

LEP SUMMARY - 2019 CAPITAL PLANNING PROJECTS

Project Title	Total 2019 Budget	Contract Award (Engr Svcs + Contractor)	Quarter for Advert. / Contract Award	LEP Eligible?	Comments
LEP ELIGIBLE					
2019 Water Main Improvements	\$ 3,610,000		2019 1Q	Yes	
Main Street, McDaniel to Hartrey - Const	\$ 1,900,000		2019 1Q	Yes	
Lincolnwood Connection and Meter Vault - Const (Oakton Water Connection)	\$ 1,600,000		2019 3Q	Yes	
Traffic Signals - Emerson @ Maple/Elgin/Benson/Dodge	\$ 1,270,000		2019 1Q	Yes	
Sewer - CIPP Rehabilitation	\$ 1,125,561		2019 1Q	Yes	
Church/Maple/Sherman Garage - Silane Sealer	\$ 900,000		2019 2Q	Yes	
WTP - Laboratory Expansion - Construction	\$ 800,000		2019 3Q	Yes	
Sherman Avenue Garage - Lighting Upgrade	\$ 650,000		1/28/2019	Yes	
Harbert Park - Improvements	\$ 640,000		2019 2Q	Yes	
Garden Park - Const	\$ 500,500		2019 2Q	Yes	
Church/Maple/Sherman Garage - Fiber Connect	\$ 400,000		2019 3Q	Yes	
Parking Lot No. 51 - Tallmadge Park	\$ 380,000		2019 2Q	Yes	
Levy - HVAC Improvements - Constr	\$ 350,000		2019 4Q	Yes	
Viaduct Improvement - Emerson/Ridge/GB	\$ 350,000		2019 1Q	Yes	
Sewer - Hinman Relief Sewer Ext Ph 3	\$ 305,000		2019 1Q	Yes	
Fleetwood - Interior Improvements	\$ 290,000		2019 1Q	Yes	
Sewer - Repairs on Street Improvements	\$ 255,000		2019 1Q	Yes	
Church/Maple/Sherman Garage - Capacity Signs	\$ 250,000		2019 2Q	Yes	
Lovelace Park - Tennis Court Rehab	\$ 250,000		2019 2Q	Yes	
Parking Lot - 717 Howard	\$ 250,000		2019 2Q	Yes	
Police Fire HQ - HVAC Improvements (RTU 1)	\$ 250,000		2019 4Q	Yes	
Sherman Avenue Garage - Paint Rehab	\$ 250,000		2019 4Q	Yes	
Sherman Avenue Garage - Security Camera Upgrade	\$ 250,000		2019 1Q	Yes	
Alley Improvements - Waste Transfer Station Funded	n/a		2019 2Q	Yes	Estimated at \$560,000
TOTAL LEP ELIGIBLE	\$ 16,826,061	\$ -			
LEP INELIGIBLE PROJECT - BY FUNDING RESTRICTIONS					
Central Street Bridge Construction	\$ 6,100,000		2019 3Q	No	Federal STP-BR grant funding
30" Downtown Feeder Main Rehab - Const	\$ 5,000,000		2020	No	IEPA SRF Program funding
Sewer - Large Dia Rehab - Greenleaf	\$ 2,100,000		2019 3Q	No	IEPA SRF Program funding
Lining Small Dia Water Main on Private Easement	\$ 1,300,000		2019 3Q	No	IEPA SRF Program funding
2019 Alley and CDBG Improvements	\$ 1,223,362		2019 2Q	No	CDBG Funding
2019 MFT Street Resurfacing	\$ 1,206,000		2019 2Q	No	MFT funding
Central Street Bridge Engr, Phase III	\$ 660,000		2019 3Q	No	Federal STP-BR grant funding
Street Patching Program	\$ 600,000		2019 1Q	No	Govt Joint Purchasing Program
WTP - 36/42 Intake Replacement - Engr Svcs	\$ 300,000		2019 1Q	No	IEPA SRF Program funding
WTP - 54" Intake Heater Cable Repair	\$ 200,000		2019 2Q	No	IEPA SRF Program funding
Foster Field - Perimeter Fence Replacement	\$ 187,813		2019 2Q	No	CDBG Funding
Howard Street, Dodge to Custer, Engr Svcs Phase II	\$ 180,000		2019 1Q	No	Federal STP grant funding
CDBG - Partial Lead Service Replacement	\$ 75,000		n/a	No	CDBG Funding
Clyde-Brummel - Fence Replacement	\$ 50,000		2019 2Q	No	CDBG Funding
TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS	\$ 19,182,175	\$ -			

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LEP INELIGIBLE PROJECT - BY PROJECT TYPE					
Civic Center - HVAC Improvements - Engr Svcs	\$ 250,000		2019 3Q	No	Engineering Services
Lincolnwood Connection and Meter Vault - Engr Svcs	\$ 240,000		2018 4Q	No	Engineering Services
Environmental Monitoring	\$ 192,500		2/14/2019	No	Engineering Services
Sherman Avenue Garage - Structural Inspection	\$ 130,000		2019 2Q	No	Engineering Services
Service Center - HVAC Study (Bldgs A & D)	\$ 125,000		2019 2Q	No	Engineering Services
Engr Svcs Phase III	\$ 120,000		1/29/2017	No	Engineering Services
McCullogh Park - Design Engr Svcs	\$ 100,000		2019 3Q	No	Engineering Services
Noyes - HVAC Study	\$ 100,000		2019 2Q	No	Engineering Services
WTP - Filtration Headhouse Impr - Engr Svcs	\$ 80,000		2019 2Q	No	Engineering Services
Ecology Center - Crawl Space Impr - Engr Svcs	\$ 50,000		2019 4Q	No	Engineering Services
WTP - Settling Basins 1 and 2 Rehab - Engr Svcs	\$ 50,000		2019 2Q	No	Engineering Services
Levy/Police Fire HQ - HVAC Impr - Engr Svcs	\$ 40,000		2019 1Q	No	Engineering Services
TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS	\$ 1,477,500	\$ -			

LEP INELIGIBLE PROJECT <\$250,000 IN VALUE					
Facilities Contingency	\$ 300,000		As Needed	No	Multiple projects, each is <\$250,000
Chandler - Roof Replacement	\$ 225,000	\$ 214,073	1/14/2019	No	<\$250,000
Street Impr Program (Lighting, Pavement Marking)	\$ 210,000		2019 2Q	No	<\$250,000
Emergency Siren System Replacement	\$ 175,000		2019 2Q	No	<\$250,000
Ridge Avenue Signal Study	\$ 175,000		2019 3Q	No	<\$250,000
Sewer - Drainage Structure Lining	\$ 165,000		2019 2Q	No	<\$250,000
Police Fire HQ - Emergency Generator Replacement	\$ 160,000		2019 2Q	No	<\$250,000
50/50 Sidewalk Improvements	\$ 150,000		2019 1Q	No	<\$250,000
Fire Station 1&4 - Bunkroom Improvements	\$ 150,000		2019 4Q	No	<\$250,000
Sewer - Sewer Extension for Alley Improvements	\$ 150,000		2019 2Q	No	<\$250,000
Traffic Calming, Bicycle and Ped Improvements	\$ 150,000		Various	No	<\$250,000
WTP - Filter Freight Elevator and Controls Rehab	\$ 120,000		2019 2Q	No	<\$250,000
Drinking Fountain Replacement	\$ 100,000		2019 1Q	No	<\$250,000
Energy Efficiency Improvements	\$ 100,000		2019 4Q	No	<\$250,000
Sewer - Stormwater Master Plan Improvements	\$ 100,000		As Needed	No	<\$250,000
Sewer - Stormwater Mgmt Improvements	\$ 100,000		As Needed	No	<\$250,000
Street Rejuvenation	\$ 100,000		2019 1Q	No	<\$250,000
Fire Station 3 - HVAC Improvements	\$ 75,000		2019 4Q	No	<\$250,000
Parks Contingency	\$ 75,000		As Needed	No	<\$250,000
Sewer - Emergency Sewer Repairs	\$ 75,000		As Needed	No	<\$250,000
Tallmadge Light Pole Mold Creation	\$ 70,000		2019 1Q	No	<\$250,000
Fire Station 2 - Emergency Generator Rehabilitation	\$ 50,000		2019 2Q	No	<\$250,000
Chandler - Fire Panel Replacement	\$ 30,000		2019 1Q	No	<\$250,000
Levy - BAS Upgrade	\$ 30,000		2019 4Q	No	<\$250,000
Noyes - Security Camera Upgrade	\$ 30,000		2019 1Q	No	<\$250,000
Public Art	\$ 25,000		As Needed	No	<\$250,000
Bridge Inspection	\$ 20,000		2019 4Q	No	<\$250,000
TOTAL LEP INELIGIBLE PROJECT <\$250,000 IN VALUE	\$ 3,110,000	\$ 214,073			