

Memorandum

To: Mayor Hagerty and Members of the City Council
From: Wally Bobkiewicz, City Manager
Subject: City Manager's Weekly Update
Date: June 1, 2018

STAFF REPORTS BY DEPARTMENT



Weekly Report for May 24, 2018 – May 30, 2018

Administrative Services

Additional Information on Replacement of Vehicle #956 (Approved 5/14/18)

City Manager's Office

Weekly Bids Advertised
City Council Agenda Schedule
Monthly Financial Report – April 2018

Community Development

Weekly Zoning Report
Weekly Inspection Report

Health Department

Weekly Food Establishment Application Report

Law Department

Weekly Liquor License Applications Report

Legislative Reading

NWMC Weekly Briefing

PUBLIC NOTICES, AGENDAS & MINUTES

Monday, May 7, 2018

Rules Committee

www.cityofevanston.org/rules

Human Services

www.cityofevanston.org/humanservices

Tuesday, May 8, 2018

Mayor's Climate Action Resilience Plan Working Group

www.cityofevanston.org/climate

Wednesday, May 9, 2018

Design and Project Review Committee

www.cityofevanston.org/dapr

Thursday, May 10, 2018

Housing and Homelessness Commission

www.cityofevanston.org/housingcommission

Friday, May 11, 2018

Utilities Commission

www.cityofevanston.org/utilitiescommission



Weekly Report

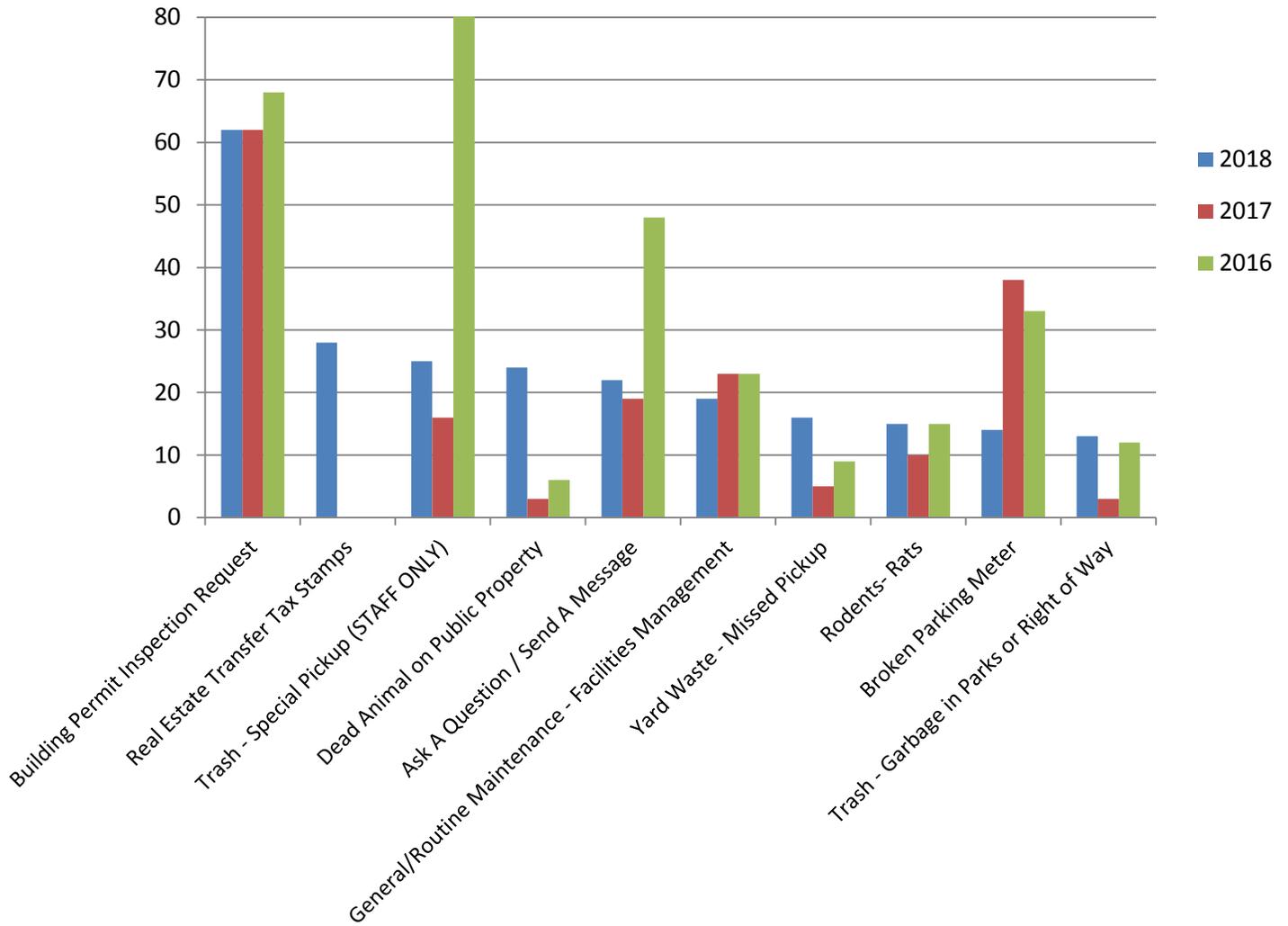
May 24-30, 2018

	Current Week*	Previous Week
Calls Handled	2182	2458
Service Requests	741	774
Total Chats	23	28
Total Text	17	24

*The 311 Center was closed on Monday, May 28th for Memorial Day

Trending Requests	
	<ul style="list-style-type: none"> • Questions about trash pick-up on the Memorial Day holiday • Questions about purchasing beach tokens • Questions about park permits

2016-2018 Comparison Chart
For May 24-30, 2018



May 24-30, 2018

Missed Garbage Pickup

This week 4; Last week 8
Below 3 year avg. of 14.2



Missed Recycling Pickup

This week 5; Last week 5
Below 3 year avg. of 13.1



Missed Yard Waste

This week 16; Last week 5
Above 3 year avg. of 11.1



Rodents/Rats

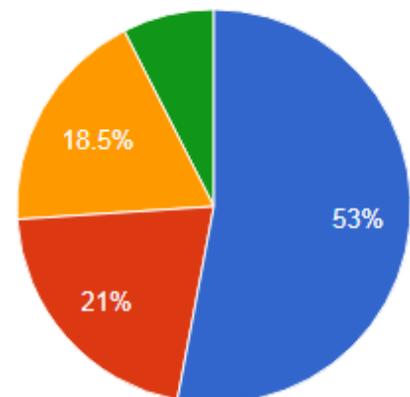
This week 15; Last week 9
Below 3 year avg. of 20.3

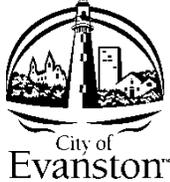


SLA Analysis

Issue	# Late	% Late	% Complete within SLA
Amplified Sounds/Music	1	100%	0%
Ask a Question/Send a Message	3	14%	86%
Birds	1	100%	0%
Broken Park/Playground Equip.	2	100%	0%
Construction/Engineering	1	50%	50%
Dead Animal on Public Property	2	8%	92%
Graffiti	2	40%	60%
Mosquitoes	1	50%	50%
Plastic Bag Ordinance - Question	1	100%	0%
Pot Hole	1	33%	67%
Rental Dwelling Inspection	1	20%	80%
Repair Park or Play Lot Fountain	1	33%	67%
Sidewalk - Maintenance	2	67%	33%
Trash Cart - Missing	1	33%	67%
Trash - Garbage in Parks or ROW	3	23%	77%
Water Bill - High Charge, Error	1	25%	75%
Water Main Break/Service Leak	1	100%	0%
Yard Waste - Missed Pickup	5	31%	69%

- Completed
- Submitted
- In progress
- Received





Memorandum

To: Honorable Mayor and Members of the City Council
Administration and Public Works Committee (A&PW)

From: Sean Ciolek, Division Manager of Facilities and Fleet
Kimberly Richardson, Acting Director of Administrative Services

Subject: Replacement of Vehicle #956 (Approved at 5/14/18 Meeting)

Date: May 19, 2018

Question: Can you provide the total cost to purchase and maintain existing Vehicle #956 (Vactor Combination Sewer Cleaner) up until now? What would be the anticipated cost to maintain it for an additional year?

Response: Our Computerized Fleet Analysis (CFA) records show the following details about the cost of operating and maintaining existing Vehicle #965 for life to date (date of service 05/18/12 until now 05/15/18) for a total of 6 years:

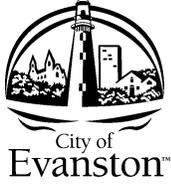
In-House & Vendor Repairs (Parts and Labor):	\$108,250.39
Cost to Fuel:	\$39,493.51
Purchase Price:	\$399,137.00
<u>Depreciation:</u>	<u>-\$349,659.29</u>
Estimated Book Value of Existing Vehicle:	\$49,477.71
Current Mileage:	16,548 miles
<u>Additional Estimated Runtime (Idling) Mileage:</u>	<u>234,000 miles</u>
Total Estimated Mileage:	250,548 miles

If existing Vehicle #965 was retained for an additional year until 05/15/19, it is roughly estimated that anticipated costs to operate and maintain for a total of 7 years would be as follows:

In-House & Vendor Repairs (Parts and Labor):	\$126,292.12
Cost to Fuel:	\$46,075.76
Total Estimated Mileage:	292,306 miles

This 7 year total cost is only an estimate and could be much higher as the specialized vacuum/jetter equipment is subject to additional wear and tear. The abuse that this type

of equipment takes on a daily basis recently resulted in both City owned Vactor trucks being out of service for repairs at the same time. Due to the anticipated additional maintenance costs after 6 years, the fact that the vehicle will only continue to depreciate resulting in less of a trade-in value and the long lead time required should this vehicle be completely taken out of service unexpectedly, Fleet Services is confident that the recommendation to replace this vehicle now was absolutely necessary so that sewer cleaning services can be provided in a timely and efficient manner.



Memorandum

To: Wally Bobkiewicz, City Manager

From: Hitesh Desai, CFO/ City Treasurer
Tammi Nunez, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week of May 28, 2018

Date: June 1, 2018

The following is a list of projects that have been advertised and the anticipated date each will be presented to Council or Library Board.

Bids/RFPs/RFQs advertised during the Week of May 28, 2018

Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
RFP 18-31 Utility Billing System	Public Works Agency	The City of Evanston's Water Production Bureau of the Evanston Public Works Agency is seeking proposals from experienced firms for the implementation of a new Utility Billing and Customer Information System (UB/CIS) to replace the current system.	TBD	7/17	9/10
RFP 18-32 Garden Park and Playground Improvements	Public Works Agency	The City of Evanston's Public Works Agency is seeking proposals from experienced firms to perform landscape	\$75,000	6/26	8/13

		architecture and related engineering services for planned improvements at Garden Park located at Sheridan Square and Lake Michigan in Evanston, Illinois.			
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Evanston City Council Agenda Schedule - 2018 Dates

(PLEASE NOTE: Dates for dates and agenda items are tentative and subject to change.)

2018 Meeting Dates: Jan 8, Jan 16, Jan 22, Jan 29, Feb 12, Feb 19, Feb 26, Mar 12, Mar 19, Mar 26, Apr 9, Apr 16, Apr 23

May 14, May 21, May 29, Jun 11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 23, Aug 13, Sept 10, Sept 17, Sept 24

Oct 8, Oct 15, Oct 22, Nov 12, Nov 19, Nov 26, Dec 10

B=Business of the City by Motion R=Resolution O=Ordinance

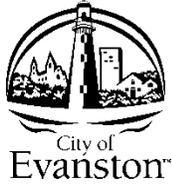
D=Discussion C=Communication P=Presentation A=Announcement PR=Proclamation SPB=Special Order Business

APW=Administration & Public Works PD=Planning & Development HS=Human Services EDC=Economic Development

BUD=Budget OC=Other EXS=Executive Session SPC=Special City Council Meeting CC=Council Only

DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
CMO	6/18/2018	Maxwell X Report on 311	P	CC	Bobkiewicz	
CMO	6/18/2018	Priority Based Budgeting - Results of Comm. Survey/Requist Direction	D	CC	Bobkiewicz	
CMO	6/18/2018	Bills/Payroll	SPB	CC	Desai	
CMO	6/18/2018	Harley Clarke Resolution	SPB	CC	Bobkiewicz	
Legal	6/18/2018	Litigation Settlement	SPB	CC	Masoncup	
PRCS	6/25/2018	Designating July Parks & Rec Month	PR	CC	Hemingway	
PRCS	6/25/2018	Special Recreation Athletes and Coaches Recognition	P	CC	Hemingway	
CD	6/25/2018	Divvy for Every Evanstonian	P	CC	Storlie	
Admn Svcs	6/25/2018	Two Motor Pool Vehicle Purchases	B	APW	Richardson	
PRCS	6/25/2018	Handyman Contract Renewal	B	APW	Hemingway	
PWA	6/25/2018	Survey Benchmark	B	APW	Stoneback	
PWA	6/25/2018	Engr Svcs for Water Plant Lab Expansion	B	APW	Stoneback	
PWA	6/25/2018	Water Treatment Plant Exterior Door Improvement	B	APW	Stoneback	
PWA	6/25/2018	Citywide ArcFlash Program	B	APW	Stoneback	
Legal	6/25/2018	Easement Agmt with NU - Clearwell	R	APW	Masoncup	
CD	6/25/2018	MOU with CTA	R	APW	Storlie	
Police	6/25/2018	NIPAS Agmt for Police	R	APW	Eddington	
Legal	6/25/2018	Business Licensing Code Amendments	O	APW	Masoncup	For Intro
PRCS	6/25/2018	Noyes Tenant Lease	O	APW	Hemingway	For Intro
CMO	6/25/2018	Bond Ordinance	O	APW	Desai	For Intro
CMO	6/25/2018	CFO- Financial Institution Documentation Amendment	O	APW	Desai	For Intro
PWA	6/25/2018	Water Sale	O	APW	Stoneback	For Intro
Admn Svcs	6/25/2018	1007 Church St - Loading Zone	O	APW	Richardson	For Intro
Admn Svcs	6/25/2018	609 South Blvd - Loading Zone	O	APW	Richardson	For Intro
PWA	6/25/2018	Remove One-Way Alley	O	APW	Stoneback	For Action
Admn Svcs	6/25/2018	Sale of Surplus Property	O	APW	Richardson	For Action
CD	6/25/2018	Vacation Rental - 2001 Orrington	B	PD	Storlie	Held from 5/29
CD	6/25/2018	Plat of Resubdivision - 2020 Greenwood St	R	PD	Storlie	
CD	6/25/2018	Zoning Text - College/University Parking Requirements	O	PD	Storlie	For Intro
Legal	6/25/2018	Condo Owner Code Amendment	O	PD	Masoncup	For Action
	6/25/2018	Exec Session - Litigation				
CMO	7/9/2018	2017 Audit	B	APW	Desai	

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DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
CD	7/9/2018	Vacation Rentals	D	PD	Storlie	
CD	7/9/2018	Special Use - Gotta B Crepes	O	PD	Storlie	For Intro
CD	7/23/2018	Public Benefits and Impact Fees from Planned Develop.	SPB	CC	Storlie	Cont'd from 5/21/18
Mayor	8/13/2018	National Suicide Prevention Awareness Month - Sept 2018	PR	CC	Francellino	
Council & Committee Meetings						
6/4/2018	6:00 PM	Rules Committee				
6/4/2018	7:30 PM	Human Services				
6/4/2018	7:00 PM	Housing & Homelessness Commission				
6/11/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council - CANCELED				
6/18/2018	7:00 PM	City Council				
6/19/2018	7:00 PM	Housing & Community Development Act - CANCELED				
6/20/2018	6:30 PM	M/W/EBE Development				
6/25/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council				
6/27/2018	6:00 PM	Transportation & Parking Committee				
6/27/2018	7:00 PM	Economic Development Committee				
6/28/2018	6:30 PM	Equity & Empowerment Commission				
<u>DEFERRED</u>	Date	Item	Action	Committee	Staff	
CD		Fines for bikes on sidewalks	O	APW	Bobkiewicz	
CMO		Amendment to PEHP Resolution	R	APW	Lyons	
Admin Serv		Title 9 City Code Amendments	O	CC	Farrar	(Introduced 1.27.14)
Law		Pedicabs	O	APW	Farrar	Tabled 3.9.15 (revisit 2016)
Law		Animal Welfare Board	O	R	Bobkiewicz	(for 2017)



Memorandum

To: Wally Bobkiewicz, City Manager

From: Hitesh Desai, CFO/City Treasurer
Ashley King, Budget & Finance Manager
Kate Lewis-Lakin, Senior Management Analyst

Subject: April 2018 Monthly Financial Report

Date: May 29, 2018

Please find attached the unaudited financial statements as of April 30, 2018. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

Fund	Fund Description	Revenues	YTD Expenses	YTD Net	Fund Balance	Cash Balance
100	GENERAL FUND	42,106,297	37,846,412	4,259,884	17,546,789	11,184,339
175	GENERAL ASSISTANCE FUND	510,299	288,851	221,448	865,948	865,948
176	HEALTH AND HUMAN SERVICES	276,184	232,046	44,138	55,915	33,322
180	GOOD NEIGHBOR FUND	403	333,333	(332,930)	(331,046)	668,954
185	LIBRARY FUND	3,695,847	2,016,478	1,679,369	2,664,141	2,663,744
186	LIBRARY DEBT SERVICE FUND	156,995	-	156,995	161,197	161,085
187	LIBRARY CAPITAL IMPROVEMENT FD	-	-	-	308,399	308,399
195	NEIGHBORHOOD STABILIZATION	6,670	18,001	(11,331)	(13,773)	93,482
200	MOTOR FUEL TAX FUND	636,824	819,330	(182,506)	2,191,224	2,026,636
205	EMERGENCY TELEPHONE (E911) FUND	321,380	250,472	70,908	256,401	(57,145)
210	SPECIAL SERVICE AREA (SSA) #4	159,977	92,500	67,477	(131,317)	(131,317)
215	CDBG FUND	11,608	155,815	(144,207)	(80,113)	(80,100)
220	CDBG LOAN FUND	11,959	41,672	(29,714)	222,897	222,898
235	NEIGHBORHOOD IMPROVEMENT	69	-	69	170,240	170,240
240	HOME FUND	49,321	53,936	(4,615)	4,662	4,662
250	AFFORDABLE HOUSING FUND	76,446	29,475	46,971	1,523,515	1,527,931
300	WASHINGTON NATIONAL TIF FUND	2,986,106	2,393,681	592,425	5,854,969	5,928,644
320	DEBT SERVICE FUND	6,021,662	-	6,021,662	6,218,119	6,339,312
330	HOWARD-RIDGE TIF FUND	328,035	747,608	(419,573)	(145,695)	(169,926)
335	WEST EVANSTON TIF FUND	47,041	15,090	31,951	464,717	473,039
340	DEMPSTER-DODGE TIF FUND	26,404	-	26,404	20,395	20,395
345	CHICAGO-MAIN TIF	31,310	-	31,310	92,504	92,504
350	SPECIAL SERVICE AREA (SSA) #6	115,544	-	115,544	117,750	117,751
415	CAPITAL IMPROVEMENTS FUND	2,180,632	2,660,479	(479,847)	8,967,509	9,406,529
416	CROWN CONSTRUCTION FUND	-	333,696	(333,696)	206,985	207,165
420	SPECIAL ASSESSMENT FUND	120,858	192,028	(71,169)	2,926,531	2,922,994
505	PARKING SYSTEM FUND	4,286,619	1,721,388	2,565,231	7,474,634	7,007,269
510	WATER FUND	6,209,253	3,751,295	2,457,959	9,782,945	5,502,775
515	SEWER FUND	4,734,003	2,987,760	1,746,243	5,896,170	3,025,838
520	SOLID WASTE FUND	1,734,266	1,150,530	583,736	(585,278)	(968,391)
600	FLEET SERVICES FUND	1,002,691	933,754	68,937	427,173	(362,306)
601	EQUIPMENT REPLACEMENT FUND	445,244	331,182	114,062	1,191,039	963,581
605	INSURANCE FUND	5,856,567	6,060,474	(203,907)	(5,551,942)	(1,732,016)
		84,146,516	65,457,286	18,689,228	68,773,603	58,438,231

Included above are the ending balances as of April 30, 2018 for both unreserved fund and cash balances. Of these two amounts, cash balance is the more meaningful metric since this represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. While ending fund balance is also an important measurement of the City's financial health, it usually includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses.

The fund balances included in this financial report are based on unaudited 2017 year-end balances. These numbers may change slightly as a result of the annual audit, which will be completed in June.

As of April 30, 2018, the General Fund is reporting a net surplus of \$4,259,884. The General Fund balance is \$17,546,789 with a cash balance of \$11,184,339. The attached supplemental charts show the General Fund Revenues at 37% of budget and expenses at 33%. Fund and cash balances increased significantly as a result of the first installment of property taxes being received. This is the first of two annual installments. Additionally, the Insurance and Other Chargebacks category shows higher expenses, as this includes the transfer of property tax pension revenue to the Police and Fire pension funds.

Through April 30, 2018, the Good Neighbor Fund is showing a negative fund balance of \$331,046. This is because the revenue to this fund from Northwestern University is not received until later in the year. Transfers to other funds from the Good Neighbor Fund are made monthly to cover expenses throughout the year on designated projects.

Through April 30, 2018, the Neighborhood Stabilization Fund is showing a negative fund balance of \$13,773. This is due to the timing of grant funding revenues.

Through April 30, 2018, the E911 Fund is showing negative cash balance of \$57,145. This is due to timing of E911 revenues from the state and the expenses related to the replacement of Computer Aided Dispatch (CAD) and Police/Fire Records Software.

Through April 30, 2018, the SSA #4 Fund is showing a negative fund and cash balance of \$131,317. This is due to the timing of payments to the Downtown Evanston group.

Through April 30, 2018, the CDBG fund is showing a negative fund balance of \$80,113 and a negative cash balance of \$80,100. This is due to a delay in reimbursements and will be repaid with draw-downs during May.

Through April 30, 2018, the Howard-Ridge TIF Fund is showing a negative fund balance of \$145,695 and a negative cash balance of \$169,926. This is due to money spent on capital projects. The City has planned bond funding to provide cash for these projects later this summer.

Through April 30, 2018, the Capital Fund is showing a fund balance of \$8,967,509 and a cash balance of \$9,406,529. The fund continues to spend down balances from the 2017A General Obligation Bonds that were received in October.

Through April 30, 2018, the enterprise funds (Parking, Water, and Sewer) continue to spend down fund balance for capital projects.

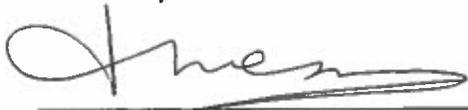
Through April 30, 2018, the Solid Waste Fund has a negative fund balance of \$585,278 and a negative cash balance of \$968,391. The Solid Waste received a first installment of property taxes in the amount of \$260,915 during March.

Through April 30, 2018, the Insurance Fund is showing a negative fund balance of \$5,551,942 and a negative cash balance of \$1,732,016. Fund balance is lower than cash balance due to accrued liabilities for pending litigation.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: hdesai@cityofevanston.org. Detailed fund summary reports can be found at: <http://www.cityofevanston.org/city-budget/financial-reports/>.

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

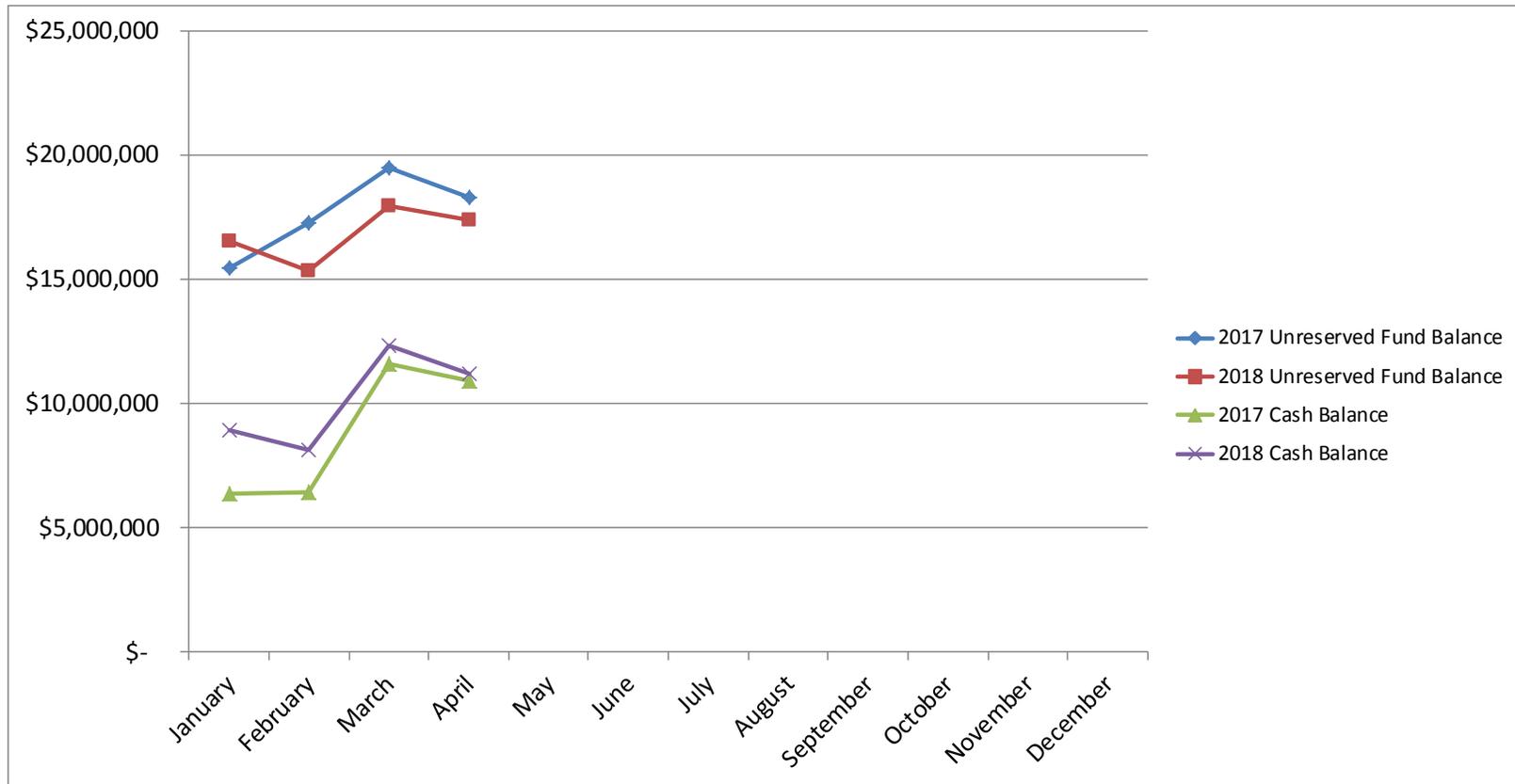
As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Hitesh Desai, Treasurer of the City of Evanston, hereby affirm that I have reviewed the April 30, 2018 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Hitesh Desai, Treasurer

2017 v 2018 Fund and Cash Balance-- General Fund

	January	February	March	April
2017 Unreserved Fund Balance	\$ 15,453,984	\$ 17,244,431	\$ 19,450,955	\$ 18,292,843
2018 Unreserved Fund Balance	\$ 16,512,558	\$ 15,306,742	\$ 17,933,253	\$ 17,384,626
2017 Cash Balance	\$ 6,338,271	\$ 6,393,110	\$ 11,561,044	\$ 10,901,398
2018 Cash Balance	\$ 8,905,448	\$ 8,120,225	\$ 12,288,418	\$ 11,184,339



April 2018 Financial Report

Through 04/30/18

Summary Listing

Fund 100 - GENERAL FUND	2018 Budget	April 2018	YTD 2018	%	2017 Actual
Property Taxes	28,849,196	199,097	15,790,267	55%	28,294,363
Other Taxes	49,742,274	4,553,525	16,187,477	33%	46,951,377
License	5,548,000	284,216	1,504,381	27%	5,129,042
Permit	6,681,900	304,841	1,195,433	18%	7,990,628
Fee	167,500	1,076	31,554	19%	238,240
Fines and Forfeitures	3,897,500	84,576	949,996	24%	3,484,050
Parking Charges for Services	1,373,500	-	19,578	1%	662,214
Parks and Recreation Charges for Services	5,885,750	491,524	1,936,750	33%	5,471,036
Other Charges for Services	2,818,300	153,738	839,559	30%	2,620,775
Interfund Transfers	7,748,417	618,143	2,472,571	32%	11,586,942
Intergovernmental Revenue	778,100	172,831	453,788	58%	1,468,393
Other Revenue	1,300,217	80,879	713,764	55%	1,608,106
Interest Income	50,100	6,154	11,179	22%	38,544
REVENUE TOTAL	114,840,754	6,950,598	42,106,297	37%	115,543,710
CITY COUNCIL	492,806	44,452	163,748	33%	498,172
CITY CLERK	191,784	14,496	49,226	26%	251,193
CITY MANAGER'S OFFICE	7,540,597	756,859	2,275,218	30%	7,539,496
LAW	736,346	67,710	229,413	31%	772,045
ADMINISTRATIVE SERVICES	9,075,303	675,773	2,583,907	28%	9,314,164
COMMUNITY DEVELOPMENT	3,614,774	266,907	1,007,734	28%	2,592,984
POLICE	38,391,099	2,427,652	14,353,403	37%	39,067,047
FIRE MGMT & SUPPORT	23,934,390	1,459,809	9,129,803	38%	24,355,551
HEALTH	3,697,529	236,095	923,157	25%	3,071,334
PARKS, REC. AND COMMUNITY SERV.	11,955,812	797,106	2,791,150	23%	12,479,438
PUBLIC WORKS AGENCY	14,607,356	954,466	4,339,653	30%	13,983,314
EXPENSE TOTAL	114,237,796	7,701,325	37,846,412	33%	113,924,739
Fund 100 - GENERAL FUND Totals					
REVENUE TOTALS	114,840,754	6,950,598	42,106,297	37%	115,543,710
EXPENSE TOTALS	114,237,796	7,701,325	37,846,412	33%	113,924,739
Fund 100 - GENERAL FUND Net Gain	602,958	(750,726)	4,259,885		1,618,971

April 2018 Financial Report

Through 04/30/18

Classification	2018 Budget	April 2018	YTD 2018	%	2017 Actuals
Fund 505 - PARKING SYSTEM FUND					
REVENUE					
Licenses, Permits and Fees	-	-	1,813	0.0%	1,900
Charges for Services	6,676,575	1,213,735	2,803,478	42.0%	6,184,922
Interfund Transfers	4,217,040	347,253	1,389,013	32.9%	4,120,636
Intergovernmental Revenue	12,125	-	-	0.0%	-
Other Revenue	193,316	13,095	79,281	41.0%	253,523
Interest Income	35,070	4,255	13,035	37.2%	62,067
REVENUE TOTALS	11,134,126	1,578,339	4,286,619	38.5%	10,623,048
EXPENSE					
Salary and Benefits	1,849,028	138,768	506,009	27.4%	1,675,404
Services and Supplies	3,451,775	87,330	445,766	12.9%	3,172,070
Capital Outlay	2,450,000	135,568	143,821	5.9%	280,311
Insurance and Other Chargebacks	319,648	26,637	106,549	33.3%	319,648
Depreciation Expense	-	-	-	0.0%	2,561,771
Contingencies	11,000	-	-	0.0%	4,246
Debt Service	3,070,625	-	-	0.0%	267,734
Miscellaneous	304,000	-	39,103	12.9%	267,436
Interfund Transfers	1,440,417	120,035	480,139	33.3%	1,584,683
EXPENSE TOTALS	12,896,493	508,338	1,721,388	13.3%	10,133,302
Fund 505 - PARKING SYSTEM FUND					
REVENUE TOTALS	11,134,126	1,578,339	4,286,619	38.5%	10,623,048
EXPENSE TOTALS	12,896,493	508,338	1,721,388	13.3%	10,133,302
Fund 505 - PARKING SYSTEM FUND	(1,762,367)	1,070,001	2,565,231		489,746

April 2018 Financial Report

Through 04/30/18

Classification	2018 Budget	April 2018	YTD 2018	%	2017 Actuals
Fund 510 - WATER FUND					
REVENUE					
Licenses, Permits and Fees	70,000	8,617	13,022	18.6%	86,063
Charges for Services	18,267,000	1,472,532	6,119,107	33.5%	17,255,947
Other Revenue	27,333,656	19,436	31,780	0.1%	294,812
Interest Income	25,000	16,190	45,345	181.4%	35,784
REVENUE TOTALS	45,695,656	1,516,776	6,209,253	13.6%	17,672,605
EXPENSE					
Salary and Benefits	5,614,331	422,525	1,580,773	28.2%	5,958,873
Services and Supplies	4,655,410	198,033	607,375	13.0%	2,528,863
Capital Outlay	29,346,200	33,400	145,794	0.5%	11,408
Insurance and Other Chargebacks	468,492	39,041	156,164	33.3%	468,492
Contingencies	1,000	-	-	0.0%	-
Depreciation Expense	-	-	-	0.0%	2,470,280
Debt Service	1,960,760	33,752	33,752	1.7%	717,388
Miscellaneous	15,000	-	-	0.0%	(203,530)
Interfund Transfers	3,602,313	306,859	1,227,436	34.1%	7,360,654
EXPENSE TOTALS	45,663,506	1,033,611	3,751,295	8.2%	19,312,428
Fund 510 - WATER FUND Totals					
REVENUE TOTALS	45,695,656	1,516,776	6,209,253	13.6%	17,672,605
EXPENSE TOTALS	45,663,506	1,033,611	3,751,295	8.2%	19,312,428
Fund 510 - WATER FUND Totals	32,150	483,164	2,457,959		(1,639,823)

April 2018 Financial Report

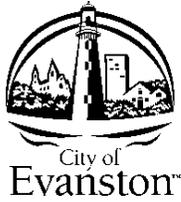
Through 04/30/18

Classification	2018 Budget	April 2018	YTD 2018	%	2017 Actuals
Fund 515 - SEWER FUND					
REVENUE					
Charges for Services	12,589,650	1,027,577	4,724,553	37.5%	12,477,657
Other Revenue	2,104,000	-	-	0.0%	14,870
Interest Income	5,000	2,413	9,450	189.0%	16,023
REVENUE TOTALS	14,698,650	1,029,989	4,734,003	32.2%	12,508,550
EXPENSE					
Salary and Benefits	1,274,709	101,367	379,098	29.7%	1,313,154
Services and Supplies	2,558,630	7,875	15,634	0.6%	88,677
Capital Outlay	2,181,300	48,690	58,703	2.7%	7,676
Insurance and Other Chargebacks	269,988	22,499	89,996	33.3%	269,988
Depreciation Expense	-	-	-	0.0%	3,530,787
Debt Service	7,540,066	266,839	2,113,770	28.0%	1,143,643
Miscellaneous	1,500	-	-	0.0%	9,265
Interfund Transfers	991,677	82,640	330,559	33.3%	1,141,676
EXPENSE TOTALS	14,817,870	529,910	2,987,760	20.2%	7,504,867
Fund 515 - SEWER FUND Totals					
REVENUE TOTALS	14,698,650	1,029,989	4,734,003	32.2%	12,508,550
EXPENSE TOTALS	14,817,870	529,910	2,987,760	20.2%	7,504,867
Fund 515 - SEWER FUND Totals	(119,220)	500,079	1,746,243		5,003,683

April 2018 Financial Report

Through 04/30/18

Classification	2018 Budget	April 2018	YTD 2018	%	2017 Actuals
Fund 520 - SOLID WASTE FUND					
REVENUE					
Property Taxes	410,000	-	260,915	63.6%	-
Licenses, Permits and Fees	275,000	-	14,448	5.3%	199,513
Charges for Services	3,632,394	323,617	1,202,768	33.1%	3,611,308
Interfund Transfers	705,967	58,831	235,322	33.3%	755,967
Other Revenue	238,000	13,172	20,813	8.7%	250,687
Interest Income	-	-	-	0.0%	-
REVENUE TOTALS	5,261,361	395,620	1,734,266	33.0%	4,817,475
EXPENSE					
Salary and Benefits	993,616	72,664	265,172	26.7%	890,220
Services and Supplies	3,488,676	99,987	770,281	22.1%	3,482,141
Capital Outlay	275,750	2,502	3,936	1.4%	24,635
Debt Service	21,797	-	-	0.0%	1,797
Miscellaneous	7,500	3,538	3,688	49.2%	3,057
Interfund Transfers	322,362	26,864	107,454	33.3%	504,807
EXPENSE TOTALS	5,109,701	205,555	1,150,530	22.5%	4,906,657
Fund 520 - SOLID WASTE FUND Totals					
REVENUE TOTALS	5,261,361	395,620	1,734,266	33.0%	4,817,475
EXPENSE TOTALS	5,109,701	205,555	1,150,530	22.5%	4,906,657
Fund 520 - SOLID WASTE FUND Totals	151,660	190,066	583,736		(89,182)



Memorandum

To: Honorable Mayor and Members of the City Council
From: Scott Mangum, Planning and Zoning Administrator
Subject: Weekly Zoning Report
Date: May 30, 2018

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (847) 448-8155 or mgriffith@cityofevanston.org if you have any questions or need additional information.

Zoning Weekly Update

Cases Received and Pending, May 24, 2018 - May 30, 2018

Backlog (business days received until reviewed): 22

Volume (number of cases pending staff review): 46

Zoning Reviews

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	1943 Sherman Avenue	R5	Building Permit	Convert SFR to 3-flat	07/26/17	pending DAPR and ZBA 06/19/18
1	115 Dempster Street	R1	Building Permit	Remove existing exterior walks and terrace, install new walks, terrace, fire pit and outdoor BBQ	04/06/18	non-compliant, pending revisions from the applicant
1	1431 Judson Avenue	R1	Building Permit	New screened in porch at upper level	05/07/18	pending staff review
1	1621-1631 Chicago Avenue	D4	Zoning Analysis	New 13-story, 156 dwellings, 4,000 sf of retail, sub-grade parking (The Legacy Planned Development)	05/08/18	pending staff review
1	2252 Orrington Avenue	R1	Building Permit	Construct rear deck, enclosed rear porch, walk, replace bluestone	05/21/18	pending additional information from the applicant
1	1426 Forest Avenue	R1	Zoning Analysis	Addition to and renovate residence, new garage	05/18/18	pending staff review
2	2125 Dempster Street	I2	Building Permit	1-story addition to connect two buildings (U-Haul)	10/30/17	non-compliant, pending plat of subdivision and major variation applications
2	1126 Pitner Avenue	R3	Zoning Analysis	Subdivide property into 6 lots, construct 2-flat and detached 4-car garage on each lot	03/06/18	non-compliant, pending revisions from the applicant
2	1815 Ridge/Oak Avenue	D4	Building Permit	Foundation permit for new 10-story senior living residential building with 163 dwelling units, 67 parking spaces (1815 Ridge/Oak Avenue Planned Development)	04/03/18	pending minor adjustment to the PD, DAPR
2	1825 Greenwood Street	R4	Building Permit	Install brick patio	04/04/18	non-compliant, pending revisions/additional information from the applicant
2	1130 Fowler Avenue	R2	Building Permit	Construct patio at SFR	04/16/18	pending additional information from the applicant
2	1727 Lee Street	R3	Building Permit	New 14x22 detached garage	05/24/18	pending staff review
2	1627 Greenwood Street	R2	Building Permit	Replace existing concrete walks, install paver walk and patio	05/29/18	pending staff review
2	1505 Ashland Avenue	R1	Zoning Analysis	New 2-car detached garage and deck	05/29/18	pending staff review
2	1600 Dodge Avenue	R2	Building Permit	New cellular tower pole and equipment fence enclosure (ETHS - Verizon)	05/30/18	pending staff review
3	935 Chicago Avenue	C1a	Building Permit	Repave parking lot, add landscaping (Chicago & Main Planned Development)	05/17/17	pending revisions from the applicant
3	925 Edgemere Court	R1	Building Permit	Revetment maintenance	03/12/18	additional information submitted, pending staff review
3	1111 Chicago Avenue	R5	Building Permit	Interior and exterior remodeling for Binny's Beverage Depot	04/13/18	pending revisions from the applicant
3	1233 Chicago Avenue, Unit 4	B1	Building Permit	Rehab of studio	05/08/18	pending staff review
3	701 Forest Avenue	R1	Building Permit	Interior renovation - kitchen and powder room	05/15/18	pending staff review
3	1023 Michigan Avenue	R1	Building Permit	Mud room addition	05/16/18	pending staff review
3	715 Sheridan Road	R1	Zoning Analysis	Enlarge patio	05/16/18	pending staff review

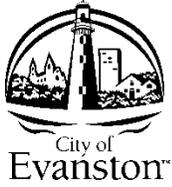
3	708 Michigan Avenue	R1	Building Permit	Rebuild 2nd story dormers, interior remodel	05/17/18	pending staff review
4	1459-1463 Elmwood Avenue	D1	Building Permit	Addition of 1 apartment on 2nd floor, new covered entry (revisions)	09/22/17	revisions submitted, pending staff review and DAPR
4	1555 Oak Avenue	R6	Building Permit	Remodel of 52-units (King Home)	01/30/18	pending additional information and revisions from the applicant
4	1555 Oak Avenue	R6	Building Permit	Addition of 19 parking spaces, curbing (King Home)	05/03/18	pending staff review
4	1569 Maple Avenue	D3	Building Permit	Interior build out of existing 1st floor space	05/09/18	pending staff review
4	1121 Main Street	R1	Building Permit	Expand driveway	05/15/18	pending staff review
4	1450-1508 Sherman Avenue	D4	Zoning Analysis	Zoning verification letter (Albion Planned Development)	05/15/18	pending staff review
4	910 Custer Avenue	MUX	Zoning Analysis	New 7 buildings, 40 attached multi-family/townhomes (Planned Development)	05/17/18	pending staff review
4	727 Main Street	B2/oDM	Zoning Analysis	New 6-story, mixed-use building with 40 dwelling units, ground floor retail (Planned Development)	05/17/18	pending staff review
4	1500 Sherman Avenue	D4	Building Permit	Foundation permit for new 15 story multi-family building with ground floor retail (new address, The Albion Planned Development)	05/21/18	pending staff review
4	1428 Wesley Avenue	R1	Building Permit	2nd story addition to existing SFR	05/22/18	pending staff review
5	2119 Ashland Avenue	MXE	Zoning Analysis	Construct 1-story addition, change of use to brewpub, event venue and classic car display (Ashland Avenue Brewery & Garage)	02/13/18	non-compliant, pending revisions from the applicant, zoning ordinance text amendment
5	1829 Simpson Street	B1	Building Permit	Construct new commercial building for restaurant (Lenny & Lambs)	03/15/18	pending DAPR 06/06/18
5	2415 Wade Street	R1	Zoning Analysis	Attached garage and 1-story addition	04/25/18	pending additional information from the applicant
5	2035 Dodge Avenue	R3	Building Permit	New 2-flat residence with garage	05/23/18	pending staff review
6	2500 Gross Point Road	C2	Building Permit	New parking lot	01/25/18	pending additional information from the applicant, DAPR
6	2521 Thayer Street	R1	Building Permit	New 22x22 detached garage	02/23/18	non-compliant, pending minor variation application from the applicant
6	2929 Central Street	B1a	Building Permit	Interior retail buildout (Normandy Remodel)	03/27/18	pending DAPR
6	2519 Hurd Avenue	R1	Building Permit	Replace deck with unlock patio and walk	05/11/18	pending staff review
6	2410 Lincoln Street	R1	Building Permit	New detached garage	05/14/18	pending staff review
6	2501 Ridgeway Avenue	R1	Building Permit	Patio renovation	05/14/18	pending additional information from the applicant
6	2720 Central Street, Unit 3D	R5	Building Permit	Interior remodel (multi-family dwelling)	05/15/18	pending staff review
6	2416 Central Park Avenue	R1	Building Permit	Addition and renovation	05/15/18	pending staff review
6	2915 Grant Street	R1	Building Permit	New driveway and parking pad	05/16/18	pending additional information from the applicant
6	2602 Hartzell Street	R1	Building Permit	Replace existing deck	05/21/18	pending staff review
6	2324 Central Street, Unit 3C	R5	Building Permit	Interior remodel	05/29/18	pending staff review
7	1501 Central Street	U2	Building Permit	Renovate existing parking lot (NU - Ryan Field east parking lot)	06/30/17	non-compliant, pending revisions or major variation application

7	1932 Central Street	B1a	Building Permit	Remodel windows (Bluestone Restaurant)	12/06/17	pending additional information from the applicant and DAPR
7	2342 Ridge Avenue	R1	Building Permit	Extend driveway	03/16/18	non-compliant, pending revisions or variation application
7	2707 Ashland Avenue	U1	Building Permit	Interior and exterior renovation (Trienens Performance Center - NU)	04/30/18	pending DAPR 06/06/18
7	2715 Asbury Avenue	R1	Building Permit	Deck	05/04/18	pending staff review
7	2021 McDaniel Avenue	R1	Building Permit	New paver walk and patio	05/09/18	pending staff review
7	2714 Woodbine Avenue	R1	Building Permit	Replace portion of concrete walk with brick, extend walk	05/09/18	pending staff review
7	2217 Dodge Avenue	R3	Building Permit	Remove and replace patio, apron and remove stairs	05/14/18	pending staff review
7	2216 Payne Street	R1	Zoning Analysis	Chicken coop	05/15/18	pending staff review
7	2736 Bryant Avenue	R1	Zoning Analysis	Convert attached carport to habitable space, retain front driveway/parking space, construct coach house, 3 open parking spaces in rear	05/16/18	pending staff review
7	1802 Colfax Street	R3	Building Permit	Construct patio and steps in street side yard at SFR	05/22/18	non-compliant; pending revisions from the applicant
7	1410 Rosalie Street	R1	Building Permit	Remove existing terrace, replace with new steps and terraces, retaining wall	05/29/18	pending staff review
8	120 Dodge Avenue	R4	Building Permit	Addition (Dobson Plaza)	01/22/18	non-compliant, pending revisions from the applicant and DAPR
8	525 Howard Street	B3	Building Permit	Exterior remodeling of storefront	03/08/18	pending staff review, DAPR
8	433 Darrow Avenue	R1	Building Permit	New exterior stair, addition to deck	04/13/18	pending additional information from the applicant
8	1029 Howard Street	R2	Building Permit	New windows, add connecting stairwell between adjoining sections	04/27/18	pending staff review
8	525 Howard Street	B3	Building Permit	Improvement of existing parking lot	05/01/18	pending staff review
8	1127 Harvard Terrace	R2	Building Permit	Remove concrete, install paver patio, steppers	05/10/18	pending staff review
8	721 Case Street	R5	Building Permit	New 14x20 detached garage	05/11/18	non-compliant, pending minor variation application
8	1122 Hull Terrace	R3	Building Permit	New walkways and patio	05/14/18	pending staff review
8	428 Dewey Avenue	R1	Building Permit	Basement remodel	05/17/18	pending staff review
8	714 Mulford Street	R5	Building Permit	3rd story addition above existing 2-flat	05/17/18	pending staff review
8	727 Howard Street	B3	Building Permit	Interior renovation of retail space	05/25/18	pending staff review
8	2108 Brummel Street	R2	Building Permit	Gut rehab, dormer addition	05/30/18	pending staff review
9	620 Custer Avenue	R3	Building Permit	Patio redesign and new brick walk	09/29/17	non-compliant, pending revisions from the applicant
9	1718 Cleveland Street	R2	Building Permit	Shed	10/06/17	non-compliant, pending revisions from the applicant
9	705 Asbury Avenue	R2	Building Permit	2nd-story addition	04/27/18	non-compliant, pending minor variation determination
9	736 Monroe Street	R5	Building Permit	Replace 3 back porches (multi-family dwelling)	05/04/18	pending staff review
9	647 Asbury Avenue	R2	Building Permit	Interior remodel (2-flat)	05/07/18	pending staff review
9	1820 Keeney Court	R2	Building Permit	Screen porch addition	05/09/18	pending staff review

9	736 Monroe Street	R5	Building Permit	Install vertical platform lift (multi-family dwelling)	05/15/18	pending staff review
9	2119 Keeney Street	R2	Zoning Analysis	Front porch	05/16/18	pending staff review
9	2119 Keeney Street	R2	Building Permit	New front porch, interior renovation	05/18/18	pending staff review

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	413 Grove Street	R1	Minor Variation	Building lot coverage for 1-story addition	04/02/18	determination after 06/05/18
1	1943 Sherman Avenue	R5	Major Variation	Rear setback for deck stairs, and drive-aisle to convert a SFR to a 3-flat.	04/18/18	pending revisions from the applicant, DAPR and ZBA 07/07/18
1	2900 Harrison Street	R1	Minor Variation	Front yard setback for front porch	05/07/18	determination after 06/08/18
2	2020 Greenwood Street	I2	Plat of Subdivision	Subdivide property into 2 lots (Greenwood Storage)	03/26/18	pending P&D 06/25/18
2	1108 Dodge Avenue	C1	Text Amendments & Special Use	Text amendment for auto sales, auto body repair, auto storage, salvage, and towing. Special use application for all 5 uses	03/30/18	pending PC, DAPR, & ZBA
3	90-92 Kedzie Street	R1	Fence Variation	6' metal fence with 6.5' posts in front yard	05/22/18	determination after 06/14/18
3	750 Chicago Avenue	C1a	Major Variation	Replace existing parking with open-air dining area (Fire House Restaurant)	05/17/18	pending ZBA 06/19/18
3	1234 Dewey Avenue	R3	Fence Variation	Fence located in front yard	05/24/18	determination after 06/19/18
5	1937 Hartrey Avenue	R3	Minor Variation	Second story addition	04/17/18	determination after 06/01/18
5	1625 Payne & 2147-2149 Dewey	MXE	Special Use	Daycare - domestic animal plus a kennel	05/24/18	pending DAPR & ZBA 07/17/18
5	1822 Lyons Street	R4	Major Variation	Establish 3rd dwelling unit in existing 2-flat: lot width, lot size, parking	05/24/18	pending ZBA 06/19/18
6	2901 Central Street, Unit B	B1a	Special Use	Special Use for type-2 restaurant (Gotta B Crepes)	05/02/18	pending ZBA 06/19/18
6	2761 Gross Point Road	R1	Fence Variation	Fence located in front yard	05/02/18	determination after 06/01/18
6	3144 Harrison Street	R1	Minor Variation	AC setback from interior side property line	05/07/18	determination after 06/21/18
6	2112 Ewing Avenue	R1	Major Variation	Remove existing variation condition prohibiting the rental of the existing coach house	05/23/18	pending DAPR & ZBA 06/19/18
7	2023 Noyes Street	R1	Minor Variation	Setback for an addition	03/30/18	determination after 05/29/18
7	716 Roslyn Terrace	R1	Minor Variation	Impervious surface coverage for patio	05/24/18	determination after 06/14/18
9	813 Monroe Street	R1	Minor Variation	Building lot coverage for 2-story addition	05/17/18	determination after 06/15/18
9	705 Asbury Avenue	R2	Minor Variation	Construct 2nd story addition over existing first floor at SFR	05/23/18	determination after 06/19/18



Memorandum

To: Honorable Mayor and Members of the City Council

From: Gary Gerdes, Building and Inspection Services Manager

Subject: Weekly Inspection Report

Date: June 1, 2018

Enclosed is the weekly summary report of field inspections under special monitoring. The report, organized by ward, includes the property address, the type of inspection, inspector notes, date received and current status.

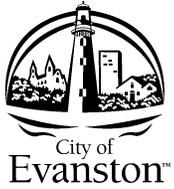
Please contact me at 847-448-8030 or ggerdes@cityofevanston.org if you have any questions or need additional information.

Inspector Weekly Update

Cases Received, June 1, 2018

Field Reports

Ward	Property Address	Construction Type	Inspector Notes	Received
1	2350 Orrington Avenue (Kendall Place)	New Residential Building (SFRs)	Construction activity has been completed. Streets, sidewalks and alleys are in good condition. Parkway grass is maintained. Per developer, FCO applications and final surveys will be submitted in the next few weeks.	5/29/2018
1	811 Emerson (Focus Development)	Mixed Use Building	Foundation excavation is ongoing. Streets, sidewalks and alleys are in good condition. Sewer and water lines are being installed causing reconfiguration of lanes on Emerson. Building permit for structure issued 5/24.	5/31/2018
2	1711 Church Street (Advanced Disposal)	Demolition/ Site Improvement	Contractor order for pipe connector is expected to arrive next week and work will resume. Construction fence and screening remain in good condition. Right of Way permits have been issued for work on sewer and concrete driveway.	5/31/2018
2	2215 Dempster Street (HOW)	Multi-Unit Building	Construction fence and screening have been installed. Contact signage has been posted. Residential structure has been demolished. Foundation excavation has started.	5/31/2018
5	2525 Church Street (Pumping Station)	Pumping Station	Construction fence and screening have been installed. Contact signage has been posted. Demolition of structure is continuing.	5/31/2018
5	824 - 828 Noyes (828 Lofts)	Mixed Use Building	Fences are in good condition and streets and alleys are kept clean. Work on brick exterior is ongoing. Contractor estimates two months until completion. Helicopter lift for rooftop units will occur next week.	5/29/2018
7	2705 Ashland (Welsh-Ryan Arena)	New Athletic Arena	The project is continuing on schedule. The site is well-kept and all materials are neatly stored. Gate attendants are on duty to direct traffic for trucks entering and leaving the site. Tire washing is done when needed. City Manager has approved a Sunday work request for interior work through September 30th.	5/31/2018
7	2255 Campus (Ryan/Walter Athletic Center)	Lakeside Athletic Facility	Electrical and HVAC ductwork continue on all floors. Construction and soil erosion fencing are in place and plumb. Truck cleaning station is in place and functional. Occupancy granted for furniture move-in for remainder of building.	5/31/2018
7	2145 Sheridan Rd (Tech A/B Infill)	Academic Facility	Installation of decking, roofing and HVAC system continue to move forward. Construction fencing is plumb and screening material is in good condition.	5/31/2018



Memorandum

To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Public Health Manager

Subject: Food Establishment Application Weekly Report

Date: June 1, 2018

There were no new applications for food establishments for the week of May 27, 2018.

Please contact me at 847/448-2829 or iogbo@cityofevanston.org if you have any questions or need additional information.



Memorandum

To: Honorable Mayor and Members of the City Council

From: Theresa Whittington, Liquor Licensing Manager

Subject: Weekly Liquor License Application Report

Date: June 1, 2018

There are no pending liquor license applications to report for this week..

Please contact me at (847) 448-8160 or twhittington@cityofevanston.org if you have any questions or need additional information.



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING JUNE 1, 2018

One Week Left to RSVP for the NWMC Annual Gala

The 60th NWMC Gala will be held on Wednesday, June 20 at the Hyatt Regency in *Deerfield*. The festivities will begin with a reception at 6:00 p.m. followed by dinner at 7:00 p.m. Highlights of the evening will be the inauguration of the NWMC officers for FY2018-2019 and a look back at the organization's accomplishments over the past sixty years. Please RSVP by Friday, June 8 to Marina Durso, mdurso@nwmc-cog.org or 847-296-9200, ext. 122. *Staff contact: Marina Durso*

Plan Now for the July 24 NWMC Surplus Vehicle & Equipment Auction

It's time to line up your municipality's surplus vehicles and equipment for sale at the July 24 NWMC Surplus Vehicle and Equipment Auction at America's Auto Auction in Crestwood. America's AA offers a variety of custom services to maximize resale value along with reasonable rates to transport your vehicles and equipment to the auction site. So far, forty vehicles are scheduled for sale from *Evanston*, *Country Club Hills*, *Glencoe*, *Glenview* and *Highland Park*.

If you can't make the July event, the next live auction date for 2018 is Tuesday, October 23. The NWMC agreement with America's Auto Auction also provides for year round Internet sales, so participants do not have to wait for one of the live sales in order to dispose of surplus vehicles and equipment. For questions or additional information, please contact staff or America's Auto Auction Commercial Account Manager Bruce Uhter, 708-389-4488 (office) or 219-713-0327 (cell) or Bruce.Uhter@americasautoauction.com. *Staff contact: Ellen Dayan*

Mayors Caucus Offers ComEd Energy Efficiency Program Assistance

From the desk of Metropolitan Mayors Caucus Project Manager Brian Tomkins:

There are a wide variety of new ComEd Energy Efficiency program offerings for municipalities to reduce energy use and save money. Whether you have projects in mind, or looking to identify opportunities, I can provide assistance in identifying the ComEd Energy Efficiency Program offerings that may best for your public facility and properties.

Through the ComEd Energy Efficiency Program portfolio, the Metropolitan Mayors Caucus can provide technical assistance and project support to ensure maximum incentives. Lighting (indoor and outdoor, fixtures, retrofits, sensors, controls), HVAC (chillers, VCDs, exhaust, pumps), kitchen equipment (refrigeration, beverage/snack machines, Energy Star®), and other public sector projects can qualify for the program.

For more information or to participate, please contact Brian Tomkins at btomkins@mayorscaucus.org or 312-201-4508. *Staff contact: Mark Fowler*

Meetings and Events

NWMC Executive Board will meet on Wednesday, June 6 at 8:30 a.m. at the NWMC offices.

NWMC Bicycle & Pedestrian Committee will meet on Tuesday, June 19 at 10:30 a.m. at the NWMC offices.

The 60th *NWMC Annual Gala* will be held on Wednesday, June 20 at 6:00 p.m. at the Hyatt Regency in *Deerfield*.