

To: Mayor Hagerty and Members of the City Council

From: Wally Bobkiewicz, City Manager

Subject: City Manager's Weekly Update

Date: March 30, 2018

STAFF REPORTS BY DEPARTMENT



Weekly Report for March 22, 2018 - March 28, 2018

City Manager's Office

City Council Agenda Schedule Monthly Financial Report – February 2018

Community Development

Weekly Zoning Report Weekly Inspection Report

Health Department

Weekly Food Establishment Application Report

Law Department

Weekly Liquor License Applications Report

Legislative Reading

NWMC Weekly Briefing

PUBLIC NOTICES, AGENDAS & MINUTES

Monday, April 2, 2018

Human Services - CANCELLED www.cityofevanston.org/humanservices

Tuesday, April 3, 2018

Mayor's Climate Action Resilience Plan Working Group www.cityofevanston.org/climate

Wednesday, April 4, 2018

Liquor Control Review Board www.cityofevanston.org/liquorboard

Design and Project Review Committee www.cityofevanston.org/dapr

Citizens Police Complaint Assessment Committee www.cityofevanston.org/citizenspoliceadvisorycommittee

Thursday, April 5, 2018

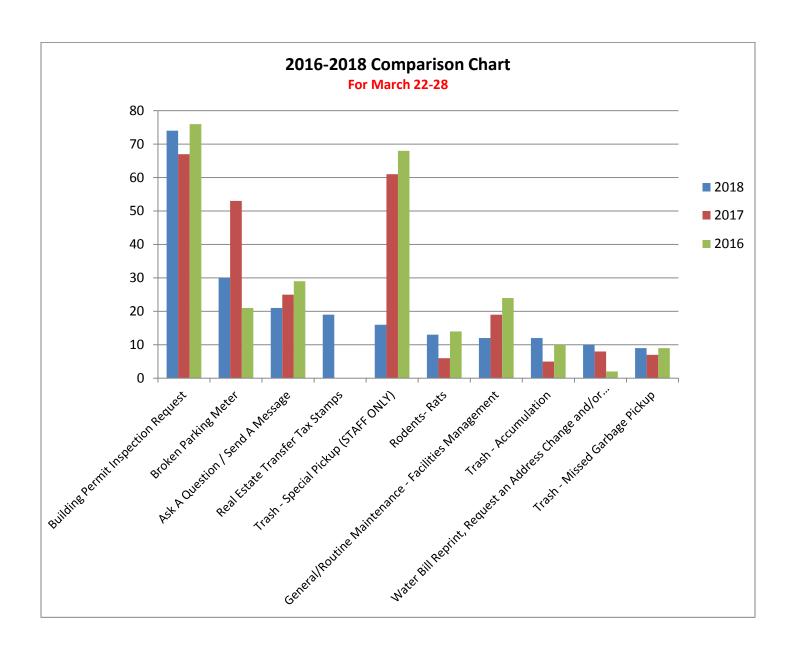
Housing and Homelessness Commission www.cityofevanston.org/housingcommission

Weekly Report

March 22-28, 2018

	Current Week	Previous Week
Calls Handled	2109	2258
Service Requests	518	557
Total Chats	31	26
Total Text	14	17

Trending Issues	 Questions about food scrap composting in yard waste containers Changes in street cleaning/new signs in Zone 4
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Weekly Report

March 22-28, 2018

Missed Garbage Pickup

This week 9; Last week 7 Below 3 year avg. of 14.2



Missed Recycling Pickup

This week 5; Last week 3 Below 3 year avg. of 13.1



Rodents/Rats

This week 13; Last week 4 Below 3 year avg. of 20.3



Broken Parking Meters

This week 29; Last week 24 Below 3 year avg. of 46.7



SLA Analysis

SLA An	<u>aiysis</u>		1
Issue	# Late	% Late	% Complete within SLA
Abandoned Vehicle	1	20%	80%
Animals - Too many, odors, etc.	1	50%	50%
Ask a Question/Send a Message	7	33%	67%
Construction/Engineering	1	50%	50%
Dead Rodent-Rat	1	50%	50%
Food Establishment - Unsanitary	1	100%	0%
Public Transit Agency Issue	1	100%	0%
Sidewalk - Evaluation	1	20%	80%
Sidewalk - Maintenance	1	50%	50%
Street Lights	1	50%	50%
Taxi Complaints	1	100%	0%
Trash - Accumulation	8	67%	33%
Trash - Garbage in Parks/ROW	3	50%	50%
Trash - Missed Garbage Pickup	1	11%	89%
Trash - Overflowing Dumpster	1	100%	0%

Upcoming Events – April 2-8

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
2 6:00 PM Human Services Committee – CANCELED	3 6:30 PM Climate Action Resilience Plan Working Group Meeting 7:00 PM Mayor's Town Hall Meeting	4 11:00 AM Liquor Control Review Board 2:30 PM Design and Project Review Committee 6:30 PM Citizen Police Complaint Assessment Committee	7:00 AM 3rd Ward Office Hours 7:00 PM Housing and Homelessness Commission	6	7 8:00 AM Indoor Winter Market 9:00 AM Spring Flea Market 6:00 PM Tails in Bloom Gala	8

Evanston Ci	ty Council	Agenda Schedule - 2018	Dates			
	_	dates and agenda items are to		d subject to c	hange.)	
2018 Meeting Dat	tes: Jan 8, Jan 1	6, Jan 22, Jan 29, Feb 12, Feb 19, Feb	26, Mar 12, M	lar 19, Mar 26, A	pr 9, Apr 16, Apr 23	
		11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 2				
Oct 8, Oct 15,	Oct 22, Nov 12	2, Nov 19, Nov 26, Dec 10				
B=Business of the	City by Motion	R=Resolution O=Ordinance				
D=Discussion C=	=Communicatio	n P=Presentation A=Announcem	ent PR=Procl	amation SPB=Sp	ecial Order Business	3
APW=Administrati	ion & Public Wo	orks PD=Planning & Development	HS=Human	Services	EDC=Economic De	velopment
BUD=Budget O	C=Other EX	S=Executive Session SPC=Special	City Council M	leeting CC=Cc	uncil Only	
DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
	. / 2 / 2 2 2					
	4/2/2018	Human Services				
1.9	4/0/0040	Notice all these West (April 0 44)	DD	00	Dan and Lance	
Library	4/9/2018	National Library Week (April 8-14)	PR	CC	Danczak Lyons	
CD	4/9/2018	National Fair Housing Month	PR	CC	Storlie	
CMO CMO	4/9/2018 4/9/2018	Earth Day (celebrate April 21) Lease to ELHG	PR O	CC	Bobkiewicz	For Action
		Sherman Plaza Parking Garage	U		Storlie	FOR ACTION
СМО	4/9/2018	Rooftop Fence	D	APW	Bobkiewicz	
PRCS	4/9/2018	PRCS Summer Clothing Purchase	В	APW	Hemingway	
PRCS	4/9/2018	Summer Food Program	В	APW	Hemingway	
CD	4/9/2018	French Kiss Café - Sidewalk Café	В	APW	Storlie	
PWA	4/9/2018	Eng. Svcs for Street Pavement Condition Assessment	В	APW	Stoneback	
PWA	4/9/2018	Waste Transfer Funding	В	APW	Stoneback	
PWA	4/9/2018	Award of Crack Seal Contract	В	APW	Stoneback	
PWA	4/9/2018	Pavement Marking Contract	В	APW	Stoneback	
PWA	4/9/2018	Pavement Rejuvenation Contract	В	APW	Stoneback	
PWA	4/9/2018	Mower Purchase	В	APW	Stoneback	
Admn Svcs	4/9/2018	Police Vehicle Purchase	В	APW	Richardson	
Admn Svcs	4/9/2018	Fire Dept Vehicle Purchase	В	APW	Richardson	
СМО	4/9/2018	2017 OT Report	В	APW	Richardson	Accept and Place or File
PWA	4/9/2018	Easement Agmt w/NU for Treated Water - Clearwell	0	APW	Stoneback	For Intro
PWA	4/9/2018	New Special Assessment - Alley	0	APW	Stoneback	For Intro
Legal	4/9/2018	PWA Code Amendments	0	APW	Masoncup	For Intro
Legal	4/9/2018	Business Licensing Amendments	0	APW	Masoncup	For Intro
Legal	4/9/2018	Water Sale	0	APW	Masoncup	For Intro
PRCS	4/9/2018	Taxicab Program	0	APW	Hemingway	For Intro and Action held 3/12
Legal	4/9/2018	Liquor License - Reduction - Lao Sze Chuan	0	APW	Masoncup	For Intro and Action
Legal	4/9/2018	Liquor License Reduction - Las Palmas	0	APW	Masoncup	For Intro and Action
Legal	4/9/2018	Liquor License - La Macchina (2)	0	APW	Masoncup	For Action
СМО	4/9/2018	Lease with League of Women Voters	0	APW	Storlie	For Action
Legal	4/9/2018	Contractor Debarment	0	APW	Masoncup	For Action
CD	4/9/2018	Form-Based Code Role w/ Development - White Paper	D	PD	Storlie	
CD	4/9/2018	Alliance to End Homelessness App. For HMIS Funding	В	PD	Storlie	
CD	4/9/2018	Vacation Rental - 1419 Elmwood	В	PD	Storlie	
		Zoning Text Amend - College/		DD		Eor Intro
CD	4/9/2018	University Parking Requirements	0	PD	Storlie	For Intro

3/22/2018 9:10 AM

Council Coun				Dates	Agenda Schedule - 2018	v Council	Evanston Cit			
May 14, May 21, May 29, Jun 11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 23, Aug 13, Sept 10, Sept 17, Sept 24		ange.)	l subject to ch			_				
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DEPT DATE Special Use - 1301 Chicago - Frio O PD Storlie		arion Orny		Oity Courion iv		5-04101 274	JOB-Buagot O			
CD	NOTES	I FAD STAFF			ITEMS	_	DEPT			
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CD					Special Use - 1301 Chicago - Frio					
CD 4/9/2018 Zoning Text Amend - Coach House Regulations O PD Storlie CD 4/9/2018 Porch Amendments O PD Storlie Fol CD 4/9/2018 Zoning Relief - 1801 Main St O PD Storlie Storlie CD 4/9/2018 Floodplain Regulations O PD Storlie CMO 4/9/2018 Equity in the Arts Hiring Program B ED Bobkiewicz CMO 4/9/2018 Exec Session (Work Comp, Minutes) CC CC CC CMO 4/16/2018 Robert Crown Funding Update P C C Storlie P CC Storlie CC CMO 4/16/2018 Robert Crown Construction Overview P CC Storlie Storlie CMO 4/23/2018 National Volunteer Week (April 23-29) PR CC Storlie Bobkiewicz PWA 4/23/2018 Arbor Day (April 30) PR CC Storlie Stoneback CMO 4/23/2018 Public Service Week (May 6-12) PR CC Storlie Storlie PWA 4/23/2018 Park E	For Intro	Storlie	PD	0		4/9/2018	CD			
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					Buageting					
		Storlie	CC	PR	National Preservation Month	5/14/2018	CD			
Police 5/14/2018 National Police Week PR CC Eddington				PR						
CMO 5/14/2018 1st Quarter OT Report D APW Richardson										
CMO 5/14/2018 Robert Crown Construction B APW Storlie		Storlie	APW	В	· · · · · · · · · · · · · · · · · · ·					
CD 5/14/2018 Public Benefits and Impact Fees from Planned Developments D PD Storlie		Storlie	PD	D	•	5/14/2018	CD			
Hom Figure Developments					пош г кинес Белеюринента					
22/2018 9:10 AM 5/21/2018 Public Works Week (May 20-26) PR CC Stoneback	2 of 3	Stoneback	CC	PR	Public Works Week (May 20-26)	5/21/2018	122/26WA.40			

		Agenda Schedule - 2018 dates and agenda items are to		d subject to cl	hange.)	
2018 Meeting Dat	es: lan 8, lan 1	6, Jan 22, Jan 29, Feb 12, Feb 19, Feb 3	26. Mar 12. M	ar 19. Mar 26. Δι	or 9 Anr 16 Anr 23	
		11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 23			•	
		2, Nov 19, Nov 26, Dec 10	, , tub 13, 3ch	(10, 3cpt 17, 3cp		
0000,00010,		1, 1101 15, 1101 20, 200 10				
B=Business of the	City by Motion	R=Resolution O=Ordinance				
D=Discussion C=			ent PR=Procla	amation SPB=Sp	ecial Order Business	<u> </u>
APW=Administrati			HS=Human S	Services	EDC=Economic De	velopment
BUD=Budget O	C=Other EX	S=Executive Session SPC=Special	City Council M	leeting CC=Co	uncil Only	· .
DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
PRCS	6/1/2018	Handyman Contract Renewal	В	APW	Hemingway	
PRCS	0/1/2018	Handyman Contract Renewal	ь	AFVV	Hemmyway	
PRCS	6/1/2018	Designating July Parks & Rec Month	PR	CC	Hemingway	
СМО	8/13/2018	2nd Quarter OT Report	D	APW	Richardson	
СМО	11/12/2018	3rd Quarter OT Report	D	APW	Richardson	
Council & Con	nmittee Mee	tings				
4/2/2018	6:00 PM	Human Services				
4/5/2018	7:00 PM	Housing and Homelessness Commission				
4/9/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council				
4/16/2018	7:00 PM	City Council				
4/17/2018	7:00 PM	Housing & Community Development				
.,, 2010	7.001 101	Act Committee				
4/18/2018	6:30 PM	M/W/EBE Development Committee				
4/23/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council				
4/25/2018	7:00 PM	Economic Development				
4/26/2018	5:30 PM	City-School Liaison Committee				
4/30/2018	6:00 PM	Special City Council				
				_		
DEFERRED	Date	Item	Action	Committee	Staff	
CD		Fines for bikes on sidewalks	0	APW	Bobkiewicz	
CMO		Amendment to PEHP Resolution	R	APW	Lyons	// / / / / / / / / / / / / / / / / / / /
Admin Serv Law		Title 9 City Code Amendments Pedicabs	0	CC APW	Farrar Farrar	(Introduced 1.27.14) Tabled 3.9.15 (revisit
						2016)
Law	<u> </u>	Animal Welfare Board	0	R	Bobkiewicz	(for 2017)

3/22/2018 9:10 AM 3 of 3



To: Wally Bobkiewicz, City Manager

From: Ashley King, Interim CFO/City Treasurer

Subject: February 2018 Monthly Financial Report

Date: March 27, 2018

Please find attached the unaudited financial statements as of February 28, 2018. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

		YTD	YTD			
Fund	Fund Description	Revenues	Expenses	YTD Net	Fund Balance	Cash Balance
100	GENERAL FUND	18,027,293	17,362,995	664,298	15,306,742	8,120,225
175	GENERAL ASSISTANCE FUND	206,210	143,570	62,640	707,139	707,139
176	HEALTH AND HUMAN SERVICES	138,097	23,222	114,875	126,652	126,652
180	GOOD NEIGHBOR FUND	139	166,667	(166,527)	(164,643)	835,356
185	LIBRARY FUND	1,498,930	917,659	581,271	1,566,043	1,566,005
195	NEIGHBORHOOD STABILIZATION FUND	19	6,343	(6,324)	(8,766)	88,645
200	MOTOR FUEL TAX FUND	339,653	409,665	(70,012)	2,303,717	2,139,130
205	EMERGENCY TELEPHONE (E911) FUND	153,292	105,541	47,750	233,244	(80,303)
210	SPECIAL SERVICE AREA (SSA) #4	18,029	-	18,029	(180,766)	(180,766)
215	CDBG FUND	713	64,180	(63,467)	627	640
220	CDBG LOAN FUND	6,037	11,393	(5,356)	247,255	247,256
235	NEIGHBORHOOD IMPROVEMENT	22	-	22	170,193	170,193
240	HOME FUND	4,581	30,235	(25,654)	(16,377)	(16,377)
250	AFFORDABLE HOUSING FUND	33,014	13,376	19,637	1,496,181	1,500,598
186	LIBRARY DEBT SERVICE FUND	63,147	-	63,147	67,349	54,443
300	WASHINGTON NATIONAL TIF FUND	1,697,855	1,184,507	513,348	5,775,892	5,852,525
330	HOWARD-RIDGE TIF FUND	20,772	260,206	(239,434)	34,444	10,213
335	WEST EVANSTON TIF FUND	9,047	7,532	1,515	434,281	442,603
340	DEMPSTER-DODGE TIF FUND	26,401	_	26,401	20,392	20,392
345	CHICAGO-MAIN TIF	18,000	-	18,000	79,193	79,193
350	SPECIAL SERVICE AREA (SSA) #6	35,572	_	35,572	37,778	37,779
187	LIBRARY CAPITAL IMPROVEMENT FD	-	_	-	308,399	308,399
320	DEBT SERVICE FUND	2,503,519	_	2,503,519	2,699,976	2,714,773
415	CAPITAL IMPROVEMENTS FUND	1,088,856	686,367	402,489	9,849,845	10,293,551
416	CROWN CONSTRUCTION FUND	-	146,799	(146,799)	393,882	540,861
420	SPECIAL ASSESSMENT FUND	60,611	95,340	(34,729)	2,962,971	2,959,434
505	PARKING SYSTEM FUND	1,630,228	829,826	800,403	5,709,805	5,336,116
510	WATER FUND	3,028,307	1,765,873	1,262,435	8,587,421	5,340,689
515	SEWER FUND	2,851,971	961,696	1,890,275	6,040,202	3,207,076
520	SOLID WASTE FUND	711,408	624,036	87,373	(1,081,642)	(1,539,782)
600	FLEET SERVICES FUND	503,073	395,591	107,481	465,718	(323,761)
601	EQUIPMENT REPLACEMENT FUND	222,590	114,718	107,872	1,184,849	915,232
605	INSURANCE FUND	2,743,327	3,061,510	(318,183)	(5,666,218)	(1,846,292)
		37,640,713	29,388,847	8,251,865	59,691,778	49,627,837

Included above are the ending balances as of February 28, 2018 for both unreserved fund and cash balances. Of these two amounts, cash balance is the more meaningful metric since this represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. While ending fund balance is also an important measurement of the City's financial health, it usually includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses.

The fund balances included in this financial report are based on unaudited 2017 yearend balances. These may change slightly during the Audit Process, which will be conducted during April 2018.

As of February 28, 2018, the General Fund is reporting a net surplus of \$664,298. The General Fund balance is \$15,306,742 with a cash balance of \$8,120,225. The attached supplemental charts show the General Fund Revenues at 15.7% of budget and expenses slightly lower at 15.2%.

Through February 28, 2018, the Good Neighbor Fund is showing a negative fund balance of \$164,643. This is because the revenue to this fund from Northwestern University is not received until later in the year. Transfers to other funds from the Good Neighbor Fund are made monthly to cover expenses throughout the year on designated projects.

Through February 28, 2018, the Neighborhood Stabilization Fund is showing a negative fund balance of \$8,766. This is due to the timing of grant funding revenues.

Through February 28, 2018, the E911 Fund is showing negative cash balance of \$80,303. This is due to timing of E911 revenues from the state and the expenses related to the replacement of Computer Aided Dispatch (CAD) and Police/Fire Records Software.

Through February 28, 2018, the SSA #4 Fund is showing a negative fund and cash balance of \$180,766. This negative balance has carried through from 2016 and will need to be addressed during 2018.

Through February 28, 2018, the Home Fund is showing a negative cash and fund balance of \$16,677. This is reimbursed with draw-downs in February 2018.

Through February 28, 2018, the Capital Fund is showing a fund balance of \$9,849,845 and a cash balance of \$10,293,551. Bond proceeds from the 2017A General Obligation Bonds were received in October, significantly increasing fund and cash balances.

Through February 28, 2018, the enterprise funds (Parking, Water, and Sewer) continue to spend down fund balance for capital projects.

Through February 28, 2018, the Solid Waste Fund has a negative fund balance of \$1,081,642 and a negative cash balance of \$1,539,782. Property taxes will be received into the Solid Waste Fund for the first time in 2018, which will improve fund and cash balances.

Through February 28, 2018, the Insurance Fund is showing a negative fund balance of \$5,666,218 and a negative cash balance of \$1,846,292. Fund balance is lower than cash balance due to accrued liabilities for pending litigation.

If there are any questions on the attached report, please contact me by phone at (847) 859-7884 or by email: aking@cityofevanston.org. Detailed fund summary reports can be found at: http://www.cityofevanston.org/city-budget/financial-reports/.

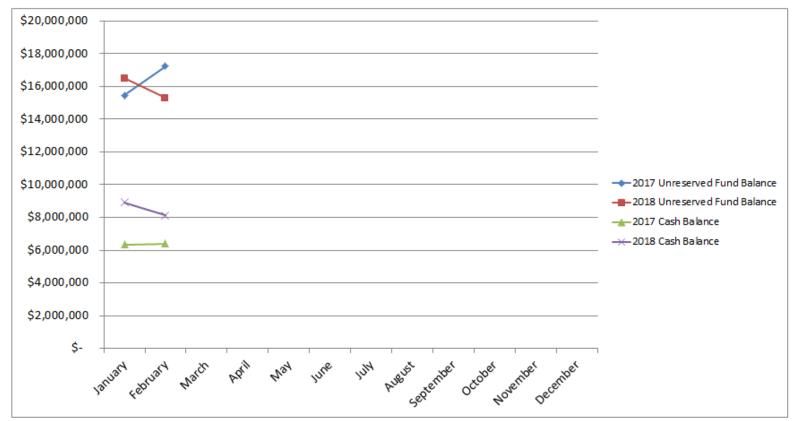
CERTIFICATION OF ATTACHED FINANCIAL REPORTS

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Ashley King, Treasurer of the City of Evanston, hereby affirm that I have reviewed the February 28, 2018 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.

Ashley King, Interim Treasurer

2017 v 2018 Fund and Cash Balance-- General Fund

	January	February
2017 Unreserved		
Fund Balance	\$ 15,453,984	\$ 17,244,431
2018 Unreserved		
Fund Balance	\$ 16,512,558	\$ 15,306,742
2017 Cash Balance	\$ 6,338,271	\$ 6,393,110
2018 Cash Balance	\$ 8,905,448	\$ 8,120,225



February 2018 Financial Report Through 02/28/18

Summary Listing

Fund 100 - GENERAL FUND	2018	February	YTD		2017
Classification	Budget	2018	2018	%	Actual
Property Taxes	28,849,196	3,229,452	6,360,143	22.0%	28,294,363
Other Taxes	49,742,274	2,660,196	6,517,170	13.1%	47,415,437
License	5,548,000	502,406	959,325	17.3%	4,998,033
Permit	6,681,900	158,916	468,735	7.0%	7,990,628
Fee	167,500	6,692	27,148	16.2%	238,240
Fines and Forfeitures	3,897,500	294,761	611,222	15.7%	3,484,050
Parking Charges for Services	1,373,500	19,578	19,578	1.4%	662,214
Parks and Recreation Charges for Services	5,885,750	684,715	976,708	16.6%	5,471,036
Other Charges for Services	2,818,300	117,820	446,449	15.8%	2,620,775
Interfund Transfers	7,748,417	618,143	1,236,285	16.0%	8,590,717
Intergovernmental Revenue	778,100	80,273	219,441	28.2%	1,468,393
Other Revenue	1,300,217	147,206	181,643	14.0%	1,345,658
Interest Income	50,100	1,156	3,445	6.9%	38,544
REVENUE TOTAL	114,840,754	8,521,314	18,027,293	15.7%	112,618,089
CITY COUNCIL	492,806	44,751	75,546	15.3%	498,172
CITY CLERK	191,784	11,610	21,030	11.0%	251,193
CITY MANAGER'S OFFICE	7,540,597	544,013	1,025,792	13.6%	7,294,226
LAW	736,346	61,673	102,370	13.9%	772,045
ADMINISTRATIVE SERVICES	9,075,303	766,347	1,166,291	12.9%	9,314,164
COMMUNITY DEVELOPMENT	3,614,774	244,602	408,427	11.3%	2,592,984
POLICE	38,391,099	3,713,005	6,575,148	17.1%	39,067,047
FIRE MGMT & SUPPORT	23,934,390	2,072,261	3,992,562	16.7%	24,207,459
HEALTH	3,697,529	247,484	443,140	12.0%	3,071,334
PARKS, REC. AND COMMUNITY SERV.	11,955,812	766,242	1,250,798	10.5%	12,474,508
PUBLIC WORKS AGENCY	14,607,356	1,279,030	2,301,891	15.8%	13,959,679
EXPENSE TOTAL	114,237,796	9,751,018	17,362,995	15.2%	113,502,811
Fired 400 CENERAL FUND Tatala					
Fund 100 - GENERAL FUND Totals	114 040 754	0.521.214	10 027 202	1 = 70/	112 (10 000
REVENUE TOTALS	114,840,754	8,521,314	18,027,293	15.7%	112,618,089
EXPENSE TOTALS	114,237,796	9,751,018	17,362,995	15.2%	113,502,811
Fund 100 - GENERAL FUND Net Gain	602,958	(1,229,705)	664,298		(884,722)

February 2018 Financial Report Through 02/28/18

Summary Listing

Fund 505 - PARKING SYSTEM FUND	2018	February	YTD		2017
Classification	Budget	2018	2018	%	Actual
Dawwit			012	0.00/	1 000
Permit	-	-	913	0.0%	1,900
Parking Charges for Services	6,611,575	469,763	883,415	13.4%	6,242,624
Parks and Recreation Charges for Services	65,000	-	-	0.0%	61,000
Interfund Transfers	4,217,040	347,253	694,507	16.5%	4,120,636
Intergovernmental Revenue	12,125	-	-	0.0%	-
Other Revenue	193,316	14,089	44,668	23.1%	224,872
Interest Income	35,070	3,368	6,726	19.2%	62,067
REVENUE TOTAL	11,134,126	834,474	1,630,228	14.6%	10,713,099
	, ,	,			, ,
Employee Pay	26,000	1,910	4,164	16.0%	26,304
Benefits	1,495,875	105,447	179,253	12.0%	1,135,239
Pensions	89,203	9,042	15,967	17.9%	105,899
Services	3,172,911	231,618	269,488	8.5%	2,905,390
Supplies	278,864	17,331	18,195	6.5%	234,614
Capital Outlay	2,450,000	-	-	0.0%	2,391,090
Insurance and Other Chargebacks	557,598	43,593	83,619	15.0%	552,831
Contingencies	11,000	-	-	0.0%	4,246
Debt Service	3,070,625	_	-	0.0%	4,330,993
Miscellaneous	304,000	19,070	19,070	6.3%	267,436
Interfund Transfers	1,440,417	120,035	240,070	16.7%	1,584,683
EXPENSE TOTAL	12,896,493	548,045	829,826	6.4%	13,538,725
2.4 2.162 1 6 1.7.2	12,050, .50	3 10,0 13	023/020	01170	10,000,720
Fund 505 - PARKING SYSTEM FUND					
REVENUE TOTALS	11,134,126	834,474	1,630,228	14.6%	10,713,099
EXPENSE TOTALS	12,896,493	548,045	829,826	6.4%	13,538,725
Fund 505 - PARKING SYSTEM FUND Net	(1,762,367)	286,429	800,403		(2,825,627)

February 2018 Financial Report Through 02/28/18

Summary Listing

Fund 510 - WATER FUND Classification	2018 Budget	February 2018	YTD 2018	%	2017 Actual
		1 170	2 515	2.60/	96.063
Fee	70,000	1,170	2,515	3.6%	86,063
Water Charges for Services	18,047,500	1,410,429	3,003,954	16.6%	17,069,646
Sewer Charges for Services	49,500	3,657	7,939	16.0%	49,220
Other Charges for Services	170,000	-	53	0.0%	139,998
Other Revenue	27,333,656	(340)	6,261	0.0%	1,266,352
Interest Income	25,000	3,718	7,586	30.3%	34,587
REVENUE TOTAL	45,695,656	1,418,634	3,028,307	6.6%	18,645,866
Employee Pay	264,525	10,424	32,240	12.2%	188,857
Benefits	4,287,543	316,731	564,520	13.2%	4,068,421
Pensions	369,371	28,296	51,557	14.0%	382,358
Services	2,884,420	217,398	230,451	8.0%	2,442,214
Supplies	1,770,990	65,870	65,378	3.7%	907,614
Capital Outlay	29,346,200	38,927	38,927	0.1%	3,436,079
Insurance and Other Chargebacks	1,161,384	90,418	169,080	14.6%	1,158,869
Contingencies	1,000	-	-	0.0%	-,,
Debt Service	1,960,760	_	_	0.0%	1,631,712
Miscellaneous	15,000	_	_	0.0%	(227,922)
Interfund Transfers	3,602,313	306,859	613,718	17.0%	6,327,314
EXPENSE TOTAL	45,663,506	1,074,923	1,765,872	3.9%	20,315,515
EXI ENSE TOTAL	+3,003,300	1,077,923	1,703,072	3.970	20,313,313
Fund 510 - WATER FUND Totals					
REVENUE TOTALS	45,695,656	1,418,634	3,028,307	6.6%	18,645,866
EXPENSE TOTALS	45,663,506	1,074,923	1,765,872	3.9%	20,315,515
Fund 510 - WATER FUND Net Gain (Loss)	32,150	343,711	1,262,436		(1,669,650)

February 2018 Financial Report

Through 02/28/18 Summary Listing

Fund 515 - SEWER FUND	2018	February	YTD		2017
Classification	Budget	2018	2018	%	Actual
Sewer Charges for Services	12,570,000	977,029	2,848,949	22.7%	12,455,907
Other Charges for Services	19,650	-	2,010,515	0.0%	21,750
Other Revenue	2,104,000	_	_	0.0%	21,730
Interest Income	5,000	1,410	3,022	60.4%	16,023
REVENUE TOTAL	14,698,650	978,439	2,851,971	19.4%	12,493,682
REVENUE TOTAL	14,096,030	970, 1 39	2,031,9/1	19.470	12,493,002
Employee Pay	57,040	592	4,822	8.5%	35,510
Benefits	988,098	78,474	137,872	14.0%	869,416
Pensions	78,549	6,904	12,468	15.9%	82,975
Services	2,466,330	2,584	2,584	0.1%	943,749
Supplies	92,300	1,647	1,647	1.8%	44,136
Capital Outlay	2,181,300	-	-	0.0%	1,227,662
Insurance and Other Chargebacks	421,010	34,359	66,929	15.9%	437,253
Debt Service	7,540,066	205,395	570,094	7.6%	1,541,842
Miscellaneous	1,500	-	, -	0.0%	-
Interfund Transfers	991,677	82,640	165,280	16.7%	1,141,676
EXPENSE TOTAL	14,817,870	412,594	961,696	6.5%	6,324,218
	, ,	,	,		, ,
Fund 515 - SEWER FUND Totals					
REVENUE TOTALS	14,698,650	978,439	2,851,971	19.4%	12,493,682
EXPENSE TOTALS	14,817,870	412,594	961,696	6.5%	6,324,218
Fund 515 - SEWER FUND Net Gain (Loss)	(119,220)	565,845	1,890,275		6,169,464

February 2018 Financial Report

Through 02/28/18 Summary Listing

Fund 520 - SOLID WASTE FUND	2018	February	YTD		2017
Classification	Budget	2018	2018	%	Actual
Property Taxes	410,000	_	_	0.0%	_
License	•			0.0%	100 E12
	275,000	-	- 		199,513
Other Charges for Services	3,632,394	302,339	592,415	16.3%	3,611,308
Interfund Transfers	705,967	(29,167)	117,661	16.7%	755,967
Other Revenue	238,000	542	1,332	0.6%	250,687
REVENUE TOTAL	5,261,361	273,714	711,408	13.5%	4,817,475
Employee Pay	45,000	967	1,377	3.1%	36,745
Benefits	778,425	57,481	97,718	12.6%	567,411
Pensions	47,944	5,081	8,624	18.0%	54,923
Services	3,411,626	276,222	441,656	12.9%	3,433,713
Supplies	77,050	3,010	, 4,559	5.9%	48,428
Capital Outlay	275,750	-	-	0.0%	24,635
Insurance and Other Chargebacks	122,247	8,991	16,374	13.4%	116,954
Debt Service	21,797	-		0.0%	21,046
Miscellaneous	7,500	_	_	0.0%	3,057
Interfund Transfers	322,362	26,864	53,727	16.7%	504,807
EXPENSE TOTAL	5,109,701	378,616	624,036	12.2%	4,811,719
EXPENSE TOTAL	5,109,701	3/6,010	024,030	12.270	4,011,719
Find F20 COLID WACTE FUND Totals					
Fund 520 - SOLID WASTE FUND Totals	E 261 261	272 74 4	711 400	12 50/	4 047 475
REVENUE TOTALS	5,261,361	273,714	711,408	13.5%	4,817,475
EXPENSE TOTALS	5,109,701	378,616	624,036	12.2%	4,811,719
Fund 520 - SOLID WASTE FUND Net Gain	151,660	(104,902)	87,373		5,756



To: Honorable Mayor and Members of the City Council

From: Scott Mangum, Planning and Zoning Administrator

Subject: Weekly Zoning Report

Date: March 28, 2018

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (847) 448-8675 or smangum@cityofevanston.org if you have any questions or need additional information.

Zoning Weekly Update

Cases Received and Pending, March 22, 2018 - March 28, 2018 Current Backlog (business days received until reviewed): 26

Zoning Reviews

Ward	Property Address	operty Address Zoning Type Project Description		Received	Status	
1	1943 Sherman Avenue	R5	Building Permit	Convert SFR to 3-flat	07/26/17	non-compliant, pending revisions or major variation application
1	1714-1720 Chicago Avenue	R6	Zoning Analysis	New 11-story office building with 126 parking spaces (Planned Development)	11/14/17	non-compliant, pending revisions/additional information from the applicant
1	811-831 Emerson Street	C1	Building Permit	New 9-story, mixed-use building with 241 dwelling units and ground floor retail (831 Emerson Planned Development)	01/24/18	pending revisions from the applicant
1	1625 Judson Avenue	R1	Zoning Analysis	New wood deck	03/14/18	pending staff review
1	100 Greenwood Street	R1	Building Permit	New SFR	03/16/18	pending staff review
1	2390 Orrington Avenue	R1	Zoning Analysis	New single-family residence	03/26/18	pending staff review
2	2125 Dempster Street	12	Building Permit	1-story addition to connect two buildings (U-Haul)	10/30/17	non-compliant, pending plat of subdivision and major variation applications
2	1727 Oak Avenue	D3	Zoning Analysis	Construct 17-story mulifamily residents (for active adults) with 158 parking spaces (Planned Development)	11/08/17	non-complaint, pending revisions from the applicant
2	1710 Lake Street	R3	Building Permit	2nd-story addition, interior remodel, a/c	01/16/18	non-compliant, pending revisions or minor variation application
2	1126 Pitner Avenue	R3	Zoning Analysis	Subdivide property into 6 lots, construct 2-flat and detached 4-car garage on each lot		pending staff review
2	1233-1235 Hartrey Avenue	12	Building Permit	Interior renovation for education use (ETHS)	03/20/18	pending staff review
2	2006 Keeney Street	R2	Building Permit	Basement remodel, egress window	03/27/18	pending staff review
2	1007 Church Street, #200	D3	Building Permit	Interior Renovation (NU-Kellogg)	03/28/18	pending staff review
2	1919 Dempster Street	C2	Zoning Analysis	Exterior and interior renovations, addition, new dual order drive-thru, recirculation aisle, site and ADA improvements (McDonald's)	03/28/18	pending staff review
3	935 Chicago Avenue	C1a	Building Permit	Repave parking lot, add landscaping (Chicago & Main Planned Development)	05/17/17	pending revisions from the applicant
3	1200 Judson Avenue	R1	Building Permit	New detached garage	12/12/17	non-compliant, pending revisions from the applicant
3	555 Michigan Avenue	R5	Building Permit	Construct new 2-dwelling unit building	02/02/18	non-compliant, pending revisions from the applicant
3	1037 Hinman Avenue	R1	Building Permit	New single-family home	03/06/18	pending staff review
3	925 Edgemere Court	R1	Building Permit	Revetment maintenance	03/12/18	pending staff review
3	715 Sheridan Road	R1	Building Permit	Pool, patio, ramp	03/19/18	pending staff review
3	1307 1/2 Chicago Avenue	B1	Building Permit	Interior alteration, new non- bearing cased open between 1307 and 1307 1/2 (Union Square Pizza)	03/20/18	pending staff review
3	225 Kedzie Street	R5	Building Permit	Rebuild and repair porch	03/22/18	pending staff review
3	917 Edgemere Court	R1	Zoning Analysis	New SFR	03/28/18	pending staff review

4	901 Grove Street	D3	Building Permit	Renovation of existing 1-story building, exterior and site alterations (Wintrust Bank)	01/25/18	pending revisions from the applicant
4	1555 Oak Avenue	R6	Building Permit	Remodel of 52-units (King Home)	01/30/18	pending additional information and revisions from the applicant
4	1224 Dempster Street	R1	Building Permit	New entrance ramps and stairs, interior renovation (Beth Emet)	02/02/18	pending staff review
4	1560 Sherman Avenue	D3	Building Permit	Install antennas and radios, a/c unit replacement	03/13/18	pending staff review
5	2119 Ashland Avenue	MXE	Zoning Analysis	Construct 1-story addition, change of use to brewpub, event venue and classic car display (Ashland Avenue Brewery & Garage)	02/13/18	non-compliant, pending revisions from the applicant, zoning ordinance text amendment
5	2525 Church Street	os	Building Permit	New 1-story building to house water pumping station and public restrooms	02/16/18	pending revision from the applicant
5	1826 Wesley Avenue	R1	Building Permit	New 22x22 detached garage	02/26/18	pending staff review
5	1829 Simpson Street	B1	Building Permit	Construct new commercial building for restaurant (Lenny & Lambs)	03/15/18	pending staff review
5	1838 Grey Street	R3	Building Permit	Interior remodel and new deck	03/16/18	pending staff review
6	2321 Hastings Avenue	R1	Building Permit	New patio and pavers around house	08/04/17	non-compliant, pending revisions from the applicant
6	2500 Gross Point Road	C2	Building Permit	New parking lot	01/25/18	pending additional information from the applicant, DAPR
6	2323 Marcy Avenue	R1	Zoning Analysis	Replace driveway, new walks, new patio	02/20/18	pending staff review
6	2521 Thayer Street	R1	Building Permit	New 22x22 detached garage	02/23/18	non-compliant, pending revisions from the applicant
6	2405 Payne Street	R1	Zoning Analysis	Construct 2-story front porch	02/28/18	pending staff review
6	2617 Hurd Avenue	R1	Building Permit	Replace existing stepping stones with paver walk	03/13/18	pending staff review
6	2900 Harrison Street	R1	Zoning Analysis	New front porch on existing SFR	03/15/18	pending staff review
6	2416 Central Park Avenue	R1	Zoning Analysis	1st floor addition	03/15/18	pending staff review
6	2929 Central Street	B1a	Building Permit	Interior retail buildout (Normandy Remodel)	03/27/18	pending staff review
6	2720 Central Street	R5	Building Permit	Roof top equipment upgrade (multi-family dwelling)	03/27/18	pending staff review
7	1501 Central Street	U2	Building Permit	Renovate existing parking lot (NU - Ryan Field east parking lot)	06/30/17	non-compliant, pending revisions or major variation application
7	2124 Pioneer Road	R1	Building Permit	Concrete patio and rear stoop	07/27/17	non-compliant, pending revisions from the applicant
7	2506 Green Bay Road	В1а	Building Permit	Modify ComEd substation and add fire wall	10/03/17	pending additional information from the applicant
7	1932 Central Street	B1a	Building Permit	Remodel windows (Bluestone Restaurant)	12/06/17	pending additional information from the applicant and DAPR
7	716 Clinton Place	R1	Building Permit	Interior renovation, enclose rear porch, new deck	02/20/18	pending staff review
7	1835 Lincoln Street	R5	Building Permit	1-story sunroom addition and uncovered deck	02/22/18	non-compliant, pending revisions from the applicant
7	802 Clinton Place	R1	Building Permit	New coach house, replacing existing garage	03/06/18	pending staff review
7	1834 Grant Street	R1	Zoning Analysis	New 3-car detached garage with artist studio above	03/15/18	pending staff review
7	2027 Colfax Street	R1	Building Permit	Interior renovation	03/16/18	pending staff review

7	1716 Livingston Street	R1	Building Permit	New deck	03/16/18	pending staff review
7	2342 Ridge Avenue	R1	Building Permit	Extend driveway	03/16/18	non-compliant, pending revisions or variation application
7	1610 Lincoln Street	R1	Building Permit	Install drainage system	03/21/18	pending staff review
7	2515 Jackson Avenue	R1	Building Permit	Interior and exterior remodel	03/26/18	pending staff review
7	2635 Prairie Avenue	R1	Building Permit	Interior remodel and detached garage	03/28/18	pending staff review
7	2403 Ashland Avenue	R1	Zoning Analysis	New front porch, dormer and interior renovation	03/28/18	pending staff review
8	120 Dodge Avenue	R4	Building Permit	Addition (Dobson Plaza)	01/22/18	non-compliant, pending revisions from the applicant and DAPR
8	348 Custer Avenue	R5	Building Permit	Remodel basement to convert into dwelling unit	02/06/18	non-compliant, pending revisions from the applicant or major variation application
8	1022 Brummel Street	R2	Building Permit	New 22x22 detached garage	03/07/18	pending staff review
8	327 Howard Street	В3	Building Permit	Interior tenant buildout (Vape847)	03/26/18	pending staff review
9	620 Custer Avenue	R3	Building Permit	Patio redesign and new brick walk	09/29/17	non-compliant, pending revisions from the aplicant
9	1718 Cleveland Street	R2	Building Permit	Shed	10/06/17	non-compliant, pending revisions from the applicant
9	640 Hartrey Avenue	I1	Building Permit	New antennas, radios and cables	02/20/18	pending staff review
9	1623 South Boulevard	R2	Building Permit	New detached garage	03/05/18	pending staff review
9	1010 Seward Street	R1	Building Permit	New deck	03/16/18	pending staff review
9	2527 Oakton Street	13	Building Permit	Adding antennas and cabling	03/21/18	pending staff review

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Type Project Description I		Status
1	825 Church Street	D2	Special Use	Special use for a type-2 restaurant (Falcon Eddy's)	03/09/18	pending DAPR 04/04/18, ZBA 04/17/18
1	1431 Judson Ave	R1	Minor Variation	Interior side yard setback for addition	03/22/18	pending public notice
2	1727 Oak Avenue	D3	Planned Development	Construct 17-story mulifamily residents (for active adults) with 169 units and 139 parking spaces	01/31/18	pending PC 04/11/18
2	1503 Church Street	R1	Appeal	Appeal of Zoning Administrator's decision concerning minor variation determination (accessory structure building height)	03/06/18	pending ZBA 04/17/18
2	1710 Lake Street	R3	Minor Variation	Interior side yard setback for 2nd floor addition to existing SFR	03/12/18	determination after 04/11/18
2	2020 Greenwood Street	12	Plat of Subdivision	Subdivide property into 2 lots (Greenwood Storage)	03/26/18	pending staff review
3	1301 Chicago Avenue	B1	Special Use	Special use for a type-2 restaurant (Frio Gelato)	01/31/18	pending P&D 04/09/18
3	550 Judson Avenue	R1	Minor Variation	Building lot and impervious surface coverage for proposed detached garage	03/06/18	determination after 04/03/18

3	711 Judson Avenue	R1	Minor Variation	Building lot coverage for proposed 1-story and 2-story additions and new det-garage	03/27/18	pending staff review
4	1801 Main Street (fka 1701 Main Street)	os	Major Variation	Number of parking spaces, drive aisle width, number of loading docks, and FAR for new Robert Crown Community Center	11/29/17	pending CC 04/09/18
4	1428 Wesley Avenue	R1	Minor Variation	Front, interior side and rear setbacks for 2nd floor addition	02/09/18	determination after 03/27/18
4	1316 Oak Avenue	R5	Fence Variation	Fence in front yard	03/02/18	determination after 03/27/18
5	2035 Dodge Street	R3	Major Variation	Lot size for new 2-flat	03/20/18	pending DAPR 04/04/18, ZBA 04/17/18
6	3233 Central Street	R4	Major Variation	Building lot coverage and lot size for 12-unit multi-family dwelling	03/23/18	pending DAPR 04/04/18, ZBA 04/17/18
7	2652 Sheridan Road	R1	Plat of Subdivision	Subdivide property into 2 lots	03/18/18	pending staff review
7	2530 Ahsland Avenue	R1	Minor Variation	Building lot and impervious surface coverage for proposed det-garage, paver patio and walk, deck	03/27/18	pending public notice
8	128-132 Chicago Avenue	B3 & C1	Planned Development, Map Amendment & Special Use	Construct 5-story, mixed-use building with ground floor retail, cafe/coffee shop, open garden sales yard, 26 dwelling units above and 30 parking spaces (surface parking)	12/29/17	pending PC 04/18/18



To: Honorable Mayor and Members of the City Council

From: Gary Gerdes, Building and Inspection Services Manager

Subject: Weekly Inspection Report

Date: March 30, 2018

Enclosed is the weekly summary report of field inspections under special monitoring. The report, organized by ward, includes the property address, the type of inspection, inspector notes, date received and current status.

Please contact me at 847-448-8030 or <u>ggerdes@cityofevanston.org</u> if you have any questions or need additional information.

Inspector Weekly Update

Cases Received, March 30, 2018

Field Reports

Ward	Property Address	Construction Type	Inspector Notes	Received
1	2350 Orrington Avenue (Kendall Place)	New Residential Building (SFRs)	Construction activity has been completed. Streets, sidewalks and alleys are in good condition. Parkway grass is maintained. Project is awaiting final inspections.	3/26/2018
1	811 Emerson (Focus Development)	Mixed Use Building	Caisson installation has been completed. Streets, sidewalks and alleys are in good condition. The Building Division is receiving weekly vibration monitoring reports. Contractor has been contacted regarding construction hour violations.	3/27/2018
2	1711 Church Street (Advanced Disposal)	Demolition/ Site Improvement	Site work has resumed. Construction fence and screening remains in good condition. Contractor has been contacted regarding tire washing prior to trucks leaving site.	3/27/2018
5	824 - 828 Noyes (828 Lofts)	Mixed Use Building	Fences are in good condition and streets and alleys are kept clean. Exterior air barrier has been installed. Contractor has been notified to minimize business parking impact during NICOR gas line installation to site.	3/26/2018
7	2705 Ashland (Welsh-Ryan Arena)	New Athletic Arena	Interior buildout, plumbing, mechanical and electrical work on all three levels is nearly completed and received inspection approval. The site is well-kept and all materials are neatly stored. Gate attendants are on duty to direct traffic for trucks entering and leaving the site. Tire washing is done when needed. City Manager has approved a Sunday work request for interior work through September 30th.	3/29/2018
7	2255 Campus (Ryan/Walter Athletic Center)	Lakeside Athletic Facility	Work on exterior envelope is nearly complete. Electrical and HVAC ductwork is nearly continues on all floors. Construction and soil erosion fencing are in place and plumb. Truck cleaning station is in place and functional. Occupancy has been granted for athletic field and supporting spaces. Construction activity will continue on the remainder of the building.	3/27/2018
7	2145 Sheridan Rd (Tech A/B Infill)	Academic Facility	Installation of decking, roofing and HVAC system continue to move forward. Construction fencing is plumb and screening material is in good condition.	3/27/2018



To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Public Health Manager

Subject: Food Establishment Application Weekly Report

Date: March 30, 2018

There were no new applications for food establishments for the week of March 25, 2018.

Please contact me at 847/448-2829 or iogbo@cityofevanston.org if you have any questions or need additional information.



To: Honorable Mayor and Members of the City Council

From: Theresa Whittington, Liquor Licensing Manager

Subject: Weekly Liquor License Application Report

Date: March 30, 2018

Enclosed is the weekly report of liquor applications received and pending. The report, organized by ward, includes the business address, the type and description of license requested, date received and current status.

Please contact me at (847) 448-8160 or <u>twhittington@cityofevanston.org</u> if you have any questions or need additional information.

Liquor Licensing Weekly Report

Liquor Applications Received and Pending

WARD	BUSINESS NAME	BUSINESS ADDRESS	LIQUOR CLASS	CLASS DESCRIPTION	PROPOSED HOURS for LIQUOR SALES	DATE REC'D	STATUS ¹
1	Falcon Eddy's	825 Church street	D	Restaurant (Liquor)	Mon-Sun: 11am – 10pm	2/23/18	Pending Liquor Board Meeting
1	La Macchina (Change in license Class from C-1 to Class C)	1620 Orrington	С	Restaurant (Liquor)	M-Su: 11am – 10pm	2/21/18	Pending City Council Action
3	Binny's	1111 Chicago	F-2	Retail Liquor Dealer/Gourmet Food Store	Sun: 9am-6pm; M-TH: 9am-9pm; Fri-Sat: 9am-10pm	3/26/18	Pending Liquor Board Meeting
4	Board & Brush Evanston	802 Dempster St.	Х	Arts & Craft Studio	TBD	03/21/18	Pending Liquor Board Meeting
8	Target Store T0927	2209 Howard St.	F	Grocery Store (Liquor)	Sun-Fri: 8am-11p, Sat: 8am-12am	2/26/18	Pending Liquor Board Meeting

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¹ Applicants are first noticed to the Liquor Licensing Review Board before proceeding to City Council



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING MARCH 30, 2018

Last Chance to RSVP for NWMC Legislative Days

Tuesday is the deadline for registering for the NWMC Legislative Days in Springfield. Legislative Days will be held on Tuesday, April 10 through Thursday, April 12. Tuesday's events will begin with a briefing for attendees followed by committee hearings in the capitol and the annual informal dinner with our legislators at the Sangamo Club. The remainder of the week will consist of participation in committee hearings as well as meetings with House/Senate leadership and legislators to promote the Conference's legislative agenda and stress the impacts of the budget crisis and pending legislation on local governments. A detailed schedule of events will be sent to attendees next week.

Please RSVP your attendance to Marina Durso, mdurso@nwmc-cog.org or 847-296-9200, ext. 122 by Tuesday, April 3. Also, please secure hotel reservations as soon as possible as this week will be very busy. Staff contacts: Mark Fowler, Larry Bury, Chris Staron

CMAP STP Project Selection Committee Lays Out Draft Policies

Chicago Metropolitan Agency for Planning (CMAP) staff proposed a series of draft policy recommendations for the management of projects funded under the Surface Transportation Program (STP) to the STP Project Selection Committee on Wednesday. The proposed policy framework for Active Program Management covers: Program Development, Project Management, Program Management, and Additional Provisions. NWMC staff has identified several areas of concern with the proposed framework.

The proposal creates a process for the redistribution of unobligated STP funds. At the end of a federal fiscal year, unobligated funds from each Council's annual STP allocation would be automatically redistributed to the new regional shared fund for immediate use. This redistribution of funds from the Councils to the shared fund would significantly impact the ability of the Councils to effectively manage projects across multiple fiscal years.

This proposal is centered around active program management policies. These policies would require quarterly (at minimum) project status updates. Inactive or delayed projects would be removed from the current year and replaced with projects from a "contingency program" (similar to the B-list currently used by many of the Councils); however, those contingency projects would not be guaranteed funding and would need to be resubmitted biannually for consideration even if the sponsor has committed funding to the project. Given the rigors of the federal funding process, the unpredictability that funding would be available may impede the Councils' ability to effectively advance projects.

Lastly, the proposal includes a number of other requirements related to the designation of project managers, the Grant Accountability and Transparency Act (GATA), and public reporting requirements. Staff is reviewing these requirements to ensure they do not impose an undue burden on municipal project sponsors.

CMAP staff is accepting feedback and recommendations from the Councils and will present a revised proposal at the May meeting of the Project Selection Committee. The meeting presentation and handouts (including programming examples) are available at https://www.cmap.illinois.gov/committees/stp-psc/materials. Given this tight deadline, we ask that you please review the presentation and examples and submit comments to NWMC staff as soon as possible. Staff Contact: Mike Walczak, Brian Pigeon

Join Evanston, Glencoe, Highland Park, Kenilworth & Northbrook at the April 24 NWMC Surplus Vehicle and Equipment Auction

There is still plenty of time to line up your municipality's surplus vehicles and equipment for sale at the April 24 NWMC Surplus Vehicle and Equipment Auction, which will be held at America's Auto Auction in Crestwood. Thank you to *Evanston, Glencoe, Highland Park, Kenilworth and Northbrook* along with Country Club Hills, LaGrange, Park Forest, West Dundee and Wheaton for registering to participate in the auction at this point.

In order to maximize resale value, America's AA offers a variety of additional services including vehicle condition reports, reconditioning/repair services, dent removal, window replacement, washing, etc., priced as follows:

•	Vehicle condition reports-posted to car for all online and in lane bidders	\$35
•	Wash and vacuum	\$25
•	Full Detail	\$90
•	Dent removal per panel	\$60
•	Front window replacement	\$170
•	Decal removal per panel basis	\$45-\$75
•	Auction Guarantee designation/mechanical inspection	\$25
•	Keys	\$165
•	Post to Salvage Now damage now site	N/C
•	Sold on Salvage Now site	\$100 additional

• Transport vehicles through third party providers at a **flat rate of \$1.50 per mile** based on Google Miles from the exact pickup location to America's Auto Auction, 14001 S. Karlov Avenue, Crestwood IL. Charges are one way only, with a \$35.00 minimum.

If you can't make the April event, the other live auction dates for 2018 are Tuesday, July 24 and Tuesday, October 23. The NWMC agreement with America's Auto Auction also provides for year round Internet sales, so participants do not have to wait for one of the quarterly live sales in order to dispose of surplus vehicles and equipment. For questions or additional information, please contact staff or America's Auto Auction Commercial Account Manager Bruce Uhter, Bruce.Uhter@americasautoauction.com, 708-389-4488 (office) or 219-713-0327 (cell). Staff contact: Ellen Dayan

MMC to Host VW Settlement Beneficiary Mitigation Plan Meeting

From the desk of Metropolitan Mayors Caucus (MMC) Director of Environmental Initiatives Edith Makra: The Illinois EPA has released its plan to spend its share of a multi-billion dollar Volkswagen Settlement. Illinois has been allocated more than \$108 million dollars after it was discovered Volkswagen installed emissions cheating software in certain diesel vehicles. The Metropolitan Mayors Caucus Environment Committee is hosting this important meeting to review this plan and provide input.

April 3, 2018, 9:30 AM to noon Moraine Valley Community College, Building M, 9000 College Parkway, Palos Hills, IL 60465

Illinois EPA will present this Beneficiary Mitigation Plan (BMP) and describe expected benefits for Illinois communities and public agencies. The Chicago Area Clean Cities Coalition will also contribute to the discussion. Please invite all interested staff and stakeholders to attend.

The Plan (BMP) is open for public comment until April 13, 2018. Representatives of public agencies are encouraged to learn about the plan; consider how it might be useful in achieving community sustainability goals; and provide feedback at this meeting and through an online Survey. The draft BMP and link to the Survey are available on the Illinois EPA's Volkswagen Settlement webpage (http://www.epa.illinois.gov/topics/air-quality/vw-settlement/index) along with helpful background information and graphics.

The Metropolitan Mayors Caucus has studied sustainability priorities of member municipalities and found a common interest in greener public fleets. The consensus sustainability pledge, the Greenest Region Compact (GRC) thus includes the goal to, "operate a safe, clean and efficient fleet". The GRC has now been formally adopted by 70 communities in the region. Funding resulting from the Illinois Beneficiary Mitigation Plan could help address this green fleet goal. You may register through our event page. Staff contact: Mark Fowler

Mayors Caucus Quarterly Meeting Postponed

The next meeting of the Metropolitan Mayors Caucus, originally scheduled for Friday, April 20, has been postponed due to a scheduling conflict. A new meeting date is expected to be announced soon. *Staff contacts: Mark Fowler, Larry Bury*

Meetings and Events

NWMC Executive Board will meet on Wednesday, April 4 at 8:30 a.m. at the NWMC offices.

The Northwest Council of Mayors Technical Committee will meet on Friday, April 6 at 8:30 a.m. at the *Barrington Village Hall*.

NWMC Legislative Days in Springfield will be held on Tuesday, April 10 through Thursday, April 12.

NWMC Legislative Committee will meet on Wednesday, April 18 at 8:30 a.m. at the NWMC offices.

NWMC Finance Committee will meet on Wednesday, April 18 at 12:00 p.m. at the NWMC offices.

NWMC Board of Directors will meet on Wednesday, April 18 at 7:00 p.m. at the Wheeling Village Hall, 2 Community Boulevard.