

Interdepartmental Memorandum

To: Rolanda Russell, Interim City Manager

From: Marty Lyons, Finance Director

Subject: January 10, 2009 Budget Follow-up

Date: January 16, 2009

At the January 10th Budget workshop several questions and issues were raised and these items are summarized below with supporting documentation attached as necessary.

- 1. **Provide a breakdown of other Taxes:** Attachment 1 is a pie chart and table that breaks out these taxes.
- 2. Provide a breakdown of the major categories of fines and charges for services. The breakdown for fines and charges for services is provided below. The detail for both of these revenue sources is provided on pages 60 63 of the proposed budget.

FINES AND FORFEITURES

TIMES AND TORKEN			
<u>Description</u>	<u>Description</u>	FY09 Adopted	FY10 Proposed
52505 TICKET FINES-PARKING	Parking Enforcement	3,547,500	3,400,000
52510 REGULAR FINES	Traffic Bureau	200,000	250,000
52530 BOOT RELEASE FEE	Parking Enforcement	95,900	87,500
52540 POLICE & FIRE FALSE A	Fire Management	155,000	155,000
52555 HOUSING CODE VIOL FIN	Housing Code	-	5,000
52560 PERMIT PENALTY FEES	Building & Zoning	15,000	15,000
52570 ADMIN ADJUDICATION	Admin. Adjudication	120,000	150,000
52610 LIBRARY FINES & FEES	Circulation	208,000	194,000
		-	-
		4,341,400	4,256,500

CHARGES FOR SERVICES

<u>Description</u>	FY09 Adopted	FY10 Proposed
53005 Health Department Charges	522,700	549,800
53560 Recreation Program Charges	4,606,500	4,764,400
53570 Streets and Sanitation Charges	1,882,400	1,937,400
53620 Other Charges for Services	1,351,600	1,364,800
	8,363,200	8,616,400

- 3. Add the position control detail to all of the department budgets: Attachment 2 provides numbered pages for position control by department. Please insert these pages in your budget at the appropriate page number.
- 4. **Provide a short list of the largest users of overtime by department:** A listing of the top overtime costs by department is provided on the next page:
- 5. **Provide a copy of the Treasurer's Report for 2007-08:** The Treasurer's report is provided as Attachment 3, and will also be sent out via PDF file, which will allow the reader to enlarge the font on this annual report.

	OVERTIME SUMMARY - LARGEST USERS BY BUSINESS UNIT							
			2008-09	2009-10				
<u>Description</u>	Dept	BU NAME	YTD Actuals	Proposed Budget				
61111 HIREBACK OT	Fire	Fire suppression	\$246,589	\$356,000				
61111 HIREBACK OT	Police	Patrol operations	\$177,554	\$97,000				
61110 OVERTIME PAY	DPW	Snow and Ice	\$161,707	\$250,000				
61112 SPECIAL DETAIL OT	Police	Patrol operations	\$104,476	\$147,000				
61110 OVERTIME PAY	Fire	Fire suppression	\$87,368	\$138,500				
61110 OVERTIME PAY	DPW	Refuse Collection	\$50,552	\$60,000				
61110 OVERTIME PAY	Police	Criminal Investigations	\$34,816	\$21,000				
61111 HIREBACK OT	Police	Communications Bureau	\$33,199	\$27,000				
61110 OVERTIME PAY	Police	Service Desk Bureau	\$32,090	\$35,000				
61110 OVERTIME PAY	DPW	Street and Alley Mtce.	\$30,044	\$35,000				
61110 OVERTIME PAY	DPW	Streets and Sanitation	\$28,650	\$18,000				
61113 TRAINING OT	Fire	Fire suppression	\$28,077	\$41,000				
61111 HIREBACK OT	Police	Communications Bureau	\$27,077	\$16,500				
61110 OVERTIME PAY	DPW	Parking Enforcement	\$24,731	\$39,600				
61110 OVERTIME PAY	Police	Patrol operations	\$24,074	\$45,000				
61110 OVERTIME PAY	Parks	Recreation Facility Mtce	\$22,465	\$24,300				
61110 OVERTIME PAY	Fleet	Major Mtce.	\$22,073	\$21,800				
61110 OVERTIME PAY	DPW	Traffic Signs	\$20,617	\$18,000				
61110 OVERTIME PAY	DPW	Yard Waste Collection	\$20,197					
61110 OVERTIME PAY	Water	Water Distribution	\$20,053	\$63,200				
61110 OVERTIME PAY	Water	Pumping	\$19,501	\$25,000				
61110 OVERTIME PAY	Fire	Fire Prevention	\$17,080	\$18,000				
61110 OVERTIME PAY	CD	Planning and Support	\$16,651	\$15,500				
61110 OVERTIME PAY	Police	Neighborhood Enforcement	\$16,364	\$16,500				
61110 OVERTIME PAY	CD	Building and Zoning	\$16,205	\$10,500				
61110 OVERTIME PAY	Water	Filtration	\$15,965	\$23,000				
61112 SPECIAL DETAIL OT	Police	Neighborhood Enforcement	\$15,714	\$10,000				
61110 OVERTIME PAY	Sewer	Operations and Mtce.	\$15,353	\$27,600				
61110 OVERTIME PAY	Parks	Robert Crown Center	\$14,227	\$5,300				
61112 SPECIAL DETAIL OT	Police	Juvenile Bureau	\$13,060	\$4,600				
61110 OVERTIME PAY	Forestry	Dutch Elm Disease	\$12,426	\$14,800				
61110 OVERTIME PAY	Police	Social Services	\$12,203	\$12,000				
61110 OVERTIME PAY	Finance	Collections Division	\$10,883	\$7,500				
61112 SPECIAL DETAIL OT	Police	Problem Solving	\$10,772					
61110 OVERTIME PAY	Police	Juvenile Bureau	\$10,092	\$8,000				
		TOTAL	Ф4 440 00Б	Φ4.050.000				
		TOTAL	\$1,412,905	\$1,652,200				

6. Why has the budget for Personal Property Replacement Taxes (PPRT) decreased? PPRT is a state provided revenue and the City obtains estimates from the Illinois Municipal League on current and future revenue levels. The table below shows our estimate of these revenues. Please note that we have frozen the level of contributions to the Police and Fire Pension Funds and decreased the level of PPRT retained by the General Fund.

PERSONAL PROPERTY REPLACEMENT TAX COMPARISON		
	Adopted	Proposed
_	<u>FY09</u>	<u>FY10</u>
General Fund- general operations	\$879,000	\$622,500
General Fund- recreation operations	\$46,300	\$46,300
General Fund- library operations	\$50,200	\$50,200
Firefighters' Pension	\$301,000	\$301,000
Police Pension	\$351,000	\$351,000
	-	
Total	<u>\$1,627,500</u>	<u>\$1,371,000</u>

7. Can the City increase the Athletic Tax?

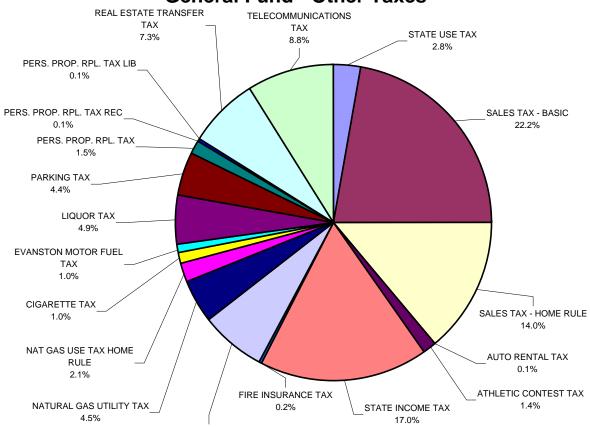
According to Illinois law, the 3% tax on athletic events imposed by Section 3-2-1 of the City Code is considered an income/earning/occupation tax. Section 6(e) of the Illinois Constitution specifically prohibits home rule municipalities from taxing occupations except to the extent allowed by statute. Section 11-54-1 of the Illinois Municipal Code specifically limits the (65 ILCS 5/11-54-1) tax rate on revenue from athletic events to 3%.

The City can impose an additional tax on tickets to athletic events because that is a sales tax on tangible property (i.e.: the ticket itself), and not limited by the IL Constitution or Municipal Code. (See Mr. B's, Inc. v. City of Chicago, 302 Ill. App. 3d 930, 933 (1st Dist. 1998), citing Kerasotes Rialto Theater Corp. v. City of Peoria, 77 Ill. 2d 491, (1979)). This is what permits the City to impose the 8% attendance tax in Section 3-2-2 of the City Code.

For the foregoing reasons, the City can increase the rate on the ticket tax (3-2-2), not the event tax (3-2-1).

- 8. Communicate the potential wage adjustment changes to all employees: Staff will communicate this issue to all non-union employees and has also sent an invitation to all bargaining units to attend the January 24, 2009 budget workshop to discuss wages as well as the entire budget situation faced by the City.
- 9. Provide a listing of vacancies including all vacancies included for elimination or deferral in the 2009-10: Attachment 4 provides this listing.
- 10. **Provide a list of green projects:** Staff is still researching these projects and will follow-up in next Friday's packet.

General Fund - Other Taxes



51500 OTHER TAXES

51515 STATE USE TAX	\$1,142,000
51525 SALES TAX - BASIC	\$9,176,000
51530 SALES TAX - HOME RULE	\$5,776,000
51535 AUTO RENTAL TAX	\$35,000
51540 ATHLETIC CONTEST TAX	\$575,000
51545 STATE INCOME TAX	\$7,050,000
51555 FIRE INSURANCE TAX	\$90,000
51565 ELECTRIC UTILITY TAX	\$2,798,900
51570 NATURAL GAS UTILITY TAX	\$1,845,000
51575 NAT GAS USE TAX HOME RULE	\$858,700
51585 CIGARETTE TAX	\$405,000
51590 EVANSTON MOTOR FUEL TAX	\$401,000
51595 LIQUOR TAX	\$2,040,000
51600 PARKING TAX	\$1,800,000
51605 PERS. PROP. RPL. TAX	\$622,500
51610 PERS. PROP. RPL. TAX REC	\$46,300
51615 PERS. PROP. RPL. TAX LIB	\$50,200
51620 REAL ESTATE TRANSFER TAX	\$3,000,000
51625 TELECOMMUNICATIONS TAX	\$3,655,400
51500 OTHER TAXES TOTAL	\$41,367,000



Interdepartmental Memorandum

To:

Rolanda Russell, Interim City Manager

From:

Marty Lyons, Finance Director

Subject:

January 10, 2009 Budget Request - Attachment 2

Date:

January 16, 2009

Per your request, attached is the position listing by department with suggested page numbers. The positions by department have historically been included in the adopted budget book printed in May. In the future, we will include positions by department in the proposed book as well.

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE		Comments
		Legis	llattive			
Full-Time Regular	1000	Mayor	0.00	0.00		
Full-Time Regular	1001	Alderman	0.00	0.00		
Full-Time Regular	1109	Administrative Secretary	1.00	1.00		
130	00 CITY COUNCIL		1.00	1,00	0.00	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE			Comments
Full-Time Regular	1002	City Clerk				
Full-Time Regular	1170	Deputy City Clerk	1.00	1.00		
140	0 CITY CLERK		1.00	1.00	0.00	

Employee Status	DHIID	Pariting Pariting	2008-2009 Budgeted	2009-2010 Budgeted	Difference	Comments
Description	Position ID	Position Description	FTE	FTE	FTE	Comments
		City Admin				
Full-Time Regular	1003	City Manager	1.00	1.00		
		1				Reclassed to Executive Assistant;
Full-Time Regular	1109	Administrative Secretary	0.70		-0.70	Split with 5300
Full-Time Regular	1115	Assistant City Manager	2.00	2.00		
Full-Time Regular	1118	Assistant to the City Manager	1.00	1.00		1 FTE reclassed from
Full-Time Regular	1198	Executive Assistant	1.00	1.70	0.70	Administrative Secretary; 1 FTE split with 5300
Full-Time Regular	1205	Exec Secretary (to Dept. Head)	1.00		-1.00	Reclassed to Exec. Secretary (non Dept. Head)
	1199	Exec Secretary (non Dept. Head)		0.50	0.50	Reclassed from Exec Secretary (non Dept. Head); Split with 2550
Full-Time Regular	1430	Administrative Coordinator	1.00	1.00	0.00	Con Dopa Flocas, opin mai 2000
	1505 CITY MANAGER		7.70	7.20	-0.50	I
Full-Time Regular	1155	Community Information Coord	1.00	1.00	4.0 4	T
	1510 PUBLIC INFORM		1.00	1.00	0.00	
Es (So) (St	13/0 FODEICHAICKI	IAIION	1.77	3.00	VAVV	IFTE eliminated after June 08
Full-Time Regular	1419	Emergency Preparedness Mgr.	0.33		-0.33	(ERI); duties added to Fire Division Chief in 2310
r dir rimo regular		RG. PREPAREDNESS		0.00	-0.33	
Full-Time Regular	1418	Youth Coordinator	1.00	0.00		moved to 2541
	1530 YOUTH ENGAG		1.00	0.00	-1.00	
Full-Time Regular	1417	Sustainable Programs Coord.	1.00	9,00		moved to 2606
	1535 SUSTAINABILT		1.00	0.00	-1.00	
Full-Time Regular	1410	Division Manager, BPAT	1.00	0.00	Service of the Servic	[1.0 FTE Eliminated
	1550 BIS PERFORMA		1.00	0.00	-1.00	
Full-Time Regular	1000 BIS FERFORMA 1009	Director, Information Systems	1.00	1.00		l
Full-Time Regular	1127	Assistant UNIX Administrator	0.50	0.50		
Full-Time Regular	1166	System Architect & Admin.	1.00	1.00		
Full-Time Regular	1235	IS Trainer	1.00	1,00	-1 00	Moved to 1565
Full-Time Regular	1242	Network Administrator	2.00	2.00	-1.00	IMOVCO TO TOOS
Full-Time Regular	1251	Operations Coord, BPAT	1.00	1.00		
Full-Time Regular	1276	Programmer Analyst	1.00	1.00		
Tuli Timo Ttoggiai	(2.10	1 Togrammon 7 staryot	1.00			1 FTE reclassed and moved to
Full-Time Regular	1325	Tech Support Specialist I	4.00	3.00	-1.00	1326 Tech Support Specialist II
Full-Time Regular	1326	Tech Support Specialist II	1.00	2.00	1.00	1 FTE reclassed and moved from 1325 Tech Support Specialist I
Full-Time Regular	1343	Web Developer	1.00	1.00		
and the state of t	1555 INFORMATION:	The state of the s	13,50	12.50	-1.00	
Full-Time Regular	1211	GIS Analyst	2.00	2.00		
Full-Time Regular	1212	GIS Manager	1.00	1.00		
	1560 GEOGRAPHIC II		3.00	3.00	0.00	
Full-Time Regular	1235	IS Trainer		1.00	1.00	moved from 1555
Full-Time Regular	1237	Management Analyst	1.00	1.00		
Full-Time Regular	1416	Info. Tech Project Specialist	2.00	2.00		1
	1565 BIS PERFORMA	INCE MGMNT	3,00	4.00	1.00	10 (2008)
1500 C	EITY ADMINISTRA	TION	- 311,53	27,70	-8/88	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
		Legal Dej	partiment			
Full-Time Regular	1119	Asst Corporation Counsel	1.00	1.00		
Full-Time Regular	1205	Exec Secretary (to Dept. Head)	2.00	2.00		
Full-Time Regular	1209	First Asst Corp Counsel	1.00	1.00		
Full-Time Regular	1312	Staff Attorney	3.00	3.00		
170	5 LEGAL ADMINI	STRATION	7,00	7.00	0.00	
1700 LE	GALED EPARIM	ENT	7.00	7.00	0.00	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
		Human Re	sources			
	1440	Employee Relations Manager		1.00	1.00	Reclassed from HR Specialist
•	1441	Organizational Development Mgr		1.00	1.00	Reclassed from HR Specialist
						08 remainder of ERI position; reclassed to HR Compensatin and
Full-Time Regular	1121	Asst Director, Human Resources	0.25		-0.25	Benefits Mgr
	9995	HR Compensation and Benefits	0.75	1.00	0.25	Reclassed from Asst. Director, Human Resources (ERI Vacated Position)
Full-Time Regular	1177	Director, Human Resources	1.00	1.00		
Full-Time Regular	1217	Human Resources Assistant	2.00	2.00		
						1 FTE Reclassed to Employee Relations Manager; 1 FTE Reclassed to Organization
Full-Time Regular	1218	Human Resources Specialist	4.00	2.00	<i>-</i> 2.00	Development Mgr.
180	5 HUMAN RESOL	IRCES GEN SUPPORT	8.00	8.00	0.00	
1800 HU	MANIRESOURC	ES	8.00	8,00	0,00	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
		Finance Dep	partment			
Full-Time Regular	1008	Director, Finance	1.00	1.00		
Full-Time Regular	1117	Assistant Director, Finance	1.00	1.00		
Full-Time Regular	1204	Finance Admin Assistant	1.00	1.00		
	05 FINANCE GENE	RAL SUPPORT	3,00	3.00	0.00	and a single Association and the single and the sin
Full-Time Regular	1041	Revenue Manager	1.00	1.00		
Full-Time Regular	1045	License and Measure Inspector	1.00	1.00		
Full-Time Regular	1148	Clerk II	4.00	3.00	-1.00	1.0 FTE Eliminated
Full-Time Regular	1149	Clerk III	1.00	1.00		
Full-Time Regular	1247	Finance Operations Coordinator	1.00	1.00		
Full-Time Regular	1322	Switchboard Operator	1.00	2.00	1.00	1.0 FTE Reclassed from PT Switchboard Operator
Part-time Regular	9999	PT Switchboard Operator	1.00			Reclassed to Switchboard Operator
SALVE LEGIC CHECK SECOND CONTROL OF SALVEY CONTR	10 REVENUE DIVIS		10.00	9.00	-1,00	
Full-Time Regular	1258	Payroll Coordinator	1.00	1.00		
Full-Time Regular	1260	Payroll Manager	1.00	1.00		
	15 PAYROLL		2.00	2.00	0.00	CONTROL CONTRO
Full-Time Regular	1049	Investment Analyst	1.00		-1.00	Reclassed to Accountant
Full-Time Regular	1101	Accounting Manager	1.00	1.00		
Full-Time Regular	1103	Accounts Payable Coordinator	1.00	1.00		
Full-Time Regular	1130	Bookkeeper	1.00	1.00		
Full-Time Regular	1302	Senior Accountant	2.00	2.00		
Full-Time Regular	1436	Accountant		1.00		Reclassed from Investment Analyst
	20 ACCOUNTING		6.00	6.00	0.00	
Full-Time Regular	1102	Accounts Payable Clerk				
Full-Time Regular	1148	Clerk II	0.50	0.50		
Full-Time Regular	1175	Purchasing Manager	1.00	1.00		
Full-Time Regular	1236	M/W/EBE Program Coordinator	1.00	1.00		
Full-Time Regular	1289	Purchasing Coordinator	1.00	1.00		
Part-time Regular	1147	Clerk I				l
#AVASSBAPHDARGHUNGGALTTGGGGAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	25 PURCHASING D	were consistent and a second control of the control	3.50	3.50	0.00	
Full-Time Regular	1237	Management Analyst	2.00	2.00		
1930 BUDGET			2.00	2.00	0.00	
Full-Time Regular	1024	Admin Adjudication Manager	1.00	1.00		
Full-Time Regular	1108	Admin. Adjudication Aide	2.00	2.00		
19	35 ADMINISTRATIV	/E ADJUDICATION	3.00	3.00	0.00	
1900 FI	VANCE DEPART	MENT -	29),50	28.50	±4,000	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
	, osmonia	Community D	e mandatalista di didina mana anti nati			
Full-Time Regular	1004	Director, Comm Development	1.00	1.00		
Full-Time Regular	1205	Exec Secretary (to Dept. Head)	1.00	1.00		
		EVELOPMENT ADMIN	2.00	2.00	0.00	
Full-Time Regular	1120	Assistant Director, Planning	1.00	1.00	V.00	
Full-Time Regular	1199	Exec Secretary (non-Dept Head)	1.00	1,00		
Full-Time Regular	1215	Housing Planner	1.00	1.00		
Full-Time Regular	1269	Planner	1.00	1.00		
Full-Time Regular	1304	Senior Planner	1.00	1.00		
	5 PLANNING & SI		5.00	5.00	0.00	
Full-Time Regular	1148	Clerk II	1.00		-1.00	1 FTE Eliminated
Full-Time Regular	1277	Property Maint Inspector I	5.00	4.00		1 FTE Eliminated
Full-Time Regular	1300	Secretary II	1.00	1.00		
Full-Time Regular	1382	Property Maint Supv Inspector	1.00	1.00		
	15 HOUSING CODI		8.00	6.00	-2,00	
Full-Time Regular	1124	Asst Director, Rehabilitation	1.00	1.00		
Full-Time Regular	1158	Construc Rehabilitation Spec	1.00	1.00		
Full-Time Regular	1300	Secretary II	1.00	1.00		
Full-Time Regular	1310	Sign Inspector/Graffiti Tech	1.00	1.00		
213	20 HOUSING REHA		4.00	4.00	0.00	
Full-Time Regular	1122	Zoning Administrator	1.00	1.00		
Full-Time Regular	1123	Assistant Director, Building	1.00	1.00		
Full-Time Regular	1125	Assistant Permit Coordinator	1.00	1.00		
Full-Time Regular	1186	Electrical Inspector (1.00		-1.00	1 FTE Reclassed to Electrical Inspector II
						1 FTE Reclassed from Electrical
Full-Time Regular	1187	Electrical Inspector II	1.00	2.00	1.00	Inspector I
Full-Time Regular	1263	Permit Coordinator	1.00	1.00		
Full-Time Regular	1270	Plumbing/Mechanical Inspector	1.00	1.00		
Full-Time Regular	1271	Plumbing Inspector	1.00	1.00		
Full-Time Regular	1300	Secretary II	1.00	1.00		
Full-Time Regular	1314	Struct Inspec/Plan Examiner	1.00	1.00		
Full-Time Regular	1315	Structural Inspector	1.00	1.00		
Full-Time Regular	1346	Zoning Officer	2.00	2.00		
Full-Time Regular	1347	Zoning Planner	1.00	1.00		
Full-Time Regular	1420	Project Management Supervisor	1.00	1.00		
Full-Time Regular	1427	Supervising Structural Inspect	1.00	1.00		
protestive and transmission and contract and transfer and	30 BUILDING & ZO		16.00	16.00	0.00	
24(01) (CO	MMUNITY DEVI	ELOPMENT	35.00	33,00	-2:00	

Employee Status			2008-2009 Budgeted	2009-2010 Budgeted	Difference	
Description	Position ID	Position Description	FTE	FTE	FTE	Comments
A CONTRACTOR OF THE CONTRACTOR		Police Dep				
Full-Time Regular	1109	Administrative Secretary	1.00	1.00	<u> </u>	
Full-Time Regular	1140	Chief of Police	1.00	1.00		
Full-Time Regular	1164	Fac Maint Worker/Custodian I	1.00	0.00	-1.00	Move to 2250
Full-Time Regular	1234	Police Commander	1.00	0.00	-1.00	Move to 2285
	POLICE ADMINI		4.00	2.00	-2.00	ARTHUR STORY AND THE STORY AND
Full-Time Regular	1234	Police Commander	3.00	3.00		
Full-Time Regular	1246	Police Officer	80.00	80.00		
Full-Time Regular	1307	Police Sergeant	12.00	11.00	-1.00	moved to 2260
Full-Time Regular	1360	Deputy Chief	1.00	1.00	4.00	######################################
	PATROL OPERA		96.00	95.00	-1.00	
Full-Time Regular	1234 1246	Police Commander Police Officer	1.00 14.00	1.00 14.00		
Full-Time Regular Full-Time Regular	1307	Police Sergeant	2.00	2.00		
Full-Time Regular	1360	Deputy Chief	1.00	1.00		
	CRIMINAL INVE		18.00	18.00	0.00	
Full-Time Regular	1005	Dir, Police Soc Svcs Bureau	1.00	19,09	nd application removability and the second	1.0 FTE Eliminated
Full-Time Regular	1334	Victim Advocate	3.00	3.00		
Full-Time Regular	1345	Youth Advocate	2.00	2.00		
	SOCIAL SERVIC		6.00	5,00	-1.00	
Full-Time Regular	1234	Police Commander		1.00	1.00	Moved from 2270
Full-Time Regular	1246	Police Officer	9.00	9.00		
Full-Time Regular	1307	Police Sergeant	1.00	1.00		
	JUVENILE BUR	EAU	10.00	11.00	1.00	
Full-Time Regular	1246	Police Officer	4.00	3.00		move to 2265
100000000000000000000000000000000000000	SCHOOL LIAISO	ON CARLOL CONTROL CONT	4.00	3.00	-1.00	
Full-Time Regular	1007	Dir, Police Records Bureau	1.00	1.00		
Full-Time Regular	1149	Clerk III	1.00	1.00		
Full-Time Regular	1161	Court Liaison	1.00	1.00		
Full-Time Regular	1279	Property Officer	1.00	1.00	4.00	4 O FTE Eliminated
Full-Time Regular	1290	Records Input Operator	6.00 1.00	5.00 1.00	-1.00	1.0 FTE Eliminated
Full-Time Regular Full-Time Regular	1296 1371	Review Officer Property Room Aide	0.50	1.00	0.50	Increase of .5 FTE
	POLICE RECOR		11.50	11.00	-0.50	Interior of the second
Full-Time Regular	1327	Telecommunicator	15.00	15.00	7.99	
	COMMUNICATION		15.00	15.00	0.00	
Full-Time Regular	1163	TCustodian I		1.00	established and an experience of the second	Move from 2205
Full-Time Regular	1246	Police Officer	1.00	1.00	***************************************	
Full-Time Regular	1324	Service Desk Officer	12.00	12.00		
Full-Time Regular	1360	Deputy Chief	1.00	1.00		
Full-Time Regular	1413	Service Desk Supervisor	1.00	1.00		
A CONTRACTOR OF THE CONTRACTOR	SERVICE DESK		15.00	16.00	1.00	
Full-Time Regular	1199	Exec Secretary (non-Dept Head)	1.00	1.00		
	1272	Police Planner		1.00	w.i.	move from 2260
Full-Time Regular	1234	Police Commander	1.00	1.00		
Full-Time Regular	1307	Police Sergeant	1.00	1.00		
		SSIONAL STANDARDS	3,00	4.00	1,00	
Full-Time Regular	1106	Administrative Specialist	1.00	1.00		
Full-Time Regular	1107 1272	Police Admin Assistant Police Planner	1.00 1.00	1.00	_1 00	move to 2255
Full-Time Regular Full-Time Regular	1307	Police Sergeant	1.00	1.00	-1.00	1110101012200
226	OFFICE OF ADI		4.00		-1.00	
Full-Time Regular	1234	Police Commander	1.00	1.00	enjoittiptejavilliside A.A.A.A.	MANAGEMENT OF PROCESSOR STATES OF A STATE OF THE STATE OF
Full-Time Regular	1246	Police Officer	12.00		2.00	Move from 2235, and 2275
Full-Time Regular	1307	Police Sergeant	1.00		1.00	Moved from 2285 and 2210
		DENFORCEMENT TEAM	14.00	18.00	4.00	
Full-Time Regular	1234	Police Commander	1.00	1	Actual Control of the	Moved to 2230
Full-Time Regular	1246	Police Officer	6.00	6.00		
Full-Time Regular	1391	Towing Coordinator	1.00			
				4		

Employee Status	Desition ID	Desistan Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
Description		Position Description			Asian and County the a recognition	
221	O TRAFFIC BURE	AU	8.00	7.00	-1.00	Control of the Contro
Full-Time Regular	1162	Crime Prevention Specialist	1.00		-1.00	Reclass and move to 2265
Full-Time Regular	1389	Senior Crime Prev Specialist	0.75	0.75		
Part-time Regular	1362	Crime Analyst	1.00	1.00		
227	5 COMMUNITY S	TRATEGIC BUREAU	2.75	1.75	-1.00	
Full-Time Regular	1134	Animal Control Warden	1.00	1.00		
Full-Time Regular	1139	Chief Animal Warden	1.00	1.00		
Part-time Regular	1401	PT Animal Warden	0.50	0.50		
228	O ANIMAL CONTR	OL:	2.50	2.50	0.00	
Full-Time Regular	1234	Police Commander		1.00	1.00	move from 2205
Full-Time Regular	1246	Police Officer	6.00	6.00		
Full-Time Regular	1307	Police Sergeant	1.00		-1.00	Move to 2265
228	5 PROBLEM SOL	VING TEAM	7,00	7.00	0.00	
2200 F0	I (GEIDEDARIN	IBNT .	220.7/5	2(19)25	-1,50	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
	7.72	Fire Dep	pantment			
Full-Time Regular	1180	Division Chief, Fire	1.00	1.00		
Full-Time Regular	1207	Fire Chief	1.00	1.00		
Full-Time Regular	1237	Management Analyst	1.00	1.00		
230	05 FIRE MGT & SU	PPORT	3.00	3.00	0.00	
Full-Time Regular	1148	Clerk II	1.00	1.00		
Full-Time Regular	1180	Division Chief, Fire	1.00	1.00		
Full-Time Regular	1206	Fire Captain	2.00	3.00	1.00	1.0 FTE Reclassed from Firefighter
Full-Time Regular	1208	Firefighter	1.00		-1.00	1.0 FTE Reclassed to Fire Captain
Full-Time Regular	9999	Fire Inspector	1.00		-1.00	1.0 FTE Eliminated
23′	10 FIRE PREVENT	ION	6.00	5.00	-1,00	
Full-Time Regular	1180	Division Chief, Fire	1.00	1.00		
Full-Time Regular	1206	Fire Captain	25.00	24.00	-1.00	1.0 FTE Reclassed to Firefighter
Full-Time Regular	1208	Firefighter	73.00	74.00	1.00	1.0 FTE Reclassed from Fire Captain
Full-Time Regular	1309	Shift Chief, Fire	3.00	3.00		
Full-Time Regular	1426	Deputy Fire Chief	1.00	1.00		
23′	15 FIRE SUPPRES	SION	103.00	103.00	0.00	
2300 FIR	IEIDJEPARTIMIEN	П	1/12.00	1111.00	-1(00	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
		Health and Hun	nan Service	S		
Full-Time Regular	1173	Director, Health & Human Svcs	1.00			
Full-Time Regular	1205	Exec Secretary (to Dept. Head)	1.00	1.00		
- " - D .		1		4.00	0.4=	Reclassed after ERI position
Full-Time Regular Part-time Regular	1237 1375	Management Analyst Medical Supervisor	0.83	1.00 0.10		elimination moved from 2416
	HEALTH SERVI		2.83	3,10	0.10	1
	De Norman de Mariane (Australia de Maria de Lorres de Maria de Australia de Maria de Australia de Australia de	A SAME AND		MOSE WARREN PROSESSES AND	losayberevedamenebriological-architect	Move to 2550; Reclassed to
Full-Time Regular	1154	Community Intervention Coord	1.00			Community Relations Manager
	1249	Outreach specialist	1.00			move to 2550
Full-Time Regular	1300	Secretary II	1.00			move to 2435
Full-Time Regular	1313	Communicable Dis Surv Spec	1.00		-1.00	move to 2435 move to 2407
Part-time Regular	1375	Medical Supervisor MUNITY WELLNESS	0.10 4.10	0.00	-0.10 -4.10	
Full-Time Regular	1148	TClerk II	1.00	1.00	-4 ,10	
Full-Time Regular	1168	Dental Assistant	1.00	1.00		
Part-time Regular	1363	Dental Health Educator	0.60	0.60		
Part-time Regular	1364	Dentist	0.80	0.80		
2425	DENTAL SERVI	CES	3.40	3.40	0.00	
Full-Time Regular	1149	Clerk III	1.00		-1.00	Reclassed to Secretary II
						Reclassed to Environmental
Full-Time Regular	1179	Division Chief, Health	1.00		-1.00	Health Manager 1 FTE reclassed from Env Health
Full Time Decules	4400	Environ Health Practitioner	2.00	3.00	1.00	Superv
Full-Time Regular Full-Time Regular	1190 1214	Health Program Coordinator	1.00	3.00		move to 2550
Full-Time Regular	1298	Environmental HIth Supervisor	1.00			reclassed to Env Health Pract
i dii rimo regulai	1200	List not into the state of the	1.00			08-09 FTE Reclassed to Health
						License Inspector; 09-10 FTE
Full-Time Regular	1300	Secretary II	1.00	1.00	0.00	reclassed from Clerk III
						Reclassed from Division Chief,
Full-Time Regular	1442	Environmental Health Manager	2.00	1.00		Health
Full-Time Regular Full-Time Regular	1369 9999	Inclusion Specialist Health License Inspector	0.60	1.00	-0.60	Moved to 2530; FTE increase Reclasssed from Secretary II
		IRONMENTAL HEALTH	7.60	6.00	-1.60	L
Full-Time Regular	1148	Clerk II	0.40	0.40	1.00	
Full-Time Regular	1149	Clerk III	1.00	1.00		
Full-Time Regular	1150	Clerk Typist I	1.00	1.00		
	VITAL RECORD		2,40	2.40	0.00	
Full-Time Regular	1116	Asst Director, Mental Health	0.17		-0.17	eri - position eliminated
Full-Time Regular	1300	Secretary II	0.50			
		TH PROGRAM/ADMINIST	0.67	0.50	-0.17	
Full-Time Regular	1300	Secretary II	0.50	0.50		08-09 FTE Recassified to
				}		Community Health Manager; 09-
		1				10 FTE Reclassified from
Full-Time Regular	1374	Long Term Care Ombudsman	1.00	0.60	-0.40	Community Ombudsman
Full-Time Regular	1369	Inclusion Specialist	1.00	1.00	1.00	Moved from 2435; FTE Increase
	- 7. T.					Position erroneously omitted in 08-
		1				09; reclassified to Long Term
						Care Ombudsman and FTE
Part-time Regular	9999	Community Ombudsman	0.40		-0.40	Increase Reclassified from Long Term Care
Full Time Decides	0000	Community Hoolth Manager	_	1.00	4.00	Ombudsman
Full-Time Regular	9999 COMMISSION C	Community Health Manager	1,90	3,10	1.00	
Z93U	SOMMINISSIUM C		1,30	3,10	1,49	J.5 FTE moved from 2550
Full-Time Regular	1216	Human Relations Specialist	0.50	1.00	0.50	(previously split)
		H EMPLY PROG	0.50	1.00	0.50	
Full-Time Regular	1418	Youth Coordinator		1.00		moved from 1530
		EMENT DIVISION	0.00	1.00	1.00	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
						Reclassed from Exec Secretary
Full-Time Regular	1199	Exec Secretary (non Dept. Head)		0.50		(to Dept. Head); Split with 1505
Full-Time Regular	1214	Health Program Coordinator		1.00	1.00	moved from 2435
Full-Time Regular	1444	Community Relations Manager		1.00		moved from 2416;Reclassed from Community Intervention Coordinator
·	1249	Outreach specialist		1.00	1.00	Moved from 2416
Full-Time Regular	1216	Human Relations Specialist	1.50			.5 FTE moved to 2540 (previously split with 2540); 1.0 FTE eliminated
255	O COMMUNITY R	ELATIONS	1.50	3.50	2.00	
2400 HE	AUTH AND HUN	MAN SERVICES	24.90	24.00	-0.90	

Employee Status			2008-2009 Budgeted	2009-2010 Budgeted	Difference	
Description	Position ID	Position Description	FTE	FTE	FTE	Comments
		Public V	3 4 11 11 11 11 11 11 11 11 11 11 11 11 1			
Full-Time Regular	1174	Director, Public Works	1.00	1.00		<u> </u>
Full-Time Regular	1205	Exec Secretary (to Dept. Head)	1.00	1.00		
Full-Time Regular	1237	Management Analyst	0.50	1.00	0.50	Previously split with 2665
	DIRECTOR OF F	PUBLIC WORKS	2.50	3.00	0.50	
Full-Time Regular	1417	Sustainable Programs Coord.		1.00		moved from 1535
	SUSTAINABILT	Constitution of the Consti	0.00	1.00	1.00	
Full-Time Regular	1163	Custodian I	1.00	1.00		
Full-Time Regular	1321 MUNICIPAL SER	Service Center Coordinator	1.00 2.00	1.00 2.00	0.00	
Full-Time Regular	1169	Dir of Transportation/City Eng	1.00	1.00	V. UU	
Full-Time Regular	1199	Exec Secretary (non-Dept Head)	1.00	1.00	-1.00	1.0 FTE Moved to 2665
	E.D.O.T. ADMIN		2.00	1.00	-1.00	
Full-Time Regular	1145	Civil Engineer II	2.00	2.00		
Full-Time Regular	1145	Civil Engineer III	1.00	1.00		
Full-Time Regular	1189	Engineering Associate II	3.00	3.00		
Full-Time Regular	9995	Permits Engineer	1.00	1.00		
Full-Time Regular	1303	Senior Engineer	1.00	1.00	0.00	
	ENGINEERING	IONII Englace II	8.00 2.00	8.00 2.00	0.00	
Full-Time Regular Full-Time Regular	1145 1306	Civil Engineer II Senior Traffic Engineer	2.00	2.00		
Full-Time Regular	1329	Traffic Engineering Technician	0.50	0.50		
	TRAFFIC ENGIN		4.50	4.50	0.00	
Full-Time Regular	1331	Traffic Sign Repair Worker	3.00	3.00		
2635	TRAFFIC SIGNS		3.00	3.00	0.00	
Full-Time Regular	1224	Traffic Electrician Leader	1.00	1.00		
Full-Time Regular	1330	Traffic Electrician	4.00	3.00		1.0 FTE Eliminated
		LIGHT, MAINT	5.00	4.00	-1.00	
Full-Time Regular Full-Time Regular	1252 1253	Parking Enforcement Officer Parking Enforcement Supervisor	12.00	12.00		
Full-Time Regular	1255	Parking Coperations Clerk	1.00	1.00		
Full-Time Regular	1291	Parking Enforcement Coord	1.00	1.00		
		RCEMENT & TICKETS	14.00	14.00	0,00	
Full-Time Regular	1011	Superintendent, Streets/San	1.00	1.00		
Full-Time Regular	1016	Streets/San Admin Assistant	1.00		-1.00	reclassed to business office coordinator
		Business office coordinator		1.00	1.00	reclassed from streets/san admin assistant
Full-Time Regular	1199	Exec Secretary (non-Dept Head)		1.00		1.0 FTE Moved from 2620
Full-Time Regular	1237	Management Analyst	0.50		-0.50	Previously split with 2605
Full-Time Regular	1284	Public Works Supervisor	3.00	3.00		
		SANITATION ADMINIS	5.50	6.00	0.50	
Full-Time Regular Full-Time Regular	1195 1196	Equipment Operator II Equipment Operator III	6.00 3.00	6.00 3.00		
Full-Time Regular	1283	Public Works Crew Leader	2.00	2.00		
Full-Time Regular	1288	Public Works Maint Wrkr II	4.00	4.00	. ,	
	STREET AND A	LEY MAINTENANCE	15,00	15.00	0.00	
Full-Time Regular	1195	Equipment Operator II	4.00	4.00		
Full-Time Regular	1288	Public Works Maint Wrkr II	3.00	1.00	-2.00	1.0 Eliminated and one transferred to Parking fund.
	STREET CLEAN		7.00	5.00	-2.00	
Full-Time Regular	1195	Equipment Operator II	14.00	14.00		
Part-time Regular	1386	Recycling Attendant	0.75	0.75		
		CT & DISPOSAL	14.75	14.75	0.00	
Full-Time Regular	1195	Equipment Operator II	2.00	2.00	out the first of the state of the state of	
	YARD WASTE C		2,00	2,00	0.00	Moved to 3806
Full-Time Regular	1164	Fac Maint Worker/Custodian I	2.00			Moved to 3806 Moved to 3805
Full-Time Regular	1205	Exec Secretary (to Dept. Head)	1.00		-1.00	ווייטיפט נט סטטס

Employee Status Description	Position ID	Position Description		2009-2010 Budgeted FTE	Difference FTE	Comments
Full-Time Regular	1428	Superintendent, Fac. Mgt.	1.00		-1.00	Moved to 3805
Part-time Regular	1403	PT Custodian	0.20		-0.20	Moved to 3806
26	97 FACILITIES AD	MINISTRATION	4.20	0.00	-4.20	
Full-Time Regular	1159	Construction Manager	1.00		-1.00	Moved to 3807
Full-Time Regular	1200	Facilities Mgmt Supervisor	1.00		-1.00	Moved to 3807
Full-Time Regular	1202	Facilities Maint. Worker II	1.00		-1.00	Moved to 3807
Full-Time Regular	1203	Facilities Maint. Worker III	12.00			Moved to 3807
Full-Time Regular	1351	ADA/CIP Project Manager	1.00		-1.00	Moved to 3807
2699 CONSTRUCTION & REPAIR			16.00	0.00	-16.00	skiennami salieni sali
2600 PU	BLIC WORKS	4 mm - 1 m 4 m 4 m 4 m 4 m 4 m 4 m 4 m 4 m 4 m	105.45	88,25	-22,20	

CITY OF EVANSTON

2009-10 FTE POSITION DETAIL - ALL FUNDS General Fund Full-Time Equivalent Positions

Employee Status			2008-2009 Budgeted	2009-2010 Budgeted	Difference	
Description	Position ID	Position Description	FTE	FTE	FTE	Comments
		Libra	TNY)			
Full-Time Regular	1226	Librarian I	2.74	2.74		
Full-Time Regular	1228	Librarian III	1.00	1.00		
Full-Time Regular	1231	Library Assistant	2.39	2.43		
Part-time Regular	1229	Library Aide I	0.81	0.81		
Part-time Regular	1373	Library Technical Aide	0.27	0.23		
Part-time Regular	1388	Shelver	0.80	0.80	0.00	
	5 CHILDREN'S SE		8.01 0.00	8,01	0.00	1
Full-Time Regular Full-Time Regular	1226 1227	Librarian I Librarian II	0.00	7.34 1.00		
Full-Time Regular	1221	Administrative Librarian	0.00	1.00		
Part-time Regular	1229	Library Aide	0.00	0.35		
Part-time Regular	1372	Library Clerk	0.00	2.93		
Part-time Regular	1373	Library Technical Aide	0.00	0.48		
Part-time Regular	1384	Readers' Advisor	0.00	4.19		
	6 ADULT SERVIC	ES CONTRACTOR OF THE PROPERTY	0.00	17.29	17.29	
Full-Time Regular	1226	Librarian I	4.00	0.00		
Full-Time Regular	1228	Librarian III	1.00	0.00		1.0 FTE eliminated
Part-time Regular	1373	Library Technical Aide	0.48	0.00	~	
Part-time Regular	1384	Readers' Advisor	2.89	0.00	0.07	
	0 READER'S SER		8.37	0.00	-8.37	
Full-Time Regular	1226	Librarian I	3.84 1.00	0.00		
Full-Time Regular Full-Time Regular	1227 1228	Librarian II	1.00	0.00		
Full-Time Regular	1262	Periodicals Supervisor	1.00	0.00		
Part-time Regular	1229	Library Aide	0.35	0.00		
Part-time Regular	1372	Library Clerk	2.93	0.00		0.27 FTE eliminated
		RVS & PERIODICALS	10.12	0.00	-10.12	
Full-Time Regular	1141	Circulation Supervisor	1.00	1.00		
Full-Time Regular	1230	Library Aide II	1.50	1.50		
Part-time Regular	1149	Clerk III	1.00	1.00		
Part-time Regular	1372	Library Clerk	5.97	5.59		0.39 FTE eliminated
Part-time Regular	1387	Security Monitor	2.01	2.01		
Part-time Regular	1388	Shelver	4.51	4.51		
	O CIRCULATION		15.99	15.61	-0.38	Territoria
Full-Time Regular	1227 1229	Librarian II	0.50 0.66	0.50 0.66		
Part-time Regular Part-time Regular	1355	Library Alde I Branch Assistant	1.81	1.81		
	5 NORTH BRANC		2.97	2.97	0.00	I .
Part-time Regular	1227	Librarian II	0.50		The second secon	
Part-time Regular	1229	Library Aide I	0.38			
Part-time Regular	1355	Branch Assistant	1.73			
	O SOUTH BRANC		2.61	2,61	0.00	
Full-Time Regular	1148	Clerk II	5.25	5.25		
Full-Time Regular	1151	Clerk Typist II	1.00			
Full-Time Regular	1226	Librarian I	0.53	0.53		
Full-Time Regular	1228	Librarian III	1.00			
Full-Time Regular	1231	Library Assistant	2.00			
Part-time Regular	1372	Library Clerk	2.35	2.35	0.00	
	5 TECHNICAL SE		12.13	12.13		I
Full-Time Regular Full-Time Regular	1163 1165	Custodian II	0.64 3.00	0.64 3.00		
	IO MAINTENANCE	Oustodian ii	3.64	3.64	0.00	
Full-Time Regular	1110	Administrative Services Manager	1.00	1.00	AND THE PROPERTY OF THE PARTY O	
Full-Time Regular	1149	Clerk III	1.00	1.00		1.00-
Full-Time Regular	11.70	Bookkeeper	1.00			
Full-Time Regular	1430	Administrative Coordinator	1.00			
Part-time Regular	1151	Clerk Typist II	0.51	0.51		
	5 ADMINISTRATIO	ON:	4.51		0.00	
2800 LB	RARY DEPART	MENT	68,35	66.77	-1.58	
				The second secon	2//0	

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F 64			2008-2009	2009-2010	D://	
Employee Status Description	Position ID	Position Description	Budgeted FTE	Budgeted FTE	Difference FTE	Comments
Description	Position iD					Comments
	1 4000	Parks, Forestry a				
Full-Time Regular	1006	Director, Parks/Forestry & Rec	1.00	1.00	-	
Full-Time Regular Full-Time Regular	1205 1237	Exec Secretary (to Dept. Head)	1.00 1.00	1.00 1.00		
ruit-rime Regular	3005 REC. MGMT. &	Management Analyst		3.00	0.00	
Culture Decides			3,00	Agrandon agrando podos por como por proceso de la como por como po	≥0.00	
Full-Time Regular	9999 1167	Business Office Coordinator Data Control Clerk	1.00 1.00	1.00 1.00		
Full-Time Regular Full-Time Regular	1431	Recreation Support Specialist	1.00	1.00		
Tuli-Tillie Negulai	3010 REC. BUS. & FI		3.00	3.00	0.00	
Full-Time Regular	1281	Public Information Specialist	1.00	1.00		
Part-time Regular	1383	Public Information Assistant	0.75	0.75		
2 2		ON & MARKETING SRVS	1.75	1.75	0.00	
Full-Time Regular	1317	Superintendent, Recreation	1.00	1.00		
	3020 RECREATION C		1.00	1.00	0.00	
Part-time Regular	1379	IPreschool Instructor	2.10	2.10	Craft Statute Control Control of Assessment Assessment of State Control	77.000 (H. 1.00) (H. 1.00) (H. 1.00)
Full-Time Regular	1129	Building Supervisor	1.00	1.00		
Full-Time Regular	1165	Custodian II	1.00	1.00		
Full-Time Regular	1201	Fac Maint Worker/Cust II	1.00	1.00		
Full-Time Regular	1294	Recreation Program Manager	1.00	1.00		
Part-time Regular	1353	After School Supervisor	0.50	0.50		
Part-time Regular	1385	Recreation Aide	0.50	0.50		
Part-time Regular	1403	PT Custodian	1.30	1.30		
	3030 CROWN COMM		8,40	8.40	0.00	
•	1379	Preschool Instructor	0.50	0.50		
Full-Time Regular	1149	Clerk III	0.75	0.75		
Full-Time Regular	1293	Recreation Center Manager	1.00	1.00		
Full-Time Regular	1294	Recreation Program Manager	2.00	2.00		
Full-Time Regular Part-time Regular	1344 1403	Weekend/Evening Coordinator PT Custodian	1.00 1.25	1.00 1.25		
ran-ume Regular	3035 CHANDLER CO		6.50	6,50	0.00	
Full-Time Regular	1148	Clerk II	1.50	1.50	0.00	
Full-Time Regular	1165	Custodian II	1.00	1.00		
Full-Time Regular	1293	Recreation Center Manager	1.00	1.00		
Full-Time Regular	1294	Recreation Program Manager	2.00	2.00		
Full-Time Regular .	1344	Weekend/Evening Coordinator	1.00	1.00		
Part-time Regular	1403	PT Custodian	0.50	0.50		
	3040 FLEETWOOD J	OURDAIN COM CT	7.00	7.00	0.00	
Full-Time Regular	1294	Recreation Program Manager	1.00	1.00		
	3045 FLEETWOOD/J		1.00	1.00	0.00	
Full-Time Regular	1151	Clerk Typist II	1.00	1.00		
Full-Time Regular	1165	Custodian II	1.00	1.00		
Full-Time Regular	1201	Fac Maint Worker/Cust II	1.00	1.00		
Full-Time Regular	1293	Recreation Center Manager	1.00	1.00		
Full-Time Regular	1294	Recreation Program Manager	2.00	2.00		
Part-time Regular	1376	Office Assistant	0.70	0.77	0.07	
Part-time Regular	1397	Facilities Supervisor	0.85	0.85		
Part-time Regular	1402	PT Bus Driver	1.03	1.03	-0,27	
Part-time Regular	1403	PT Custodian	2.20	1.93		
F. II T	3055 LEVY CENTER	In	10.78	10.58	-0.20	
Full-Time Regular	1294 1311	Recreation Program Manager	0.75 0.50	0.75 0.50		
Full-Time Regular	3080 BEACHES	Lakefront Sports Coordinator	1.25	0.50 1.25	0.00	
Full-Time Regular		Derke/Forgates Crowl ander	The state of the s		0.00	
Full-Time Regular Full-Time Regular	1250 1264	Parks/Forestry Crew Leader Parks/Forestry Worker II	1.00 4.00	1.00 4.00		1000 00 00 00 00 00 00 00 00 00 00 00 00
Full-Time Regular	1320	Supervisor, Sports/Rec Maint	1.00	1.00		
Tan-Timo Negulal	3085 RECREATION F		6.00	6.00	0,00	
Full-Time Regular	1148	Clerk II	0.70	0.70	יסניס	
Full-Time Regular	1245	Office Coordinator	1.00	1.00		
Full-Time Regular	1248	Operations Manager	1.00	1.00		
- on mino regular	1 1270	Toporasono managor	1.00	1.00		<u></u>

			2008-2009	2009-2010		
Employee Status			Budgeted	Budgeted	Difference	
Description	Position ID	Position Description	FTE	FJE	FTE	Comments
Full-Time Regular	1294	Recreation Program Manager	1.00	1.00		
Full-Time Regular Part-time Regular	1297 1376	Robert Crown Manager Office Assistant	1.00 1.90	1.00 1.90		
Part-time Regular	1397	Facilities Supervisor	1.20	1.20		
Part-time Regular	1403	PT Custodian	1.00	1.00		
	CROWN ICE RII		8.80	8.80	0,00	100 see 100 se
Full-Time Regular	1311	Lakefront Sports Coordinator	0.05	0.05		
	SPORTS LEAG		0.05	0.05	0.00	
Part-time Regular	1397	Facilities Supervisor	0.40	0.40		
Water Date Commission on the Commission of the Commission of Commission	TENNIS		0.40	0.40	0.00	
Full-Time Regular	1294	Recreation Program Manager	1.75	1.00		Reclass TO Inclusion specialist Reclass from Program manager
Part-time Regular	1369 1311	PT Inclusion Specialist Lakefront Sports Coordinator	0.00 0.25	0.75 0.25	0.75	Reclass from Program manager
Full-Time Regular	SPECIAL RECR		2.00	2.00	0.00	
Full-Time Regular	1402	PT Bus Drivers	0.75	0.75		
	BUS PROGRAM		0.75	0.75	0.00	
Full-Time Regular	1294	Recreation Program Manager	0.25	0.25		State of the second
Full-Time Regular	1311	Lakefront Sports Coordinator	0.20	0.20		
Part-time Regular	1404	PT Park Ranger	1.30	1.30		
	PARK SERVICE		1.75	1.75	0.00	
Full-Time Regular	1222	Landscape Arch/Project Mgr	1.00	1.00		
Full-Time Regular	1300	Secretary II	1.00	1.00		
Full-Time Regular	1316	Superintendent, Parks & For.	1.00			
		STRY GENERAL SUP	3.00	3.00	0.00	CANADA CONTRACTOR CONT
Full-Time Regular	1195	Equipment Operator II	3.00			
Full-Time Regular	1210	General Tradesman	1.00	1.00		1
Full-Time Regular	1250	Parks/Forestry Crew Leader	3.00 1.00	3.00 1.00		
Full-Time Regular Full-Time Regular	1264 1265	Parks/Forestry Worker II Parks/Forestry Worker III	5.00			
Full-Time Regular	1284	Public Works Supervisor	1.00	1.00		
3510		AL MAINTENANCE	14.00	14.00	0.00	2.000
			507.00000000000000000000000000000000000			.25 FTE moved from 3520; .25
1						FTE moved from 3525 (Previously
Full-Time Regular	1113	Arborist	0.50	1.00	0.50	Split)
Full-Time Regular	1250	Parks/Forestry Crew Leader	1.00	1.00		
Full-Time Regular	1265	Parks/Forestry Worker III	8.00	8.00		
		E MAINTENANCE	9.50	10.00	0.50	
Full-Time Regular	1113	Arborist	0.25	4.00	-0.25	Moved to 3515 (Previously Split)
Full-Time Regular	1250 1265	Parks/Forestry Crew Leader Parks/Forestry Worker III	1.00 6.00	1.00 6.00		
Full-Time Regular		SEASE CONTROL	7.25	7.00		
Full-Time Regular	1113	Arborist	0.25	1.00		Moved to 3515 (Previously Split)
Full-Time Regular	1250	Parks/Forestry Crew Leader	1.00	1.00	0,20	
Full-Time Regular	1265	Parks/Forestry Worker III	1.00			
	TREE PLANTIN		2.25	2.00	-0.25	
Full-Time Regular	1149	Clerk III	1.00	1.00		
Full-Time Regular	1184	Director, Ecology Center	1.00		-1.00	Eliminated
Full-Time Regular	1191	Environmental Educator	2.00			
Part-time Regular	1366	Garden Coordinator	0.20			
Part-time Regular	1397	Facilities Supervisor	0.30 0.55			
Part-time Regular	1403	PT Custodian	5.05	0.55 4.05	-1.00	I
	EGOLOGY CEN	Director, Arts Council	0.40	Water Control of Contr	The Atlanta of the At	
Full-Time Regular Full-Time Regular	1114 1300	Secretary II	0.40			
	ARTS COUNCIL		0.80		0.00	
Full-Time Regular	1114	Director, Arts Council	0.20			
Full-Time Regular	1202	Facilities Maint. Worker II	1.00			
Full-Time Regular	1300	Secretary II	0.20			
Full-Time Regular	1294	Recreation Program Manager	0.00	0.15	0.15	Move from 3720
Part-time Regular	1376	PT Office Assistant	0.42			
Part-time Regular	1397	Facilities Supervisor	1.10	1.10		
Part-time Regular	1403	PT Custodian	1.75	1.75	1	1

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
37	IO NOYES CULTU	RAL ARTS CTR	4.67	4.82	0.15	
Full-Time Regular	1114	Director, Arts Council	0.40	0.40		
Full-Time Regular	1294	Recreation Program Manager	1.00	0.85	-0.15	Move to 3710
-ull-Time Regular	1300	Secretary II	0.40	0.40		
full-Time Regular	1305	Senior Program Coordinator	1.00	1.00		
37/	0 CULTURAL AR		2.80	2.65	-0.15	60 22 AST-1998 (2019) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
-ull-Time Regular	1205	Exec Secretary (to Dept. Head)		1.00	1.00	Moved from 2697
ull-Time Regular	1428	Superintendent, Fac. Mgt.		1.00	1.00	Moved from 2697
380	5 FACILITIES AD	MINISTRATION	0.00	2.00	2.00	onacis sveneski se osobo se osobo
ull-Time Regular	1164	Fac Maint Worker/Custodian I		2.00		Moved from 2697
Part-time Regular	1403	PT Custodian		0.20	0.20	Moved from 2697
380	6 CIVIC CENTER	SERVICES	0.00	2.20	2.20	
ull-Time Regular	1159	Construction Manager		1.00	1.00	Moved from 2699
ull-Time Regular	1200	Facilities Mgmt Supervisor		1.00	1.00	Moved from 2699
-ull-Time Regular	1202	Facilities Maint, Worker II		1.00	1.00	Moved from 2699
ull-Time Regular	1203	Facilities Maint, Worker III		12.00		Moved from 2699
ull-Time Regular	1351	ADA/CIP Project Manager		1.00	1.00	Moved from 2699
380	7 CONSTRUCTIO	N & REPAIR	0.00	16.00	16.00	
3000 PA	सं(क्षां:(०)सम्ब्रह्मार	Y & RECREATION	1112.7/5	10175	19.00	

Employee Status Description		Position Description	ng sa ggalaranan nunan ini ning	2009-2010 Budgeted FTE	Difference FTE	Comments
		Emergency Telepl	none System	Fund		
Full-Time Regular	1105	Asst Communications Coord	2.00	2.00		
Full-Time Regular	1156	Communications Coordinator	1.00	1.00		
Full-Time Regular	1327	Telecommunicator	1.00	2.00	1.00	Increase of 1.0 FTE
	5150 EMERGENCY T	ELEPHONE SYSTM	4.00	5.00	1,00	
5150 E	EMERGENCY TEL	EPHONE SYSTM	4.00	5.00	1.00	

Employee Status Description	Position ID	Position Description	Budgeted	2009-2010 Budgeted FTE	Difference FTE	Comments
		Community Developm	ent Block Gr	ant Fund		Lift Smith Lift
Full-Time Regular	1136	CDBG Grants Administrator	1.00	1.00		
Full-Time Regular	1241	Neighborhood Planner	1.00	1.00		
	20 CDBG ADMINIS		2.00	2,00	0.00	
5220 CD	BG ADMINISTF	RATION	2.00	2.00	0.00	

Employee Status Description	Position ID	Position Description		2009-2010 Budgeted FTE	Difference FTE	Comments
		Economic Deve	lopment Fui	nd		*****
Full-Time Regular	1109	Administrative Secretary	0.30		-0.30	1 FTE reclassed to Executive Assistant;Split with 1505
Full-Time Regular	1185	Economic Development Planner	1.00	1.00		
Full-Time Regular	1198 9999	Executive Assistant Economic Development Director	1.00	0.30 1.00	0.30	Reclassed from Administrative Secretary; Split with 1505
53(00 ECON. DEVELO	PMENT FUND	2.30	2,30	0.00	
5300 EC	ON. DEVELOPI	MENT FUND	2.30	2.30	0.00	

Employee Status Description	Position ID	Position Description	2008-2009 2 Budgeted FTE	or a commentation and the second of the seco	Difference FTE	Comments
		Maple Avenu	e Garage Fund			
Full-Time Regular	1203	Facilities Maint. Worker III	1.00	1.00		
7000	MAPLE AVEN	UE GARAGE	1.00	1.00	0.00	
7000 MAF	PLE AVENUE	GARAGE	1.00	1.00	0.00	

Employee Status Description	Position ID	Position Description		009-2010 udgeted I FTE	Difference FTE	Comments
		Parking Sy	stem Fund			
Full-Time Regular	1255	Parking Operations Clerk	2.00	3.00	1.00	
Full-Time Regular	1256	Parking Manager	1.00	1.00		
Full-Time Regular	1257	Parking System Supervisor	1.00	1.00		
Full-Time Regular	1284	Public Works Supervisor	1.00	.]	-1.00	
Full-Time Regular	1329	Traffic Engineering Technician	0.50	0.50		
700:	PARKING SYS	STEM MGT	5.50	5.50	0.00	Control of the Contro
Full-Time Regular	1254	Parking Repair Worker	3.00	3.00		
Full-Time Regular	1283	Public Works Crew Leader	1.00	1.00		
Full-Time Regular	1288	Public Works Maint Wrkr II	4.00	4.00		
701:	PARKING LOT	IS & METERS	8.00	8.00	0.00	The state of the s
7005 PAR	KING SYSTE	M MGT	13.50	13,50	0.00	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
Description	FOSIGOTIE	Position Description Water F	Control (1997) And Control (1997)			Commens
Full-Time Regular	1012	Superintendent, Water/Sewer	1.00	1.00		
i dii Tiillo Togulai	1012	Capanitaniani, viatoriania	1.00	7.00		Reclassed to Asst. Superin,
Full-Time Regular	1126	Asst Superintendent, W/S Admin	1.00		-1.00	Water Production
Full-Time Regular	1199	Exec Secretary (non-Dept Head)	1.00	1.00	·	
Full-Time Regular	1421	Asst Superin, Const & Fld Svcs	1.00	1.00	•	
Full-Time Regular	1435	Asst Superin, Water Production		1.00	1.00	Reclassed from Asst. Superintendent, W/S Admin
710	0 WATER GENER		4:00	4.00	0.00	
Full-Time Regular	1183	Division Chief, Pumping	1.00	1.00		
Full-Time Regular	1238	Water/Sewer Mechanic	3.00	3.00		
Full-Time Regular	1337	Water Maintenance Supervisor	1.00	1.00		
Full-Time Regular	1339	Water Worker II	1.00	1.00		
Full-Time Regular	1340	Water Plant Operator	5.00	5.00		
	5 PUMPING		11.00	11.00	0.00	
Full-Time Regular	1138	Chemist	1.00	1.00		
Full-Time Regular	1182	Division Chief, Filtration	1.00	1.00		
Full-Time Regular	1238	Water/Sewer Mechanic	3.00	3.00		
Full-Time Regular	1240	Microbiologist	1.00	1.00		
Full-Time Regular	1337	Water Maintenance Supervisor	1.00	1.00		
Full-Time Regular	1338	Water Worker I	1.00	1.00		
Full-Time Regular	1339	Water Worker II	1.00	1.00		
Full-Time Regular	1340	Water Plant Operator	5.00	5.00		
711	O FILTRATION	5 NO. 12 NO.	14.00	14.00	0.00	
····	1271	Plumbing Inspector	0.50	0.50		Split with 7400
Full-Time Regular	1181	Division Chief, Distribution	0.50	0.50		
Full-Time Regular	1338	Water Worker I	2.00	2.00		
Full-Time Regular	1339	 Water Worker	1.00	2.00	1.00	Reclassed from Water Service Worker
Full-Time Regular	1341	Water Service Worker	3.00	2.00		Reclassed to Water Worker II
Full-Time Regular	1390	Water/Sewer Crew Leader	3.00	3.00		11110000000
Full-Time Regular	1393	Water Distribution Supervisor	1.00	1.00		
	5 DISTRIBUTION		11,00	11.00	0.00	
Full-Time Regular	1164	Fac Maint Worker/Custodian I	1.00	1.00		
Full-Time Regular	1239	Meter Service Coordinator	1.00	1.00		
Full-Time Regular	1336	Water Billing Clerk	1.00	1.00		
	0 WATER METER		3.00	3.00	0.00	A Committee of the Comm
7100 WA	TER FUND		43.00	43.00	0.00	

Employee Status			2008-2009 Budgeted	2009-2010 Budgeted	Difference	
Description	Position ID	Position Description	FĬĒ	FTE	FTE	Comments
		Sewe	r Fund			
Full-Time Regular	1146	Civil Engineer III	1.00	1.00		
Full-Time Regular	1181	Division Chief, Distribution	0.50	0.50		
Full-Time Regular	1189	Engineering Associate II	2.00	2.00		
Part-Time Regular	1271	Plumbing Inspector	0.50	0.50		Split with 7115
Full-Time Regular	1338	Water Worker I	2.00	2.00		
Full-Time Regular	1339	Water Worker II	3.00	3.00		
Full-Time Regular	1390	Water/Sewer Crew Leader	4.00	4.00		
Full-Time Regular	1392	Sewer Supervisor	1.00	1.00		
74	00 SEWER MAINT	ENANCE	14.00	14.00	0.00	
7400 SE	WER MAINTEN	ANCE	14.00	14.00	0.00	

Employee Status				2009-2010 Budgeted	Difference	
Description	Position ID	Position Description	FTE	FTE	FTE	Comments
		Fleet Sen	ice Fund			1
Full-Time Regular	1110	Fleet Services Manager	1.00	1.00		
Full-Time Regular	1128	Auto Shop Supervisor	2.00	2.00		
7770	5 GENERAL SUP	PORT	3.00	3.00	0.00	RECKNER WEST STATES WITH STATES
Full-Time Regular	1193	Equipment Mechanic III	9.00	9.00		
Full-Time Regular	1197	Equipment Parts Technician	1.00	1.00		
Full-Time Regular	1233	Lead Mechanic	1.00	1.00		
Full-Time Regular	1409	Auto Service Worker	1.00	1.00		
77/	IO MAJOR MAINTI	ENANGE	12.00	12.00	0.00	
7700 FL	ET SERVICES	DEPT.	15.00	15.00	0.00	

Employee Status Description	Position ID	Position Description	2008-2009 Budgeted FTE	2009-2010 Budgeted FTE	Difference FTE	Comments
Insurance Fund						
Full-Time Regular	1015	Risk Mgmt. Admin. Assistant	1.00		-1.00	Position Eliminated
Full-Time Regular	1414	Risk Manager	1.00		-1.00	Position Eliminated
Full-Time Regular	1217	Human Resources Assistant		1.00		New Position
Full-Time Regular	1218	Human Resources Specialist		1.00	1.00	New Position
78	00 INSURANCE F	UND	2,00	2.00	0.00	
7800 IN:	SURANCE FUN		2.00	2.00	0.00	

CITY OF EVANSTON, ILLINOIS REVENUES FOR THE YEAR ENDED FEBRUARY 29, 2008 EXCLUSIVE OF TRANSFERS AND CHARGEBACKS FROM OTHER FUNDS AND PROCEEDS FROM SALE OF BONDS AND NOTES.

EXCLUSIVE OF TRANSFERS AND CHARGEBACKS FROM OTHER FUNDS AND PROCEEDS FROM SALE OF BONDS AND PR

102,775		
Motor Fuel Tax Fund	A Company	
Allotments Earned	2,100,039	
Interest	82,821	
Miscellaneous	975	
Milocenariocos		2.183.835
Community Development Block Grad	ot Fund	
US Dept of Housing & Urban Dev	2.043,852	
	424,972	
Miscelianeous Program Income	454,016	2,468,824
Victoria Control Control		2,400,024
Neighborhood Improvement	10.000	
Taxes and Special Assessments	40,000	40,000
AND THE SECTION		40,000
HOME Fund	100 110	
Intergovernmental	438,116	
Interest	13,492	101 000
A Committee of the Comm	31 360.0	451,608
Community Development Block Gra	nt Loan Fund	
Investment Income	8,181	61760
		8,181
Economic Development Fund		
Hotel Taxes	1,538,039	
Amusement Taxes	280,732	
Interest	72,357	
mitorcor	50,500	1.891.128
Emergency Telephone System Fund	1	
Enhanced 911 Connection Surcha	rnos 1 221 274	
Interest	94,936	
Miscellaneous	19	
Miscellaneous	10	1,316,229
en a constitución elical		1,010,220
Attordable Housing Fund	16,894	
investment income	384,341	
Miscellaneous	384,341	401,235
and the same of th		401,235
Special Service District No. 4 Fund	500,000	
Property Taxes Net	303,236	
Interest	501	
		303,737
Library	2010000	
interest	242,410	
Miscellaneous	17,762	10000
		260,172
Grand Total 9,324,949		
General Obligation debt Service Fu	nd	
Property Taxes Net	8,951,966	
Interest	185,039	
Miscellaneous	17,478	
WII DOLLAR TO COLO		9,154,483
Special Service District No. 5		Ser series
Property Taxes Net	429,318	
Interest	6,654	
mile and	0,004	435,972
Downtown Business Tax Increment	Dietriet Dahl S	
DOWNLOWN DUSINESS TAX INCREMENT	5,885,187	DITION I CITIO
Property Taxes Net	373.037	
Interest	3/3,03/	6,258,224
A Committee of the Comm		0,200,224
Southwest Tax Increment District D	ebt Service Fur	HO.
Property Taxes Net	634,393	
Interest	19,497	mark marks
	1000	653,890
Howard Hartrey Tax Increment Dist	rict Debt Service	e Fund
Property Taxes Net	1,280,185	
interest	157,313	
		1,437,498
Washington National Tax Incremen	District Debt 9	Service Fund
Tradinigion realitation fax moremen	2 406 630	

Property Taxes Net	108,064 7,903
interest	115,967
West Evanston Tax Increment District	
Property Taxes	51,534
Investment Income	91
	51,625
Grand Total 20,747,057	
Capital Improvements Fund	
Intergovernmental	400,000
Interest	867,191
Miscellaneous-Other	1,206,409 2,473,600
Downtown Business Tax Increment D	Victorial Capital Projects
Fund	Astrict Capital Projects
Interest 1	98.708
interest i	198,708
Special Assessment Capital Projects	
Assessments	520.239
Interest on Assessments	154.864

Washington National Capital Projects Fund Interest 2,489

Grand Total 3,349,900

Water Sales-Skokie Water Sales-NWWC Fees and Outside Work Miscellaneous Interest Bond & Interest-Interest Bond Reserve-Interest Deprec, Improve & Extension Intere	3,158,396 3,620,878 97,437 349,269 163,197 92,421 160,514	
	of tonieros	13,787,015
Motor Vehicle Parking System Fund Parking Tax Meters Space Rentals Daily Tickets Sherman Avenue Parking Garage Church Street Garage Miscellaneous Interest	0 2,148,305 284,009 0 0 598,761 52,692 94,759	3,178,526
Maple Avenue Garage Fund		0,110,000
Operating Revenue Miscellaneous Interest	1,429,538 162 227,709	1,657,409
Sharman Garage		1,007,405

interest	100,071	2.088.958
Sewer Fund		
Sewer Service Charges	14,229,109	
Miscellaneous	9,392	
Interest		14.515.793
Fleet Services Fund		14,010,100
Gain on Sale of Equipment	23.867	
Damage compensation	6,966	
Miscellaneous	3,848	
Interest	7,590	42,271
Insurance Fund		46,611
insulance runu	243 166	

+	Miscellaneous	11,079	254.245
d	Firefighters' Pension Fund Employer Contributions Plan Member Contributions Interest	4,161,537 812,472 1,666,420	6.640.429
9	Police Pension Fund Employer Contributions Plan Member Contributions	4,327,745 1,230,371	C-121/25/27

Employer Pension Contribution Fund Property Taxes Personal Property Replacement Taxes 160,000	Interest	2,205,575	7,763,691
8,489,28	Property Taxes		B,489,282

W. L. Gioffreda, Nell. Gobin, Peter N. Golden, Ellyn, Gonzalez-Guerra, Peter. Goode, Jarnes Go.
d. J. Gregory, Sherry L. Grimm, Lea, Grannell, Ronald, Gressman, Kim. Gschwind Donald, Guint, J.
d. Gregory, Sherry L. Grimm, Lea, Grannell, Ronald, Gressman, Kim. Gschwind Donald, Guint, J.
S., Hennegan, Thomas, Henricks, Robert A., Herman, Brenda L., Harmandez, Adellia, Hicks II, J.
S., Hennegan, Thomas, Henricks, Robert A., Herman, Brenda L., Harmandez, Adellia, Hicks II, J.
Gett D. Hogan, Charles Holdren, Jeffrey, Honaker, Sharon T. Hood, Angolica, Horne, Scott H.
Harry, Hynds, Kathryn, Jossis, Michael, Jackson, Ariel, Jackson, Jewell Jackson, Sharife L., Jossis, J.
J. Johnson, Karl, Jones, Armarda G., Jones, Saran, Jackson, Jewell, Jackson, Sharife L., Jackson, Jewell, Jackson, J

Androny M. Graczyk. Usage V. Statistics of the Control of the Cont

\$100.000.00 to \$125.999.99
Belin, Alan O., Biondi Jr., Edward L., Burke, John, Cabanski, Thomas, Cook, Demitrous C., D'Agostino, Paul A., Dorneker, Robert Belin, Alan O., Biondi Jr., Edward L., Burke, John, Cabanski, Thomas, Caok, Matthew A., Hunter Jr., Samuel S., Hutlon, James A., Jamraz, Jeffrey, Karninski, Frank, Keenum, Michael J., Kelly, Kevin C., Kunita, Donald M., Madden, Michael, Mayer, Robert A., McDermott, Jeffrey B., Mertz, Richard J., Moore, Thomas J., Muno, William P., Parrott, Jason, Pettineo, Samuel, Pickett, James A., Poya, Mark A., Russell, Rolanda B., Serviss, Sean, Sieet, Deborah D., Stoneback, David D., Terry, Jay W., Vanek, Glenn G., Whalen, Michael J., Wedini, Barbara J.

\$125,000.00 to \$149,999.99
Aiello, Judith A., Berkowsky, Alan J., Gaynor, Douglas J., Hill, Herbert D., Janusz Jr., Stanley J., Jennings, David C., Slown, Bruce
F. Wollinski, Lames M.

Over \$150,000.00 Carroll, Julia, Rubin, Max

CITY OF EVANSTON, ILLINOIS - TREASURER'S REPORT

The foregoing to the best of my knowledge are true and correct amounts of revenue and expenditure incurred by the City of Evanston

Governmental Funds Statement of Revenues, Expenditures and Changes in Fund Balance Year Ended February 29, 2008

		è		Nonmajor Governmental Funds	Total Governmental Funds
	Revenues				E. Control of the Con
	Taxes		\$42,893,729	\$32,872,848	\$75,766,577
	Licenses and permits		10,275,694	-	10,275,694
	Special assessments			520.239	520,239
	Intergovernmental		17,582,733	5.041,812	22,624,545
	nnergovernmentar		7,732,399		7.732.399
	Charges for services		4,660.258		4.660.258
	Fines and forfeits		623,865	2,778,063	3,401,928
	Investment income		5.471.763	2.117.505	7.589.268
	Miscellaneous		5,4/1,703	2,117,000	Libertalitation
	200		89,240,441	43,330,467	132,570,908
	Total Revenues		69,240,441	45,539,467	100,019,000
	Expenditures				
	Current				
	General management and support		15,396,084	2,793.848	15.189.932
	General management and support		32,460,477	10.005,540	42.466.017
	Public safety		16,176,198	2.691,241	18.867.439
	Public works		4.182,385	800.000	4,982,385
	Health and human resource development			926.937	19,118,190
	Recreation and cultural opportunities		18,191,253	920,937	7.088,852
	Housing and economic development		3,486,934	3,601,918	7.060,032
	Pensions		-	-	
	Debt service			367-614	10 015 000
	Principal		*	10,815,000	10,815,000
	Interest			5,128,328	5.128,328
ı,	Fiscal agent fees		-	41,523	41,523
٠	Capital outlay		-	12,416,390	12,416,390
1	Gapital Gallay				
į	Total Expenditures		89,893,331	49,220,725	139,114,056
•	Excess (Deficiency) of Revenues				
٥.	Over (Under) Expenditures		(652,890)	(5.890.258)	(6.543,148)
7	Over (Onder) Expenditures		Lacendary	ALCOHOLD STORY	
	Other Financing Sources (Uses)				
i	Transfers in		4.832.493	4,142,650	8.975,143
i			(1.952.400)	(13,391,772)	(15,344,172)
	Transfers out		(1,002,400)	30,385,000	30,385,000
ð	Issuance of debt			1.059.211	1.059.211
þ	Premiums and discounts			(15,590,051)	(15,590,051)
Ŏ.	Escrow funding		-	[15,590,051]	113,030,0011
Ů				0.005.000	9.485,131
i,	Total Other Financing Sources (Uses)		2,880,093	6,605,038	9,400,101
L,	Fund Balance Applied		(2,472,853)		(2,472,853)
1			January Commission	277202	400 400
ì,	Net Change in Fund Balances		(245,650)	714,780	469,130
0			20 400 455	04 000 040	87,486,477
i,	Fund Balances -Beginning of Year		26,193,165	61,293,312	07.480,477
ļ,	The second secon		POF 047 54	een 000 000	\$87,955,607
ú,	Fund Balances - End of Year		525,947,513	\$62,008,092	201,300,001

The accompanying notes are an integral part of this statement

nt of Revenues, Expenses and Changes in Unreserved Retained Earnings All Proprietary Fund Types and Pension Trust Funds Year Ended February 29, 2008

		Proprietary Fundamental Enterprise	Types Internal Service	Fiduciary Fund Type Pension Trust	Totals (Memorandum Only)
	Operating Revenues Charges for services Contributions	\$33,431,926	6,919,400	10.532.125	40,351,326 10,532,125
	Miscallaneous	508,951	21,893	7	530,844
	Total Operating Revenues	33,940,877	6.941,293	10,532,125	51,414,295
	Operating Expenses Administration Operations Operations Operations Pension Payments Claims	2,916,265 11,478,595 6,404,230	4,407,329 1,397,026 3,104,588	128,029 11.278,855	3,044,294 15,885,924 7,801,256 11,278,855 3,104,588
	Total Operating Expenses	20,799,090	8.908.943	11,406,884	41,114,917
	Operating Income (Loss)	13,141,787	(1,967,650)	(874.759)	10,299,378
	Nonoperating Revenues (Expenses) Investment Income Other nonoperating revenues Transfer to Reserved	1,286,823	250,756		1,537,579
	Interest expense Bond expenses and amortization of discount	(6,186,058) (10,465)			(10,465)
	Sale of fixed assets Net investment income Gain (Loss) on disposition of assets	-	16,401	3,120,750	3,120,750 16,401
	Total Nonoperating Revenues (Expenses)	(4.909,700)	267,157	3,120,750	(1,521,793)
	Income (Loss) before Operating Transfers	8,232,087	(1,700,493)	2,245,991	8.777.585
	Capital Contribution Governmental Activities Operating Transfers (Out)	746,910 4,369,029	2,000,000		746,910 6,369,029
	Net Income (Loss)	13,348,026	299,507	2,245,991	15,893,524
	Other Changes in Unreserved Retaine Intrafund transfers in - retained earning reserved - restricted accounts	d Earnings ngs -			
	Increase (Decrease) in Unreserved Retained Earnings	13,348,026	299,507	2,245,991	15,893,524
	Unreserved Retained Earnings Beginning of year	171,412.099	6,473,195	105,623,107	283,508,401
1	End of year	\$184,760,125	\$6,772,702	\$107,869,098	\$299,401,925



Mile-High Fresh Blueberry Pie

Feeling blue? A fresh berry pie can help

It's blueberry season, and this recipe from Carol Smoler, which appears in Chicago Cooks: 25 Years of Chicago Culinary History and Great Recipes from Les Dames d'Escoffier, (Surrey Books, 2007), takes full advantage of this healthy fruit with a satisfying pie.

"The key to this summertime favorite is tossing the fresh berries with the hot sauce; the berries stay fresh-tasting and have a great tex-

All that is needed is a garnish of fresh mint," she says.

Mile-High Fresh Blueberry Pie

10 oz. frozen raspberries, thawed 2/3 C granulated sugar 2 T cornstarch 1/4 C fresh lemon juice 3 pints fresh blueberries 19-inch pie crust shell, fully baked Fresh mint leaves for garnish

Push the raspberries through a medium mesh strainer into a medium-size saucepan. Discard the seeds. Stir in the sugar. Heat the mixture to a boil; reduce heat to low. Dissolve the cornstarch in lemon juice in a small bowl; stir into the raspberry mixture. Cook and stir until the mixture clears and thickens. Remove the pan from heat.

Gently fold in the blueberries to coat them with the sauce. Immediately pour them into the baked pie shell. Allow to cool to room temperature. Garnish with fresh mint leaves, if desired.

Makes 8 servings.

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2100 Ridge Avenue Evanston, Illinois 60201-2798 T 847.328.2100 TTY 847.328.4080 www.cityofevanston.org

Wednesday, September 3, 2008

Maria Pappas Cook County Treasurer 212 County Building Chicago, IL 60602

Dear Ms. Pappas:

Enclosed is the Certificate of Publication (affidavit) of the Treasurer's Report of the City of Evanston, Illinois and the Treasurer's Report that was published in the Evanston Review August 28, 2008.

Should you have any questions, please do not hesitate to call me at 847 - 328-2100, EXT 2152.

Yours very truly,

Rodney Greene Evanston City Clerk Treasurer's Report Ad Order Number: 0001618271 PO Number: Amount: \$1,123.20

Pioneer Press Certificate of Publication

State of Illinois – County of Cook	Ka	ne Lake		McHenry DuPage
Pioneer Press, does hereby certify it has put secular weekly newspapers. All newspaper publication of Legal Notices.				
Note: Legal Notice appeared in the following	ng ne	wspaper(s)		
PUBLICATION DATE(S): 8/28/08	to	8/28/08	1	WEEK(S)
Newspaper(s): Evanston Review				
Total Affida	vits:	3		

IN WITNESS WHEREOF, the undersigned, being duly authorized, has caused this Certificate to be signed and its official seal affixed at Glenview, Illinois

John G. Bieselle

This 28th Day of August A. D. 2008

Notary Public

OFFICIAL SEAL
E. SADLER
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES 3-7-2011

CITY OF EVANSTON 2100 RIDGE AVE. EVANSTON, IL 60204 ATTN: RAYE JANOUSEK

ATTACHMENT #4 - MEMORANDUM

To: Rolanda B. Russell, Interim City Manager

From: Joellen J. Paley Director of Internal and Community Services

Date: January 16, 2009

Re: January Vacancy Report - Updated

Attached you will find the updated January vacancy report. The report contains all vacant positions, including all of the positions that have been proposed to be eliminated in the FY2009/2010 proposed budget document, which are highlighted in blue. Those highlighted in yellow have been placed on hold. Please keep in mind that some of the proposed eliminations are less than full time so the total number of positions listed is greater than 14. If you have any questions or would like additional information, please let me know.

ALIACHMENT#4	As of January 16, 2009				
Department:	Description:	Date Position Vacated:	Date Posted:	Status:	
City Manager's Office:	City Manager	Retirement (Carroll)	TBD	Internal Representative Acting	e Acting
	Assistant City Manager	Retirement (Aiello 04/08)	02/22/08	Internal Representatives Acting	res Acting
	Public Information Coordinator	Resignation (Stuckert) 11/20/08	TBD	Closing date: 01/30/09	6
	Management Analyst	Resignation (Olson) 9/12/08	On Hold	On Hold	
	BPAT Division Manager	Resignation (Madden)		Elimination Proposed in Budgel	in Budget
	Emergency Preparedness Manager	Ketirement (Rubin)		Partial Elimination Pro	Partial Elimination Proposed in Budget (.33)
	Executive Secretary/Health and Human Services	Kesignation (Herman)		Partial Elimination Pro	Partial Elimination Proposed in Budget (.50)
Economic Development Fund:	Economic Development Director	New Position	On Hold	On Hold	
Community Development:	Director	Retirement Wolinski 5/30/08	02/15/08	Internal candidate is Acting	cting
	General Planner	Resignation (Norfleet) 12/5/08	01/05/09	Closing date: 01/30/09	6
	Property Maintenance Inspector	Never Filled		Elimination Proposed in Budget	in Budget
	Cervi	Keurement (Wagner)		Elimination Proposed in Budge	in Budget
Finance:	Administrative Aide	Promotion (Jackson)	On Hold	On Hold	
	Clerk II	Promotion (Casev)	On Hold	On Hold	
	Clerk II	Vacant		Elimination Proposed in Budget	in Budget
	Budget Analyst	Resignation (Wheeler)	TBD	TBD	
		5			
	rie Frevenuon Omoer	Reassign omcer to shift		Elimination Proposed in Budget	in Budget
Health and Human Services:	Human Relations Specialist	Retirement (Molinary)		Elimination Proposed in Budget	in Budget
Human Resources:	Compensation and Benefits Manager	Retirement (Sleet)	On Hold	On Hold	
Legal:	First Assistant Corporation Counsel	Retirement (Hill)	11/3/08	Internal candidate is A	Internal candidate is Acting - Interviews being conducted
Library:	Library Community Relations Coordinator	Reorg./Promotion (K. Todd)	8/12/08	Job offer to be made	
	Librarian III	Retirement (Dudnick)		Elimination Proposed in Budget	in Budget
	Library Clerk	Part-time Circulation Clerk		Partial Elimination Proposed in Budget	posed in Budget
Police:	Service Desk Officer	Reorganization (J. Skrip) / (Term. O. Ramsay)	05/07/08	Backgrounds/Poly/Ps	Backgrounds/Poly/Psychological being Conducted
	Social Services Director	Retirement (Hamis)		Elimination Proposed in Budget	in Budget
	Records Input Operator	Retirement (Seifert)		Elimination Proposed	in Budget
	Floperty Room Alde	Kesignation (George)		Partial Elimination Proposed in Budget (.50)	posed in Budget (.50)
Public Works:					
Engineering/Traffic:	Electrician	Reassignment (Lawson)		Elimination Proposed in Budget	in Budget
Streets/Sanitation	Streets/Sanitation: Equipment Operator III	Promotion (Johnson)	11/20/2008	Testing Scheduled	
	Equipment Operator II			Elimination Proposed	Elimination Proposed in Budget - 2 Positions
Water/Sewer.	Water/Sewer: Water Worker I - Filtration	Promotion (M. Schwegel)	TBD	TBD	
	Crew Leader	Transfer (Brunger)	TBD	TBD	
Parks/Forestry/Recreation	Recreation Program Manager - Env. Educator	Decimation (Figure)	40147100		
& Facilities:	Ecology Center Director	Refrement (1.117)	12/11/00	Resumes being review	ved - HK Department
	Custodian			Partial Elimination in Budget	Sudget
		9			