

To: Mayor Hagerty and Members of the City Council

From: Wally Bobkiewicz, City Manager

Subject: City Manager's Weekly Update

Date: March 16, 2018

STAFF REPORTS BY DEPARTMENT



Weekly Report for March 8, 2018 - March 14, 2018

City Manager's Office

Weekly Bids Advertised City Council Agenda Schedule Monthly Financial Report – January 2018

Community Development Weekly Zoning Report Weekly Inspection Report

Health Department Weekly Food Establishment Application Report

Law Department Weekly Liquor License Applications Report

Legislative Reading NWMC Weekly Briefing

PUBLIC NOTICES, AGENDAS & MINUTES Monday, March 19, 2018

Administration and Public Works – Special Meeting www.cityofevanston.org/apw

City Council www.cityofevanston.org/citycouncil

<u> Tuesday, March 20, 2018</u>

Housing & Community Development Act Committee www.cityofevanston.org/housingcommunitydev

Board of Ethics www.cityofevanston.org/boardofethics

Zoning Board of Appeals www.cityofevanston.org/zoningboard

Northwestern University-City Committee <u>www.cityofevanston.org/nucitycommittee</u>

<u>Wednesday, March 21, 2018</u> Design and Project Review Committee - CANCELLED <u>www.cityofevanston.org/dapr</u>

M/W/EBE Development Committee www.cityofevanston.org/mwebecommittee

Library Board www.cityofevanston.org/libraryboard

<u>Thursday, March 22, 2018</u> Equity & Empowerment Commission <u>www.cityofevanston.org/equityandempowermentcommission</u>

Emergency Telephone System Board - CANCELLED <u>www.cityofevanston.org/911board</u>

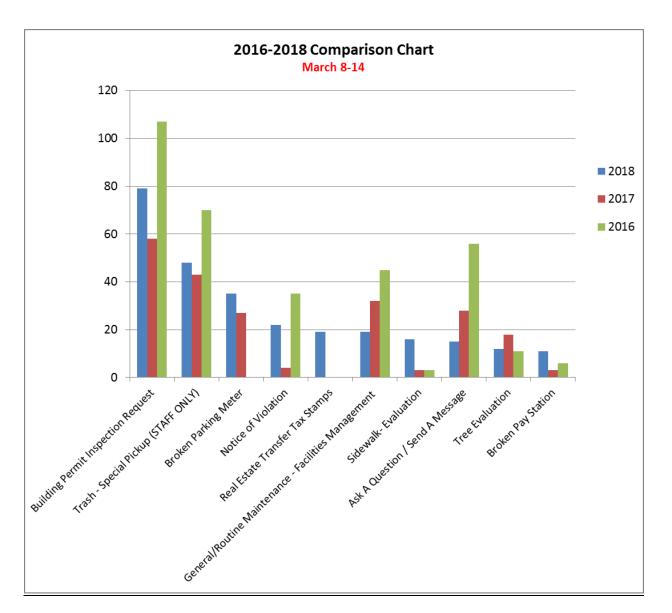


Weekly Report

March 8-14, 2018

	Current Week	Previous Week
Calls Handled	2318	2189
Service Requests	498	464
Total Chats	24	34
Total Text	11	9

 Wheel Tax - general questions Contest Tickets - general questions on process





Weekly Report

March 8-14, 2018

Missed Garbage Pickup

This week 10; Last week 10 Below 3 year avg. of 14.2



Missed Recycling Pickup This week 3; Last week 12



Rodents/Rats This week 9; Last week 4 Below 3 year avg. of 20.3

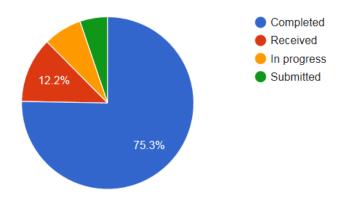


Broken Parking Meters

This week 32; Last week 46 Below 3 year avg. of 46.7



SLA Analysis							
Issue	# Late	% Late	% Complete within SLA				
Ask a Question/Send a Message	2	13%	87%				
Broken Buffalo Box	1	100%	0%				
Broken Park Equipment	1	100%	0%				
Child Seat Inspection	1	11%	89%				
Graffiti	1	25%	75%				
Health/Misc	1	100%	0%				
Street Lights	1	50%	50%				
Traffic Signal	1	25%	75%				
Trash Accumulation	2	25%	75%				
Trash Cart-Missing	1	33%	67%				
TrashOverflowing	3	75%	25%				





To:	Wally Bobkiewicz, City Manager
From:	Ashley King, Interim CFO/ City Treasurer and Budget Manager Tammi Nunez, Purchasing Manager
Subject:	Bids/RFPs/RFQs Advertised during the Week of March 12, 2018
Date:	March 16, 2018

The following is a list of projects that have been advertised and the anticipated date each will be presented to Council or Library Board.

Bids/RFPs/RFQs advertised during the Week of March 12, 2018

Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
RFP 18-21 Church, Dodge, Simpson Storefront Modernization	Comm/ED Development	The City of Evanston's Economic Development Division is seeking proposals from experienced firms for Storefront replacement at two commercial buildings including the addressed 1903-1901 Church Street, 1700- 1708 Dodge Avenue, and 1623 Simpson Street in Evanston.	\$100,000	4/10	5/14

Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
Bid 18-13 Parks and Recreation Summer Transportation	PRCS	The City of Evanston is seeking bids from suitable bus transportation providers for one way, round trip and shuttle services for the City's Summer Camp field trips. The City offers over 50 summer camps to more than 2000 youth throughout the summer. Our summer camp offerings include sports camps, ecology, art camps, aquatic camp, ice skating, counselor in training, preschool, special recreation and various other day camps. Camps are located in a variety of parks, recreation centers and District 65 schools and provide both full and half day options. The term of this contract is for one year.	\$30,000	4/10	5/14

Evanston Ci	ty Council	Agenda Schedule - 2018	Dates			
(PLEASE NOT	E: Dates for	dates and agenda items are to	entative and	d subject to c	hange.)	
-		6, Jan 22, Jan 29, Feb 12, Feb 19, Feb				
May 14, May	21, May 29, Jur	n 11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 2	3, Aug 13, Sep	t 10, Sept 17, Se	ot 24	
Oct 8, Oct 15,	, Oct 22, Nov 12	2, Nov 19, Nov 26, Dec 10				
B=Business of the	City by Motion	R=Resolution O=Ordinance				
D=Discussion C=	Communicatio	n P=Presentation A=Announcem	ent PR=Procl	amation SPB=Sp	ecial Order Business	
APW=Administrati	ion & Public Wo	orks PD=Planning & Development	HS=Human	Services	EDC=Economic Dev	velopment
BUD=Budget O	C=Other EX	S=Executive Session SPC=Special	City Council M	leeting CC=Cc	ouncil Only	
		·	-			
DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
	3/26/2018	APW/PD/CC - CANCELLED				
Library	4/9/2018	National Library Week (April 8-14)	PR	CC	Danczak Lyons	
CD	4/9/2018	National Fair Housing Month	PR	CC	Storlie	
СМО	4/9/2018	Earth Day (celebrate April 21)	PR	CC	Bobkiewicz	
СМО	4/9/2018	Lease to ELHG	0	CC	Storlie	For Action
СМО	4/9/2018	4th Quarter OT 2017 Report	D	APW	Richardson	
СМО	4/9/2018	Comprehensive 2017 OT Report	D	APW	Storlie/ Richardson	
СМО	4/9/2018	Sidewalk Service Inquiries	D	APW	Bobkiewicz	
СМО	4/9/2018	Sherman Plaza Parking Garage Rooftop Fence	D	APW	Bobkiewicz	
PWA	4/9/2018	Fountain Square Status Update	D	APW	Stoneback	
PRCS	4/9/2018	PRCS Summer Clothing Purchase	В	APW	Hemingway	
PRCS	4/9/2018	Summer Food Program	В	APW	Hemingway	
PWA	4/9/2018	Eng. Svcs for Street Pavement Condition Assessment	В	APW	Stoneback	
PWA	4/9/2018	Waste Transfer Funding	В	APW	Stoneback	
PWA	4/9/2018	Award of Crack Seal Contract	В	APW	Stoneback	
PWA	4/9/2018	Pavement Marking Contract	В	APW	Stoneback	
PWA	4/9/2018	Pavement Rejuvenation Contract	В	APW	Stoneback	
PWA	4/9/2018	Mower Purchase	В	APW	Stoneback	
PWA	4/9/2018	Easement Agmt w/NU for Treated Water - Clearwell	0	APW	Stoneback	For Intro
Legal	4/9/2018	PWA Code Amendments	0	APW	Masoncup	For Intro
Legal	4/9/2018	Business Licensing Amendments	0	APW	Masoncup	For Intro
PRCS	4/9/2018	Taxicab Program	0	APW	Hemingway	For Intro and Action - held 3/12
Legal	4/9/2018	Liquor License - Reduction - Lao Sze Chuan	0	APW	Masoncup	For Intro and Action
Legal	4/9/2018	Liquor License - La Macchina (2)	0	APW	Masoncup	For Action
СМО	4/9/2018	Lease with League of Women Voters	0	APW	Storlie	For Action
Legal	4/9/2018	Contractor Debarment	0	APW	Masoncup	For Action
CD	4/9/2018	Form-Based Code Role w/ Development - White Paper	D	PD	Storlie	
CD	4/9/2018	Rooming Houses	D	PD	Storlie	(from 1-29-18 mtg)
CD	4/9/2018	Alliance to End Homelessness App. For HMIS Funding	В	PD	Storlie	
CD	4/9/2018	Vacation Rental - 1419 Elmwood	В	PD	Storlie	
CD	4/9/2018	Zoning Text Amend - College/ University Parking Requirements	0	PD	Storlie	For Intro
CD	4/9/2018	Special Use - 1301 Chicago - Frio Gelato	0	PD	Storlie	For Intro
CD	4/9/2018	Porch Amendments	0	PD	Storlie	For Intro - held 3/12
CD	4/9/2018	Zoning Relief - 1801 Main St	0	PD	Storlie	For Action

18 Meeting Da	tes: Ian 8, Ian 1	6, Jan 22, Jan 29, Feb 12, Feb 19, Feb 2	26. Mar 12. M	lar 19. Mar 26. Ar	or 9 Apr 16 Apr 23	
-	-	11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 23				
	-	2, Nov 19, Nov 26, Dec 10	<u>, , , ,</u>			
Business of the	e City by Motion	R=Resolution O=Ordinance				
Discussion C	=Communicatio	n P=Presentation A=Announceme	ent PR=Procl	amation SPB=Sp	ecial Order Business	
PW=Administrat	tion & Public Wo	orks PD=Planning & Development	HS=Human	Services	EDC=Economic Deve	lopment
JD=Budget C	C=Other EXS	S=Executive Session SPC=Special	City Council N	leeting CC=Co	uncil Only	
	MEETING					
DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
CD	4/9/2018	Floodplain Regulations	0	PD	Storlie	For Action
CMO	4/9/2018	Equity in the Arts Hiring Program	 B	ED	Bobkiewicz	
		Exec Session (Work Comp,	-	CC		
	4/9/2018	Minutes)				
	4/40/0040				Otenation	
PWA	4/16/2018	Arbor Day (April 30)	PR	CC CC	Storeback	
CMO	4/16/2018	Robert Crown Funding Update Robert Crown Construction	Р		Storlie	
СМО	4/16/2018	Overview	Р	CC	Storlie	
0140	4/00/0010	National Volunteer Week (April 23-	00	00	Deblie	
СМО	4/23/2018	29)	PR	CC	Bobkiewicz	
CMO	4/23/2018	Public Service Week (May 6-12)	PR	CC	Storlie	
PWA	4/23/2018	Drinking Water Week (May 6-12)	PR	CC	Stoneback	
Admn Svcs	4/23/2018	Park Evanston App Incentives	D	APW	Richardson	
PRCS	4/23/2018	Summer Bus Transportation	B	APW	Hemingway	
Admn Svcs	4/23/2018	New World Contract Renewal	B	APW	Richardson	
CMO CD	4/23/2019 4/23/2019	MOU with FRCC/ Library / COE Planned Development - 1727 Oak	B	APW PD	Storlie Storlie	
CD	4/23/2019	Planned Development - 1727 Oak	0	FD	Storile	
CD	4/30/2018	Special City Council - Affordable Housing (rental assistance pgms from 1-29-18 mtg), Priority Based Budgeting		сс		
	E/14/2018	National Dragon ation Month		<u> </u>	Storlin	
CD CD	5/14/2018 5/14/2018	National Preservation Month Mental Health Month	PR PR	CC CC	Storlie Storlie	
Police	5/14/2018	National Police Week	PR PR	CC	Eddington	
CMO	5/14/2018	1st Quarter OT Report	D D	APW	Richardson	
CMO	5/14/2018	Robert Crown Construction	B	APW	Storlie	
PWA	5/21/2018	Public Works Week (May 20-26)	PR	CC	Stoneback	
PRCS	6/1/2018	Handyman Contract Renewal	B	APW	Hemingway	
PRCS	6/1/2018	Designating July Parks & Rec Month	PR	СС	Hemingway	
СМО	8/13/2018	2nd Quarter OT Report	D	APW	Richardson	
	0/13/2010					
СМО	11/12/2018	3rd Quarter OT Report	D	APW	Richardson	

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	-	Agenda Schedule - 2018				
(PLEASE NOT	E: Dates for	dates and agenda items are te	entative and	a subject to cl	nange.)	
		6, Jan 22, Jan 29, Feb 12, Feb 19, Feb	· ·			
	· • ·	n 11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 23	3, Aug 13, Sep	t 10, Sept 17, Sep	ot 24	
Oct 8, Oct 15	, Oct 22, Nov 12	2, Nov 19, Nov 26, Dec 10				
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APW=Administrat		0 1	HS=Human		EDC=Economic Dev	velopment
BUD=Budget C	C=Other EX	S=Executive Session SPC=Special	City Council N	leeting CC=Co	uncil Only	
	MEETING		COUNCIL	COUNCIL or		
DEPT	DATE	ITEMS	ACTION	COMMITTEE	LEAD STAFF	NOTES
3/20/2018	7:00 PM	Housing & Community Development Act Committee				
3/20/2018	7:00 PM	Northwestern/City Committee				
3/21/2018	6:30 PM	M/W/EBE Committee				
3/26/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council - CANCELED				
4/2/2018	6:00 PM	Human Services				
4/5/2018	7:00 PM	Housing and Homelessness Commission				
4/9/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council				
4/16/2018	7:00 PM	City Council				
DEFERRED	Date	ltem	Action	Committee	Staff	
CD		Fines for bikes on sidewalks	0	APW	Bobkiewicz	
СМО		Amendment to PEHP Resolution	R	APW	Lyons	
Admin Serv		Title 9 City Code Amendments	0	CC	Farrar	(Introduced 1.27.14)
Law		Pedicabs	0	APW	Farrar	Tabled 3.9.15 (revisit 2016)
Law		Animal Welfare Board	0	R	Bobkiewicz	(for 2017)



To: Wally Bobkiewicz, City Manager

From: Ashley King, Interim CFO/City Treasurer

Subject: January 2018 Monthly Financial Report

Date: March 13, 2018

Please find attached the unaudited financial statements as of January 31, 2018. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

Fund	Fund Description	YTD Revenues	YTD Expenses	YTD Net	Fund Balance	Cash Balance
100	GENERAL FUND	9,505,979	7,635,865	1,870,114	16,512,558	8,905,448
175	GENERAL ASSISTANCE FUND	106,284	69,381	36,903	681,402	681,402
176	HEALTH AND HUMAN SERVICES	69,049	-	69,049	80,827	80,827
180	GOOD NEIGHBOR FUND	77	83,333	(83,256)	(81,372)	918,628
185	LIBRARY FUND	811,742	339,777	471,964	1,456,736	1,481,291
195	NEIGHBORHOOD STABILIZATION FUND	12	1,963	(1,951)	(4,393)	93,018
200	MOTOR FUEL TAX FUND	168,412	204,833	(36,421)	2,337,309	2,172,721
205	EMERGENCY TELEPHONE (E911) FUND	74,506	47,165	27,341	212,834	(89,533)
210	SPECIAL SERVICE AREA (SSA) #4	-	-	-	(198,794)	(198,794)
215	CDBG FUND	600	27,564	(26,964)	37,130	(137,479)
220	CDBG LOAN	2,999	53	2,946	255,557	286,557
235	NEIGHBORHOOD IMPROVEMENT	12	-	12	170,183	170,183
240	HOME FUND	2,298	2,904	(605)	8,671	7,678
250	AFFORDABLE HOUSING FUND	32,132	5,065	27,067	1,503,610	1,513,999
186	LIBRARY DEBT SERVICE FUND	32,050	-	32,050	592,931	23,345
300	WASHINGTON NATIONAL TIF FUND	294,329	592,253	(297,925)	4,964,620	3,792,396
330	HOWARD-RIDGE TIF FUND	-	130,098	(130,098)	143,780	146,049
335	WEST EVANSTON TIF FUND	4,955	3,708	1,247	434,013	442,335
340	DEMPSTER-DODGE TIF FUND	-	-	-	(6,009)	(6,009)
345	CHICAGO-MAIN TIF	-	-	-	61,193	61,193
350	SPECIAL SERVICE AREA (SSA) #6	5,836	-	5,836	8,042	8,042
187	LIBRARY CAPITAL IMPROVEMENT FD	-	-	-	308,399	322,066
320	DEBT SERVICE FUND	1,234,287	-	1,234,287	1,430,743	1,445,540
415	CAPITAL IMPROVEMENTS FUND	543,422	(33,926)	577,348	10,024,704	13,126,074
416	CROWN CONSTRUCTION FUND	-	-	-	540,681	540,681
420	SPECIAL ASSESSMENT FUND	46,187	46,997	(810)	2,996,891	2,993,354
505	PARKING SYSTEM FUND	795,754	281,781	513,974	5,423,376	5,079,724
510	WATER FUND	1,609,673	690,949	918,724	8,243,711	5,624,576
515	SEWER FUND	1,873,531	549,101	1,324,430	5,474,357	2,805,961
520	SOLID WASTE FUND	437,695	245,420	192,275	(976,740)	(1,161,295)
600	FLEET SERVICES FUND	249,067	89,253	159,814	518,050	354,013
601	EQUIPMENT REPLACEMENT FUND	107,517	-	107,517	1,184,493	1,213,558
605	INSURANCE FUND	1,255,844	1,467,766	(211,923)	(5,559,957)	(1,394,051)
		19,264,247	12,481,304	6,782,943	58,779,535	51,303,498

Included above are the ending balances as of January 31, 2018 for both unreserved fund and cash balances. Of these two amounts, cash balance is the more meaningful metric since this represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. While ending fund balance is also an important measurement of the City's financial health, it usually includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses.

The fund balances included in this financial report are based on unaudited 2017 yearend balances. These may change slightly during the Audit Process, which will be conducted during April 2018.

As of January 31, 2018, the General Fund is reporting a net surplus of \$1,870,114. The General Fund balance is \$16,512,558 with a cash balance of \$8,905,448. The attached supplemental charts show the General Fund Revenues at 8.3% of budget and expenses lower at 6.7%. Expenses are low because there were only 1.5 payrolls charged in January, which balances out by the end of the year.

Through January 31, 2018, the Good Neighbor Fund is showing a negative fund balance of \$81,372. This is because the revenue from Northwestern University is not received until later in the year, but transfers to other funds from the Good Neighbor Fund are made monthly to cover expenses throughout the year on designated projects.

Through January 31, 2018, the Neighborhood Stabilization Fund is showing a negative fund balance of \$4,393. This is due to the timing of grant funding revenues.

Through January 31, 2018, the E911 Fund is showing negative cash balance of \$89,533. This is due to timing of E911 revenues from the state and the expenses related to the replacement of Computer Aided Dispatch (CAD) and Police/Fire Records Software.

Through January 31, 2018, the SSA #4 Fund is showing a negative fund and cash balance of \$198,794. This negative balance has carried through from 2016 and will need to be addressed during 2018.

Through January 31, 2018, the CDBG Fund is showing a negative cash balance of \$137,479. This is reimbursed with draw-downs in February 2018.

Through January 31, 2018, the Dempster-Dodge TIF Fund has a negative fund and cash balance of \$6,009. This is due to the issuance costs of the 2017B bonds, which will be covered by the first installment of property taxes in March 2018.

Through January 31, 2018, the Capital Fund is showing a fund balance of \$10,024,704 and a cash balance of \$13,126,074. Bond proceeds from the 2017A General Obligation Bonds were received in October, significantly increasing fund and cash balances.

Through January 31, 2018, the enterprise funds (Parking, Water, and Sewer) continue to spend down fund balance for capital projects.

Through January 31, 2018, the Solid Waste Fund has a negative fund balance of \$976,740 and a negative cash balance of \$1,161,295. Property taxes will be received into the Solid Waste Fund for the first time in 2018, which will improve fund and cash balances.

Through January 31, 2018, the Insurance Fund is showing a negative fund balance of \$5,559,957 and a negative cash balance of \$1,394,051. Fund balance is lower than cash balance due to accrued liabilities for pending litigation.

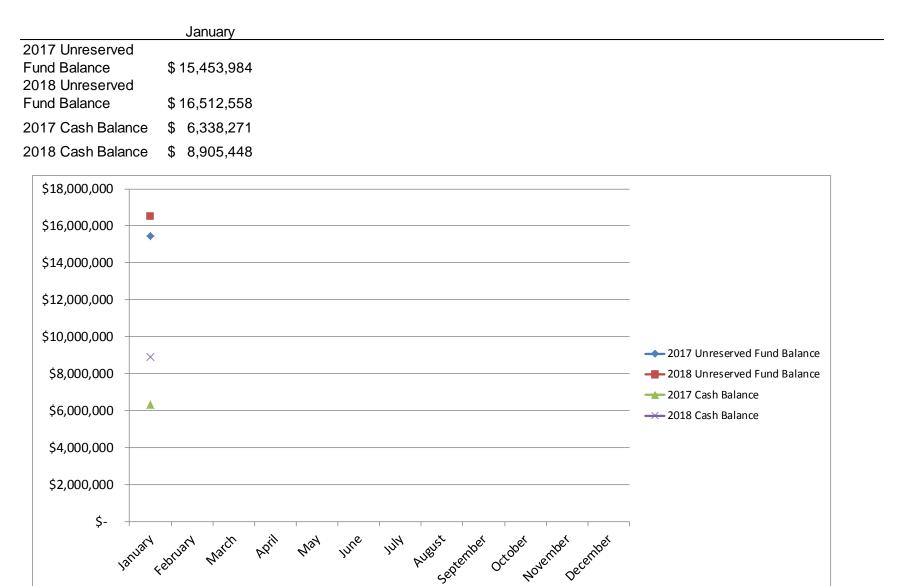
If there are any questions on the attached report, please contact me by phone at (847) 859-7884 or by email: <u>aking@cityofevanston.org</u>. Detailed fund summary reports can be found at: <u>http://www.cityofevanston.org/city-budget/financial-reports/</u>.

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Ashley King, Treasurer of the City of Evanston, hereby affirm that I have reviewed the January 31, 2018 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.

Ashley King, Ir[terim Treas[urer

2017 v 2018 Fund and Cash Balance-- General Fund



January 2018 Financial Report Through 01/31/18

Summary Listing

	2018 Budget	January	YTD	% of	2017
Classification	Budget	2018	2018	Budget	Actual
Fund 100 - GENERAL FUND					
Property Taxes	28,849,196	3,130,691	3,130,691	10.9%	28,294,363
Other Taxes	49,742,274	3,856,973	3,856,973	7.8%	47,271,172
Licenses, Permits and Fees	12,397,400	787,195	787,195	6.3%	13,221,946
Fines and Forfeitures	3,897,500	316,461	316,461	8.1%	3,484,050
Charges for Services	10,077,550	620,622	620,622	6.2%	8,754,025
Interfund Transfers	7,748,417	618,143	618,143	8.0%	8,590,717
Intergovernmental Revenue	778,100	139,168	139,168	17.9%	1,468,393
Other Revenue	1,300,217	34,437	34,437	2.6%	2,073,158
Interest Income	50,100	2,289	2,289	4.6%	38,544
REVENUE TOTAL	114,840,754	9,505,979	9,505,979	8.3%	113,196,368
CITY COUNCIL	492,806	30,795	30,795	6.2%	498,172
CITY CLERK	191,784	9,420	9,420	4.9%	251,193
CITY MANAGER'S OFFICE	7,540,597	481,779	481,779	6.4%	7,205,673
LAW	736,346	40,697	40,697	5.5%	772,045
ADMINISTRATIVE SERVICES	9,075,303	399,944	399,944	4.4%	9,201,875
COMMUNITY DEVELOPMENT	3,614,774	163,824	163,824	4.5%	2,592,984
POLICE	38,391,099	2,886,031	2,886,031	7.5%	39,156,992
FIRE MGMT & SUPPORT	23,934,390	1,920,302	1,920,302	8.0%	24,207,459
HEALTH	3,697,529	195,656	195,656	5.3%	3,062,221
PARKS, REC. AND COMMUNITY SERV.	11,955,812	484,555	484,555	4.1%	12,474,508
PUBLIC WORKS AGENCY	14,607,356	1,022,861	1,022,861	7.0%	13,959,679
EXPENSE TOTAL	114,237,796	7,635,865	7,635,865	6.7%	113,382,802
Fund 100 - GENERAL FUND Totals					
REVENUE TOTALS	114,840,754	9,505,979	9,505,979	8.3%	113,196,368
EXPENSE TOTALS	114,237,796	7,635,865	7,635,865	6.7%	113,382,802
Fund 100 - GENERAL FUND Net Gain (Loss)	602,958	1,870,114	1,870,114		(186,434)
					-

Through 01/31/18 Summary Listing

Classification	2018 Budget	January 2018	YTD 2018	% of Budget	2017 Actual
Fund 505 - PARKING SYSTEM FUND					
Licenses, Permits and Fees	-	913	913	-	1,900
Charges for Services	6,676,575	413,652	413,652	6.2%	6,303,624
Interfund Transfers	4,217,040	347,253	347,253	8.2%	4,120,636
Intergovernmental Revenue	12,125	-	-	0.0%	-
Other Revenue	193,316	30,579	30,579	15.8%	224,872
Interest Income	35,070	3,358	3,358	9.6%	54,767
REVENUE TOTAL	11,134,126	795,754	795,754	7.1%	10,705,799
Salary and Benefits	1,611,078	82,986	82,986	5.2%	1,266,924
Services and Supplies	3,451,775	38,734	38,734	1.1%	3,144,371
Capital Outlay	2,450,000	-	-	0.0%	2,341,090
Insurance and Other Chargebacks	557,598	40,026	40,026	7.2%	552,831
Contingencies	11,000	-	-	0.0%	4,246
Debt Service	3,070,625	-	-	0.0%	4,330,993
Miscellaneous	304,000	-	-	0.0%	267,436
Interfund Transfers	1,440,417	120,035	120,035	8.3%	1,584,683
EXPENSE TOTAL	12,896,493	281,781	281,781	2.2%	13,492,573

Fund 505 - PARKING SYSTEM FUND Totals

REVENUE TOTALS	11,134,126	795,754	795,754	7.1%	10,705,799
EXPENSE TOTALS	12,896,493	281,781	281,781	2.2%	13,492,573
Fund 505 - PARKING SYSTEM FUND Net Gain	(1,762,367)	513,974	513,974		(2,786,775)

Through 01/31/18 Summary Listing

	2018	January	YTD	% of	2017
Classification	Budget	2018	2018	Budget	Actual
Fund 510 - WATER FUND					
Licenses, Permits and Fees	70,000	1,345	1,345	1.9%	86,063
Charges for Services	18,267,000	1,597,860	1,597,860	8.7%	17,265,193
Other Revenue	27,333,656	6,601	6,601	0.0%	1,266,352
Interest Income	25,000	3,868	3,868	15.5%	34,587
REVENUE TOTAL	45,695,656	1,609,673	1,609,673	3.5%	18,652,195
Salary and Benefits	4,921,439	292,866	292,866	6.0%	4,609,432
Services and Supplies	4,655,410	12,562	12,562	0.3%	3,349,827
Capital Outlay	29,346,200	-	-	0.0%	3,436,079
Insurance and Other Chargebacks	1,161,384	78,662	78,662	6.8%	1,158,869
Contingencies	1,000	-	-	0.0%	-
Debt Service	1,960,760	-	-	0.0%	1,631,712
Miscellaneous	15,000	-	-	0.0%	-
Interfund Transfers	3,602,313	306,859	306,859	8.5%	6,327,314
EXPENSE TOTAL	45,663,506	690,949	690,949	1.5%	20,513,233
Fund 510 - WATER FUND Totals		1 600 670	1 600 670	2 50/	
REVENUE TOTALS	45,695,656	1,609,673	1,609,673	3.5%	18,652,195
EXPENSE TOTALS	45,663,506	690,949	690,949	1.5%	20,513,233
Fund 510 - WATER FUND Net Gain (Loss)	32,150	918,724	918,724		(1,861,038)

Through 01/31/18 Summary Listing

Classification	2018 Budget	January 2018	YTD 2018	% of Budget	2017 Actual
	Dudget	2010	2010	Duugee	, lettal
Fund 515 - SEWER FUND					
Charges for Services	12,589,650	1,871,919	1,871,919	14.9%	12,486,512
Other Revenue	2,104,000	-	-	0.0%	-
Interest Income	5,000	1,612	1,612	32.2%	16,023
REVENUE TOTAL	14,698,650	1,873,531	1,873,531	12.7%	12,502,534
Salary and Benefits	1,123,687	69,193	69,193	6.2%	991,635
Services and Supplies	2,558,630	, _	, -	0.0%	987,884
Capital Outlay	2,181,300	-	-	0.0%	1,227,662
Insurance and Other Chargebacks	421,010	32,570	32,570	7.7%	437,253
Debt Service	7,540,066	364,699	364,699	4.8%	1,541,842
Miscellaneous	1,500	, -	, –	0.0%	-
Interfund Transfers	991,677	82,640	82,640	8.3%	1,141,676
EXPENSE TOTAL	14,817,870	549,101	549,101	3.7%	6,327,952
			·		
Fund 515 - SEWER FUND Totals					
REVENUE TOTALS	14,698,650	1,873,531	1,873,531	12.7%	12,502,534
EXPENSE TOTALS	14,817,870	549,101	549,101	3.7%	6,327,952
Fund 515 - SEWER FUND Net Gain (Loss)	(119,220)	1,324,430	1,324,430		6,174,582
	(11)/220)	1,02 1,100	1,52 1,150		3/1/ 1/30L

Through 01/31/18 Summary Listing

	2018	January	YTD	% of	2017
Classification	Budget	2018	2018	Budget	Actual
Fund 520 - SOLID WASTE FUND					
Property Taxes	410,000	-	-	0.0%	-
Licenses, Permits and Fees	275,000	-	-	0.0%	171,138
Charges for Services	3,632,394	290,077	290,077	8.0%	3,618,965
Interfund Transfers	705,967	146,828	146,828	20.8%	755,967
Other Revenue	238,000	790	790	0.3%	250,687
REVENUE TOTAL	5,261,361	437,695	437,695	8.3%	4,796,757
Salary and Benefits	871,369	44,191	44,191	5.1%	663,863
Services and Supplies	3,488,676	166,982	166,982	4.8%	3,482,141
Capital Outlay	275,750	-	-	0.0%	24,635
Insurance and Other Chargebacks	122,247	7,383	7,383	6.0%	116,954
Debt Service	21,797	-	-	0.0%	21,046
Miscellaneous	7,500	-	-	0.0%	3,057
Interfund Transfers	322,362	26,864	26,864	8.3%	504,807
EXPENSE TOTAL	5,109,701	245,420	245,420	4.8%	4,816,503
Fund 520 - SOLID WASTE FUND Totals					
REVENUE TOTALS	5,261,361	437,695	437,695	8.3%	4,796,757
EXPENSE TOTALS	5,109,701	245,420	245,420	4.8%	4,816,503
Fund 520 - SOLID WASTE FUND Net Gain	151,660	192,275	192,275		(19,746)



To:	Honorable Mayor and Members of the City Council
From:	Scott Mangum, Planning and Zoning Administrator
Subject:	Weekly Zoning Report
Date:	March 14, 2018

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (847) 448-8675 or smangum@cityofevanston.org if you have any questions or need additional information.

Zoning Weekly Update

Cases Received and Pending, March 8, 2018 - March 14, 2018

Current Backlog (business days received until reviewed): 31

Zoning Reviews									
Ward	Property Address	Zoning	Туре	Project Description	Received	Status			
1	1943 Sherman Avenue	R5	Building Permit	Convert SFR to 3-flat	07/26/17	non-compliant, pending revisions or major variation application			
1	1714-1720 Chicago Avenue	R6	Zoning Analysis	New 11-story office building with 126 parking spaces (Planned Development)	11/14/17	non-compliant, pending revisions/additional information from the applicant			
1	811-831 Emerson Street	C1	Building Permit	New 9-story, mixed-use building with 241 dwelling units and ground floor retail (831 Emerson Planned Development)	01/24/18	pending revisions from the applicant			
1	525 Grove Street, Unit 2A	D4	Building Permit	Interior remodel (multi-family dwelling)	02/16/18	pending staff review			
1	1431 Judson Avenue	R1	Zoning Analysis	New screened-in rear porch	02/23/18	pending staff review			
1	1625 Judson Avenue	R1	Zoning Analysis	New wood deck	03/14/18	pending staff review			
2	2125 Dempster Street	12	Building Permit	1-story addition to connect two buildings (U-Haul)	10/30/17	non-compliant, pending plat of subdivision and major variation applications			
2	1727 Oak Avenue	D3	Zoning Analysis	Construct 17-story mulifamily residents (for active adults) with 158 parking spaces (Planned Development)	11/08/17	non-complaint, pending revisions from the applicant			
2	1710 Lake Street	R3	Building Permit	2nd-story addition, interior remodel, a/c	01/16/18	non-compliant, pending revisions or minor variation application			
2	942 Brown Avenue	R2	Building Permit	New 20x26 detached garage	02/14/18	non-compliant, pending revision from the applicant			
2	2401 Main Street	C1	Building Permit	Interior alteration (Crossfit E-town)	02/21/18	pending staff review			
2	1126 Pitner Avenue	R3	Zoning Analysis	Subdivide property into 6 lots, construct 2-flat and detached 4-car garage on each lot	03/06/18	pending staff review			
3	935 Chicago Avenue	C1a	Building Permit	Repave parking lot, add landscaping (Chicago & Main Planned Development)	05/17/17	pending revisions from the applicant			
3	1031 Michigan Avenue	R1	Building Permit	Construct detached garage	12/11/17	non-compliant, pending revisions from the applicant			
3	1200 Judson Avenue	R1	Building Permit	New detached garage	12/12/17	non-compliant, pending revisions from the applicant			
3	555 Michigan Avenue	R5	Building Permit	Construct new 2-dwelling unit building	02/02/18	non-compliant, pending revisions from the applicant			
3	114 Kedzie Street	R1	Building Permit	Install roof mounted solar photovoltaic system	02/27/18	pending staff review			
3	1037 Hinman Avenue	R1	Building Permit	New single-family home	03/06/18	pending staff review			
3	925 Edgemere Court	R1	Building Permit	Revetment maintenance	03/12/18	pending staff review			
3	618 Hinman Avenue	R5	Building Permit	Replacement of 4 existing porches (multi-family dwelling)	03/14/18	pending staff review			
4	901 Grove Street	D3	Building Permit	Renovation of existing 1-story building, exterior and site alterations (Wintrust Bank)	01/25/18	pending revisions from the applicant			
4	1555 Oak Avenue	R6	Building Permit	Remodel of 52-units (King Home)	01/30/18	pending staff review			
4	1224 Dempster Street	R1	Building Permit	New entrance ramps and stairs, interior renovation (Beth Emet)	02/02/18	pending staff review			

4	1490 Chicago Avenue	D4	Building Permit	Replace limestone steps, portico slabs, restore linestone planters (Music School of Chicago)	03/05/18	pending staff review
4	1560 Sherman Avenue	D3	Building Permit	Install antennas and radios, a/c unit replacement	03/13/18	pending staff review
5	2119 Ashland Avenue	MXE	Zoning Analysis	Construct 1-story addition, change of use to brewpub, event venue and classic car display (Ashland Avenue Brewery & Garage)	02/13/18	non-compliant, pending revisions from the applicant, zoning ordinance text amendment
5	2525 Church Street	OS	Building Permit	New 1-story building to house water pumping station and public restrooms	02/16/18	pending revision from the applicant
5	1826 Wesley Avenue	R1	Building Permit	New 22x22 detached garage	02/26/18	pending staff review
6	2321 Hastings Avenue	R1	Building Permit	New patio and pavers around house	08/04/17	non-compliant, pending revisions from the applicant
6	2500 Gross Point Road	C2	Building Permit	New parking lot	01/25/18	pending additional information from the applicant, DAPR
6	2503 Payne Street	R1	Building Permit	Interior remodel to SFR	02/16/18	pending staff review
6	2323 Marcy Avenue	R1	Zoning Analysis	Replace driveway, new walks, new patio	02/20/18	pending staff review
6	2521 Thayer Street	R1	Building Permit	New 22x22 detached garage	02/23/18	non-compliant, pending revisions from the applicant
6	2427 Thayer Street	R1	Building Permit	Interior renovation, basement	02/26/18	pending staff review
6	2405 Payne Street	R1	Zoning Analysis	Construct 2-story front porch	02/28/18	pending staff review
6	2617 Hurd Avenue	R1	Building Permit	Replace existing stepping stones with paver walk	03/13/18	pending staff review
6	2900 Harrison Street	R1	Zoning Analysis	New front porch on existing SFR	03/15/18	pending staff review
7	1501 Central Street	U2	Building Permit	Renovate existing parking lot (NU - Ryan Field east parking lot)	06/30/17	non-compliant, pending revisions or major variation application
7	2124 Pioneer Road	R1	Building Permit	Concrete patio and rear stoop	07/27/17	non-compliant, pending revisions from the applicant
7	2506 Green Bay Road	B1a	Building Permit	Modify ComEd substation and add fire wall	10/03/17	pending additional information from the applicant
7	1932 Central Street	B1a	Building Permit	Remodel windows (Bluestone Restaurant)	12/06/17	pending additional information from the applicant and DAPR
7	2652 Sheridan Road	R1	Zoning Analysis	Subdivide property into 2 lots	02/15/18	pending additional information from the applicant
7	716 Clinton Place	R1	Building Permit	Interior renovation, enclose rear porch, new deck	02/20/18	pending staff review
7	2200 Campus Drive	U3	Building Permit	Interior renovation (NU - Pancoe Bldg.)	02/26/18	pending staff review
7	16 Martha Lane	R1	Building Permit	Install roof mounted solar photovoltaic system	02/27/18	pending staff review
7	802 Clinton Place	R1	Building Permit	New coach house, replacing existing garage	03/06/18	pending staff review
7	1834 Grant Street	R1	Zoning Analysis	New 3-car detached garage with artist studio above	03/15/18	pending staff review
8	120 Dodge Avenue	R4	Building Permit	Addition (Dobson Plaza)	01/22/18	non-compliant, pending revisions from the applicant and DAPR
8	348 Custer Avenue	R5	Building Permit	Remodel basement to convert into dwelling unit	02/06/18	non-compliant, pending revisions from the applicant or major variation application
8	1022 Brummel Street	R2	Building Permit	New 22x22 detached garage	03/07/18	pending staff review

9	620 Custer Avenue	R3	Building Permit	Patio redesign and new brick walk	09/29/17	non-compliant, pending revisions from the aplicant
9	1718 Cleveland Street	R2	Building Permit	Shed	10/06/17	non-compliant, pending revisions from the applicant
9	640 Hartrey Avenue	l1	Building Permit	New antennas, radios and cables	02/20/18	pending staff review
9	1623 South Boulevard	R2	Building Permit	New detached garage	03/05/18	pending staff review

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Туре	Project Description	Received	Status
1	115 Dempster Street	R1	Minor Variation	Inground pool, patio and fence located in front yard, detached patio in street side yard	02/07/18	determination after 03/06/18
1	825 Church Street	D2	Special Use	Special use for a type-2 restaurant (Falcon Eddy's)	03/09/18	pending DAPR 04/04/18, ZBA 04/17/18
2	1727 Oak Avenue	D3	Planned Development	Construct 17-story mulifamily residents (for active adults) with 169 units and 139 parking spaces	01/31/18	pending PC 04/11/18
2	1503 Church Street	R1	Appeal	Appeal of Zoning Administrator's decision concerning minor variation determination (accessory structure building height)	03/06/18	pending ZBA 04/17/18
2	1710 Lake Street	R3	Minor Variation	Interior side yard setback for 2nd floor addition to existing SFR	03/12/18	pending public notice
3	1301 Chicago Avenue	B1	Special Use	Special use for a type-2 restaurant (Frio Gelato)	01/31/18	pending ZBA 03/20/18, P&D 04/09/18
3	550 Judson Avenue	R1	Minor Variation	Building lot and impervious surface coverage for proposed detached garage	03/06/18	determination after 04/03/18
4	1801 Main Street (fka 1701 Main Street)	OS	Major Variation	Number of parking spaces, drive aisle width, number of loading docks, and FAR for new Robert Crown Community Center	11/29/17	pending P&D 03/12/18 & CC 04/09/18
4	1428 Wesley Avenue	R1	Minor Variation	Front, interior side and rear setbacks for 2nd floor addition	02/09/18	determination after 03/27/18
4	1316 Oak Avenue	R5	Fence Variation	Fence in front yard	03/02/18	determination after 03/27/18
8	128-132 Chicago Avenue	B3 & C1	Planned Development & Map Amendment	Construct 5-story, mixed-use building with ground floor retail, cafe/coffee shop, open garden sales yard, 26 dwelling units above and 30 parking spaces (surface parking)	12/29/17	pending revisions and additional information from the applicant



То:	Honorable Mayor and Members of the City Council
From:	Gary Gerdes, Building and Inspection Services Manager
Subject:	Weekly Inspection Report

Date: March 16, 2018

Enclosed is the weekly summary report of field inspections under special monitoring. The report, organized by ward, includes the property address, the type of inspection, inspector notes, date received and current status.

Please contact me at 847-448-8030 or <u>ggerdes@cityofevanston.org</u> if you have any questions or need additional information.

Inspector Weekly Update

Cases Received, March 16, 2018

Field Reports

Ward	Property Address	Construction Type	Inspector Notes	Received
1	2350 Orrington Avenue (Kendall Place)	New Residential Building (SFRs)	Construction activity has been completed. Streets, sidewalks and alleys are in good condition. Parkway grass is maintained. Project is awaiting final inspections. Letter was sent to developer requesting final inspections and close-out of drainage permit by April 30th.	3/12/2018
1	811 Emerson (Focus Development)	Mixed Use Building	Construction crews have begun drilling for caisson installation. Streets, sidewalks and alleys are in good condition. The Building Division is receiving weekly vibration monitoring reports.	3/13/2018
2	1711 Church Street (Advanced Disposal)	Demolition/ Site Improvement	Site work permit has been approved. Contractor stated work on project should start within the next week.	3/13/2018
5	824 - 828 Noyes (828 Lofts)	Mixed Use Building	Fences are in good condition and streets and alleys are kept clean. Building framing was completed. Mechanical installation completed up to floor 3.	3/12/2018
7	2705 Ashland (Welsh-Ryan Arena)	New Athletic Arena	Interior buildout, plumbing, mechanical and electrical work on all three levels is nearly complete and received inspection approval. The site is well- kept and all materials are neatly stored. Gate attendants are on duty to direct traffic for trucks entering and leaving the site. Tire washing is done when needed. City Manager has approved a Sunday work request for exterior work through March 25th and interior work through September 30th.	3/15/2018
7	2255 Campus (Ryan/Walter Athletic Center)	Lakeside Athletic Facility	Work on exterior envelope is nearly complete. Electrical and HVAC ductwork is nearly continues on floors 1-3. Construction and soil erosion fencing are in place and plumb. Truck cleaning station is in place and functional. Occupancy has been granted for athletic field and supporting spaces. Construction activity will continue on the remainder of the building.	3/13/2018
7	2145 Sheridan Rd (Tech A/B Infill)	Academic Facility	Fourth floor decking installation and deck shoring are in progress. Construction work is in the rough- in stages at this time. Construction fencing is plumb and screening material is in good condition.	3/13/2018



To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Public Health Manager

Subject: Food Establishment Application Weekly Report

Date: March 16, 2018.

The table below is the weekly report of all applications for Food Establishments received during the week of March 11, 2018.

Please contact me at 847/448-8289 or iogbo@cityofevanston.org if you have any questions or need additional information.

Establishment Name	Address	Ward	Application Received on	Туре	Proposed Opening Date
Board and Brush	802 Dempster St	4	3/13/2018	Food Establishment License	Not Yet Determined



To:	Honorable Mayor and Members of the City Council
From:	Theresa Whittington, Liquor Licensing Manager
Subject:	Weekly Liquor License Application Report
Date:	March 16, 2018

Enclosed is the weekly report of liquor applications received and pending. The report, organized by ward, includes the business address, the type and description of license requested, date received and current status.

Please contact me at (847) 448-8160 or <u>twhittington@cityofevanston.org</u> if you have any questions or need additional information.

Liquor Licensing Weekly Report

Liquor Applications Received and Pending

WARD	BUSINESS NAME	BUSINESS ADDRESS	LIQUOR CLASS	CLASS DESCRIPTION	PROPOSED HOURS for LIQUOR SALES	DATE REC'D	STATUS ¹
1	La Macchina (Change in license Class from C-1 to Class C)	1620 Orrington Ave	С	Restaurant (Liquor)	M-Su: 11am – 10pm	2/21/18	Pending City Council Action
1	Falcon Eddy's	825 Church street	D	Restaurant (Liquor)	Mon-Sun: 11am – 10pm	2/23/18	Pending Liquor Board Meeting
8	Target Store T0927	2209 Howard Street	F	Grocery Store (Liquor)	Sun-Fri: 8am-11p, Sat: 8am-12am	2/26/18	Pending Liquor Board Meeting

¹ Applicants are first noticed to the Liquor Licensing Review Board before proceeding to City Council



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING MARCH 16, 2018

NWMC Board Approves Legislative Positions, Discusses Water & Housing Resources

Thank you to the twenty-five members who attended Wednesday night's NWMC Board meeting. The membership received a presentation from Metropolitan Planning Council (MPC) Senior Advisor Nancy Firfer and Manager Danielle Gallet, who addressed the region's drinking water and housing challenges. They distributed free resources for both issues that are geared for elected officials, staff and other stakeholders. Drinking Water 1-2-3, http://drinkingwater123.metroplanning.org/, "is a manual that provides information about water resource management, service, infrastructure and planning." It also identifies strategies and actions to create a "sustainable water future" for the region. Regional Housing Solutions, https://www.regionalhousingsolutions.org, is designed to help "understand the variation in local housing submarkets, identify where common housing challenges exist across the region, and determine the best strategies to address those challenges."

In other business, the Board unanimously approved positions on over two hundred bills affecting local governments pending before the General Assembly as well as the proposed 2018 legislative priorities from the Metropolitan Mayors Caucus. Staff also discussed the status of the FY18-19 NWMC Officer Nominations and planning for the NWMC Legislative Days in Springfield (see related articles below). Finally, staff provided a presentation on the proposed federal transportation legislation and an update on the activities of the Surface Transportation Program Project Selection Committee. *Staff contacts: Mark Fowler, Larry Bury*

Today's the Day! Nominate NWMC Officers for FY18-19

Today is the deadline to submit the FY2018-2019 NWMC Officer Nomination Form. Members are encouraged to submit the names of those active members to fulfill the roles of NWMC President, Vice-president, Secretary and Treasurer. The cover letter to the form contains more information regarding eligibility and the selection process. Please return the nomination form to NWMC Executive Director Mark Fowler, <u>mfowler@nwmc-cog.org</u> or by fax, 847-296-9207.

The NWMC Nominating Committee will present its recommended slate at the April 18 NWMC membership meeting. According to the NWMC By-Laws, other nominations may be made at the April membership meeting or by mail if received prior to that date. Election shall be by a majority of those present and voting at the May 9 membership meeting. Officers will be sworn in at the NWMC Annual Gala on June 20. *Staff contacts: Mark Fowler, Larry Bury*

RSVP for NWMC Legislative Days

As noted above, the NWMC Legislative Days in Springfield will be held on Tuesday, April 10 through Thursday, April 12. Tuesday's events will begin with a briefing for attendees followed by committee hearings in the capitol and the annual informal dinner with our legislators, scheduled for 6:30 p.m. at the Sangamo Club. The remainder of the week will consist of participation in committee hearings as well as meetings with House/Senate leadership and legislators to promote the Conference's legislative agenda and stress the impacts of the budget crisis and pending legislation on local governments. Please RSVP your attendance to Marina Durso, <u>mdurso@nwmc-cog.org</u> or 847-296-9200, ext. 122 by Tuesday, April 3. Also, please secure hotel reservations as soon as possible as this week will be very busy. *Staff contacts: Mark Fowler, Larry Bury, Chris Staron*

Public Works Directors Discuss Green Fleets, VW Settlement Opportunities

The NWMC Public Works Directors met Thursday and heard a presentation on improving municipal access to greener fleets by Metropolitan Mayors Caucus (MMC) Director of Environmental Initiatives Edith Makra and

Greenways 2 Go Consultant Tim Milburn. They reviewed a "White Paper on Green Fleets" developed by the Municipal Fleet Managers Association, which discusses issues and opportunities to expand the use of alternative fuels in public fleets. The document outlines public awareness benefits as well as environmental, operational and financial issues with conversions to alternative fuel and other green fleet technologies. The White Paper also outlines recommendations to study solutions that advance implementation of municipal green fleets.

The committee discussed a draft plan from the Illinois Environmental Protection Agency to spend the state's share of the Environmental Mitigation Trust Fund created by the multi-billion-dollar settlement with Volkswagen AG (VW) for fraudulent reporting of emissions in violation of the Clean Air Act. Illinois is expected to get \$110 million over 10 years and this plan will potentially provide resources to public fleets to reduce emissions through vehicle improvement or replacement of diesel vehicles with alternate fuel technologies. Comments are due on the plan by April 13 and the committee offered the following recommendations:

- Include vehicle Classes 1-3
- Reduce the 65% share for non-road projects (trains, etc.) and include more for public sector on-road projects (vehicle Class 4-7)
- Prioritize emissions-reduction investment in municipal vehicles which are made in communities within the non-attainment region over emissions from trains which travel outside of the region
- Provide a specific carve-out for public sector fleets

The MMC Environment Committee is hosting a meeting on April 3 to discuss the VW mitigation trust fund with the IEPA. For more information on the plan, please visit <u>http://www.epa.illinois.gov/topics/air-quality/vw-settlement/index</u>. To comment on the plan, please visit <u>http://www.epa.illinois.gov/topics/air-quality/vw-settlement/index#publicInput</u>.

The committee also received a presentation from America's Auto Auction Commercial Account Manager Bruce Uhter on the NWMC Surplus Vehicle and Equipment program. The group discussed the various ways municipalities dispose of their surplus vehicles and equipment and staff outlined the goal of taking the information in order to improve the auction program and increasing revenue. Finally, the committee discussed <u>Senate Bill 3080</u>, which in part requires communities to develop plans to remove all known lead service lines in their jurisdictions. The committee members were requested to review the legislation and submit questions and concerns back to staff. *Staff contact: Ellen Dayan*

Join Evanston & Kenilworth at the April 24 NWMC Surplus Vehicle and Equipment Auction

Thank you to the *City of Evanston* and the *Village of Kenilworth* for participating in the April 24 NWMC Surplus Vehicle and Equipment Auction. There is still plenty of time to line up your municipality's surplus vehicles and equipment for sale at the auction, which will be held at America's Auto Auction in Crestwood. Other participants to date include Country Club Hills, LaGrange, Park Forest and West Dundee.

If you can't make the April event, the other live auction dates for 2018 are Tuesday, July 24 and Tuesday, October 23. The NWMC agreement with America's Auto Auction also provides for year round Internet sales, so participants do not have to wait for one of the quarterly live sales in order to dispose of surplus vehicles and equipment. For questions or additional information, please contact staff or America's Auto Auction Commercial Account Manager Bruce Uhter, <u>Bruce.Uhter@americasautoauction.com</u>, 708-389-4488 (office) or 219-713-0327 (cell). *Staff contact: Ellen Dayan*

IMET's Annual Meeting is Next Week

As a reminder, the Illinois Metropolitan Investment Fund (IMET) will hold its annual meeting on Tuesday, March 20 from 9:00 a.m. to 12:30 p.m. at Harry Caray's restaurant at the Westin Hotel in Lombard. Please mark your calendars and additional information will be sent prior to the meeting. For questions, please contact IMET Executive Director Sofia Anastopoulos, <u>sofia.ana@investimet.com</u> or 630-571-0480, ext. 229. *Staff contact: Mark Fowler*

Reminder to Register for ICC's Rail Safety Summit

On Thursday, March 22, the Illinois Commerce Commission (ICC) is hosting a policy session to discuss strategies to reduce the number of railroad related incidents, injuries and fatalities involving the public in Illinois. The Rail Safety Summit will feature three panels intended to provide an overview of current railroad engineering, education and enforcement strategies. Speakers from the railroad industry, local community law enforcement and public safety advocacy groups will also address the impact of rail tragedies on mental health, strategies to increase compliance with applicable laws, and a variety of techniques to educate the public concerning the risks of railroad trespassing.

The summit will be held from 9:00 a.m. to 12:15 p.m. at the Bilandic Building, 160 N. LaSalle Street, Suite C-800 in Chicago. Please visit <u>https://www.eventbrite.com/e/rail-safety-summit-tickets-43561777449</u> to register or for additional information. *Staff contacts: Mike Walczak, Brian Pigeon*

RainReady Helps Communities with Flooding Issues

The Center for Neighborhood Technology (CNT) has launched RainReady, a series of policies and practices to help residents and communities find solutions to the problem of inland flooding. The initiative has two main programs, RainReady Home and RainReady Community. RainReady Home partners with communities, developers and property managers to find solutions for individual homes. RainReady Community is a service available to any municipality wishing to develop community-wide risk assessments and action plans.

To promote the program, CNT will host RainReady Socials, small informal events where an assessor will come to a home and show residents, friends and neighbors how to use the RainReady tools to protect their homes. For more information on any of these programs, please visit <u>http://www.cnt.org/rainready</u>. *Staff contact: Brian Pigeon*

ICSC to Host 3rd Annual Municipal Officials Breakfast

On Thursday, March 22, the International Council of Shopping Centers (ICSC) is hosting a breakfast for mayors, managers and economic development personnel prior to their Retail Real Estate Forum and P3 Program. There is no charge to attend the breakfast, which will be held at 8:30 a.m. at the Hyatt Regency O'Hare, 9300 Bryn Mawr Avenue in Rosemont. If participants wish to stay and attend the forum, the special fee for municipal officials is \$95. Please visit <u>https://www.icsc.org/attend-and-learn/events/details/midwest-idex-il-p3-retail-program1</u> for additional information and to register. Participation for the forum is not required to attend the breakfast, but RSVPs are requested. Please contact Anna Maria Kowalik, <u>amkowalik03@gmail.com</u> or 847-845-7537 to register for the breakfast. *Staff contact: Mark Fowler*

Meetings and Events

NWMC Bicycle & Pedestrian Committee will meet on Tuesday, March 20 at 10:30 a.m. at the NWMC offices.

NWMC Legislative Committee will meet on Wednesday, March 21 at 8:30 a.m. at the NWMC offices.

NWMC Transportation Committee will meet on Thursday, March 22 at 8:30 a.m. at the NWMC offices.

NWMC Executive Committee will meet on Wednesday, April 4 at 8:30 a.m. at the NWMC offices.