



Memorandum

To: Mayor Hagerty and Members of the City Council
From: Wally Bobkiewicz, City Manager
Subject: City Manager's Weekly Update
Date: June 29, 2018

STAFF REPORTS BY DEPARTMENT



Weekly Report for June 21, 2018 – June 27, 2018

City Manager's Office

Weekly Bids Advertised
City Council Agenda Schedule
Monthly Financial Report – May 2018

Community Development

Weekly Zoning Report
Weekly Inspection Report

Health Department

Weekly Food Establishment Application Report

Law Department

Weekly Liquor License Applications Report

Legislative Reading

NWMC Weekly Briefing

PUBLIC NOTICES, AGENDAS & MINUTES

Monday, July 2, 2018

Human Services - CANCELLED

www.cityofevanston.org/humanservices

Thursday, July 5, 2018

Housing and Homelessness Commission - RESCHEDULED

www.cityofevanston.org/housingcommission



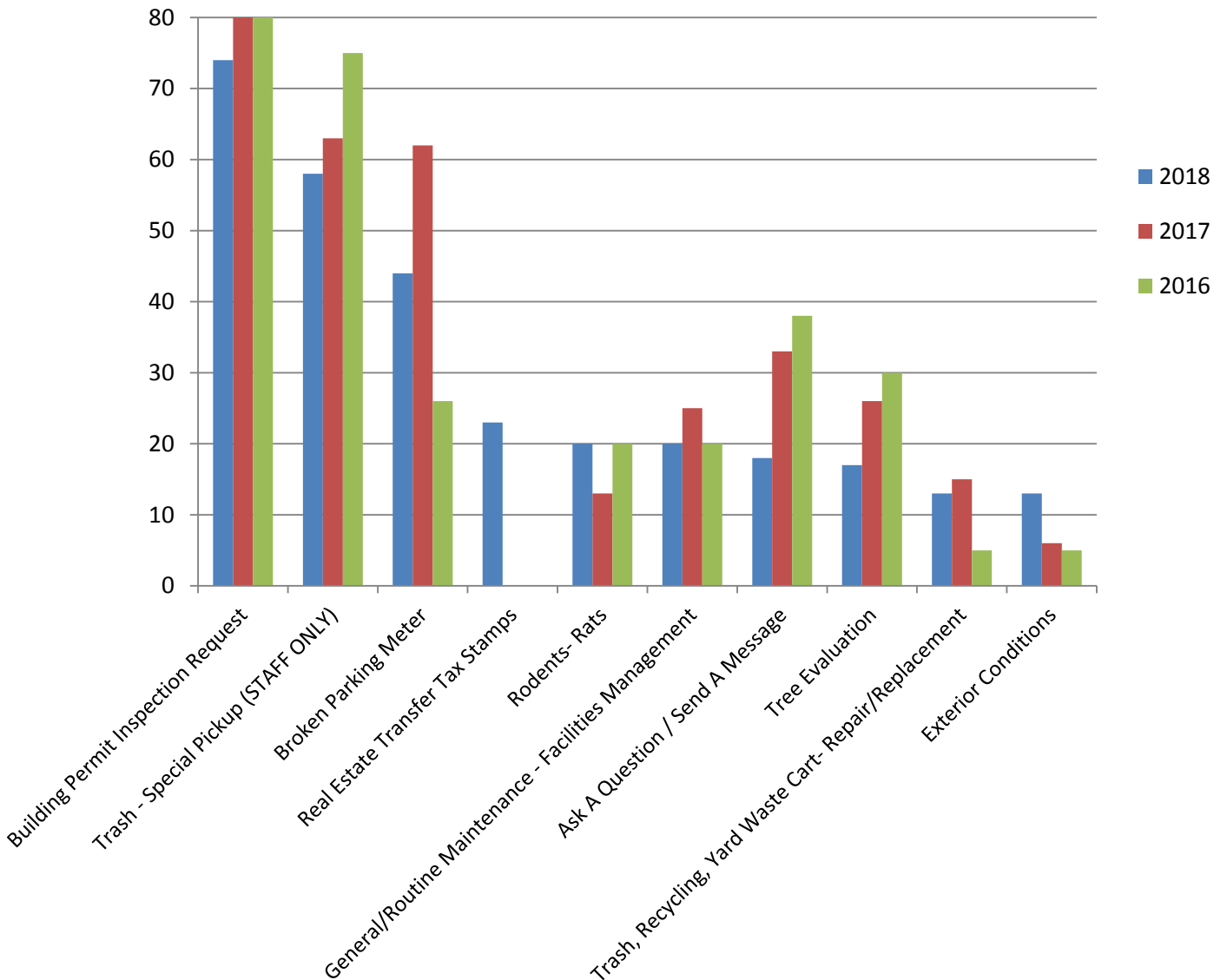
Weekly Report

June 21-27, 2018

	Current Week	Previous Week
Calls Handled	2585	2544
Service Requests	709	883
Total Chats	41	29
Total Text	35	19

Trending Requests
<ul style="list-style-type: none"> • Questions about Water Bills • Requests for Special Pickups • Requests for Real Estate Transfer Stamps • Questions about Starlight Concert (rain location)

2016-2018 Comparison Chart
For June 21-27, 2018



June 21-27, 2018

Missed Garbage Pickup

This week 12; Last week 11
Below 3 year avg. of 14.2



Missed Recycling Pickup

This week 6; Last week 7
Below 3 year avg. of 13.1



Missed Yard Waste

This week 11; Last week 12
Below 3 year avg. of 11.1



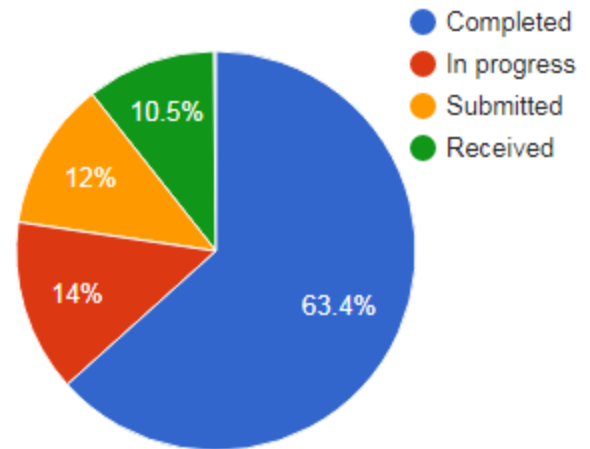
Rodents/Rats

This week 20; Last week 15
Below 3 year avg. of 20.3



SLA Analysis

Issue	# Late	% Late	% Complete within SLA
Ask a Question/Send a Message	6	33%	67%
Broken Park/Playground Equipment	2	50%	50%
Construction/Engineering	3	75%	25%
Food Establishment - Unsanitary	2	100%	0%
General Payment Question - Water	1	50%	50%
Health/Miscellaneous	3	100%	0%
Mosquitoes	1	100%	0%
Sidewalk - Maintenance	2	100%	0%
Trash - Missed Garbage Pickup	1	8%	92%
Trash - Special Pickup	1	2%	98%
Yard Waste - Missed Pickup	1	9%	91%



Upcoming Events—July 2-8

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
2 6:00 PM Human Services Committee - CANCELED	3	4 9:00 AM Fourth of July Celebration	5 7:00 PM Housing and Homelessness Commission - RESCHEDULED	6 1:00 PM Affordable Care Act Navigator	7 7:30 AM Downtown Evanston Farmers' Market 9:00 AM Evanston Recycles	8 4:00 PM Taste of Evanston



Memorandum

To: Wally Bobkiewicz, City Manager

From: Hitesh Desai, CFO/ City Treasurer
Tammi Nunez, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week of June 25, 2018

Date: June 29, 2018

The following is a list of projects that have been advertised and the anticipated date each will be presented to Council or Library Board.

Bids/RFPs/RFQs advertised during the Week of June 25, 2018

Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
Bid 18-37 Noyes-Hallway and Basement Common Area Improvements	Public Works Agency	Work on this project includes refinishing first floor wood flooring in the hallway, removal of existing wood flooring with sub-floor/sleepers and install new pre-finished wood flooring in the second floor hallway. Repair portions of deteriorated plaster ceiling, walls and paint all walls and ceilings on first and second floor.	\$200,000	7/24	8/13

Evanston City Council Agenda Schedule - 2018 Dates

(PLEASE NOTE: Dates for dates and agenda items are tentative and subject to change.)

2018 Meeting Dates: Jan 8, Jan 16, Jan 22, Jan 29, Feb 12, Feb 19, Feb 26, Mar 12, Mar 19, Mar 26, Apr 9, Apr 16, Apr 23

May 14, May 21, May 29, Jun 11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 23, Aug 13, Sept 10, Sept 17, Sept 24

Oct 8, Oct 15, Oct 22, Nov 12, Nov 19, Nov 26, Dec 10

B=Business of the City by Motion R=Resolution O=Ordinance

D=Discussion C=Communication P=Presentation A=Announcement PR=Proclamation SPB=Special Order Business

APW=Administration & Public Works PD=Planning & Development HS=Human Services

EDC=Economic Development

BUD=Budget OC=Other EXS=Executive Session SPC=Special City Council Meeting CC=Council Only

DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	CONSENT CALENDAR	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
CMO	7/9/2018	2018 GO Bond Issues	O		SPB	Desai	For Action
Legal	7/9/2018	Referendum - Raise Transfer Tax	D		SPB	Masoncup	
CMO	7/9/2018	Bills/Payroll	B	X	APW	Desai	
CMO	7/9/2018	2017 Audit	B	X	APW	Desai	
CMO	7/9/2018	Robert Crown Construction and Engineering Awards (2)	B	X	APW	Storlie	
PWA	7/9/2018	Civic Center Boiler/HVAC Study	B	X	APW	Stoneback	
PWA	7/9/2018	Citywide ArcFlash Program	B	X	APW	Sto	
CD	7/9/2018	MOU with CTA	R		APW	Leonard	
CD	7/9/2018	2222 Oakton - Termination of Lease / RFP	R		APW	Leonard	cont'd from 6/25
Admn Svcs	7/9/2018	Loading Zones (2)	O		APW	Storlie	For Intro
CD	7/9/2018	Vacation Rental - 2001 Orrington	B	X	PD	Leonard	cont'd from 6/25
CD	7/9/2018	Resubdivision - 2020 Greenwood	R		PD	Leonard	cont'd from 6/25
CD	7/9/2018	Special Use - Gotta B Crepes	O		PD	Leonard	For Intro and Action - Ald Suffredin
CD	7/9/2018	Parking & Fence Variations - Firehouse Grill	O		PD	Leonard	For Intro
CD	7/9/2018	Zoning Text Amendment - Zoning Procedures for Preservation Comm.	O		PD	Leonard	For Intro
Legal	7/9/2018	Removal of Arrest Records from Website	B		HS	Masoncup	Referral from HS on 6/4/18
CMO	7/9/2018	HCDCA Code Amendments	O		R		For Action
Mayor	7/9/2018	Reappointments	B	X	CC	Francellno	
	7/9/2018	Exec Session					
	7/16/2018	City Council - CANCELED					
PRCS	7/23/2018	Special Recreation Athletes and Coaches Recognition	P		CC	Hemingway	
PWA	7/23/2018	2018-2019 Snow Removal	P		CC	Stoneback	
CD	7/23/2018	Sidewalk Café Permit Approval	SPB		CC	Leonard	(from Rules 6/4)
PWA	7/23/2018	Engr Svcs for Water Plant Lab Expansion	B	X	APW	Stoneback	
PRCS	7/23/2018	NU Parking on Evanston/Wilmette Golf Course	B	X	APW	Hemingway	
Fire	7/23/2018	Membership to NIPSTA	B	X	APW	Scott	
CMO	7/23/2018	ERUV Right of Way	R		APW	Bobkiewicz	
Legal	7/23/2018	Easement Agmt with NU - Clearwell	R		APW	Masoncup	
Legal	7/23/2018	Small Wireless Facilities Ordinance	O		APW	Masoncup	For Intro
CD	7/23/2018	Vacation Licensing	D		PD	Leonard	
CD	7/23/2018	615 Central St - Vacation Rental	B	X	PD	Leonard	
CD	7/23/2018	Zoning Text Amendment - Porch Regulations	O		PD	Leonard	For Intro
CD	7/23/2018	Lot Size, Width and Parking Variation - 1822 Lyons	O		PD	Leonard	For Intro

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CD	7/23/2018	Special Use - Type 2 - Reprise Coffee Roasters, 710 Main St	O		PD	Leonard	For Intro
CD	7/23/2018	Zoning Text - College/University Parking Requirements	O		PD	Leonard	For Intro
	7/30/2018	FY2019 Budget Update	SPB		CC		Special City Council Meeting
	7/30/2018	Mid-Year 2018 Budget Report	SPB		CC		
	7/30/2018	Affordable Housing	SPB		CC		
	8/6/2018	Rules Committee					
	8/6/2018	Human Services					
Mayor	8/13/2018	National Suicide Prevention Awareness Month - Sept 2018	PR		CC	Francellno	
CD	8/13/2018	Public Benefits and Impact Fees from Planned Develop.	D		PD	Leonard	Cont'd from 5/21/18
CD	8/13/2018	Downtown Zoning	D		PD	Leonard	
CD	8/13/2018	Variations - Single Family to 3-Flat - 1943 Sherman	O		PD	Leonard	For Intro
CD	8/13/2018	Special Use - Kennel/Animal Daycare - 1625 Payne	O		PD	Leonard	For Intro
CD	8/13/2018	Special Use - Type 2 Restaurant - 710 Main	O		PD	Leonard	For Intro
	9/17/2018	Budget Report to City Council			SPB		
Council & Committee Meetings							
7/2/2018	6:00 PM	Human Services Committee - CANCELED					
7/5/2018	7:00 PM	Housing and Homelessness Commission					
7/9/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council					
7/16/2018	7:00 PM	City Council - CANCELED					
7/17/2018	7:00 PM	Housing & Community Development Act					
7/18/2018	6:30 PM	M/W/EBE					
7/23/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council					
7/25/2018	6:00 PM	Transportation & Parking Committee					
7/25/2018	7:30 PM	Economic Development Committee					
7/26/2018	6:30 PM	Equity & Empowerment Commission					

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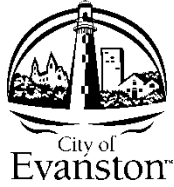
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DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	CONSENT CALENDAR	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
7/30/2018	6:00 PM	Special City Council - Affordable Housing, Budget					
<u>DEFERRED</u>	Date	Item	Action		Committee	Staff	
CD		Fines for bikes on sidewalks	O		APW	Bobkiewicz	
CMO		Amendment to PEHP Resolution	R		APW	Lyons	
Admin Serv		Title 9 City Code Amendments	O		CC	Farrar	(Introduced 1.27.14)
Law		Pedicabs	O		APW	Farrar	Tabled 3.9.15 (revisit 2016)
Law		Animal Welfare Board	O		R	Bobkiewicz	(for 2017)



Memorandum

To: Wally Bobkiewicz, City Manager

From: Hitesh Desai, CFO/City Treasurer
Ashley King, Budget & Finance Manager
Kate Lewis-Lakin, Senior Management Analyst

Subject: May 2018 Monthly Financial Report

Date: June 28, 2018

Please find attached the unaudited financial statements as of May 31, 2018. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

Fund	Fund Description	YTD Revenues	YTD Expenses	YTD Net	Fund Balance	Cash Balance
100	GENERAL FUND	51,158,188	46,026,440	5,131,747	18,347,846	12,226,888
175	GENERAL ASSISTANCE FUND	519,331	362,747	156,584	801,083	801,083
176	HEALTH AND HUMAN SERVICES	345,247	243,990	101,256	90,441	90,441
180	GOOD NEIGHBOR FUND	514	416,667	(416,153)	(414,269)	585,731
185	LIBRARY FUND	3,778,613	2,543,453	1,235,160	2,277,464	2,219,535
186	LIBRARY DEBT SERVICE FUND	157,860	54,962	102,898	106,987	106,987
187	LIBRARY CAPITAL IMPROVEMENT	-	6,833	(6,833)	301,566	301,566
195	NEIGHBORHOOD STABILIZATION	16,697	20,861	(4,164)	(4,164)	100,649
200	MOTOR FUEL TAX FUND	810,803	1,024,163	(213,360)	2,160,370	1,995,782
205	EMERGENCY TELEPHONE (E911)	561,003	310,511	250,492	432,488	122,439
210	SPECIAL SERVICE AREA (SSA) #4	159,977	92,500	67,477	(131,317)	(131,317)
215	CDBG FUND	15,271	205,995	(190,724)	(126,617)	(126,617)
220	CDBG LOAN FUND	19,168	64,841	(45,673)	206,939	206,939
235	NEIGHBORHOOD IMPROVEMENT	94	-	94	170,265	170,265
240	HOME FUND	59,721	73,579	(13,859)	(4,582)	692
250	AFFORDABLE HOUSING FUND	97,403	47,904	49,499	1,526,043	1,530,459
300	WASHINGTON NATIONAL TIF	2,989,084	2,985,935	3,149	5,265,693	5,337,863
320	DEBT SERVICE FUND	6,383,142	2,055,360	4,327,782	4,569,563	4,645,432
330	HOWARD-RIDGE TIF FUND	336,281	878,040	(541,759)	(294,381)	(292,112)
335	WEST EVANSTON TIF FUND	49,942	18,871	31,071	463,837	472,159
340	DEMPSTER-DODGE TIF FUND	26,404	-	26,404	20,395	20,395
345	CHICAGO-MAIN TIF	31,310	-	31,310	92,503	92,503
350	SPECIAL SERVICE AREA (SSA) #6	117,251	-	117,251	119,458	119,458
415	CAPITAL IMPROVEMENTS FUND	2,776,346	3,986,276	(1,209,930)	7,548,543	8,676,446
416	CROWN CONSTRUCTION FUND	-	527,726	(527,726)	13,135	13,135
420	SPECIAL ASSESSMENT FUND	125,870	240,533	(114,664)	2,883,036	2,879,500
505	PARKING SYSTEM FUND	5,065,177	2,567,030	2,498,146	7,208,847	7,058,016
510	WATER FUND	8,004,910	5,692,946	2,311,963	8,874,758	5,277,947
515	SEWER FUND	5,005,645	4,288,599	717,046	4,754,801	2,870,386
520	SOLID WASTE FUND	2,098,425	1,776,568	321,857	(740,109)	(1,228,703)
600	FLEET SERVICES FUND	1,252,391	1,252,287	104	341,447	(431,139)
601	EQUIPMENT REPLACEMENT FUND	576,355	637,231	(60,876)	788,643	788,643
605	INSURANCE FUND	7,395,560	8,331,297	(935,737)	(5,274,242)	(2,463,846)
Grand Totals		99,933,981	86,734,146	13,199,835	62,376,473	54,037,603

Included above are the ending balances as of May 31, 2018 for both unreserved fund and cash balances. Of these two amounts, cash balance is the more meaningful metric since this represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. While ending fund balance is also an important measurement of the City's financial health, it usually includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses.

The fund balances included in this financial report have been updated to reflect audited 2017 actuals. These numbers are slightly different than those presented in the January-April financial reports, as these were based on unaudited numbers.

As of May 31, 2018, the General Fund is reporting a net surplus of \$5,131,747. The fund balance in the General Fund is \$18,347,846 with a cash balance of \$12,226,888. The attached supplemental charts show the General Fund Revenues at 44.5% of budget and expenses at 40.3%. Year-end payroll accruals, as well as three payrolls in the months of June and November, will increase personnel expenses.

Through May 31, 2018, the Good Neighbor Fund is showing a negative fund balance of \$414,269. This is because the revenue to this fund from Northwestern University is not received until later in the year. Transfers to other funds from the Good Neighbor Fund are made monthly to cover expenses throughout the year on designated projects.

Through May 31, 2018, the Neighborhood Stabilization Fund is showing a negative fund balance of \$4,164. This is due to the timing of grant funding revenues.

Through May 31, 2018, the SSA #4 Fund is showing a negative fund and cash balance of \$131,317. This is due to the timing of payments to the Downtown Evanston group.

Through May 31, 2018, the CDBG fund is showing a negative fund and cash balance of \$126,617. This is due to a delay in reimbursements and will be repaid with draw-downs during June.

Through May 31, 2018, the HOME Fund is showing a negative fund balance of \$4,582. This is due to the timing of grant funding revenues.

Through May 31, 2018, the Howard-Ridge TIF Fund is showing a negative fund balance of \$294,381 and a negative cash balance of \$292,112. This is due to money spent on capital projects, which will be repaid later in the summer by proceeds from the 2018D bond issuance.

Through May 31, 2018, the Capital Fund is showing a fund balance of \$7,548,543 and a cash balance of \$8,676,446. The fund continues to spend down balances from the 2017A General Obligation Bonds that were received in October 2017.

Through May 31, 2018, the enterprise funds (Parking, Water, and Sewer) continue to spend down fund balance for capital projects.

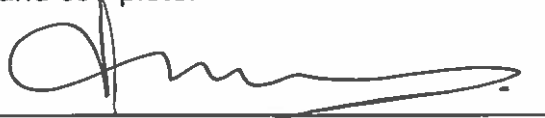
Through May 31, 2018, the Solid Waste Fund has a negative fund balance of \$740,109 and a negative cash balance of \$1,228,703. The Solid Waste received a first installment of property taxes in the amount of \$260,915 during March.

Through May 31, 2018, the Insurance Fund is showing a negative fund balance of \$5,274,242 and a negative cash balance of \$2,463,846. Fund balance is lower than cash balance due to accrued liabilities for pending litigation.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: hdesai@cityofevanston.org. Detailed fund summary reports can be found at: <http://www.cityofevanston.org/city-budget/financial-reports/>.

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

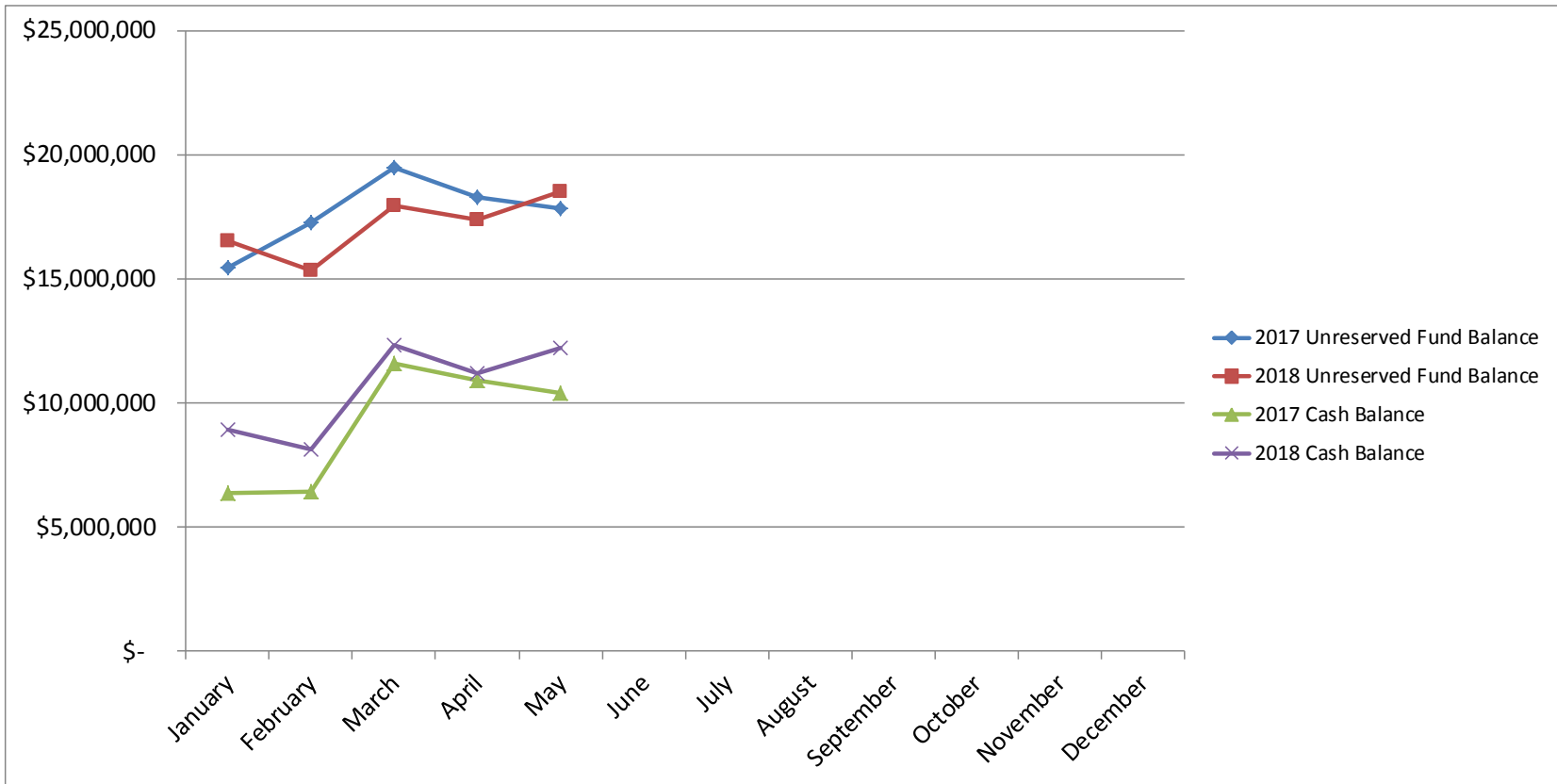
As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Hitesh Desai, Treasurer of the City of Evanston, hereby affirm that I have reviewed the May 31, 2018 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Hitesh Desai, Treasurer

2017 v 2018 Fund and Cash Balance-- General Fund

	January	February	March	April	May
2017 Unreserved Fund Balance	\$ 15,453,984	\$ 17,244,431	\$ 19,450,955	\$ 18,292,843	\$ 17,839,404
2018 Unreserved Fund Balance	\$ 16,512,558	\$ 15,306,742	\$ 17,933,253	\$ 17,384,626	\$ 18,479,429
2017 Cash Balance	\$ 6,338,271	\$ 6,393,110	\$ 11,561,044	\$ 10,901,398	\$ 10,376,936
2018 Cash Balance	\$ 8,905,448	\$ 8,120,225	\$ 12,288,418	\$ 11,184,339	\$ 12,226,888



May 2018 Financial Report

Through 05/31/18

Organization	2018 Budget	May 2018	YTD 2018	%	2017 Actual
Fund 100 - GENERAL FUND					
REVENUE					
Property Taxes	28,849,196	163,937	15,954,204	55.3%	28,294,363
Other Taxes	49,742,274	4,121,763	20,309,240	40.8%	46,951,377
Licenses, Permits and Fees	12,397,400	1,902,237	4,633,605	37.4%	13,357,911
Fines and Forfeitures	3,882,500	385,811	1,339,029	34.5%	3,467,694
Charges for Services	10,077,550	1,612,094	4,407,981	43.7%	8,754,025
Interfund Transfers	7,748,417	618,143	3,090,713	39.9%	11,586,943
Intergovernmental Revenue	793,100	177,591	628,158	79.2%	1,234,749
Other Revenue	1,300,217	64,585	778,349	59.9%	1,858,106
Interest Income	50,100	5,729	16,908	33.7%	38,544
REVENUE TOTALS	114,840,754	9,051,890	51,158,188	44.5%	115,543,711
EXPENSE					
CITY COUNCIL	492,806	67,552	231,300	46.9%	498,172
CITY CLERK	191,784	28,186	77,412	40.4%	251,193
CITY MANAGER'S OFFICE	7,540,597	541,754	2,816,972	37.4%	7,539,496
LAW	736,346	45,053	274,465	37.3%	772,045
ADMINISTRATIVE SERVICES	9,075,303	819,665	3,403,572	37.5%	9,314,164
COMMUNITY DEVELOPMENT	3,614,774	234,587	1,242,322	34.4%	2,592,984
POLICE	38,391,099	2,359,107	16,712,510	43.5%	39,067,047
FIRE MGMT & SUPPORT	23,934,390	1,796,300	10,926,104	45.7%	24,355,551
HEALTH	3,697,529	295,899	1,219,056	33.0%	3,071,334
PARKS, REC. AND COMMUNITY SERV.	11,955,812	928,809	3,719,959	31.1%	12,479,438
PUBLIC WORKS AGENCY	14,607,356	1,063,116	5,402,769	37.0%	13,983,314
EXPENSE TOTALS	114,237,796	8,180,028	46,026,440	40.3%	113,924,739
Fund 100 - GENERAL FUND Totals					
REVENUE TOTALS	114,840,754	9,051,890	51,158,188	44.5%	115,543,711
EXPENSE TOTALS	114,237,796	8,180,028	46,026,440	40.3%	113,924,739
Fund 100 - GENERAL FUND Net Gain	602,958	871,862	5,131,747		1,618,972

May 2018 Financial Report

Through 05/31/18

Classification	2018 Budget	May 2018	YTD 2018	%	2017 Actuals
Fund 505 - PARKING SYSTEM FUND					
REVENUE					
Licenses, Permits and Fees	-	105	1,918	0.0%	1,900
Charges for Services	6,676,575	398,638	3,202,116	48.0%	6,303,624
Interfund Transfers	4,217,040	347,253	1,736,267	41.2%	4,120,636
Intergovernmental Revenue	12,125	-	-	0.0%	-
Other Revenue	193,316	24,294	103,575	53.6%	253,523
Interest Income	35,070	8,267	21,302	60.7%	62,067
REVENUE TOTALS	11,134,126	778,557	5,065,177	45.5%	10,741,750
EXPENSE					
Salary and Benefits	1,849,028	145,535	651,544	35.2%	1,675,404
Services and Supplies	3,451,775	461,834	907,600	26.3%	3,172,070
Capital Outlay	2,450,000	-	143,821	5.9%	280,311
Insurance and Other Chargebacks	319,648	26,637	133,187	41.7%	319,648
Depreciation Expense	-	-	-	0.0%	2,561,771
Contingencies	11,000	-	-	0.0%	4,246
Debt Service	3,070,625	53,131	53,131	1.7%	267,734
Miscellaneous	304,000	38,471	77,574	25.5%	267,436
Interfund Transfers	1,440,417	120,035	600,174	41.7%	1,584,683
EXPENSE TOTALS	12,896,493	845,642	2,567,030	19.9%	10,133,302
Fund 505 - PARKING SYSTEM FUND					
REVENUE TOTALS	11,134,126		5,065,177	45.5%	10,741,750
EXPENSE TOTALS	12,896,493		2,567,030	19.9%	10,133,302
Fund 505 - PARKING SYSTEM FUND	(1,762,367)	(67,085)	2,498,146		608,448

May 2018 Financial Report

Through 05/31/18

Classification	2018 Budget	May 2018	YTD 2018	%	2017 Actuals
Fund 510 - WATER FUND					
REVENUE					
Licenses, Permits and Fees	70,000	4,370	17,392	24.8%	86,063
Charges for Services	18,267,000	1,770,928	7,890,035	43.2%	17,255,947
Other Revenue	27,333,656	(232)	31,548	0.1%	294,812
Interest Income	25,000	20,590	65,935	263.7%	35,784
REVENUE TOTALS	45,695,656	1,795,656	8,004,910	17.5%	17,672,605
EXPENSE					
Salary and Benefits	5,614,331	448,928	2,029,701	36.2%	5,958,873
Services and Supplies	4,655,410	431,574	1,038,950	22.3%	2,528,863
Capital Outlay	29,346,200	283,632	429,426	1.5%	11,408
Insurance and Other Chargebacks	468,492	39,041	195,205	41.7%	468,492
Depreciation Expense	-	-	-	0.0%	2,470,280
Contingencies	1,000	-	-	0.0%	-
Debt Service	1,960,760	431,617	465,369	23.7%	717,388
Miscellaneous	15,000	-	-	0.0%	(203,530)
Interfund Transfers	3,602,313	306,859	1,534,295	42.6%	6,327,314
EXPENSE TOTALS	45,663,506	1,941,652	5,692,946	12.5%	18,279,088
Fund 510 - WATER FUND Totals					
REVENUE TOTALS	45,695,656	1,795,656	8,004,910	17.5%	17,672,605
EXPENSE TOTALS	45,663,506	1,941,652	5,692,946	12.5%	18,279,088
Fund 510 - WATER FUND Totals	32,150	(145,995)	2,311,963		(606,483)

May 2018 Financial Report

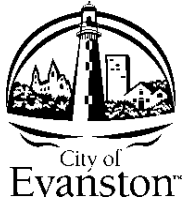
Through 05/31/18

Classification	2018 Budget	May 2018	YTD 2018	%	2017 Actuals
Fund 515 - SEWER FUND					
REVENUE					
Charges for Services	12,589,650	269,240	4,993,793	39.7%	12,477,657
Other Revenue	2,104,000	-	-	0.0%	14,870
Interest Income	5,000	2,402	11,852	237.0%	16,023
REVENUE TOTALS	14,698,650	271,642	5,005,645	34.1%	12,508,550
EXPENSE					
Salary and Benefits	1,274,709	105,875	484,973	38.0%	1,313,154
Services and Supplies	2,558,630	12,430	28,064	1.1%	88,677
Capital Outlay	2,181,300	-	58,703	2.7%	7,676
Insurance and Other Chargebacks	269,988	22,499	112,495	41.7%	269,988
Depreciation Expense	-	-	-	0.0%	3,530,787
Debt Service	7,540,066	1,077,396	3,191,166	42.3%	1,143,643
Miscellaneous	1,500	-	-	0.0%	9,265
Interfund Transfers	991,677	82,640	413,199	41.7%	1,141,676
EXPENSE TOTALS	14,817,870	1,300,840	4,288,599	28.9%	7,504,867
Fund 515 - SEWER FUND Totals					
REVENUE TOTALS	14,698,650	271,642	5,005,645	34.1%	12,508,550
EXPENSE TOTALS	14,817,870	1,300,840	4,288,599	28.9%	7,504,867
Fund 515 - SEWER FUND Totals	(119,220)		717,046		5,003,683

May 2018 Financial Report

Through 05/31/18

Classification	2018 Budget	May 2018	YTD 2018	%	2017 Actuals
Fund 520 - SOLID WASTE FUND					
REVENUE					
Property Taxes	410,000	6,648	267,563	65.3%	-
Licenses, Permits and Fees	275,000	-	14,448	5.3%	199,513
Charges for Services	3,632,394	290,631	1,493,400	41.1%	3,611,308
Interfund Transfers	705,967	58,831	294,153	41.7%	755,967
Other Revenue	238,000	8,048	28,861	12.1%	250,687
Interest Income	-	-	-	0.0%	-
REVENUE TOTALS	5,261,361	364,158	2,098,425	39.9%	4,817,475
EXPENSE					
Salary and Benefits	993,616	81,933	347,104	34.9%	890,220
Services and Supplies	3,488,676	515,316	1,285,597	36.9%	3,482,141
Capital Outlay	275,750	1,260	5,196	1.9%	24,635
Debt Service	21,797	665	665	3.1%	1,797
Miscellaneous	7,500	-	3,688	49.2%	3,057
Interfund Transfers	322,362	26,864	134,318	41.7%	504,807
EXPENSE TOTALS	5,109,701	626,037	1,776,568	34.8%	4,906,657
Fund 520 - SOLID WASTE FUND Totals					
REVENUE TOTALS	5,261,361	364,158	2,098,425	39.9%	4,817,475
EXPENSE TOTALS	5,109,701		1,776,568	34.8%	4,906,657
Fund 520 - SOLID WASTE FUND Totals	151,660		321,857		(89,182)



Memorandum

To: Honorable Mayor and Members of the City Council
From: Scott Mangum, Planning and Zoning Administrator
Subject: Weekly Zoning Report
Date: June 27, 2018

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (847) 448-8675 or smangum@cityofevanston.org if you have any questions or need additional information.

Zoning Weekly Update

Cases Received and Pending, June 21, 2018 - June 27, 2018

Backlog (business days received until reviewed): 31

Volume (number of cases pending staff review): 72

Zoning Reviews

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	1943 Sherman Avenue	R5	Building Permit	Convert SFR to 3-flat	07/26/17	pending DAPR and ZBA 06/19/18
1	115 Dempster Street	R1	Building Permit	Remove existing exterior walks and terrace, install new walks, terrace, fire pit and outdoor BBQ	04/06/18	non-compliant, pending revisions from the applicant
1	1621-1631 Chicago Avenue	D4	Zoning Analysis	New 13-story, 156 dwellings, 4,000 sf of retail, sub-grade parking (The Legacy Planned Development)	05/08/18	non-compliant, pending revisions from the applicant and/or planned development application
1	1724 Sherman Avenue	D2	Building Permit	Interior Build out (Kilwins)	06/11/18	pending revisions from the applicant
1	225 Greenwood Avenue	R1	Zoning Analysis	Widen and extend stairs, reshape asphalt driveway, repair rear porch, interior repair to coach house	06/14/18	pending staff review
1	2014 Orrington Avenue	R1	Building Permit	Interior and exterior remodel (Lubavitch Chabad Eva)	06/21/18	pending staff review
1	834 Lincoln Avenue	R1	Building Permit	Replace wood deck/stoop with brick and concrete stoop	06/26/18	pending staff review
2	2125 Dempster Street	I2	Building Permit	1-story addition to connect two buildings (U-Haul)	10/30/17	non-compliant, pending plat of subdivision and major variation applications
2	1126 Pitner Avenue	R3	Zoning Analysis	Subdivide property into 6 lots, construct 2-flat and detached 4-car garage on each lot	03/06/18	non-compliant, pending revisions from the applicant
2	1815 Ridge/Oak Avenue	D4	Building Permit	Foundation permit for new 10-story senior living residential building with 163 dwelling units, 67 parking spaces (1815 Ridge/Oak Avenue Planned Development)	04/03/18	pending minor adjustment to the PD, DAPR
2	1130 Fowler Avenue	R2	Building Permit	Construct patio at SFR	04/16/18	pending additional information from the applicant
2	1627 Greenwood Street	R2	Building Permit	Replace existing concrete walks, install paver walk and patio	05/29/18	pending staff review
2	1600 Dodge Avenue	R2	Building Permit	New cellular tower pole and equipment fence enclosure (ETHS - Verizon)	05/30/18	pending staff review
2	1805 Wesley Avenue	R1	Zoning Analysis	Add concrete walks	06/11/18	pending staff review
2	2312 Greenleaf Street	R2	Building Permit	Second story addition	06/11/18	pending staff review
2	1229 Dewey Avenue	R3	Building Permit	Replace exisint walk and deck	06/11/18	non-compliant, pending revisions from the applicant
2	1730 Ridge Avenue	R4	Building Permit	Interior remodel (YWCA)	06/19/18	pending staff review
2	1755 Maple Avenue	RP	Building Permit	Interior remodel	06/20/18	pending staff review
2	2200 Main Street	R2	Zoning Analysis	1-story addition (Infant Welfare Society of Evanston)	06/21/18	pending staff review
2	2000 Dempster Street	I2	Building Permit	Interior renovation, new retail area, office space and kitchen (Temperance)	06/22/17	pending staff review
2	2113 Greenleaf Street	I2	Building Permit	Tenant build-out	06/27/18	pending staff review
3	935 Chicago Avenue	C1a	Building Permit	Repave parking lot, add landscaping (Chicago & Main Planned Development)	05/17/17	pending revisions from the applicant

3	925 Edgemere Court	R1	Building Permit	Revetment maintenance	03/12/18	additional information submitted, pending staff review
3	715 Sheridan Road	R1	Zoning Analysis	Enlarge patio	05/16/18	pending staff review
3	708 Michigan Avenue	R1	Building Permit	Rebuild 2nd story dormers, interior remodel	05/17/18	pending staff review
3	925 Edgemere Court	R1	Building Permit	Replace driveway, add columns, gates, fence and extra parking	06/11/18	non-compliant, pending revisions from the applicant
3	1047 Forest Avenue	R1	Building Permit	Dormer addition and interior remodel	06/13/18	pending staff review
3	700 Forest Avenue	R1	Building Permit	Replace existing deck	06/18/18	pending staff review
3	1138 Judson Avenue	R1	Building Permit	Interior remodel	06/20/18	pending staff review
3	1126 Judson Avenue	R1	Building Permit	Interior remodel (2-flat)	06/20/18	pending staff review
3	1007 Judson Avenue	R1	Building Permit	Interior remodel	06/20/18	pending staff review
3	602 Sheridan Square, Unit 2	R5	Building Permit	Interior remodel (multi-family dwelling)	06/22/18	pending staff review
4	1459-1463 Elmwood Avenue	D1	Building Permit	Addition of 1 apartment on 2nd floor, new covered entry (revisions)	09/22/17	pending DAPR
4	1555 Oak Avenue	R6	Building Permit	Remodel of 52-units (King Home)	01/30/18	pending additional information and revisions from the applicant
4	1555 Oak Avenue	R6	Building Permit	Addition of 19 parking spaces, curbing (King Home)	05/03/18	pending additional information and revisions from the applicant
4	1569 Maple Avenue	D3	Building Permit	Interior build out of existing 1st floor space	05/09/18	pending revisions from the applicant
4	1121 Main Street	R1	Building Permit	Expand driveway	05/15/18	non-compliant, pending revisions from the applicant
4	910 Custer Avenue	MUE	Zoning Analysis	New 7 buildings, 40 attached multi-family/townhomes (Planned Development)	05/17/18	pending staff review
4	727 Main Street	B2/oDM	Zoning Analysis	New 6-story, mixed-use building with 40 dwelling units, ground floor retail (Planned Development)	05/17/18	pending staff review
4	1428 Wesley Avenue	R1	Building Permit	2nd story addition to existing SFR	05/22/18	pending staff review
4	1560 Oak Avenue	R6	Building Permit	Roof deck awning	06/11/18	pending staff review
4	1630 Chicago Avenue	D3	Building Permit	Interior remodel of amenity spaces	06/12/18	pending staff review
4	1000 Grove Street	R6	Building Permit	Interior alteration (YMCA)	06/18/18	pending staff review
4	1801 Main Street	OS	Building Permit	Foundation only (new Robert Crown Community Center)	06/20/18	pending staff review
4	1042 Wesley Avenue	B1	Building Permit	Interior renovation (Coffee Roasters)	06/27/18	pending staff review
5	1829 Simpson Street	B1	Building Permit	Construct new commercial building for restaurant (Lenny & Lambs)	03/15/18	pending DAPR
5	2415 Wade Street	R1	Zoning Analysis	Attached garage and 1-story addition	04/25/18	pending additional information from the applicant
5	2035 Dodge Avenue	R3	Building Permit	New 2-flat residence with garage	05/23/18	pending staff review
5	2118 Maple Avenue	R4a	Building Permit	Interior alterations to second floor	06/11/18	pending staff review
5	1826 Hovland Court	R3	Building Permit	New detached garage	06/15/18	pending staff review
5	1826 Ashland Avenue	R2	Building Permit	Replace back porch	06/20/18	pending staff review
5	1911 Hartrey Avenue	R3	Building Permit	Dormer additions, interior renovations	06/22/18	pending staff review
5	2138 Maple Avenue	R4a	Building Permit	Porch renovation and replace stairs	06/25/18	pending staff review
6	2500 Gross Point Road	C2	Building Permit	New parking lot	01/25/18	pending additional information from the applicant, DAPR

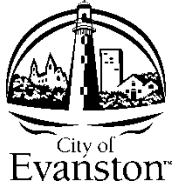
6	2929 Central Street	B1a	Building Permit	Interior retail buildout (Normandy Remodel)	03/27/18	pending DAPR
6	2501 Ridgeway Avenue	R1	Building Permit	Patio renovation	05/14/18	pending additional information from the applicant
6	2416 Central Park Avenue	R1	Building Permit	Addition and renovation	05/15/18	pending staff review
6	2324 Central Street, Unit 3C	R5	Building Permit	Interior remodel	05/29/18	pending staff review
6	2407 Hartzell Street	R1	Building Permit	Dormer addition	06/05/18	pending staff review
6	2634 Lawndale Avenue	R1	Building Permit	Interior remodel	06/06/18	pending staff review
6	2151 Forestview Road	R1	Building Permit	Interior remodel	06/13/18	pending staff review
6	2607 Princeton Avenue	R2	Building Permit	Sunroom addition and patio	06/13/18	pending staff review
6	2724 Noyes Street	R1	Building Permit	New detached garage	06/15/18	pending staff review
6	3234 Thayer Street	R1	Building Permit	Interior remodel, new deck	06/18/18	pending staff review
6	2425 Central Street, Unit 4B	R5	Building Permit	Interior remodel (multi-family dwelling)	06/19/18	pending staff review
6	2305 Lincolnwood Drive	R1	Building Permit	Replace and enlarge driveway, replace steps	06/22/18	pending staff review
6	3039 Hartzell Street	R1	Building Permit	Install paver walk	06/22/18	pending staff review
6	3320 Hayes Street	R1	Building Permit	New detached garage	06/26/18	pending staff review
6	2412 Lawndale Avenue	R1	Building Permit	New 20x20 detached garage	06/26/18	pending staff review
7	1501 Central Street	U2	Building Permit	Renovate existing parking lot (NU - Ryan Field east parking lot)	06/30/17	non-compliant, pending revisions or major variation application
7	1932 Central Street	B1a	Building Permit	Remodel windows (Bluestone Restaurant)	12/06/17	pending additional information from the applicant and DAPR
7	2342 Ridge Avenue	R1	Building Permit	Extend driveway	03/16/18	non-compliant, pending revisions or variation application
7	2021 McDaniel Avenue	R1	Building Permit	New paver walk and patio	05/09/18	pending additional information from the applicant
7	2217 Dodge Avenue	R3	Building Permit	Remove and replace patio, apron and remove stairs	05/14/18	pending staff review
7	2736 Bryant Avenue	R1	Zoning Analysis	Convert attached carport to habitable space, retain front driveway/parking space, construct coach house, 3 open parking spaces in rear	05/16/18	non-compliant, pending revisions from the applicant
7	1802 Colfax Street	R3	Building Permit	Construct patio and steps in street side yard at SFR	05/22/18	non-compliant; pending revisions from the applicant
7	1410 Rosalie Street	R1	Building Permit	Remove existing terrace, replace with new steps and terraces, retaining wall	05/29/18	pending staff review
7	2750 Broadway Avenue	R1	Building Permit	New detached garage	06/05/18	pending staff review
7	2041 Hawthorne Lane	R1	Zoning Analysis	New SFR and attached garage	06/05/18	pending staff review
7	2403 Central Park Avenue	R1	Zoning Analysis	Remove concrete patio and replace with landscaping rocks, install concrete stoop and step	06/11/18	pending staff review
7	2752 Bryant Avenue	R1	Zoning Analysis	Construct paver walks and remove existing walks	06/11/18	pending staff review
7	2240 Campus Drive	U3	Building Permit	Interior remodel	06/13/18	pending staff review
7	1208 Noyes Street	R1	Building Permit	Kitchen addition, new deck	06/18/18	pending staff review
7	2124 Pioneer Road	R1	Building Permit	Remove concrete patio and sidewalk, install paver patio	06/19/18	pending staff review
7	2420 Campus Drive	U3	Building Permit	Interior remodel (NU)	06/19/18	pending staff review
7	830 Ridge Terrace	R1	Building Permit	New 16x20 detached garage	06/21/18	pending staff review
7	2737 Asbury Avenue	R1	Building Permit	New 22x22 detached garage	06/21/18	pending staff review
7	2769 Garrison Avenue	R1	Building Permit	1st and 2nd floor addition	06/22/18	pending staff review

7	1213 Leonard Place	R1	Building Permit	1-story addition	06/26/18	pending staff review
7	1634 Lincoln Street	R1	Building Permit	Driveway, walk, patio, steps and stoops	06/26/18	pending staff review
8	120 Dodge Avenue	R4	Building Permit	Addition (Dobson Plaza)	01/22/18	non-compliant, pending revisions from the applicant and DAPR
8	525 Howard Street	B3	Building Permit	Exterior remodeling of storefront	03/08/18	pending staff review, DAPR
8	525 Howard Street	B3	Building Permit	Improvement of existing parking lot	05/01/18	non-compliant, pending revisions from the applicant and DAPR
8	721 Case Street	R5	Building Permit	New 14x20 detached garage	05/11/18	non-compliant, pending minor variation application
8	2108 Brummel Street	R2	Building Permit	Gut rehab, dormer addition	05/30/18	pending staff review
8	961 Mulford Street	R2	Zoning Analysis	Construct paver patio	06/11/18	pending staff review
8	2108 Brummel Street	R2	Building Permit	New 20x20 detached garage	06/15/18	pending staff review
8	525 Howard Street	B3	Building Permit	Install awnings	06/18/18	pending staff review
9	620 Custer Avenue	R3	Building Permit	Patio redesign and new brick walk	09/29/17	non-compliant, pending revisions from the applicant
9	1718 Cleveland Street	R2	Building Permit	Shed	10/06/17	non-compliant, pending revisions from the applicant
9	2119 Keeney Street	R2	Zoning Analysis	Front porch	05/16/18	pending staff review
9	2119 Keeney Street	R2	Building Permit	New front porch, interior renovation	05/18/18	pending staff review
9	809 Monroe Street	R1	Zoning Analysis	Remove existing concrete walk in front and rear, replace with brick walk, add brick paver patio	06/06/18	pending staff review
9	611 Ridge Avenue	R1	Building Permit	Rebuild detached garage	06/18/18	pending staff review
9	542 Ridge Avenue	R1	Building Permit	Garage interior remodel	06/20/18	pending staff review

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	1943 Sherman Avenue	R5	Major Variation	Rear setback for deck stairs, and number of parking spaces to convert a SFR to a 3-flat.	04/18/18	pending revisions from the applicant, DAPR and ZBA
1	1714 Chicago Avenue	R6	Planned Development	Map Amendment to D3 for new 13-story office building with 117 parking spaces	06/01/18	pending revisions from the applicant, DAPR and PC
2	2020 Greenwood Street	I2	Plat of Subdivision	Subdivide property into 2 lots (Greenwood Storage)	03/26/18	pending P&D 07/09/18
2	1108 Dodge Avenue	C1	Text Amendments & Special Use	Text amendment for auto sales, auto body repair, auto storage, salvage, and towing. Special use application for all 5 uses	03/30/18	pending DAPR, PC, & ZBA
3	750 Chicago Avenue	C1a	Major Variation	Replace existing parking with open-air dining area (Fire House Restaurant)	05/17/18	pending P&D 07/09/18
3	90-92 Kedzie Street	R1	Appeal	Appeal of the Zoning Administrator's decision to deny a fence variation to place a fence in the front yard	06/22/18	pending ZBA 07/17/18
4	710 Main Street	B2	Special Use	Type 2 Restauarnt	06/11/18	pending ZBA 07/17/18

4	1009 Davis Street	D2	Substitution of Special Use	Substitution of special use for a type-2 restaurant (Yeero Revolution to Chicago Hot Dog & Co.)	06/20/18	pending public notice
5	1625 Payne, 2147-2149 Dewey & 2120 Ashland	MXE	Special Use	Daycare - domestic animal plus a kennel	05/24/18	pending DAPR & ZBA 07/17/18
5	1822 Lyons Street	R4	Major Variation	Establish 3rd dwelling unit in existing 2-flat: lot width, lot size, parking	05/24/18	pending P&D 07/23/18
6	2901 Central Street, Unit B	B1a	Special Use	Special Use for type-2 restaurant (Gotta B Crepes)	05/02/18	pending P&D 07/09/18
6	3144 Harrison Street	R1	Minor Variation	AC setback from interior side property line	05/07/18	pending additional information from the applicant
6	3318 Grant Street	R1	Major Variation	Building Lot Coverage, interior side and rear setbacks	06/11/18	pending DAPR 07/11/18 & ZBA 07/17/18
7	2315 McCormick Boulevard	R1	Fence Variation	Fence located in front yard	06/19/18	pending public notice
8	348 Custer Avenue	R5	Major Variation	Major variation to reduce lot size and lot width to increase number of dwelling units from 2 to 3	06/25/18	pending staff review



Memorandum

To: Honorable Mayor and Members of the City Council

From: Gary Gerdes, Building and Inspection Services Manager

Subject: Weekly Inspection Report

Date: June 29, 2018

Enclosed is the weekly summary report of field inspections under special monitoring. The report, organized by ward, includes the property address, the type of inspection, inspector notes, date received and current status.

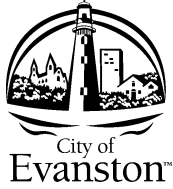
Please contact me at 847-448-8030 or ggerdes@cityofevanston.org if you have any questions or need additional information.

Inspector Weekly Update

Cases Received, June 29, 2018

Field Reports

Ward	Property Address	Construction Type	Inspector Notes	Received
1	811 Emerson (Focus Development)	Mixed Use Building	Foundation excavation is ongoing. Streets, sidewalks and alleys are in good condition. Construction fencing is in place. Crosswalk locations are being revised to prepare for next stage of construction.	6/26/2018
2	1711 Church Street (Advanced Disposal)	Demolition/ Site Improvement	Work on sewer and concrete driveway is ongoing. Construction fencing is in place.	6/27/2018
2	2215 Dempster Street (HOW)	Multi-Unit Building	Building demolition has been completed. Construction fence and screening have been installed. Contact signage has been posted. Foundation excavation has started. Parkway grass has been cut.	6/26/2018
5	2525 Church Street (Pumping Station)	Pumping Station	Construction fence and screening have been installed. Contact signage has been posted. Demolition of structure has been completed.	6/27/2018
5	824 - 828 Noyes (828 Lofts)	Mixed Use Building	Fences are in good condition and streets and alleys are kept clean. Work on brick exterior is ongoing. Drywall has been installed from the first to fourth floor. Contractor estimates less than two months until completion.	6/25/2018
7	2705 Ashland (Welsh-Ryan Arena)	New Athletic Arena	The project is continuing on schedule. The rough construction is near completion and has received inspection approval. The site is well-kept and all materials are neatly stored. Gate attendants are on duty to direct traffic for trucks entering and leaving the site. Tire washing is done when needed. City Manager has approved a Sunday work request for interior work through September 30th. Contractor is monitoring mechanical unit decibel levels.	6/28/2018
7	2255 Campus (Ryan/Walter Athletic Center)	Lakeside Athletic Facility	Electrical and HVAC ductwork continue on all floors. Construction and soil erosion fencing are in place and plumb. Truck cleaning station is in place and functional. Occupancy granted for floors 1-3, pools and food service areas.	6/27/2018
7	2145 Sheridan Rd (Tech A/B Infill)	Academic Facility	Installation of decking, roofing and HVAC system continue to move forward. Construction fencing is plumb and screening material is in good condition.	6/27/2018



Memorandum

To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Public Health Manager

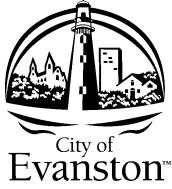
Subject: Food Establishment Application Weekly Report

Date: June 29, 2018

The table below is the weekly report of all applications for Food Establishments received during the week of June 24, 2018.

Please contact me at 847/448-8289 or iogbo@cityofevanston.org if you have any questions or need additional information.

Establishment Name	Address	Ward	Application Received on	Type	Proposed Opening Date
Spoonfoolery	2113 Greenleaf #404	2	6/28/2018	Food Establishment License	Not Yet Determined
Backlot Hospitality	1042 Wesley	4	6/27/2018	Food Establishment License	Not Yet Determined



Memorandum

To: Honorable Mayor and Members of the City Council

From: Theresa Whittington, Liquor Licensing Manager

Subject: Weekly Liquor License Application Report

Date: June 29, 2018

Enclosed is the weekly report of liquor applications received and pending. The report, organized by ward, includes the business address, the type and description of license requested, date received and current status.

Please contact me at (847) 448-8160 or twhittington@cityofevanston.org if you have any questions or need additional information.

Liquor Licensing Weekly Report

Liquor Applications Received and Pending

WARD	BUSINESS NAME	BUSINESS ADDRESS	LIQUOR CLASS	CLASS DESCRIPTION	PROPOSED HOURS for LIQUOR SALES	DATE REC'D	STATUS ¹
7	Compass Group USA dba Chartwell's (NU Norris Center)	1999 Campus Drive	R	University (liquor)	TBD	6/26/18	Pending Review
7	Compass Group USA dba Chartwell's (NU Catering)	1999 Campus Drive	T	Caterer (Liquor)	TBD	6/26/18	Pending Review

¹ Applicants are first noticed to the Liquor Licensing Review Board before proceeding to City Council



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING JUNE 29, 2018

HAPPY 4TH OF JULY!!

Editor's Note: The NWMC offices will be closed on Wednesday, July 4 in observance of Independence Day.

Thank You, Brian

Brian Pigeon joined the Northwest Municipal Conference in September 2014 and today marks his last day with the organization. He is relocating with wife Alison to Massachusetts, where she has accepted a teaching position. We thank Brian for his contributions to the organization and wish him and Alison all the best in their future endeavors!

Today's The Day to Join a NWMC Committee!

As previously reported, the Conference has issued our annual call for volunteers to serve on one or more NWMC committees. Members are requested to consider on which of the various core committees (Bicycle and Pedestrian, Finance, Legislative or Transportation) or non-core committees (Attorneys or Fire Core Cost Containment) you are interested in serving. Today is the deadline to register your committee preference, so please return the sign-up sheet to Larry Bury via email, lbury@nwmc-cog.org. *Staff contact: Larry Bury*

CMAP's STP Regional Project Scoring System Proposed

The Surface Transportation Program (STP) Project Selection Committee met Wednesday at the Chicago Metropolitan Agency for Planning (CMAP) offices. CMAP staff presented recommendations for scoring of shared fund projects along with a draft spreadsheet illustrating potential scores from recent STP projects from around the region.

Projects will receive points in three categories: Project Readiness (25 points maximum), Regional Transportation Impact (50 points maximum) and Planning Factors (25 points maximum). Individual councils will also have 25 points to allocate to priority projects. Points for Project Readiness will be based on having engineering or right-of-way acquisition complete, inclusion of the project in local or regional agency plans, and existing financial commitments. Regional Transportation Impact points will be based on the existing condition and need for the project, the number of jobs and households that will be impacted by the project, and the improvement that the project will provide to the transportation network. Points for Planning Factors will differ based on the project type, but will include a combination of points for green infrastructure, freight movement, inclusive growth, complete streets, and transit supportive land use. Changes to previous scoring proposals included a change in the Complete Streets category, where project sponsors will now be given the same amount of points whether they have adopted either a Complete Streets policy or an ordinance.

Staff from the Councils of Mayors, including NWMC, have requested additional details on how each of the categories are scored to provide better guidance for municipalities on candidate projects and to minimize any subjectivity in the rankings. NWMC staff is working with CMAP staff on a schedule of outreach meetings with individual councils over the summer and will alert members once the final date and locations of those meetings are set. The draft scoring system can be viewed by visiting <https://www.cmap.illinois.gov/committees/stp-psc/materials>. *Staff contact: Mike Walczak*

Should They Stay or Should They Go?

The July 24 NWMC Surplus Vehicle and Equipment Auction at America's Auto Auction in Crestwood is right around the corner! We currently have 40 vehicles scheduled for sale from *Deerfield, Evanston, Country Club Hills, Elburn, Glencoe, Highland Park, LaGrange* and North Aurora. There is still plenty of room to participate so please contact staff or America's Auto Auction Commercial Account Manager Bruce Uhter, Bruce.Uhter@americasautoauction.com, 708-389-4488 (office) or 219-713-0327 (cell). *Staff contact: Ellen Dayan*

Mayors Caucus Promotes Lead Based Paint Reduction Grants

From the desk of Metropolitan Mayors Caucus Director of Housing Initiatives Kyle Smith:

I am passing along a Notice of Funding Opportunity from HUD for the Lead-Based Paint Hazard Reduction program. This opportunity funds programs to identify and remediate lead-based paint in rental and owner-occupied housing. Units of local government are eligible to apply with a August 2 deadline:

<https://www.hud.gov/sites/dfiles/SPM/documents/FY18LBPHRNOFA.pdf>

Please let me know if your community is interested in this application or other healthy housing opportunities. Given the recent increase in HUD funding for healthy homes, it may be worth exploring an inter-jurisdictional approach to these applications. Kyle can be reached at 312-201-4507 or ksmith@mayorscaucus.org. *Staff contact: Mark Fowler*

Meetings and Events

CMAP ON TO 2050 Open House will be held on Thursday, July 12 from 4:00 p.m. to 7:00 p.m. at the *Libertyville Civic Center*, 135 West Church Street.

NWMC Bicycle and Pedestrian Committee will meet on Tuesday, July 17, 10:30 a.m. at the NWMC Offices.

CMAP ON TO 2050 Open House will be held on Thursday, July 17 from 4:00 p.m. to 7:00 p.m. at the *Mount Prospect Village Hall*, 50 S. Emerson Street.