

Memorandum

To: Mayor Hagerty and Members of the City Council
From: Wally Bobkiewicz, City Manager
Subject: City Manager's Weekly Update
Date: March 9, 2018

STAFF REPORTS BY DEPARTMENT



Weekly Report for March 1, 2018 – March 7, 2018

City Manager's Office

Weekly Bids Advertised
City Council Agenda Schedule
Monthly Financial Report – December 2017

Community Development

Weekly Zoning Report
Weekly Inspection Report

Health Department

Weekly Food Establishment Application Report

Law Department

Weekly Liquor License Applications Report

Legislative Reading

NWMC Weekly Briefing

PUBLIC NOTICES, AGENDAS & MINUTES

Monday, March 12, 2018

Administration and Public Works Committee

www.cityofevanston.org/apw

Planning & Development Committee

www.cityofevanston.org/pd

City Council

www.cityofevanston.org/citycouncil

Tuesday, March 13, 2018

Board of Local Improvements

www.cityofevanston.org/boardofimprovements

Preservation Commission

www.cityofevanston.org/preservationcommission

Wednesday, March 14, 2018

Lighthouse Landing Committee

<https://www.cityofevanston.org/lighthousecommittee>

Design and Project Review Committee

www.cityofevanston.org/dapr

Citizens Police Advisory Committee

www.cityofevanston.org/citizenspoliceadvisorycommittee

Plan Commission

www.cityofevanston.org/plancommission

Thursday, March 15, 2018

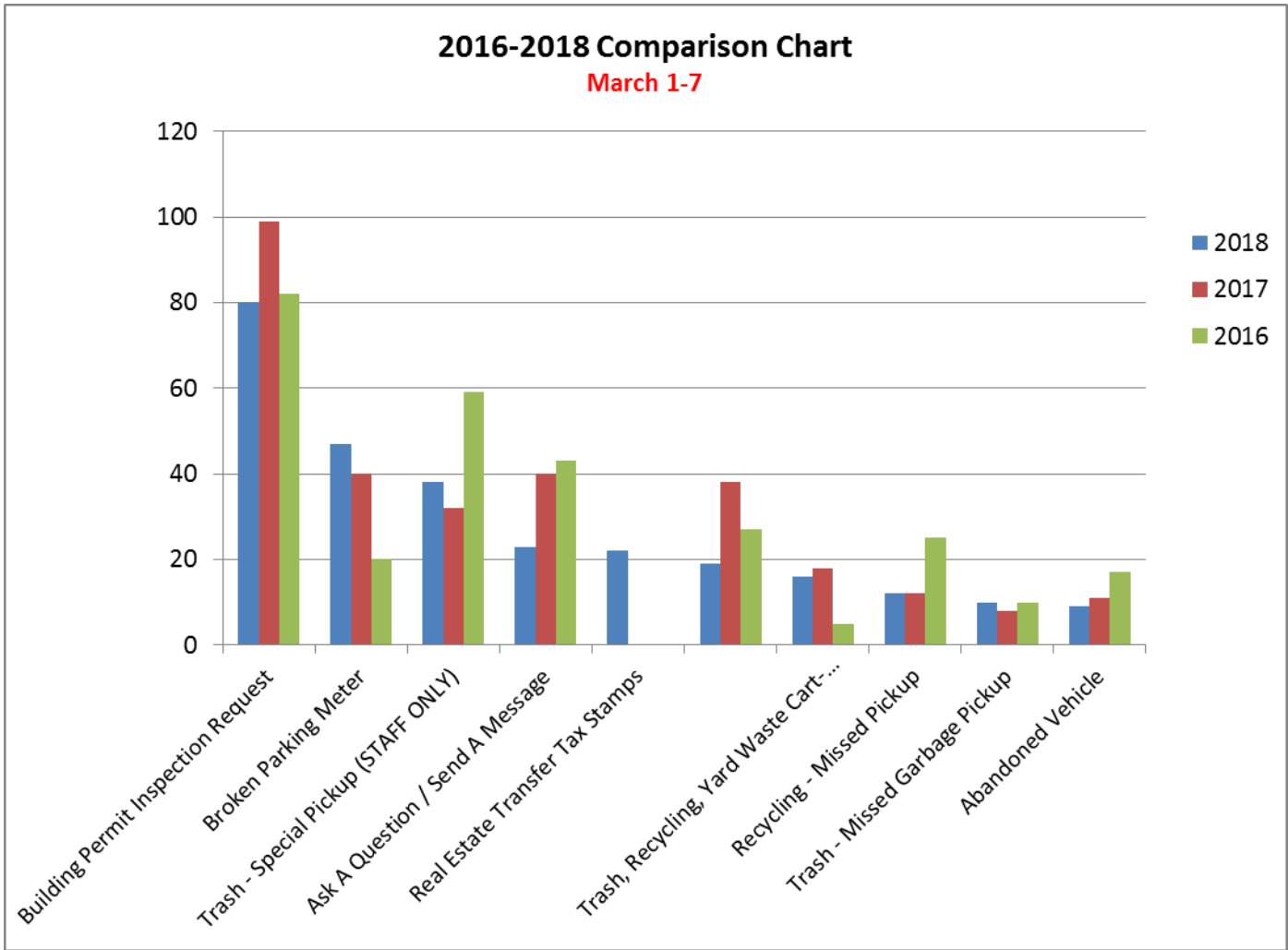
Parks, Recreation and Community Services Board

www.cityofevanston.org/PRCSBoard

March 1-7, 2018

	Current Week	Previous Week
Calls Handled	2189	2343
Service Requests	464	511
Total Chats	34	23
Total Text	9	30

Trending Issues
<ul style="list-style-type: none"> • Early Voting questions • Appointments with Mitzi Gibbs • Questions about Wheel Tax tickets



March 1-7, 2018

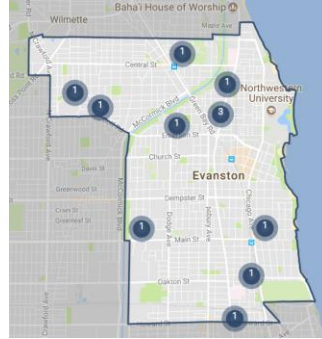
Missed Garbage Pickup

This week 10; Last week 14
Below 3 year avg. of 14.2



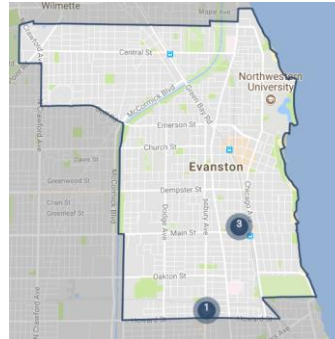
Missed Recycling Pickup

This week 12; Last week 10
Below 3 year avg. of 13.1



Rodents/Rats

This week 4; Last week 8
Below 3 year avg. of 20.3



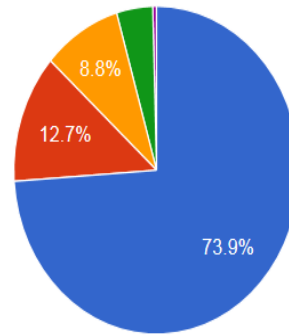
Broken Parking Meters

This week 46; Last week 43
Below 3 year avg. of 46.7



Service Level Agreement Analysis

Issue	# Late	% Late	% Complete within SLA
Animals	2	100.0%	0.0%
Ask a Question	4	17.4%	82.6%
Broken Pay Station	2	40.0%	60.0%
Parkway Restoration	1	25.0%	75.0%
Pot Hole in Alley	1	20.0%	80.0%
Property Zoning Information	1	50.0%	50.0%
Rental Dwelling Inspection	1	33.3%	66.7%
Sewer	1	50.0%	50.0%
Traffic Signal	1	20.0%	80.0%
Trash Cart Missing	2	66.7%	33.3%
Trash in Parks/ROW	1	25.0%	75.0%



- Completed
- In progress
- Received
- Submitted
- Other

MONDAY

TUESDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY

SUNDAY

Upcoming Events – March 12-18

<p>12 6:00 PM Administration and Public Works Committee</p> <p>7:15 PM Planning & Development Committee</p> <p>7:30 PM City Council</p>	<p>13 2:00 PM Board of Local Improvements</p> <p>6:30 PM Evanston Property Tax Workshop</p> <p>7:00 PM Preservation Commission Meeting</p>	<p>14 1:30 PM Lighthouse Landing Complex Committee</p> <p>2:30 PM Design and Project Review Committee</p> <p>7:00 PM Plan Commission Meeting</p> <p>7:00 PM Citizens' Police Advisory Committee</p>	<p>15 7:00 PM Parks, Recreation and Community Services Board</p> <p>7:00 PM 5th Ward Meeting</p> <p>7:00 PM 9th Ward Meeting</p> <p>7:00 PM Evanston Dance Ensemble: A MIDSUMMER NIGHT'S DREAM</p> <p>8:00 PM All Things REconsidered</p>	<p>16 1:30 PM ESO Musical Insights</p> <p>7:00 PM Wild & Scenic Film Festival</p> <p>7:00 PM Evanston Dance Ensemble: A MIDSUMMER NIGHT'S DREAM</p> <p>8:00 PM All Things REconsidered</p>	<p>17 8:00 AM Indoor Winter Market</p> <p>1:00 PM Evanston Dance Ensemble: A MIDSUMMER NIGHT'S DREAM</p> <p>4:00 PM Evanston Dance Ensemble: A MIDSUMMER NIGHT'S DREAM</p> <p>8:00 PM All Things REconsidered</p>	<p>18 1:00 PM Evanston Dance Ensemble: A MIDSUMMER NIGHT'S DREAM</p> <p>2:30 PM ESO Imperial London Concert</p> <p>4:00 PM Evanston Dance Ensemble: A MIDSUMMER NIGHT'S DREAM</p>
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Memorandum

To: Wally Bobkiewicz, City Manager

From: Ashley King, Interim CFO/ City Treasurer and Budget Manager
 Tammi Nunez, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week of March 5, 2018

Date: March 9, 2018

The following is a list of projects that have been advertised and the anticipated date each will be presented to Council or Library Board.

Bids/RFPs/RFQs advertised during the Week of March 5, 2018

Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
RFQ 18-07 LHM Civic Center – HVAC Architectural/ Engineering Services	Public Works Agency	The City of Evanston’s Public Works Agency is requesting information and a Statement of Qualifications to perform architectural and engineering services for evaluating and designing a long term solution for the heating and cooling system at the Lorraine H. Morton Civic Center.	\$100,000	4/17	5/14

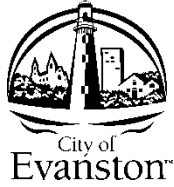
Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
Bid 18-15 Morton Grove / Niles Water Commission - Water Meter Vault	Public Works Agency	Work on this project includes construction of a new below-grade water meter vault, including construction of a cast-in-place concrete vault, removal of 36" precast concrete cylinder pipe (PCCP) water main, installation of PCCP to ductile iron pipe (DIP) adapters, installation of 36", 24", and 8" DIP water main with fittings and appurtenances, installation of fiber optic cable in conduit, construction of a temporary asphalt multi-use path, removal and replacement of existing asphalt multi-use pavement, tree protection, tree removal and fee in lieu of replacement, restoration with sod, and all other appurtenant and collateral work necessary to complete the project.	\$1,250,000	4/10	4/23

Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Date
Bid 18-16 2018 CIPP Sewer Rehabilitation – Contract A	Public Works Agency	Work on this project includes rehabilitation of approximately 4,121 feet of combined sewer main and storm sewer main, 9-inch to 30-inch in diameter, using the cured-in-place pipe (CIPP) lining method of rehabilitation.	\$675,000	4/3	4/23
Bid 18-10 2018 Water Main and Street Resurfacing	Public Works Agency	Work on this project includes the installation of ductile iron water main, relief sewer, combined and storm sewer, related appurtenances, concrete curb and sidewalk repairs, pavement patching, HMA street resurfacing, and parkway restoration. Bidders must be prequalified by the Illinois Department of Transportation (IDOT) and present an IDOT issued "Certificate of Eligibility" with the bid proposal.	\$2,620,000	4/3	4/23

*BID 18-16 2018 CIPP Sewer Rehabilitation Contract A – This project was not advertised; sent to firms pre-qualified from RFQ 16-67 Cured-In-Place Pipe Sewer Rehabilitation.

Evanston City Council Agenda Schedule - 2018 Dates						
(PLEASE NOTE: Dates for dates and agenda items are tentative and subject to change.)						
2018 Meeting Dates: Jan 8, Jan 16, Jan 22, Jan 29, Feb 12, Feb 19, Feb 26, Mar 12, Mar 19, Mar 26, Apr 9, Apr 16, Apr 23						
May 14, May 21, May 29, Jun 11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 23, Aug 13, Sept 10, Sept 17, Sept 24						
Oct 8, Oct 15, Oct 22, Nov 12, Nov 19, Nov 26, Dec 10						
B=Business of the City by Motion R=Resolution O=Ordinance						
D=Discussion C=Communication P=Presentation A=Announcement PR=Proclamation SPB=Special Order Business						
APW=Administration & Public Works PD=Planning & Development HS=Human Services EDC=Economic Development						
BUD=Budget OC=Other EXS=Executive Session SPC=Special City Council Meeting CC=Council Only						
DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
Health	3/19/2018	National Public Health Week (April 2-6)	PR	CC	Thomas-Smith	
CMO	3/19/2018	Climate Action Plan Committee Presentation	SPB	CC	Jensen	
CMO	3/19/2018	2019 Budget Kick Off	SPB	CC	Bobkiewicz	
CD	3/19/2018	Public Benefits and Impact Fees from Planned Developments	SPB	CC	Storlie (Mangum)	
CD	3/19/2018	Sidewalk Café - La Coccinita	SPB	CC	Storlie (Gerdes)	
Police	3/19/2018	Stop and Frisk	SPB	CC	Eddington	
Fire	3/19/2018	Fire Dept Annual Report	SPB	CC	Scott	
PWA	3/19/2018	Waste Transfer Funding	SPB	CC	Stoneback	
	3/26/2018	APW/PD/CC - CANCELLED				
Library	4/9/2018	National Library Week (April 8-14)	PR	CC	Danczak Lyons	
CD	4/9/2018	National Fair Housing Month	PR	CC	Storlie	
CMO	4/9/2018	Earth Day (April 22)	PR	CC	Bobkiewicz	
Admn Svcs	4/9/2018	Park Evanston App Incentives	D	APW	Richardson	
CMO	4/9/2018	Sidewalk Service Inquiries	D	APW	Bobkiewicz	
CMO	4/9/2018	4th Quarter OT 2017 Report	D	APW	Richardson	
CMO	4/9/2018	Comprehensive 2017 OT Report	D	APW	Storlie/ Richardson	
PRCS	4/9/2018	PRCS Summer Clothing Purchase	B	APW	Hemingway	
PRCS	4/9/2018	Summer Food Program	B	APW	Hemingway	
PRCS	4/9/2018	Summer Bus Transportation	B	APW	Hemingway	
PWA	4/9/2018	Eng. Svcs for Street Pavement Condition Assessment	B	APW	Stoneback	
Admn Svcs	4/9/2018	New World Contract Renewal	B	APW	Richardson	
Legal	4/9/2018	PWA Code Amendments	O	APW	Treto	
Legal	4/9/2018	Business Licensing Amendments	O	APW	Treto	
CD	4/9/2018	Form-Based Code Role w/ Development - White Paper	D	PD	Storlie (Flax)	
CD	4/9/2018	Rooming Houses	D	PD	Storlie (Flax)	(from 1-29-18 mtg)
CD	4/9/2018	Alliance to End Homelessness App. For HMIS Funding	B	PD	Storlie (Clement)	
CD	4/9/2018	Vacation Rental - 1419 Elmwood	B	PD	Storlie (Mangum)	
CD	4/9/2018	Zoning Text Amend - College/ University Parking Requirements	O	PD	Storlie (Mangum)	For Intro
CD	4/9/2018	Special Use - 1301 Chicago - Frio Gelato	O	PD	Storlie (Mangum)	
CMO	4/9/2018	Equity in the Arts Hiring Program	B	ED	Bobkiewicz	
CD	4/9/2018	2017 Consolidated Annual Performance and Evaluation Report	B	HCDAC	Storlie (Flax)	
	4/9/2018	Exec Session (Work Comp)		CC		

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DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
CMO	4/16/2018	Robert Crown Funding Update	P	CC	Storlie	
CMO	4/16/2018	Robert Crown Construction Overview	P	CC	Storlie	
CMO	4/23/2019	National Volunteer Week (April 23-29)	PR	CC	Bobkiewicz	
CMO	4/23/2019	MOU with FRCC/ Library / COE	B	APW	Storlie	
CD	4/23/2019	Planned Development - 1727 Oak	O	PD	Storlie	
CD	4/30/2018	Special City Council - Affordable Housing (rental assistance pgms from 1-29-18 mtg), Priority Based Budgeting		CC		
CMO	5/14/2018	1st Quarter OT Report	D	APW	Richardson	
CMO	5/14/2018	Robert Crown Construction	B	APW	Storlie	
PRCS	6/1/2018	Handyman Contract Renewal	B	APW	Hemingway	
PRCS	6/1/2018	Designating July Parks & Rec Month	PR	CC	Hemingway	
CMO	8/13/2018	2nd Quarter OT Report	D	APW	Richardson	
CMO	11/12/2018	3rd Quarter OT Report	D	APW	Richardson	
Council & Committee Meetings						
3/19/2018	7:00 PM	City Council				
3/20/2018	7:00 PM	Housing & Community Development Act Committee				
3/21/2018	6:30 PM	M/W/EBE Committee				
3/22/2018	5:30 PM	Emergency Telephone System Board				
3/26/2018	6:00 PM	Administration & Public Works, Planning & Development, City Council - CANCELED				
3/28/2018	7:00 PM	Economic Development				
<u>DEFERRED</u>	Date	Item	Action	Committee	Staff	
CD		Fines for bikes on sidewalks	O	APW	Bobkiewicz	
CMO		Amendment to PEHP Resolution	R	APW	Lyons	
Admin Serv		Title 9 City Code Amendments	O	CC	Farrar	(Introduced 1.27.14)
Law		Pedicabs	O	APW	Farrar	Tabled 3.9.15 (revisit 2016)
3/9/2018 10:01 AM		Animal Welfare Board	O	R	Bobkiewicz	(for 2017)



Memorandum

To: Wally Bobkiewicz, City Manager
 From: Ashley King, Interim CFO/City Treasurer
 Subject: December 2017 Monthly Financial Report
 Date: February 27, 2018

Please find attached the unaudited financial statements as of December 31, 2017. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

Fund	Fund Description	YTD Revenues	YTD Expenses	YTD Net	Fund Balance	Cash Balance
100	GENERAL FUND	113,443,199	113,394,109	49,090	14,642,444	9,178,128
175	GENERAL ASSISTANCE FUND	967,586	909,475	58,111	644,499	644,910
176	HEALTH AND HUMAN SERVICES	859,167	918,196	(59,029)	11,777	215,152
180	GOOD NEIGHBOR FUND	1,001,884	1,000,000	1,884	1,884	1,001,884
185	LIBRARY FUND	7,127,606	6,793,489	334,117	984,772	966,354
195	NEIGHBORHOOD STABILIZATION FUND	35,199	37,641	(2,442)	(2,442)	94,969
200	MOTOR FUEL TAX FUND	1,918,041	957,990	960,051	2,373,729	2,209,142
205	EMERGENCY TELEPHONE (E911) FUND	989,198	966,766	22,432	185,493	(107,869)
210	SPECIAL SERVICE AREA (SSA) #4	322,482	329,000	(6,518)	(198,794)	(198,794)
215	CDBG FUND	1,906,958	1,906,970	(12)	64,094	(132,009)
220	CDBG LOAN	116,999	75,309	41,690	252,611	283,611
235	NEIGHBORHOOD IMPROVEMENT	256	-	256	170,171	170,171
240	HOME FUND	404,955	398,055	6,900	9,277	8,284
250	AFFORDABLE HOUSING FUND	435,678	360,323	75,355	1,476,543	1,508,345
186	LIBRARY DEBT SERVICE FUND	1,117,649	1,143,157	(25,507)	4,202	(8,705)
300	WASHINGTON NATIONAL TIF FUND	5,295,873	5,658,005	(362,132)	5,262,544	5,341,608
310	HOWARD-HARTREY TIF	(44,005)	599,668	(643,672)	-	-
330	HOWARD-RIDGE TIF FUND	642,348	368,386	273,962	273,878	276,393
335	WEST EVANSTON TIF FUND	59,741	44,235	15,506	432,766	441,232
340	DEMPSTER-DODGE TIF FUND	2,115,514	2,092,108	23,406	(6,009)	(6,009)
345	CHICAGO-MAIN TIF	3,595,628	3,669,511	(73,884)	61,193	61,342
350	SPECIAL SERVICE AREA (SSA) #6	215,266	291,354	(76,088)	2,206	2,207
187	LIBRARY CAPITAL IMPROVEMENT FD	1,431,106	1,122,708	308,399	308,399	322,066
320	DEBT SERVICE FUND	22,650,825	23,200,365	(549,540)	196,457	211,253
415	CAPITAL IMPROVEMENTS FUND	13,663,302	15,721,110	(2,057,808)	9,447,356	11,961,365
416	CROWN CONSTRUCTION FUND	1,549,512	1,009,140	540,372	540,372	540,372
420	SPECIAL ASSESSMENT FUND	268,219	269,734	(1,516)	2,997,700	2,994,039
505	PARKING SYSTEM FUND	10,705,799	13,549,060	(2,843,262)	4,909,402	4,823,068
510	WATER FUND	20,374,525	20,585,616	(211,091)	7,324,987	5,498,948
515	SEWER FUND	12,473,641	12,935,812	(462,171)	4,149,927	2,962,519
520	SOLID WASTE FUND	4,619,559	4,815,791	(196,232)	(1,169,015)	(1,472,588)
600	FLEET SERVICES FUND	2,497,791	2,902,298	(404,508)	358,236	(304,954)
601	EQUIPMENT REPLACEMENT FUND	1,489,066	1,297,422	191,644	1,076,977	1,186,577
605	INSURANCE FUND	20,058,752	22,409,762	(2,351,010)	(5,348,035)	(225,759)
		254,309,319	261,732,563	(7,423,244)	51,439,604	50,447,252

Included above are the ending balances as of December 31, 2017 for both unreserved fund and cash balances. Of these two amounts, cash balance is the more meaningful metric since this represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. While ending fund balance is also an important measurement of the City's financial health, it usually includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses.

During the 2016 Audit Process, a number of changes were made to the methodology behind Evanston's financial reporting. As a result, 2017 fund balances since April look significantly different than those presented previously. In most instances, they are more closely aligned with cash.

As of December 31, 2017, the General Fund is reporting a net surplus of \$49,090. The General Fund balance is \$14,642,444 with a cash balance of \$9,178,128. The attached supplemental charts show the General Fund Revenues at 95.51% of budget and expenses slightly higher at 95.54%. This does include changes to interfund transfers proposed by staff in July and December 2017. Year-end close of the General Fund will be discussed in further detail in the fourth quarter financial report.

Through December 31, 2017, the Neighborhood Stabilization Fund is showing a negative fund balance of \$2,442. This is due to the timing of grant funding revenues.

Through December 31, 2017, the E911 Fund is showing negative cash balance of \$107,869. This is due to timing of E911 revenues from the state and the expenses related to the replacement of Computer Aided Dispatch (CAD) and Police/Fire Records Software.

Through December 31, 2017, the SSA #4 Fund is showing a negative fund and cash balance of \$198,794. This is due to the timing of payments to the Downtown Evanston group.

Through December 31, 2017, the CDBG Fund is showing a negative cash balance of \$132,009. This is reimbursed with draw-downs in January 2018.

Through December 31, 2017, the Library Debt Service Fund has a negative cash balance of \$8,705. This is due to the issuance costs of the 2017A bonds, which will be covered by the first installment of property taxes in March 2018.

Through December 31, 2017, the Dempster-Dodge TIF Fund has a negative fund and cash balance of \$6,009. This is due to the issuance costs of the 2017B bonds, which will be covered by the first installment of property taxes in March 2018.

Through December 31, 2017, the Capital Fund is showing a fund balance of \$9,447,356 and a cash balance of \$11,691,365. Bond proceeds from the 2017A General Obligation Bonds were received in October, significantly increasing fund and cash balances.

Through December 31, 2017, the enterprise funds (Parking, Water, and Sewer) continue to spend down fund balance for capital projects.

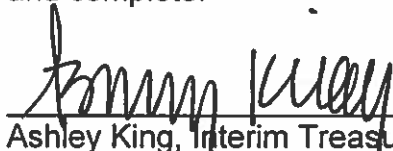
Through December 31, 2017, the Solid Waste Fund has a negative fund balance of \$1,169,015 and a negative cash balance of \$1,472,588.

Through December 31, 2017, the Insurance Fund is showing a negative fund balance of \$5,348,035 and a negative cash balance of \$225,759. In December 2017, cash was moved from the Water Fund to the Insurance Fund to cover expenses related to the James Park litigation, improving the cash balance in the Insurance Fund.

If there are any questions on the attached report, please contact me by phone at (847) 859-7884 or by email: aking@cityofevanston.org. Detailed fund summary reports can be found at: <http://www.cityofevanston.org/city-budget/financial-reports/>.

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

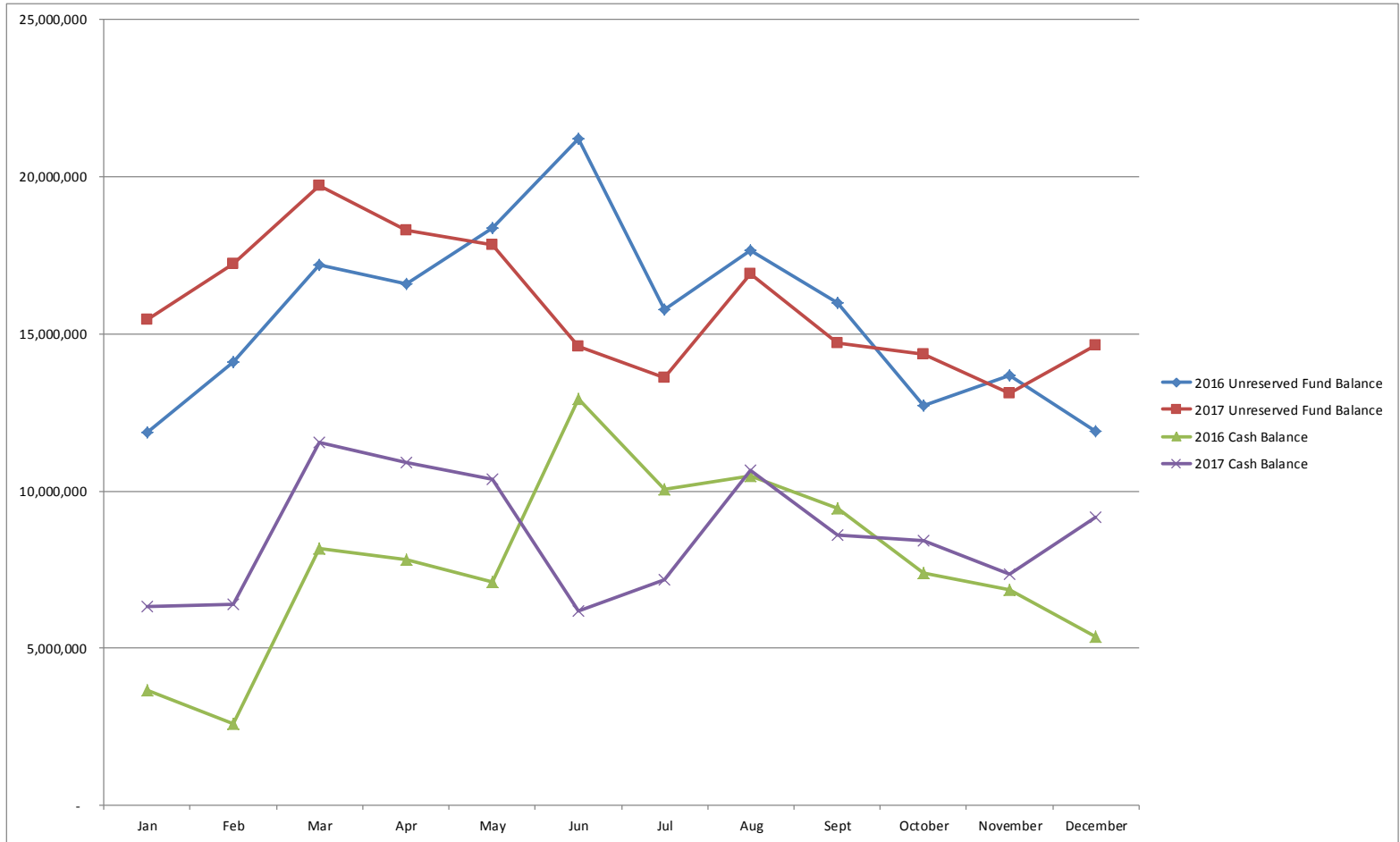
As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Ashley King, Treasurer of the City of Evanston, hereby affirm that I have reviewed the December 31, 2017 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Ashley King, Interim Treasurer

2016 v 2017 Fund and Cash Balance-- General Fund

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	October	November	December
2016 Unreserved Fund Balance	11,859,782	14,097,256	17,193,730	16,597,583	18,375,173	21,225,995	15,790,000	17,674,579	15,983,833	12,732,816	13,695,971	11,909,074
2017 Unreserved Fund Balance	15,453,984	17,244,431	19,734,012	18,292,843	17,839,404	14,612,957	13,603,487	16,910,096	14,723,355	14,354,436	13,093,607	14,642,444
2016 Cash Balance	3,656,830	2,587,845	8,182,090	7,808,208	7,101,333	12,919,440	10,046,315	10,473,240	9,442,294	7,391,338	6,849,781	5,370,342
2017 Cash Balance	6,338,271	6,393,110	11,561,044	10,901,398	10,376,936	6,169,276	7,179,518	10,652,102	8,595,629	8,439,222	7,340,223	9,178,128



Income Statement

Through 12/31/17
Summary Listing

Classification	2017 Budget	December 2017	YTD Actual	%	2016 Actual
Fund 100 - GENERAL FUND					
Property Taxes	28,639,628	-	28,294,363	98.79%	27,302,687
Other Taxes	49,402,274	5,557,476	47,241,209	95.63%	44,156,868
License	5,496,150	1,632,560	4,987,604	90.75%	6,851,422
Permit	11,648,000	1,248,709	8,098,595	69.53%	11,012,646
Fee	115,500	35,890	418,040	361.94%	70,395
Fines and Forfeitures	3,810,000	365,755	3,484,050	91.44%	3,611,901
Parking Charges for Services	640,000	53,333	676,942	105.77%	687,835
Parks and Recreation Charges for Services	5,650,895	187,343	5,471,036	96.82%	5,401,563
Other Charges for Services	2,642,500	332,254	2,620,775	99.18%	2,687,897
Interfund Transfers	7,455,774	2,844,477	8,590,717	115.22%	8,099,626
Intergovernmental Revenue	1,089,965	212,584	1,448,167	132.86%	1,238,785
Other Revenue	2,138,046	901,467	2,073,158	96.97%	1,338,382
Interest Income	50,100	3,054	38,544	76.93%	30,285
REVENUE TOTAL	118,778,832	13,374,903	113,443,199	95.51%	112,490,292
CITY COUNCIL	498,189	63,522	498,172	100.00%	433,601
CITY CLERK	275,488	22,467	251,193	91.18%	294,665
CITY MANAGER'S OFFICE	9,878,454	986,521	7,205,673	72.94%	7,471,734
LAW	854,050	698,943	783,352	91.72%	1,052,130
ADMINISTRATIVE SERVICES	9,700,879	1,221,521	9,201,875	94.86%	9,164,947
COMMUNITY DEVELOPMENT	2,804,668	377,266	2,592,984	92.45%	2,510,408
POLICE	38,223,842	3,715,236	39,156,992	102.44%	37,817,627
FIRE MGMT & SUPPORT	24,294,001	1,934,924	24,207,459	99.64%	23,235,714
HEALTH	3,582,312	339,673	3,062,221	85.48%	3,097,351
PARKS, REC. AND COMMUNITY SERV.	12,361,460	1,395,908	12,474,508	100.91%	11,997,476
PUBLIC WORKS AGENCY	16,212,848	1,874,428	13,959,679	86.10%	14,488,137
EXPENSE TOTAL	118,686,191	12,630,408	113,394,109	95.54%	111,563,790
Fund 100 - GENERAL FUND Totals					
REVENUE TOTALS	118,778,832	13,374,903	113,443,199	95.51%	112,490,292
EXPENSE TOTALS	118,686,191	12,630,408	113,394,109	95.54%	111,562,594
Fund 100 - GENERAL FUND Net Gain (Loss)	92,641	744,495	49,090		927,698

Income Statement

Through 12/31/17
Summary Listing

Classification	2017 Budget	December 2017	YTD Actual	%	2016 Actual
Fund 505 - PARKING SYSTEM FUND					
Permit	-	-	1,900	0.00%	3,350
Parking Charges for Services	6,737,875	582,721	6,242,624	92.65%	6,340,992
Parks and Recreation Charges for Services	65,000	-	61,000	93.85%	168,500
Interfund Transfers	4,120,636	-	4,120,636	100.00%	3,711,768
Intergovernmental Revenue	12,125	-	-	0.00%	-
Other Revenue	203,216	11,234	224,872	110.66%	195,895
Interest Income	35,070	12,541	54,767	156.16%	38,159
REVENUE TOTAL	11,173,922	606,496	10,705,799	95.81%	10,458,663
Employee Pay	26,000	2,538	26,304	101.17%	26,465
Benefits	1,117,119	170,830	1,134,721	101.58%	1,206,649
Pensions	104,802	15,402	105,899	101.05%	229,588
Services	3,222,411	266,984	2,909,632	90.29%	2,846,933
Supplies	278,864	69,903	234,614	84.13%	237,610
Capital Outlay	3,020,000	147,162	2,397,702	79.39%	(24,598)
Insurance and Other Chargebacks	524,102	51,516	552,831	105.48%	504,784
Depreciation Expense	-	-	-	0.00%	2,836,672
Contingencies	11,000	-	4,246	38.60%	5,910
Debt Service	4,331,771	-	4,330,993	99.98%	390,235
Miscellaneous	304,000	57,138	267,436	87.97%	255,626
Interfund Transfers	1,584,683	416,224	1,584,683	100.00%	1,303,783
EXPENSE TOTAL	14,524,752	1,197,696	13,549,060	93.28%	9,819,656
Fund 505 - PARKING SYSTEM FUND Totals					
REVENUE TOTALS	11,173,922	606,496	10,705,799	95.81%	10,458,663
EXPENSE TOTALS	14,524,752	1,197,696	13,549,060	93.28%	9,819,656
Fund 505 - PARKING SYSTEM FUND Net Gain	(3,350,830)	(591,199)	(2,843,262)		639,007

Income Statement

Through 12/31/17
Summary Listing

Classification	2017 Budget	December 2017	YTD Actual	%	2016 Actual
Fund 510 - WATER FUND					
Fee	70,000	4,935	86,063	122.95%	90,592
Water Charges for Services	17,324,000	1,652,167	17,067,949	98.52%	15,851,052
Sewer Charges for Services	36,000	4,124	49,220	136.72%	51,737
Other Charges for Services	135,000	35	139,998	103.70%	168,482
Other Revenue	6,828,400	3,858	2,996,708	43.89%	306,143
Interest Income	1,600	5,470	34,587	2161.68%	16,536
REVENUE TOTAL	24,395,000	1,670,590	20,374,525	83.52%	16,484,543
Employee Pay	183,365	35,925	188,857	102.99%	193,328
Benefits	4,037,387	530,817	4,038,217	100.02%	3,898,385
Pensions	368,658	50,383	382,358	103.72%	888,372
Services	2,250,760	560,866	2,442,214	108.51%	1,743,992
Supplies	1,360,390	146,562	909,713	66.87%	876,885
Capital Outlay	14,982,119	735,568	3,399,114	22.69%	45,243
Insurance and Other Chargebacks	1,174,064	106,805	1,158,869	98.71%	1,110,835
Depreciation Expense	-	-	-	0.00%	1,973,593
Contingencies	1,000	-	-	0.00%	1,000
Debt Service	1,438,470	-	1,738,960	120.89%	633,708
Miscellaneous	62,980	-	-	0.00%	238,468
Interfund Transfers	3,502,313	2,791,860	6,327,314	180.66%	3,502,313
EXPENSE TOTAL	29,361,507	4,958,787	20,585,616	70.11%	15,106,122
Fund 510 - WATER FUND Totals					
REVENUE TOTALS	24,395,000	1,670,590	20,374,525	83.52%	16,484,123
EXPENSE TOTALS	29,361,507	3,911,860	20,585,616	70.11%	15,053,140
Fund 510 - WATER FUND Net Gain (Loss)	(4,966,507)	(2,241,270)	(211,091)		1,430,983

Income Statement

Through 12/31/17
Summary Listing

Classification	2017 Budget	December 2017	YTD Actual	%	2016 Actual
Fund 515 - SEWER FUND					
Sewer Charges for Services	12,501,500	1,026,940	12,435,869	99.48%	13,027,160
Other Charges for Services	19,650	-	21,750	110.69%	21,600
Other Revenue	604,165	(11,989)	-	0.00%	3,087
Interest Income	1,000	3,582	16,023	1602.25%	4,450
REVENUE TOTAL	13,126,315	1,018,533	12,473,641	95.03%	13,056,297
Employee Pay	57,040	6,876	35,510	62.25%	37,763
Benefits	859,043	120,992	873,150	101.64%	862,355
Pensions	73,398	11,491	82,975	113.05%	204,330
Services	908,500	355,718	968,096	106.56%	109,493
Supplies	92,300	5,831	52,273	56.63%	48,058
Capital Outlay	2,819,700	392,666	1,216,370	43.14%	15,370
Insurance and Other Chargebacks	432,953	40,228	437,253	100.99%	414,270
Depreciation Expense	-	-	-	0.00%	3,461,103
Debt Service	8,370,946	363,136	8,128,510	97.10%	1,336,366
Miscellaneous	1,500	-	-	0.00%	5,000
Interfund Transfers	991,677	232,640	1,141,676	115.13%	773,873
EXPENSE TOTAL	14,607,057	1,529,579	12,935,812	88.56%	7,267,980
Fund 515 - SEWER FUND Totals					
REVENUE TOTALS	13,126,315	1,018,533	12,473,641	95.03%	13,056,297
EXPENSE TOTALS	14,607,057	1,529,579	12,935,812	88.56%	7,267,980
Fund 515 - SEWER FUND Net Gain (Loss)	(1,480,742)	(511,046)	(462,171)		5,788,316

Income Statement

Through 12/31/17
Summary Listing

Classification	2017 Budget	December 2017	YTD Actual	%	2016 Actual
Fund 520 - SOLID WASTE FUND					
License	275,000	43,883	171,138	62.23%	170,144
Other Charges for Services	3,632,394	313,963	3,441,767	94.75%	3,586,453
Interfund Transfers	1,055,967	87,997	755,967	71.59%	1,055,967
Other Revenue	238,000	7,972	250,687	105.33%	274,808
REVENUE TOTAL	5,201,361	455,832	4,619,559	88.81%	5,087,372
Employee Pay	45,000	6,613	36,745	81.66%	43,025
Benefits	644,768	82,237	572,195	88.74%	620,226
Pensions	60,473	7,930	54,923	90.82%	151,916
Services	3,679,126	471,011	3,433,713	93.33%	3,438,311
Supplies	53,050	7,227	47,716	89.95%	54,768
Capital Outlay	25,750	1,009	24,635	95.67%	6,034
Insurance and Other Chargebacks	149,325	12,644	116,954	78.32%	138,618
Debt Service	21,046	-	21,046	100.00%	2,251
Miscellaneous	15,000	-	3,057	20.38%	12,232
Interfund Transfers	504,807	42,067	504,807	100.00%	499,493
EXPENSE TOTAL	10,399,706	1,086,570	4,815,791	46.31%	10,054,244
Fund 520 - SOLID WASTE FUND Totals					
REVENUE TOTALS	5,201,361	453,815	4,619,559	88.81%	5,087,372
EXPENSE TOTALS	5,198,345	630,738	4,815,791	92.64%	4,966,872
Fund 520 - SOLID WASTE FUND Net Gain	3,016	(176,923)	(196,232)		120,500



Memorandum

To: Honorable Mayor and Members of the City Council
From: Scott Mangum, Planning and Zoning Administrator
Subject: Weekly Zoning Report
Date: March 7, 2018

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (847) 448-8675 or smangum@cityofevanston.org if you have any questions or need additional information.

Zoning Weekly Update

Cases Received and Pending, March 1, 2018 - March 7, 2018

Current Backlog (business days received until reviewed): 26

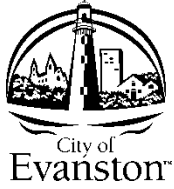
Zoning Reviews

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	1943 Sherman Avenue	R5	Building Permit	Convert SFR to 3-flat	07/26/17	non-compliant, pending revisions or major variation application
1	1714-1720 Chicago Avenue	R6	Zoning Analysis	New 11-story office building with 126 parking spaces (Planned Development)	11/14/17	non-compliant, pending revisions/additional information from the applicant
1	811-831 Emerson Street	C1	Building Permit	New 9-story, mixed-use building with 241 dwelling units and ground floor retail (831 Emerson Planned Development)	01/24/18	pending revisions from the applicant
1	525 Grove Street, Unit 2A	D4	Building Permit	Interior remodel (multi-family dwelling)	02/16/18	pending staff review
1	1431 Judson Avenue	R1	Zoning Analysis	New screened-in rear porch	02/23/18	pending staff review
2	2125 Dempster Street	I2	Building Permit	1-story addition to connect two buildings (U-Haul)	10/30/17	non-compliant, pending plat of subdivision and major variation applications
2	1727 Oak Avenue	D3	Zoning Analysis	Construct 17-story multifamily residents (for active adults) with 158 parking spaces (Planned Development)	11/08/17	non-complaint, pending revisions from the applicant
2	1710 Lake Street	R3	Building Permit	2nd-story addition, interior remodel, a/c	01/16/18	non-compliant, pending revisions or minor variation application
2	942 Brown Avenue	R2	Building Permit	New 20x26 detached garage	02/14/18	non-compliant, pending revision from the applicant
2	2401 Main Street	C1	Building Permit	Interior alteration (Crossfit E-town)	02/21/18	pending staff review
2	1126 Pitner Avenue	R3	Zoning Analysis	Subdivide property into 6 lots, construct 2-flat and detached 4-car garage on each lot	03/06/18	pending staff review
3	935 Chicago Avenue	C1a	Building Permit	Repave parking lot, add landscaping (Chicago & Main Planned Development)	05/17/17	pending revisions from the applicant
3	1031 Michigan Avenue	R1	Building Permit	Construct detached garage	12/11/17	non-compliant, pending revisions from the applicant
3	1200 Judson Avenue	R1	Building Permit	New detached garage	12/12/17	non-compliant, pending revisions from the applicant
3	555 Michigan Avenue	R5	Building Permit	Construct new 2-dwelling unit building	02/02/18	non-compliant, pending revisions from the applicant
3	929 Michigan Avenue	R5	Building Permit	Replace wood porch (multi-family dwelling)	02/15/18	pending staff review
3	114 Kedzie Street	R1	Building Permit	Install roof mounted solar photovoltaic system	02/27/18	pending staff review
3	1037 Hinman Avenue	R1	Building Permit	New single-family home	03/06/18	pending staff review
4	901 Grove Street	D3	Building Permit	Renovation of existing 1-story building, exterior and site alterations (Wintrust Bank)	01/25/18	pending revisions from the applicant
4	1555 Oak Avenue	R6	Building Permit	Remodel of 52-units (King Home)	01/30/18	pending staff review
4	1224 Dempster Street	R1	Building Permit	New entrance ramps and stairs, interior renovation (Beth Emet)	02/02/18	pending staff review
4	1223 Oak Avenue	R1	Building Permit	New deck	02/08/18	pending additional information from the applicant

4	1490 Chicago Avenue	D4	Building Permit	Replace limestone steps, portico slabs, restore limestone planters (Music School of Chicago)	03/05/18	pending staff review
5	2119 Ashland Avenue	MXE	Zoning Analysis	Construct 1-story addition, change of use to brewpub, event venue and classic car display (Ashland Avenue Brewery & Garage)	02/13/18	pending staff review
5	2525 Church Street	OS	Building Permit	New 1-story building to house water pumping station and public restrooms	02/16/18	pending revision from the applicant
5	1826 Wesley Avenue	R1	Building Permit	New 22x22 detached garage	02/26/18	pending staff review
6	2321 Hastings Avenue	R1	Building Permit	New patio and pavers around house	08/04/17	non-compliant, pending revisions from the applicant
6	2500 Gross Point Road	C2	Building Permit	New parking lot	01/25/18	pending additional information from the applicant, DAPR
6	2427 Colfax Street	R1	Building Permit	Enlarge patio, stepper walk	02/14/18	pending staff review
6	2503 Payne Street	R1	Building Permit	Interior remodel to SFR	02/16/18	pending staff review
6	2323 Marcy Avenue	R1	Zoning Analysis	Replace driveway, new walks, new patio	02/20/18	pending staff review
6	2521 Thayer Street	R1	Building Permit	New 22x22 detached garage	02/23/18	pending staff review
6	2427 Thayer Street	R1	Building Permit	Interior renovation, basement	02/26/18	pending staff review
6	2405 Payne Street	R1	Zoning Analysis	Construct 2-story front porch	02/28/18	pending staff review
7	1501 Central Street	U2	Building Permit	Renovate existing parking lot (NU - Ryan Field east parking lot)	06/30/17	non-compliant, pending revisions or major variation application
7	2124 Pioneer Road	R1	Building Permit	Concrete patio and rear stoop	07/27/17	non-compliant, pending revisions from the applicant
7	2506 Green Bay Road	B1a	Building Permit	Modify ComEd substation and add fire wall	10/03/17	pending additional information from the applicant
7	1932 Central Street	B1a	Building Permit	Remodel windows (Bluestone Restaurant)	12/06/17	pending additional information from the applicant and DAPR
7	2652 Sheridan Road	R1	Zoning Analysis	Subdivide property into 2 lots	02/15/18	pending additional information from the applicant
7	2200 Campus Drive	U3	Building Permit	Interior renovations (NU - Life Sciences)	02/20/18	pending staff review
7	716 Clinton Place	R1	Building Permit	Interior renovation, enclose rear porch, new deck	02/20/18	pending staff review
7	2200 Campus Drive	U3	Building Permit	Interior renovation (NU - Pancoe Bldg.)	02/26/18	pending staff review
7	16 Martha Lane	R1	Building Permit	Install roof mounted solar photovoltaic system	02/27/18	pending staff review
7	802 Clinton Place	R1	Building Permit	New coach house, replacing existing garage	03/06/18	pending staff review
8	120 Dodge Avenue	R4	Building Permit	Addition (Dobson Plaza)	01/22/18	non-compliant, pending revisions from the applicant and DAPR
8	348 Custer Avenue	R5	Building Permit	Remodel basement to convert into dwelling unit	02/06/18	non-compliant, pending revisions from the applicant or major variation application
8	1022 Brummel Street	R2	Building Permit	New 22x22 detached garage	03/07/18	pending staff review
9	620 Custer Avenue	R3	Building Permit	Patio redesign and new brick walk	09/29/17	non-compliant, pending revisions from the applicant
9	1718 Cleveland Street	R2	Building Permit	Shed	10/06/17	non-compliant, pending revisions from the applicant
9	640 Hartrey Avenue	I1	Building Permit	New antennas, radios and cables	02/20/18	pending staff review

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	115 Dempster Street	R1	Minor Variation	Inground pool, patio and fence located in front yard, detached patio in street side yard	02/07/18	determination after 03/06/18
2	1727 Oak Avenue	D3	Planned Development	Construct 17-story multifamily residents (for active adults) with 169 units and 139 parking spaces	01/31/18	pending PC 03/14/18
2	1503 Church Street	R1	Appeal	Appeal of Zoning Administrator's decision concerning minor variation determination (accessory structure building height)	03/06/18	pending ZBA 04/17/18
3	1301 Chicago Avenue	B1	Special Use	Special use for a type-2 restaurant (Frio Gelato)	01/31/18	pending ZBA 03/20/18, P&D 04/09/18
3	517 Dempster Avenue	B1	Substitution of Special Use	Substitution of special use for type-2 restaurant (French Kiss Cafe)	02/15/18	determination after 03/09/18
3	550 Judson Avenue	R1	Minor Variation	Building lot and impervious surface coverage for proposed detached garage	03/06/18	pending public notice
4	1801 Main Street (fka 1701 Main Street)	OS	Major Variation	Number of parking spaces, drive aisle width, number of loading docks, and FAR for new Robert Crown Community Center	11/29/17	pending P&D 03/12/18 & CC 3/26/18
4	1428 Wesley Avenue	R1	Minor Variation	Front, interior side and rear setbacks for 2nd floor addition	02/09/18	determination after 03/27/18
4	1316 Oak Avenue	R5	Fence Variation	Fence in front yard	03/02/18	determination after 03/27/18
7	568 Ingleside Park	R1	Fence Variation	Masonry wall/fence located in front yard	02/14/18	determination after 03/13/18
8	128-132 Chicago Avenue	B3 & C1	Planned Development & Map Amendment	Construct 5-story, mixed-use building with ground floor retail, cafe/coffee shop, open garden sales yard, 26 dwelling units above and 30 parking spaces (surface parking)	12/29/17	pending revisions and additional information from the applicant



Memorandum

To: Honorable Mayor and Members of the City Council

From: Gary Gerdes, Building and Inspection Services Manager

Subject: Weekly Inspection Report

Date: March 9, 2018

Enclosed is the weekly summary report of field inspections under special monitoring. The report, organized by ward, includes the property address, the type of inspection, inspector notes, date received and current status.

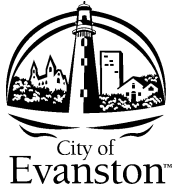
Please contact me at 847-448-8030 or ggerdes@cityofevanston.org if you have any questions or need additional information.

Inspector Weekly Update

Cases Received, March 9, 2018

Field Reports

Ward	Property Address	Construction Type	Inspector Notes	Received
1	2350 Orrington Avenue (Kendall Place)	New Residential Building (SFRs)	Streets, sidewalks and alleys are in good condition. Parkway grass is maintained. Project is awaiting final inspections. Letter is being sent to developer requesting final inspections and close-out of drainage permit by April 30th.	3/5/2018
1	811 Emerson (Focus Development)	Mixed Use Building	Construction crews have begun drilling for caisson installation. Streets, sidewalks and alleys are in good condition. Construction Management Plan has been posted to City website. Developer website is active: www.811emerson.com .	3/6/2018
2	1711 Church Street (Advanced Disposal)	Demolition/ Site Improvement	Construction fence at rear of property has been fixed. Site work permit has been approved. Contractor stated work on project should start within next 2 weeks.	3/6/2018
5	824 - 828 Noyes (828 Lofts)	Mixed Use Building	Fences are in good condition and streets and alleys are kept clean. Framing of top floor near completion. Mechanical installation completed up to floor 3.	3/5/2018
7	2705 Ashland (Welsh-Ryan Arena)	New Athletic Arena	Interior buildout, plumbing, mechanical and electrical work on all three levels continue. Most of floor one has received inspection approval. The project is now under roof. The site is well-kept and all materials are neatly stored. Gate attendants are on duty to direct traffic for trucks entering and leaving the site. Tire washing is done when needed. City Manager has approved a Sunday work request for exterior work through March 25th and interior work through September 30th.	3/8/2018
7	2255 Campus (Ryan/Walter Athletic Center)	Lakeside Athletic Facility	Electrical and HVAC ductwork is nearly continues on floors 1-3. Construction and soil erosion fencing are in place and plumb. Truck cleaning station is in place and functional. Occupancy has been granted for athletic field and supporting spaces. Construction activity will continue on the remainder of the building.	3/6/2018
7	2145 Sheridan Rd (Tech A/B Infill)	Academic Facility	Fourth floor decking installation and deck shoring are in progress. Construction work is in the rough-in stages at this time. Construction fencing is plumb and screening material is in good condition.	3/6/2018



Memorandum

To: Honorable Mayor and Members of the City Council

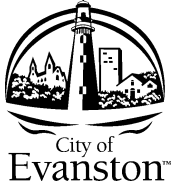
From: Ike Ogbo, Public Health Manager

Subject: Food Establishment Application Weekly Report

Date: March 9, 2018

There were no new applications for food establishments for the week of March 4, 2018.

Please contact me at 847/448-2829 or iogbo@cityofevanston.org if you have any questions or need additional information.



Memorandum

To: Honorable Mayor and Members of the City Council
From: Theresa Whittington, Liquor Licensing Manager
Subject: Weekly Liquor License Application Report
Date: March 9, 2018

Enclosed is the weekly report of liquor applications received and pending. The report, organized by ward, includes the business address, the type and description of license requested, date received and current status.

Please contact me at (847) 448-8160 or twhittington@cityofevanston.org if you have any questions or need additional information.

Liquor Licensing Weekly Report

Liquor Applications Received and Pending

WARD	BUSINESS NAME	BUSINESS ADDRESS	LIQUOR CLASS	CLASS DESCRIPTION	PROPOSED HOURS for LIQUOR SALES	DATE REC'D	STATUS ¹
1	La Macchina (Change in license Class from C-1 to Class C)	1620 Orrington Ave	C	Restaurant (Liquor)	M-Su: 11am – 10pm	2/21/18	Pending City Council Introduction
1	Falcon Eddy's	825 Church street	D	Restaurant (Liquor)	Mon-Sun: 11am – 10pm	2/23/18	Pending Liquor Board Meeting
8	Target Store T0927	2209 Howard Street	F	Grocery Store (Liquor)	Sun-Fri: 8am-11p, Sat: 8am-12am	2/26/18	Pending Liquor Board Meeting

¹ Applicants are first noticed to the Liquor Licensing Review Board before proceeding to City Council



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING MARCH 9, 2018

See You Next Week!

The NWMC Board will meet on Wednesday, March 14, 7:00 p.m. at the offices of the Solid Waste Agency of Northern Cook County (SWANCC), 77 W. Hintz Road in *Wheeling*. Topping the agenda will be a presentation from Metropolitan Planning Council (MPC) Senior Advisor Nancy Firfer (former *Glenview Village President* and *NWMC President*) and Manager Danielle Gallet on addressing the region's drinking water and housing challenges. MPC's free resources for both issues can be found by visiting <http://drinkingwater123.metroplanning.org/> and <https://www.regionalhousingsolutions.org>.

The membership will also receive a legislative update (see additional information below) and consider positions recommended by the NWMC Legislative Committee on over two hundred bills pending before the General Assembly. The Board will also consider the legislative priorities from the Metropolitan Mayors Caucus and receive an update on public safety pension fund consolidation efforts. Finally, staff will provide an overview of the proposed federal transportation legislation and an update on the activities of the Surface Transportation Program Project Selection Committee. We look forward to seeing you all on Wednesday! *Staff contacts: Mark Fowler, Larry Bury*

Springfield Action Slows Before Primary Election

The Illinois House was in session this week and did not move any bills monitored by the NWMC out of committee before adjourning until April 9. The Illinois Senate will be in session next week and will then adjourn until April 10, thus clearing the way for activities leading up to the March 20 primary election. Upon returning to session, the House and Senate will immediately face the April 13 deadline to move bills out of committee. This is an important week during which the NWMC will host its annual Legislative Days in Springfield (see article below).

The lack of activity to date means that bills will need to move quickly to meet this and future legislative deadlines. This condensed schedule may result in a smaller number of bills passing the General Assembly. Nonetheless, staff continues to track legislation in order to be prepared when and if bills impacting local governments begin to move. In turn, we ask that our members stand ready at a moment's notice to respond to any NWMC Legislative Action Alerts or other requests from staff to act on legislation being considered in Springfield. *Staff contacts: Mark Fowler, Larry Bury, Chris Staron*

RSVP Today for NWMC Legislative Days

As reported above, the NWMC Legislative Days in Springfield will be held on Tuesday, April 10 through Thursday, April 12. Tuesday's events will begin with a briefing for attendees followed by committee hearings in the capitol and the annual informal dinner with our legislators, scheduled for 6:30 p.m. at the Sangamo Club. The remainder of the week will consist of participation in committee hearings as well as meetings with House/Senate leadership and legislators to promote the Conference's legislative agenda and stress the impacts of the budget crisis and pending legislation on local governments. Please RSVP your attendance to Marina Durso, mdurso@nwmc-cog.org or 847-296-9200, ext. 122 by Tuesday, April 3. Also, please secure hotel reservations as soon as possible as this will be a very busy time in Springfield. *Staff contacts: Mark Fowler, Larry Bury, Chris Staron*

One Week Left to Nominate NWMC Officers

Just a friendly reminder that Friday, March 16 is the deadline to submit the FY2018-2019 NWMC Officer Nomination Form. Members are encouraged to submit the names of those active members to fulfill the roles of NWMC President, Vice-president, Secretary and Treasurer. The cover letter to the form contains more information regarding eligibility and the selection process. Please return the nomination form by Friday, March 16 to NWMC Executive Director Mark Fowler, mfowler@nwmc-cog.org or by fax, 847-296-9207.

The NWMC Nominating Committee will present its recommended slate at the April 18 NWMC membership meeting. According to the NWMC By-Laws, other nominations may be made at the April membership meeting or by mail if received prior to that date. Election shall be by a majority of those present and voting at the May 9 membership meeting. Officers will be sworn in at the NWMC Annual Gala on June 20. *Staff contacts: Mark Fowler, Larry Bury*

SPC Awards Final Telecommunications Contract Extension

The Suburban Purchasing Cooperative (SPC) Governing Board has approved the fourth and final one-year contract extension of the SPC Telecommunication Services Vendor Contract to Call One of Chicago from April 1, 2018 through March 31, 2019. No price increases are associated with this contract extension. The SPC contract with Call One includes voice and data communications products, and professional services that includes assessment/IT roadmap, consulting, remediation and management. Each member’s solution is unique and will be addressed with a customized solution. For questions or additional information, please contact staff or Association & Government Relations Director Larry Widmer, 847-732-9262 or lwidmer@callone.com. Staff contact: Ellen Dayan

SPC Extends Thermoplastic Lane Marking Contract

The SPC Governing Board has approved the second of three (3) possible, one-year contract extensions of the SPC 2018 Thermoplastic Lane Marking (Contract #158) to Superior Road Striping of Melrose Park from April 12, 2018 through April 11, 2019. The SPC reserves the right to extend the contract for up to two (2) additional one-year terms upon mutual agreement on a negotiated basis. The contract extension contains a 5% price increase as follows:

<u>Item Description</u>	<u>UOM</u>	<u>2017</u>	<u>2018</u>
4" Marking Line	LF	\$0.49	\$0.52
6" Marking Line	LF	\$0.72	\$0.76
12" Marking Line	LF	\$1.44	\$1.52
24" Marking Line	LF	\$3.60	\$3.78
Marking Letters & Symbols	SF	\$3.34	\$3.51
Removal	SF	\$0.41	\$0.41

Please note that this contract is not awarded in conjunction with the Illinois Department of Transportation, so participating communities may not utilize Motor Fuel Tax (MFT) funds. However, Superior Road Striping must comply with all IDOT rules and regulations, as well as prevailing wage and certified payroll requirements. For questions or additional information, please contact staff or Joan Yario or Sandy DeHoyos, 708-865-0718 or thermopros@sbcglobal.net. Staff contact: *Ellen Dayan*

FCA Sets Factory Order Cut Off Dates for SPC Dodge Contracts

The SPC has been notified by Napleton Fleet Group of Oakbrook Terrace of the following factory order cut off dates for Dodge vehicles as set by Fiat Chrysler Automotive (FCA) Company:

- 2018 Dodge Charger Pursuit (Contract #149) – May 17, 2018
- 2018 Ram ProMaster Cargo Van (Contract #156) – May 17, 2018
- 2018 Ram 1500 4x4 Crew Cab SSV Pickup (Contract #157) – April 26, 2018

For questions or additional information, please contact staff or Bob Barr, rbarr@napletonfleet.com or 630-455-2911. Staff contact: Ellen Dayan

Time to Plan for the April 24 NWMC Surplus Vehicle and Equipment Auction

Please remember to line up your municipality’s surplus vehicles and equipment for sale at the next NWMC Surplus Vehicle and Equipment Auction! The auction will be held on Tuesday, April 24 at America’s Auto Auction in Crestwood.

If you can't make the April event, the other live auction dates for 2018 are Tuesday, July 24 and Tuesday, October 23. The NWMC agreement with America's Auto Auction also provides for year round Internet sales, so participants do not have to wait for one of the quarterly live sales in order to dispose of surplus vehicles and equipment. For questions or additional information, please contact staff or America's Auto Auction Commercial Account Manager Bruce Uhter, Bruce.Uhter@americasautoauction.com, 708-389-4488 (office) or 219-713-0327 (cell). *Staff contact: Ellen Dayan*

ICC to Host Rail Safety Summit

On Thursday, March 22, the Illinois Commerce Commission (ICC) is hosting a policy session to discuss strategies to reduce the number of railroad related incidents, injuries and fatalities involving the public in Illinois. The Rail Safety Summit will feature three panels intended to provide an overview of current railroad engineering, education and enforcement strategies. Speakers from the railroad industry, local community law enforcement and public safety advocacy groups will also address the impact of rail tragedies on mental health, strategies to increase compliance with applicable laws, and a variety of techniques to educate the public concerning the risks of railroad trespassing.

The summit will be held from 9:00 a.m. to 12:15 p.m. at the Bilandic Building, 160 N. LaSalle Street, Suite C-800 in Chicago. Please visit <https://www.eventbrite.com/e/rail-safety-summit-tickets-43561777449> to register or for additional information. *Staff contacts: Mike Walczak, Brian Pigeon*

Meetings and Events

NWMC Finance Committee will meet on Wednesday, March 14 at 12 noon at the NWMC offices.

NWMC Board of Directors will meet on Wednesday, March 14 at 7:00 p.m. at the offices of the Solid Waste Agency of Northern Cook County (SWANCC), 77 W Hintz Road, Suite 200 in *Wheeling*. The SWANCC offices are located in the Wheeling Public Works facility. **Please note location change.**

NWMC Bicycle & Pedestrian Committee will meet on Tuesday, March 20 at 10:30 a.m. at the NWMC offices.

NWMC Legislative Committee will meet on Wednesday, March 21 at 8:30 a.m. at the NWMC offices.

NWMC Transportation Committee will meet on Thursday, March 22 at 8:30 a.m. at the NWMC offices.