforces its Lead Act and codes. The Health and Human Services Department performs lead assessments to determine the source of lead in any child 6 months to 6 years with a blood lead level at or above 5.00 micrograms per deciliter. The Department will also conduct lead assessment services for home with children 6 months to 6 years who have not been tested at all for lead and/or homes where pregnant women reside. Between January 1, 2017 and December 31, 2017, 740 Evanston children were tested for lead levels. The table below illustrates the levels of lead in residents.

City staff investigated all cases when elevated lead levels were found and took appropriate action. Children with Elevated Blood Lead (EBL) levels above 5 mg/dl (micrograms/deciliter) received case management services to educate the families about potential sources and lead safe practices. Any household with a child with an EBL between 5 and 9 was contacted by the Health Department and an assessment of the home was performed if required by a physician. The Health Department contacts the parent or guardian of any child testing at a level of 10 mg/dl or greater and performs a lead assessment of the property. Lead assessments are performed by the City’s Licensed Lead Assessors in the Health Department.

Health Department staff responds to complaints from residents about demolition and rehab projects to determine if lead is present and ensure safe practices. Staff also filed affidavits when windows are being replaced in buildings constructed before 1978 to ensure proper lead procedures and disposal of contaminated materials.

Additionally, all housing activities with federal funding must meet or exceed lead-based paint requirements. All housing rehabilitation projects have a lead assessment and require a lead clearance if lead-based paint hazards are identified.

0-5 ug/dl	718
6-10 ug/dl	16
11-15 ug/dl	3
16+ ug/dl	3

Table 14 - Lead Levels in Evanston Residents in 2017

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All CDBG-funded Public Services aim to reduce the number of poverty-level families in Evanston. Public Service funds were distributed to agencies that provide basic needs, assisted with job training and education, provided legal and mental health services and/or provided for child or senior care. For more detailed information, please refer to the document attached.

The City used HOME funds for a TBRA program aimed at stabilizing at-risk families and affording them the opportunity to receive education or job training.

The City’s Economic Development Department works diligently to grow the City’s economy, specifically by working to redevelop vacant or underperforming commercial corridors. Developing a variety of businesses in Evanston is critical to providing living-wage jobs for a diverse population with multiple job skills and experiences. Economic Development is accomplished by utilizing many different funding sources including, but not limited to, the CDBG Economic Development Fund, tax-increment financing (TIF) and local funds.

Evanston also works with a Community Housing Development Organization (CHDO), Community Partners for Affordable Housing (CPAH). Increased affordable housing provided through CPAH in Evanston will help alleviate the high housing cost-burden experienced by many families in the community. City Council approved funding up to \$252,662 in HOME funds and \$326,502 in Affordable Housing Funds for the acquisition and rehab of a two-flat by CPAH, to be used as affordable rental housing. The rehab work is expected to be complete in 2018. Both units have two bedrooms. One unit will be rented to a household with an income at or below 60% AMI; the other unit will be rented to a household with an income at or below 80% AMI.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff works throughout the year to increase institutional structure, both within the City and throughout our partner agencies. This is accomplished through the use of ZoomGrants an online grant application and reporting system, used in 2017. CDBG and Mental Health Board Funds applications, subsequent reports, and all financial documents were collected in ZoomGrants and reviewed by the Grants Administrator and Grants & Compliance Specialist to ensure that expenditures charged to the CDBG grant are eligible and actual, as well as monitor the progress of the agency or City department toward achieving its goals. ZoomGrants further allows for streamlined and consistent communication with subrecipients. Additionally, staff provides technical assistance on federal grant management requirements, Davis-Bacon requirements, financial management and other grant management procedures.

In 2017 the City recognized the need to improve communications and information tracking between departments. Departments that provide or track social services use a centralized case management system called Apricot. The purpose of the system is to help eliminate silos and duplications of effort, and to enable staff to share client/ case information across various departments. The system will also provide holistic reports with measurable outcomes.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is heavily invested in collaborations throughout the community, as evidenced by the Cradle to Career, the Human Services Task Force on At-Risk Populations and other initiatives. The City has successfully paired with multiple health-service providers, such as Erie Family Health Center, which provides bilingual medical, dental and mental health services to the community, regardless of the person's ability to pay. This has been a critical partnership that has increased the community's access to quality, affordable healthcare.

Additionally, the City's General Assistance program is currently being evaluated to see where opportunities exist to coordinate better between the City and public agencies and service providers to better serve our underserved residents. There are other community collaborations in Evanston, such as the United Way "Community Schools" program, which works to provide services to the schools with the most at-risk students. Collaborations such as these are critical to furthering the goals of our Consolidated Plan and that of the City Council, which both aim to make Evanston one of the most livable cities in America.

The City funds Open Communities to do landlord-tenant outreach, mediation, and trainings, through its Affordable Housing Fund. Open Communities receives most of its referrals from the City's 311 service. This allows better tracking of communication between Evanston residents, City staff and Open Communities.

The City of Evanston's Community Development Department regularly coordinates with public and assisted housing providers along with private and governmental health, mental health, and service

agencies. Notifications of recent updates and developments are sent to an interested parties email list, including nonprofit service providers, governmental agencies, community residents, and representatives from various City departments.

The Community Development Department regularly attends meetings and other events involving the community and various stakeholders. Staff is aware of any major occurrence that which would impact housing or health of vulnerable community residents. Engaging with nonprofit service providers on a regular basis will continue to foster an environment where the City works in tandem with the community towards better development. Continuing to work with local and regional stakeholders will only serve the best interests of the Evanston community.

Because Evanston is one of four recognized local municipal health departments, the Illinois Department of Public Health required a local assessment and strategic health plan, completed in 2016, which prioritized top health needs; public health resources can be directed most effectively toward health improvement. This process, known as the EPLAN, included community stakeholders and residents and identified mental health, violence and obesity as the top health priorities. The City will work to coordinate resources to address these priorities by reviewing policy decisions and developing policy recommendations in partnership with community stakeholders including businesses and nonprofit organizations. City and CDBG funded agencies will be critical partners in providing services to address these priorities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Inclusionary Housing Ordinance (IHO), passed by Evanston's City Council in November 2015, requires that all new developments have 10% affordable units or pay a fee-in-lieu of including affordable units. Fees are \$100,000 for each unit not included in transit oriented developments and \$75,000 for each unit not included in non-transit oriented developments. Any money generated from fees will be used to further affordable housing. The goal of the ordinance is to expand affordable housing and integrate it throughout our community, thereby providing access to housing in more Evanston neighborhoods and reducing the concentration of low-income residents in specific neighborhoods. In 2016, a planned development covered by the ordinance was approved that will have four on-site affordable units. This development will be completed in 2018. In addition, in 2017, City Council approved a planned development that will provide 15 on-site affordable units. This project will not be complete until 2019, at the earliest.

Despite the on-site units provided in the two planned developments mentioned above, the IHO has not yielded the results City Council had anticipated with regard to developing affordable units. Therefore, City Council established a subcommittee to review and amend the Inclusionary Housing Ordinance in 2018. The IHO Subcommittee will examine ways to increase affordable units in TOD and downtown areas, as well as methods for generating more revenue into the City's Affordable Housing Fund.

In an effort to minimize barriers to accessing affordable housing, the City is also going to partner with Community Partners for Affordable Housing (CPAH) in 2017 to develop a more centralized wait list. CPAH will use this wait list to pull and income qualify tenants for affordable units built through the newly amended Inclusionary Housing Ordinance, as well as other market rate developments with on-site affordable units.

In addition, the City funds Open Communities, a nonprofit fair housing advocacy organization, to conduct landlord-tenant liaison and mediation work, as well as fair housing enforcement for Evanston. Open Communities holds office hours at the City's main library branch each Thursday morning for walk-ins and appointments with Evanston residents. In addition, Open Communities also provides trainings for the community. Funding for the landlord-tenant work is provided by the City's local Affordable Housing Fund.

The Housing and Homelessness Commission continues to research additional ways to expand affordable housing, including assisting City Council with the development of an affordable housing plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG monitoring risk assessments includes a review of current year program and agency operating budgets, audited financial statement and Form 990 for the most recent completed fiscal year, most recent annual report, non-discrimination policy, affirmative action plan, and equal opportunity employment policy, conflict of interest disclosure forms, the agency's chart of accounts and agency operating revenues and expenses. Staff provides technical assistance, makes site visits and conducts desk monitoring on all CDBG-funded activities, reviewing financial and record keeping procedures, methods for determining income eligibility for programs and services, and project/program outcomes.

Davis-Bacon and Section 3 Compliance: A Project Manager was identified for each CDBG-funded construction project; that individual had primary responsibility for ensuring that procedures were followed and appropriate records were kept. Project Managers reviewed certified timesheets for compliance with prevailing wage rates. The Grants Administrator and/or Grants & Compliance Specialist attended pre-construction meetings on City projects and provided technical support to City staff and subrecipients regarding Davis-Bacon and Section 3 compliance.

HOME funded projects are monitored by Housing and Grants staff to ensure that funds are being used for eligible expenses and that other contractual agreements are being met. In addition to any building inspections required during construction or rehab, inspections are conducted at the completion of each project, as well as on a 1, 2, or 3 year inspection schedule as required based on the project's affordability period. Inspections are conducted by City inspectors to ensure property and code compliance as well as to ensure that HOME eligible units are occupied by low/moderate-income families, per HOME program regulations. Staff developed and implemented a comprehensive long-term monitoring process for HOME, with technical assistance from TDA. Desk reviews are conducted annually for all HOME-assisted rental and homebuyer projects with affordability requirements in place to determine compliance with the income and rent limits for HOME assisted rental units. Property owners document household income and size for each household using tenant-signed statements that include a clause allowing third party documentation of income. Source documents are required every sixth year for projects with affordability periods of 10 or more years. The thirteen rental buildings in their compliance periods are required to undergo a desk review each year.

Projects in development are monitored for budget changes, payment requests, marketing and compliance with other project terms. Construction progress is assessed by a City property inspector prior to any payments, which are approved by the Community Development Department Director.

ESG subrecipients submitted detailed reports and source documents for ESG-funded expenditures,

which were reviewed by Grants & Compliance staff for accuracy and compliance with federal requirements. ESG subrecipients are paid on a reimbursement basis following submission of documentation of eligible expenditures. Payments are made from the City's General Fund and then drawn down in IDIS at least quarterly.

All funded activities were reviewed for compliance with the National Environmental Protection Act (NEPA). In 2017, all were determined to be exempt or categorically excluded. City staff continued to work with Region 5 Environmental Officers to improve and update its environmental review process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public Participation and Citizen Comments

The public comment period for the 2017 CAPER opened March 5 and closed March 20, 2018. Copies of the draft of the CAPER were made available for review at the Lorraine H. Morton Civic Center and posted on the City's website beginning Monday, March 5, 2018.

The Housing & Community Development Act Committee (HCDA) held a public meeting to hear input on the 2017 CAPER on March 20, 2018. Notice of the meeting and the 15-day public comment period, including the opportunity to provide comment at the March 20 meeting, was published in the Evanston Review on February 22, 2018. Notice was included in the City's e-newsletter which was delivered to more than 22,000 e-mails and sent to a list of over 50 individuals and organizations that indicated an interest in CDBG, HOME and ESG programs. The City used social media, including Facebook and Twitter, and included a Spanish-language Twitter account to further advertise the public comment period and provide access to the 2017 CAPER. The meeting agenda was posted on the City's website in the City calendar section and on the CD Committee web page, as well as on information boards in the Lorraine H. Morton Civic Center, following open meeting requirements and City policy.

During the public comment period, one resident contacted the City by phone find out more information about the dates of the maps used to define the CDBG Target Area and NRSA but did not provide comment on the CAPER. Two residents attended the HCDA meeting on Tuesday, March 20, 2018, but provided no comments.

City Council approved the 2017 CAPER on March 19, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes in the jurisdiction's program objectives. City priorities are determined by City Council and include maintaining City streets and facilities, economic development, and services to at-risk families. All projects and funded activities align with City Council goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2017, all of the City's HOME-funded properties that were due for an inspection were inspected. The following properties were inspected: 2040 Brown, 1817 Foster, 1929 Jackson, 2120 Jackson, 1009 Florence, 419 Keeney, 241-243 Callan, 2223 Emerson, 2041 Darrow, 2308 Foster, 1620 Washington, 1409 Darrow, 1324 Hartrey, Emerson Square, and the Housing Authority of Cook County's Evanston Senior Redevelopment Walchirk and Perlman apartment buildings, at 2300 Noyes Ct and 1900 Sherman respectively. Additionally, the City inspected all of the units for the ten new households that entered the TBRA program in 2017.

In addition to the on-site inspections, all HOME rental projects were monitored by Housing and Grants staff for compliance with HOME requirements. This included a review of tenant incomes, rent information, vacancy report and turnaround time for each unit, project operating budgets, owner income statements and insurance certificates. File inspections were conducted either at the project site or City offices of tenant selection/rejection procedures, waitlist policies, rent rolls, utility allowances, affirmative marketing plans for projects with five or more units, owner/manager inspection reports/files, records of capital expenditures, repair records, correspondence relating to maintenance, building rules/procedures, and rent rates. Copies of the inspection reports and monitoring materials are maintained by Housing and Grants division staff.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME-funded projects are required to submit a detailed marketing plan in order to insure that the project will be affirmatively marketed and that marketing includes outreach to underserved segments. In addition to the marketing efforts of the owners/sponsors, the City of Evanston maintains a resource list of affordable units that is distributed to people contacting the City for assistance in locating affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income was drawn for the next eligible HOME expense, as required. The City received \$27,509 in program income in 2017 and drew \$18,095. Activities for which program income was

expended in 2017 include \$3,606 for the 2017 Tenant-Based Rental Assistance Program, and \$14,489 for the CHDO project - acquisition and rehab of a two flat by Community Partners for Affordable Housing. The TBRA program serves households with incomes at or below 50% of the area median income, and the CHDO project will have one HOME-funded unit that will be rented to a household with an income at or below 60% of the area median, and one locally-funded unit that will be rented to a household with an income at or below 80% of the area median.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Evanston allocates the majority of its HUD funding to expand and maintain affordable housing. Actions undertaken in 2017 to address affordable housing needs include: renewed funding of its Tenant-Based Rental Assistance program by providing an additional \$250,000 to Connections for the Homeless to administer the program; funding for the acquisition and rehab of an affordable rental two-flat with HOME and the City's Affordable Housing Fund undertaken by Community Partners for Affordable Housing, a CHDO; partnership with Evanston Township High School and Community Partners for Affordable Housing on the fifth house being built by ETHS students in Geometry In Construction (GIC); the City purchased a vacant lot as the site for this home with Affordable Housing Funds. In addition, the fourth GIC home was moved to its permanent site in the summer of 2017, one of the land banked lots acquired as a foreclosed three-flat through the NSP2 program that was demolished because of its deteriorated condition. Both the second and third GIC homes were sold to income-eligible households in 2017 and a buyer has been identified for the fourth year home. The goal is to continue to develop one home per year. Implementation of the amended Inclusionary Housing Ordinance that includes reduction in the size of covered projects from 25 to as few as five units; covers rental, for-sale and conversions; increases the fee-in-lieu of on-site units to up to \$100,000 per unit; and reduces eligible incomes for rental and for-sale inclusionary units in Transit Oriented Development areas.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete
Basic Grant Information**

Recipient Name EVANSTON
Organizational DUNS Number 074390907
EIN/TIN Number 366005870
Identify the Field Office CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Cook County CoC

ESG Contact Name

Prefix Ms
First Name Sarah
Middle Name 0
Last Name Flax
Suffix 0
Title Housing and Grants Administrator

ESG Contact Address

Street Address 1 2100 Ridge Ave
Street Address 2 0
City Evanston
State IL
ZIP Code 60201-
Phone Number 8474488684
Extension 0
Fax Number 0
Email Address sflax@cityofevanston.org

ESG Secondary Contact

Prefix Ms
First Name Jessica
Last Name Wingader
Suffix 0
Title Social Services Grants & Compliance Specialist
Phone Number 8478597889
Extension 0
Email Address jwingader@cityofevanston.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2017
Program Year End Date 12/31/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YWCA

City: Evanston

State: IL

Zip Code: 60201, 3505

DUNS Number: 077025724

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: CONNECTIONS FOR THE HOMELESS

City: Evanston

State: IL

Zip Code: 60201, 3057

DUNS Number: 607213295

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118509

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	7
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	8

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	7
Children	9
Don't Know/Refused/Other	0
Missing Information	0
Total	16

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	205
Children	92
Don't Know/Refused/Other	0
Missing Information	0
Total	297

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	35
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	35

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	254
Children	102
Don't Know/Refused/Other	0
Missing Information	0
Total	356

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	171
Female	185
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	356

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	103
18-24	20
25 and over	233
Don't Know/Refused/Other	0
Missing Information	0
Total	356

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

Persons Assisted Report

Information from Connections for the Homeless and the YWCA Evanston/NorthShore about persons assisted has been entered manually when data from reporting system Sage aligns with IDIS tables. Additional Sage reports for Connections for the Homeless, as generated by HMIS, are attached in the

CAPER for public review. The YWCA, as a domestic violence service provider, does not report information into HMIS; the YMCA uses InfoNet to capture data. infoNet does not yet have the capacity to generate reports compatible with Sage. No Sage report is available for the YWCA.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	18,250
Total Number of bed-nights provided	16,235
Capacity Utilization	88.96%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In accordance with the performance standards established by the City in partnership with the Alliance to End Homelessness in Suburban Cook County, lead agency for the Cook County CoC, one subrecipient, Connections for the Homeless, enters all client and service level data into the HMIS system. As a domestic violence shelter, the YWCA is exempt from this requirement; however, the subrecipient uses a different system that is approved by the CoC, but not yet compatible with Sage. More information about this system and its ability to report is attached as an additional document. Data collected includes intake and application information, all case notes including budget sessions and participation in subsequent counseling programs, and other supportive services. All case managers are required to perform follow up visits with client households 6 months after assistance has been terminated. In keeping with the goals set for 2017, 6 households received rental assistance and case management and 7 additional households received case management services under Rapid Re-Housing. Homelessness Prevention provided rent subsidies and case management services to 7 households. Overnight Shelters served 297 individuals, Hilda’s Place served 72 and the YWCA served 225. Street Outreach assisted 35 individuals. This number reflects the number of individuals the Street Outreach Case Manager was able to connect with and enroll in deeper services. This number does not reflect the number of people accessing the day shelter previously known as EntryPoint and reported in previous years. Additional performance measures captured by subrecipients include:

Engagement rate:

Percent of persons exiting shelter where the destination is known: Connections for the Homeless = 95%, YWCA Evanston/NorthShore = 47%

Percentage of persons exiting shelter who used 30 shelter-nights or fewer: Connections for the Homeless = 37%, YWCA Evanston/NorthShore = 48%

Percent of persons exited to permanent housing: Connections for the Homeless = 45%, YWCA Evanston/NorthShore = 0%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	2,986	12,419	4,109
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	151	6,569	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	3,137	18,988	4,109

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	37,078	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	4,572	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	41,650	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	43,888	4,961
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	43,888	4,961

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	77	14,447	1,297
HMIS	0	0	0
Administration	0	4,693	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	3,214	123,666	10,367

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	28,000	1,000
State Government	2,300	65,000	9,000
Local Government	0	0	0
Private Funds	1,000	23,000	1,000
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,300	116,000	11,000

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	6,514	239,666	21,367

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Sage report for Connections for the Homeless



HUD ESG CAPER 2017

Grant: **ESG: Evanston - IL - 2016 Report** Type: **CAPER**

Q01a. Contact Information

First name	Sarah
Middle name	
Last name	Flax
Suffix	
Title	Housing & Grants Administrator
Street Address 1	2100 Ridge Ave
Street Address 2	
City	Evanston
State	Illinois
ZIP Code	60201
E-mail Address	sflax@cityofevanston.org
Phone Number	(847)448-8684
Extension	
Fax Number	

Q01b. Grant Information

As of 2/23/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2017	E17MC170012	\$144,334.00	\$10,366.99	\$133,967.01	10/19/2017	10/19/2019
2016	E16MC170012	\$144,459.00	\$132,254.37	\$12,204.63	7/14/2016	7/14/2018
2015	E15MC170012	\$144,818.00	\$144,818.00	\$0	6/15/2015	6/15/2017
2014	E14MC170012	\$135,550.00	\$135,550.00	\$0	6/27/2014	6/27/2016
2013	E13MC170012	\$115,781.00	\$115,780.38	\$62	7/17/2013	7/17/2015
2012	E12MC170012	\$151,839.00	\$151,839.00	\$0	4/19/2012	4/19/2014
2011	E11MC170012	\$132,633.00	\$132,633.00	\$0	8/11/2011	8/11/2013
Total		\$969,414.00	\$823,241.74	\$146,172.26		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	1
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

Q04a: Project Identifiers in HMIS

Organization Name	Connections for the Homeless
Organization ID	3683
Project Name	Connections-SO Outreach
Project ID	3359
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	S7gdKtNsw6
Project name (user-specified)	2018 Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	Connections for the Homeless
Organization ID	3683
Project Name	Connections-HP ESG Evanston
Project ID	3727
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	wkfeDLi4yK
Project name (user-specified)	2018 Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Connections for the Homeless
Organization ID	3683
Project Name	Connections-RRH ESG Evanston
Project ID	3728
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	i6DLd47Eks
Project name (user-specified)	2018 Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Connections for the Homeless
Organization ID	3683
Project Name	Connections-ES Hilda's Place Emergency Shelter
Project ID	8322
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	9OgV9djDrB
Project name (user-specified)	2017 Emergency Shelter

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_ID=78767&157.4340=80686&iid=80686&autoexecute=true&M... 3/16

Project type (user-specified)

Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	131
Number of Adults (Age 18 or Over)	121
Number of Children (Under Age 18)	10
Number of Persons with Unknown Age	0
Number of Leavers	84
Number of Adult Leavers	83
Number of Adult and Head of Household Leavers	83
Number of Stayers	47
Number of Adult Stayers	38
Number of Veterans	12
Number of Chronically Homeless Persons	35
Number of Youth Under Age 25	1
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	120
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	0	5	1	0.05 %
Date of Birth	0	0	0	0.00 %
Race	4	0	0	0.03 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				0.08 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	2	1.67 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	4	4.82 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Record Unable to Calculate
ES, SH, Street Outreach	80	0	0	2	5	2	0.07
TH	0	0	0	0	0	0	--
PH (All)	7	0	0	0	0	0	0.00
Total	87	0	0	0	0	0	0.06

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	43	31
1-3 Days	38	8
4-6 Days	6	4
7-10 Days	6	3
11+ Days	14	25

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	14	14	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	121	116	5	0	0
Children	10	0	10	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	131	116	15	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	120	116	4	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	31	31	0	0	0
April	25	25	0	0	0
July	34	34	0	0	0
October	37	34	3	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	9	0	0	0
2-5 Times	2	0	0	0
6-9 Times	1	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	12	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	1	0	0	0
Rate of Engagement	0.08	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	111	110	1	0
Female	10	6	4	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	121	116	5	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	6	6	0	0
Female	4	4	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	10	10	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	117	6	1	98	12	0	0
Female	14	4	0	7	3	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	131	10	1	105	15	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	3	0	3	0	0
5 - 12	4	0	4	0	0
13 - 17	3	0	3	0	0
18 - 24	1	1	0	0	0
25 - 34	13	10	3	0	0
35 - 44	24	23	1	0	0
45 - 54	41	40	1	0	0
55 - 61	27	27	0	0	0
62+	15	15	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	131	116	15	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	44	40	4	0	0
Black or African American	69	66	3	0	0
Asian	7	2	5	0	0
American Indian or Alaska Native	1	1	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	4	2	2	0	0
Client Doesn't Know/Client Refused	6	5	1	0	0
Data Not Collected	0	0	0	0	0
Total	131	116	15	0	0

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_ID=78767&157.4340=80686&iid=80686&autoexecute=true&M... 7/16

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	117	111	6	0	0
Hispanic/Latino	14	5	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	131	116	15	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	42	42	0	0	0
Alcohol Abuse	4	4	0	0	0
Drug Abuse	2	2	0	0	0
Both Alcohol and Drug Abuse	5	5	0	0	0
Chronic Health Condition	18	18	0	0	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	6	6	0	0	0
Physical Disability	26	26	0	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	29	29	0	0	0
Alcohol Abuse	3	3	0	0	0
Drug Abuse	2	2	0	0	0
Both Alcohol and Drug Abuse	4	4	0	0	0
Chronic Health Condition	14	14	0	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	4	4	0	0	0
Physical Disability	14	14	0	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	13	13	0	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	4	4	0	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	2	2	0	0	0
Physical Disability	12	12	0	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	6	1	0	0
No	113	109	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	121	116	5	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	1	1	0	0
No	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Total	7	6	1	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	16	13	3	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	53	53	0	0	0
Safe Haven	1	1	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	71	68	3	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	3	3	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	6	6	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	15	13	2	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Staying or living in a friend's room, apartment or house	12	12	0	0	0
Staying or living in a family member's room, apartment or house	12	12	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Subtotal	44	42	2	0	0
Total	121	116	5	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	70	0	47
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	97	0	61
Medicare	17	0	11
State Children's Health Insurance Program	0	0	0
VA Medical Services	1	0	1
Employer Provided Health Insurance	3	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	2	0	3
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	29	0	20
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	2	1
Number of Stayers Not Yet Required to Have an Annual Assessment	0	45	0
1 Source of Health Insurance	84	0	51
More than 1 Source of Health Insurance	18	0	13

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	10	10	0
8 to 14 days	7	7	0
15 to 21 days	6	5	1
22 to 30 days	5	5	0
31 to 60 days	14	12	2
61 to 90 days	17	14	3
91 to 180 days	43	16	27
181 to 365 days	20	8	12
366 to 730 days (1-2 Yrs)	8	6	2
731 to 1,095 days (2-3 Yrs)	1	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	131	84	47

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	6	1	5	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	4	0	4	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	5	1	4	0	0
Total	16	3	13	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	10	10	0	0	0
8 to 14 days	7	7	0	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	5	3	2	0	0
31 to 60 days	14	14	0	0	0
61 to 90 days	17	17	0	0	0
91 to 180 days	43	30	13	0	0
181 to 365 days	20	20	0	0	0
366 to 730 days (1-2 Yrs)	8	8	0	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	131	116	15	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	1	1	0	0	0
Total persons exiting to positive housing destinations	1	1	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	18	16	2	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	5	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	12	12	0	0	0
Staying or living with family, permanent tenure	5	5	0	0	0
Staying or living with friends, permanent tenure	5	5	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	45	43	2	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	13	13	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	4	4	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	5	5	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	25	25	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	4	4	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	9	9	0	0	0
Subtotal	9	9	0	0	0
Total	83	81	2	0	0
Total persons exiting to positive housing destinations	38	38	0	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	5	5	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	1	1	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	2	0	2	0	0
Total	8	6	2	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	11	11	0	0
Not a Veteran	109	104	5	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	121	116	5	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	35	35	0	0	0
Not Chronically Homeless	90	75	15	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	3	3	0	0	0
Total	131	116	15	0	0

Project/Program Accomplishments Narratives

CDBG-, HOME-, and ESG-Funded Activities Undertaken in FY2017

RENTAL UNITS REHABILITATED

- Rehab of a 13-unit rental building was undertaken in 2017; work includes replacement/repair of part of the roof and parapet, and the addition of an alarm system. This project will be completed and reported in 2018 (IDIS #1200)
- In addition, the City used HOME and Affordable Housing Fund (AHF) dollars to fund the acquisition and rehabilitation of a two-flat building by Community Partners for Affordable Housing (CPAH) in 2017. CPAH is a certified CHDO, and will put the building into its land trust in order to ensure the two units remain affordable for at least 99 years. The HOME-funded unit will be rented to households with incomes at or below 60% of the area median, and the AHF unit will be rented to households with incomes at or below 80% of the area median
- Rehab was undertaken on an owner-occupied 2-flat with one rental unit; work includes furnace replacement and a new exterior stairway to the second floor unit. This activity will be completed in 2018 (IDIS #1192)

HOMEOWNER HOUSING REHABILITATED

An emergency rehab was completed on a owner-occupied home to replace a failed water heater and install flue venting and supply piping per code (IDIS #1202)

Rehab of an owner occupied home that was initiated in 2016 was completed in 2017; scope of work included roof and gutter replacement on house and garage, repair of rotting rafters, aluminum cladding of soffits and fascia, new sump pump, installation on GFCI outlets and other electrical upgrades according to code, installation of smoke and carbon monoxide detectors and plumbing repairs (IDIS #1191)

Rehab of an owner occupied home that was initiated in 2016 was completed in 2017; work included foundation repairs, new flooring, new energy efficient furnace, rebuilding of basement stairs, plumbing and electrical work to meet code requirements, exterior siding, accessibility/safety features including grab bars in bathroom, replacement of segments of broken concrete walkway (IDIS #1189)

Rehab was undertaken on an owner-occupied 2-flat; work includes furnace replacement and a new exterior stairway to the second floor unit. This activity will be completed in 2018 (IDIS #1192)

Rehab was initiated on an owner-occupied single-family home in 2017 and will be completed in 2018; work will include replacing the failed water service line, re-roofing the home, replacing windows with energy efficient models, installing GFCIs per electrical code, correcting other electrical code violations and installing smoke and carbon monoxide detectors. (IDIS #1207)

Costs to administer the City's Housing Rehab program, including intake and assessment, qualification of applicants, project management and loan servicing was funded with CDBG entitlement funds. CDBG funding for the rehab projects is from the CDBG revolving loan fund and provided in the form of zero interest loans that may be amortizing or deferred based on an analysis of the financial capacity of the property owner to handle debt services. Repayments of CDBG loans are used to fund future projects.

BUILDINGS DEMOLISHED

No buildings were demolished in 2017.

HOUSING CODE ENFORCEMENT/FORECLOSED PROPERTY CARE

CDBG funds were used to perform 2471 routine and 946 complaint based inspections of rental units in the CDBG Target Area, as well as follow up inspections for properties cited for code violations. Over 310 identified code violations were corrected. In addition, the City's Housing Rehabilitation Program addressed code violations identified in five housing units occupied by low/moderate households.

NON-HOUSING COMMUNITY DEVELOPMENT

Infrastructure and park improvements are identified as a high priority in the Consolidated Plan. Neighborhood facilities and other public facilities owned and operated by non-profits that serve primarily low and moderate income persons are also a priority. CDBG funded projects in 2017 and projects undertaken with prior years' funds are described below:

- The parking lot that serves Over the Rainbow's offices and also the Hill Arboretum Apartments was resurfaced, including grinding off the entire surface and disposal of the materials, patching of the sewer trench, leveling of the parking lot base, installing new hot mix asphalt overlay, striping and installation of wheel stops and bollard (IDIS #1198)
- CJE Lighting: Exterior lighting improvements were made to the façade of CJE's Evanston senior building on Howard Street to improve safety and visibility for participants and staff. The building is home to a day program for seniors with memory loss and to CJE's senior transit program. Almost 500 individuals are served annually from this facility (IDIS #1197)
- Street Resurfacing (IDIS #1213) included concrete curb and sidewalk ramp replacement as needed, road base repairs, milling of the existing asphalt surface, repaving with two layers of new asphalt and necessary parkway restoration to take place on Dewey Avenue from the cul-de-sac south of Simpson Street to the dead end north of Payne Street. This project is in census block groups 8092001 and 8092002 in the City's NRSA.
- Alley Paving (IDIS #1212). The gravel alley in census block group 8102003 north of Brummel Street and east of Elmwood Avenue was improved using environmentally responsible techniques including a storm water infiltration trench paved with permeable concrete paver blocks down the center of the alley and conventional concrete on the outer portions of the alley that carry vehicle weight.
- Ridgeville Park District's (IDIS #1211) Brummel Park, located in census block group 8102003 is an extremely well utilized park located at the corner of Brummel Street and Elmwood Avenue. The park is visited by approximately 22,000 people annually, which makes it one of the most used parks in the area despite its small size. The vast majority of park patrons come from the immediate neighborhood and includes many families with small children. Park renovations include removal of an aging play circuit, installation of a new play circuit with safety surface, as well as new benches and trash/recycling bins.
- Alley Special Assessment Assistance (IDIS #1175) Financial assistance was provided for one income eligible household; CDBG funds were used to pay the special assessment to remove the financial burden for low-income owner occupied homes.
- Three public facilities projects that were funded in 2017 are in the planning stages. Projects include security improvements for Children's Home & Aid, building and grounds improvements for Reba Early Learning Center, and Nursery refurbishments for Infant Welfare Society. These projects are expected to be completed in 2018 and will be reported in the 2018 CAPER. In addition, the McGaw YMCA Residence Lighting project funded in 2015 that was put on hold in 2017 will be undertaken in 2018 (IDIS #1196).

ECONOMIC DEVELOPMENT

- Two businesses, Coralie Café and Patisserie (IDIS #1206) and Good to Go Jamaican Cuisine (IDIS #1205) received loans in the amount of \$25,000 at 2.5% interest for the purchase of needed equipment to open restaurants on Howard Street. Both establishments are expected to open in 2018 and job creation will be reported in the 2018 CAPER.
- Sunshine Enterprises helped 46 low-income entrepreneurs/micro-enterprises build strong businesses by providing three 12-week courses in business planning and management. 37 participants were current small business owners (680%), and seven were entrepreneurs looking to start new businesses. The 12-week training helped business owners and start-ups to provide employment and contribute to the economic health of the community. In addition, participants received one-on-one peer counseling, as well as assistance seeking financing if needed. Six businesses received assistance securing total financing of \$25,000 in loans or grants to open or expand their businesses.

TENANT-BASED RENTAL ASSISTANCE/RAPID REHOUSING

- The City funded a new TBRA activity in 2017, adding to the TBRA activity funded in 2016. These two activities provided rent and utility subsidies to 20 families with children under the age of 18.
- Six households received rent and utility supports through ESG Rapid Rehousing and seven additional households received case management support through that program.

HOMELESS PERSON OVERNIGHT SHELTER

- CDBG funds were used to support Interfaith Action's emergency overnight shelter on the coldest winter nights. That program provided a safe and warm place to sleep to 56 unduplicated persons.
- ESG funds provided operating support for the YWCA Evanston/North Shore's domestic violence shelter which provided shelter to 225 individuals and Connections for the Homeless' Hilda's Place which provided shelter to 72 individuals; those facilities provided up to 90 days of housing and services to 297 unduplicated persons in 2017.

HOMELESSNESS PREVENTION

ESG funding was used to provide rental and utility assistance and stabilization services for seven households in 2017.

HOMELESSNESS OTHER SERVICES

Connections for the Homeless assisted 35 unduplicated persons through its Street Outreach services funded with ESG in 2017. Additionally, EntryPoint Outreach and Drop-In program provided day shelter services, including health services, showers, clothing and food, to 348 individuals. This program also received funding from the City's general fund.

PUBLIC SERVICES

Seventeen public service programs were awarded CDBG funds in 2017.

Two programs focused on the needs of Evanston seniors:

- North Shore Senior Center's Grandparents Raising Grandchildren program provided case management, programing, information and support to 20 grandparents raising their grandchildren. Participants met monthly to receive support and case management services, and to connect with other community resources for support with housing, food, legal, and education in the community.
- Meals At Home delivered two meals, one hot and one cold, up to six days per week to 226 home-bound clients, who are unable to shop and prepare their own meals. The per meal cost is determined by each client's income and ability to pay; most are deeply subsidized, as their incomes do not exceed 50% of the area median. Many clients have special dietary requirements such as no salt, renal, chopped or pureed food, helping to control health problems and create a better quality of life through the aid of proper nutrition and daily visits by program volunteers.

Youth services received CDBG funds to address the needs of low and moderate income residents:

- Open Studio Project served 141 total youth, with all falling below 80% of the area median income, in their Art & Action program. Participants create mixed media that relates to some aspect of their lives. The types of art projects the participants worked on were dream catchers, paper doll making, screen printing, clay molding, book making and card marking. At the end of each program session, participants show their art work and may also choose to share what they have written. This creative process helps youth to express strong emotions such as anger and frustration in positive, creative ways.
- The Mayor's Summer Youth Employment Program provided up to nine weeks of employment for 863 Evanston youth ages 14-18; a significant increase to the number of youth employed in 2016. As a workforce development and non-law enforcement crime prevention initiative, the MSYEP emphasizes real-world labor expectations, increases the awareness of services offered by local community based organizations, and provides opportunities for career instruction, financial literacy training, occupational skills training, and

social/emotional growth. The program gives participating youth up to nine weeks of entry-level work experience in a variety of jobs at community based organizations, city government departments, and private sector businesses.

- The Moran Center provided legal and social support services to 264 unduplicated Evanston youth and 937 total youth ages 12-21, who have contact with the criminal justice system, school disciplinary actions or special education needs such as Individualized Education Plans. Each client's situation was assessed by a social worker and a comprehensive plan was developed. Outcomes included maintaining compliance with probation or court orders. Both the Voices, Ideas and Perspectives (VIP) program and City of Evanston Diversion Program were offered to clients.
- The Evanston Scholars Program enrolled 38 new students; students participated in an ACT prep course, allowed mentors to meet with students to apply to colleges and scholarship opportunities, and worked with students and families to understand the college acceptance process. Funds were also used to provide transportation to college fairs and visits to two colleges.
- Family Focus' After School youth program provided STEM, literacy, and social-emotional skill building activities to 84 at risk minority youth ages 14-18 located in the West NRS. The program has shown a steady increase in the number of youth served (27 youth served in 2014) and continues to focus on leadership development, family/community life, self-expression and community service. Most students attend 4-5 days throughout the school year when services are available from 3 p.m. to 6 p.m. Over the summer Family Focus offers a Makers Lab in partnership with Northwestern University and the Museum of Science and Industry.
- Children's Home and Aid operates a children's residential treatment facility, the Rice Center, for children in foster care who suffer from emotional, behavioral, and physical challenges. The Center also offers educational services, nutrition and wellness services. In 2017, 47 children were enrolled and CDBG funds helped support a Clinical Supervisor responsible for the overall implementation of therapeutic programming and supervision of therapists and program staff.

Interfaith Action's Emergency Overnight Shelter received CDBG funding to provide a safe and warm place for 65 homeless adults on cold winter nights.

Connections for the Homeless provided supportive housing to 37 chronically homeless individuals with disabilities through 30 units of housing in 2017.

The YWCA provided services to 656 unduplicated persons including shelter to 225 women and children who are victims of domestic violence for up to 90 days. Other services include legal advocacy and support to obtain orders of protection, financial literacy and budgeting, and other needed services. The YWCA purchased a 16 unit apartment building and, in 2017, provided longer term housing and comprehensive support services to survivors coming out of emergency shelter. The agency also launched a housing and employment program to assist participants in accessing stable housing and employment opportunities after leaving the emergency shelter.

Open Communities' Homesharing program matched homeowners, usually seniors on a fixed income, with an extra room with people seeking affordable housing. The program closed in the third quarter of 2017, but was able to match 5 households. The matches made provided extra income for the homeowners who were able to more easily pay their mortgage, taxes, utilities and home maintenance costs.

Two programs provided employment training services in 2017:

- The Youth Job Center provides a range of employment services to a total of 1,105 unduplicated young adults ages 14-25; 274 of the young adults were Evanston residents. Services include job readiness assessment, soft skills and computer training, resume preparation, job search and placements. YJC works with area employers to develop on-the-job training and internships, host job fairs and to match their clients with appropriate employment opportunities. The agency continues to run a satellite office at ETHS.
- Impact Behavioral Health Partners, formerly known as Housing Options, provided employment services to 37 Evanston residents and 137 overall clients with severe mental illness; specifically clients received assistance finding competitive employment. Impact also offered additional support services to help clients maintain

employment. The program is evidence based and maintained a consistent employment rate above 60% - far exceeding the State average. The Illinois Department of Human Services, in the most recent fidelity review of the program, gave this program the second highest score awarded in Illinois.

Legal services were provided with CDBG funds by:

- LAF, formerly the Legal Assistance Foundation of Metropolitan Chicago, provided legal services to 142 Evanston residents in civil matters. LAF's 2015 accomplishments include closing a total of 23 extended representation cases and provided advice and brief legal services for 90 Evanston residents in 2017, primarily regarding consumer issues, immigrants' and workers' rights, family, housing and public benefits/income maintenance.
- The Certificate of Rehabilitation program served a total of 151 persons. The services in this program include: screening and assessment to determine the extent of criminal history and eligibility for the Certificate of Rehabilitation; expungement of other Illinois record sealing programs; development of personal history and references to be presented to the Circuit Court Judge for eligible participants; mentoring in state legal processes from a licensed attorney; submission of all legal documents filings and petitions; and legal representation during court appearances.

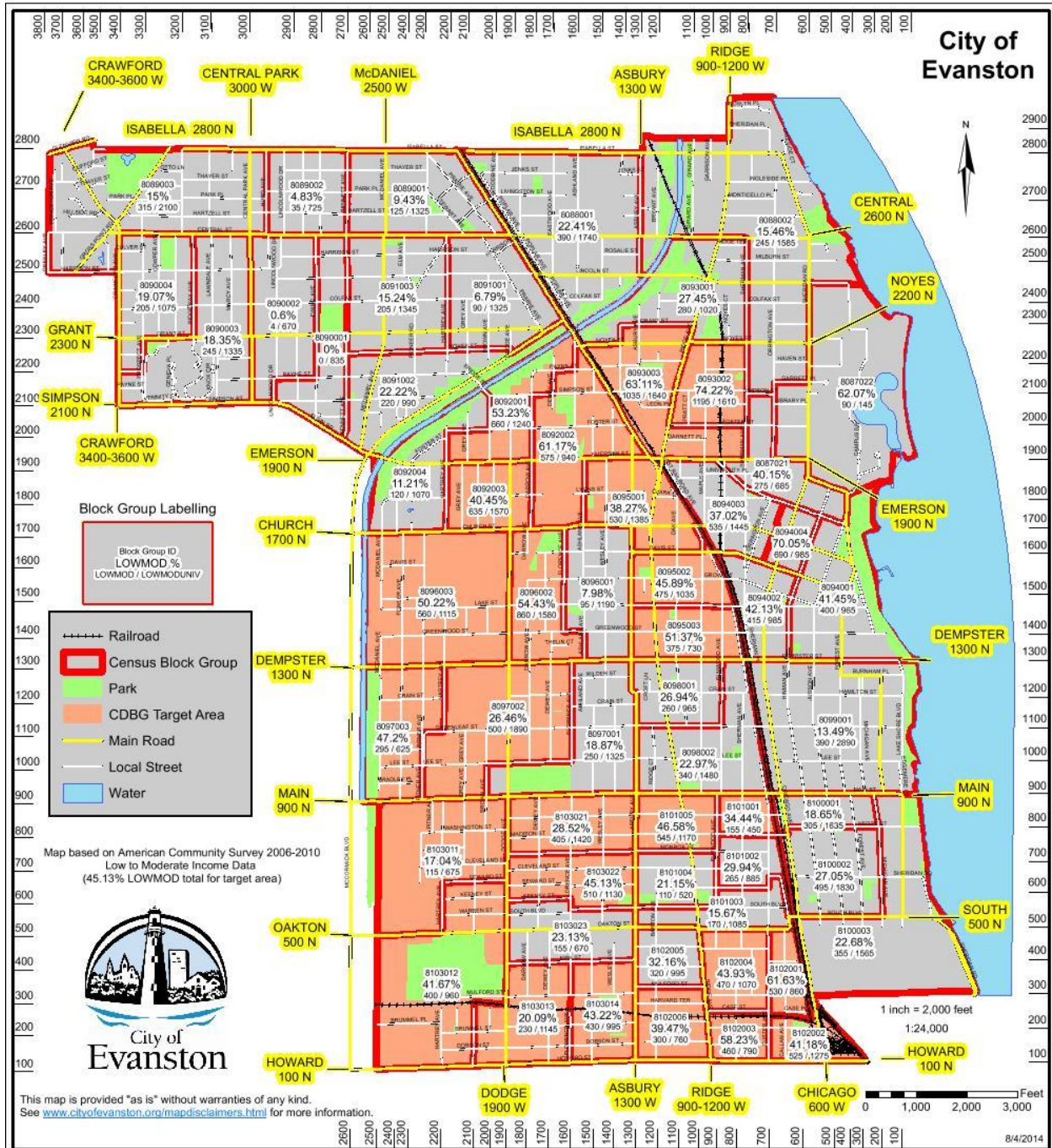
The Graffiti Specialist received 317 requests to remove graffiti tags from public property, including traffic signs and street lights, at locations in the CDBG Target Area. Each request contained between 1 and 10 tags; approximately 2,536 tags were removed in 2017. Over 25,000 people of the City's low and moderate income neighborhoods comprising the CDBG Target Area benefit from this program, which improved living conditions and helped to maintain a suitable living environment.

ADMINISTRATION & PLANNING

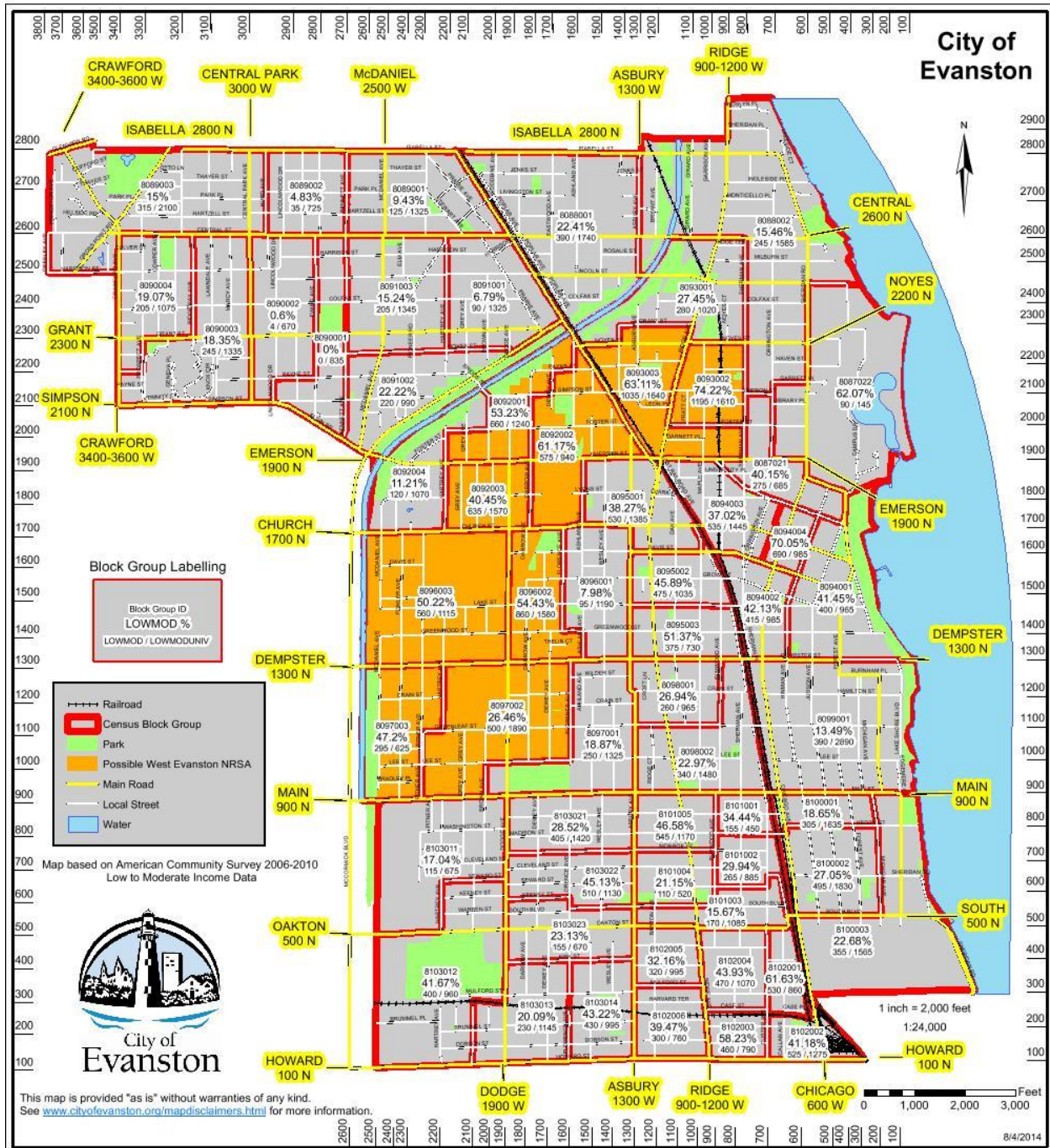
Administration of the CDBG, HOME and ESG programs were funded for grant management and administration, monitoring and reporting. Planning work included completion of the 2018 Action Plan.

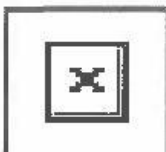
CDBG Target Area and NRSA maps

CDBG Target Area



Evanston Neighborhood Revitalization Strategy Area





Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 EVANSTON, IL

DATE: 03-20-18
 TIME: 9:47
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,039,239.00
02 ENTITLEMENT GRANT	1,622,067.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	117,003.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 51 TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.04
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,769,310.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,681,064.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.21
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,681,065.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	301,213.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.17
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,982,279.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	787,031.00

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	30,484.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	44,825.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,177,080.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	428,675.31
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,681,064.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

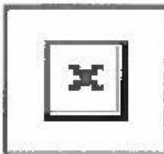
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	276,121.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	276,121.00
32 ENTITLEMENT GRANT	1,622,067.00
33 PRIOR YEAR PROGRAM INCOME	218,737.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.04
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,840,805.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	301,213.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	301,213.83
42 ENTITLEMENT GRANT	1,622,067.00
43 CURRENT YEAR PROGRAM INCOME	117,003.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,739,070.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.32%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 EVANSTON, IL

DATE: 03-20-18
 TIME: 9:47
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

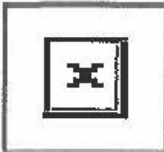
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2016	4	1189	6052435	Single Family Housing Rehab #241	14A	LMH	Strategy area	\$70.00
2016	4	1191	6056309	Single Family Housing Rehab #242	14A	LMH	Strategy area	\$23,250.00
2016	5	1202	6052435	Single Family housing rehab - #244	14A	LMH	Strategy area	\$1,200.00
2017	7	1207	6100097	Single Family housing rehab - #245	14A	LMH	Strategy area	\$5,900.00
2017	7	1207	6104710	Single Family housing rehab - #245	14A	LMH	Strategy area	\$64.00
Total								\$30,484.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	1192	Owner occupied 2-flat Housing Rehab #243	14B	LMH	\$825.00
2017	6	1200	HODC Rehab	14B	LMH	\$44,000.00
Total						\$44,825.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	1197	6113551	CIE Lighting Project	03A	LMC	\$7,500.00
2016	9	1197	6113557	CIE Lighting Project	03A	LMC	\$2,375.00
						03A Matrix Code	\$9,875.00
2017	11	1211	6104678	Ridgeville Park Dist-Brummel Park Renovation	03F	LMA	\$44,682.63
2017	11	1211	6123309	Ridgeville Park Dist-Brummel Park Renovation	03F	LMA	\$31,443.53
						03F Matrix Code	\$76,127.16
2016	9	1198	6089986	Over the Rainbow Parking Lot	03G	LMC	\$50,000.00
						03G Matrix Code	\$50,000.00
2016	9	1175	6089989	Alley Special Assessment Assistance	03K	LMH	\$860.00
2017	11	1212	6102459	Alley Paving	03K	LMA	\$170,997.25
2017	11	1212	6120454	Alley Paving	03K	LMA	\$17,041.65
						03K Matrix Code	\$188,899.10
2017	9	1218	6100020	Interfaith Action - Emergency Shelter Services Expansion	03T	LMC	\$12,500.00
						03T Matrix Code	\$12,500.00
2017	9	1229	6114509	Open Communities-Homesharing Program	05	LMC	\$7,500.00
						05 Matrix Code	\$7,500.00
2017	9	1216	6100020	Meals At Home	05A	LMC	\$14,700.00
2017	9	1217	6100020	North Shore Senior Center-Grandparents Raising Grandchildren	05A	LMC	\$10,500.00
						05A Matrix Code	\$25,200.00
2017	9	1223	6100020	LAF-Legal Services	05C	LMC	\$7,000.00
2017	9	1226	6106329	City of Evanston - Certificate of Rehabilitation Program	05C	LMC	\$30,000.00
						05C Matrix Code	\$37,000.00
2017	9	1221	6100020	Open Studio Project-Art & Action for At-Risk Youth	05D	LMC	\$4,000.00
2017	9	1222	6100020	Moran Center Legal and Social Services for Low-Income Youth	05D	LMC	\$21,000.00
2017	9	1225	6106329	City of Evanston - Summer Youth Employment	05D	LMCSV	\$22,000.00
2017	9	1228	6100020	Evanston Scholars Program	05D	LMC	\$5,200.00
2017	9	1231	6100020	Children's Home + Aid - Rice Center Services	05D	LMC	\$7,000.00
						05D Matrix Code	\$60,000.00
2017	9	1224	6100020	YWCA Domestic Violence Services	05G	LMC	\$24,800.00
						05G Matrix Code	\$24,800.00



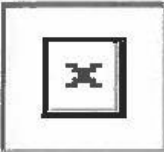
Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 EVANSTON, IL

DATE: 03-20-18
 TIME: 9:47
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	1215	6100020	Youth Job Center-Youth Employment Programs	05H	LMC	\$21,800.00
2017	9	1230	6100020	Housing Options-IWORK	05H	LMC	\$15,300.00
					05H	Matrix Code	\$37,100.00
2017	9	1220	6100020	Family Focus-Future Focus Youth Program	05I	LMC	\$15,000.00
					05I	Matrix Code	\$15,000.00
2017	9	1232	6100020	Connections for the Homeless Supportive Housing Services	05O	LMC	\$15,100.00
					05O	Matrix Code	\$15,100.00
2017	9	1219	6099973	Graffiti Removal - CDBG Target Area	05V	LMA	\$21,182.03
2017	9	1219	6104687	Graffiti Removal - CDBG Target Area	05V	LMA	\$13,598.55
2017	9	1219	6118583	Graffiti Removal - CDBG Target Area	05V	LMA	\$7,140.42
					05V	Matrix Code	\$41,921.00
2017	7	1210	6099973	Housing Rehab Administration	14H	LMH	\$129,961.10
2017	7	1210	6104687	Housing Rehab Administration	14H	LMH	\$38,058.50
2017	7	1210	6118583	Housing Rehab Administration	14H	LMH	\$41,448.81
2017	7	1210	6124200	Housing Rehab Administration	14H	LMH	\$11.70
					14H	Matrix Code	\$209,480.11
2017	8	1227	6099973	Target Area Code Enforcement	15	LMA	\$180,022.20
2017	8	1227	6104687	Target Area Code Enforcement	15	LMA	\$80,442.03
2017	8	1227	6118583	Target Area Code Enforcement	15	LMA	\$55,852.21
2017	8	1227	6118584	Target Area Code Enforcement	15	LMA	\$261.67
					15	Matrix Code	\$316,578.11
2017	10	1205	6085599	Good To Go Jamaican Cuisine	18A	LMJ	\$25,000.00
2017	10	1206	6088758	Coralie Cafe and Patisserie	18A	LMJ	\$10,000.00
2017	10	1206	6092624	Coralie Cafe and Patisserie	18A	LMJ	\$15,000.00
					18A	Matrix Code	\$50,000.00
Total							\$1,177,080.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	1218	6100020	Interfaith Action - Emergency Shelter Services Expansion	03T	LMC	\$12,500.00
					03T	Matrix Code	\$12,500.00
2017	9	1229	6114509	Open Communities-Homesharing Program	05	LMC	\$7,500.00
					05	Matrix Code	\$7,500.00
2017	9	1216	6100020	Meals At Home	05A	LMC	\$14,700.00
2017	9	1217	6100020	North Shore Senior Center-Grandparents Raising Grandchildren	05A	LMC	\$10,500.00
					05A	Matrix Code	\$25,200.00
2017	9	1223	6100020	LAF-Legal Services	05C	LMC	\$7,000.00
2017	9	1226	6106329	City of Evanston - Certificate of Rehabilitation Program	05C	LMC	\$30,000.00
					05C	Matrix Code	\$37,000.00
2017	9	1221	6100020	Open Studio Project-Art & Action for At-Risk Youth	05D	LMC	\$4,000.00
2017	9	1222	6100020	Moran Center Legal and Social Services for Low-Income Youth	05D	LMC	\$21,800.00
2017	9	1225	6106329	City of Evanston - Summer Youth Employment	05D	LMCSV	\$22,000.00
2017	9	1228	6100020	Evanston Scholars Program	05D	LMC	\$5,200.00
2017	9	1231	6100020	Children's home + Aid - Rice Center Services	05D	LMC	\$7,000.00
					05D	Matrix Code	\$60,000.00
2017	9	1224	6100020	YWCA Domestic Violence Services	05G	LMC	\$24,800.00
					05G	Matrix Code	\$24,800.00
2017	9	1215	6100020	Youth Job Center-Youth Employment Programs	05H	LMC	\$21,800.00
2017	9	1230	6100020	Housing Options-IWORK	05H	LMC	\$15,300.00
					05H	Matrix Code	\$37,100.00
2017	9	1220	6100020	Family Focus-Future Focus Youth Program	05I	LMC	\$15,000.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
EVANSTON, IL

DATE: 03-20-18
TIME: 9:47
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	1233	6100020	Connections for the Homeless Supportive Housing Services	05I	Matrix Code	\$15,000.00
					05O	LMC	\$15,100.00
					05O	Matrix Code	\$25,100.00
2017	9	1219	6099973	Graffiti Removal - CDBG Target Area	05V	LMA	\$21,182.03
2017	9	1219	6104687	Graffiti Removal - CDBG Target Area	05V	LMA	\$13,598.55
2017	9	1219	6118583	Graffiti Removal - CDBG Target Area	05V	LMA	\$7,140.42
					05V	Matrix Code	\$41,921.00
Total:							\$276,121.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	1209	6099973	CDBG Administration	21A		\$152,550.13
2017	12	1209	6104687	CDBG Administration	21A		\$85,525.68
2017	12	1209	6118583	CDBG Administration	21A		\$53,138.02
					21A	Matrix Code	\$301,213.83
Total							\$301,213.83

City of Evanston
 PR26 CDBG Financial Summary
 1-1-17 to 12/31/17 Year 2017
 Explanation of Adjustments

Adjustments

Line 20 Adjustment to compute total LOW/MOD credit:

All NRSA's		
	1199 Sunshine enterprises	65,000.00
	1180,1213 Street Resurfacing	249,681.51
	1212 Alley Paving	35,205.88
	1179 Snap Lighting	45,375.98
	1154 YOLU headquarters	33,412.14
Total line 20		<u>428,675.31</u>

These activities are not in line 19 (Disbursed for other low/mod activities) of pr 26. They are low/mod activities so they should be included.